



AGENDA

Ardsey Village Board of Trustees

8:00 PM - Monday, March 20, 2023

In Person & Zoom Platform

The Board of Trustees Legislative meeting will take place IN PERSON, in the Ardsley Village Hall Court Room, 507 Ashford Avenue, Ardsley, New York (with parking lot and building entrance at the lower level/east side of the building, off of American Legion Drive).

The members of the Board of Trustees of the Village of Ardsley will meet in person on Monday, March 20, 2023 at 8:00 p.m. at Village Hall-Court Facility located at 507 Ashford Avenue, Ardsley, New York. Members of the public may join the meeting in person at Village Hall or remotely by using the Zoom information below.

The meetings are conducted using hybrid format and interested parties are invited to observe a meeting either in-person or virtually through the videoconferencing service Zoom which can accessed:

- Join Zoom Meeting
<https://us02web.zoom.us/j/83834084995?pwd=K3I3YzQ5SEltTndOcFdqUjlt...>
- Meeting ID: 838 3408 4995
- Passcode: 604485
- Members of the public can listen to the meeting by dialing via phone+1 929 205 6099, Webinar ID: 838 3408 4995 Passcode: 604485
- **Please note that by dialing in, your phone number will be visible to the host, participants and attendees of the meeting**
- BROADCAST LIVE ON VERIZON 32/35 & CABLEVISION 75
- VISITOR CALL IN NUMBER (914) 693-6202

Page

1. CALL TO ORDER-PLEDGE OF ALLEGIANCE-ROLL CALL

2. PUBLIC HEARING

- 2.a In the Matter of Discussing Amendments to Chapter 173 of the Ardsley Village Code Entitled Streets and Sidewalks

3. PUBLIC HEARING

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3.a In the Matter of Discussing the Proposed Application to Extend the Existing Children's Art School (Honest Art, Inc.) in the Vacant Commercial Space

4. SWEARING IN OF POLICE OFFICERS

- Swearing in of Police Officer Julian Pina
- Swearing in of Police Officer Kenneth Cordero
- Swearing in of Police Officer Brendon Mavra

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5. APPROVAL OF MINUTES:

5.a March 6, 2023 Board of Trustees Regular Meeting Minutes

6. DEPARTMENT REPORTS

6.1. LEGAL

6.1.a Village Attorney, Robert Ponzini

6.2. MANAGER

6.2.a Village Manager, Joseph L. Cerretani

6.3. ABSTRACT REPORT

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6.3.a March 20, 2023 Abstract Report

6.4. POLICE

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6.4.a Police Chief, Anthony Piccolino February 2023 Police Department Report

6.5. FIRE

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6.5.a Fire Chief Theodore Knoesel February 2023 Fire Department Report

6.6. BUILDING DEPARTMENT

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6.6.a February 2023 Building Department Report

6.7. MAYOR'S ANNOUNCEMENTS

6.8. COMMITTEE & BOARD REPORTS

7. OLD BUSINESS:

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- 7.a Consider a Resolution to Amend Chapter 173 of the Ardsley Village Code Entitled "Streets and Sidewalks"
- 7.b Consider a Resolution to Grant Permission to Extend the Existing Children's Art School (Honest Art, Inc.) into Vacant Commercial Space Located at 708 Saw Mill River Road

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8. NEW BUSINESS:

- 8.a Consider a Resolution to Declaring Lead Agency and Scheduling a Public Hearing for YC Ardsley Deli LLC, 472 Ashford Avenue

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- 8.b Consider a Resolution to Schedule a Public Hearing to Set Sewer Rents in the Village Pursuant to Section 165 of the Village Code

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- 8.c Consider a Resolution To Schedule a Public Hearing on the Tentative 2023-2024 Village Budget

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- 8.d Consider a Resolution Authorizing the Village Manager to Sign An Extension Amendment (No. 1) to the Agreement for Engineering Services with Weston & Sampson for the Parks & Recreation Master Plan

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- 8.e Consider a Resolution to Approve Work Change Order Number 1 for Water Service Installation For the New Highway Garage

9. CORRESPONDENCE

10. VISITORS

11. CALL FOR EXECUTIVE SESSION

12. ADJOURNMENT OF MEETING-WORK SESSION

13. UPCOMING MEETINGS & EVENTS

- 3/21/23 Learn about Senior Scams 11:00 am
- 3/21/23 Board of Architectural Review Meeting 8:00 pm
- 3/22/23 Senior Citizens Flower Making 12:00 pm
- 3/22/23 Zoning Board Meeting 8:00 pm
- 3/23/23 Library Board Meeting 8:00 pm
- 3/24/23 Middle School Hangout 3:00 pm

- 3/29/23 Senior Citizens-Trivia Games 12:00 pm
- 3/29/23 Special Presentation-Hidden in Plain Sight 7:00 pm
- 3/31/23 Middle School Hangout 3:00 pm
- 4/1/23 Easter Egg Hunt Under the Lights 7:00 pm
- 4/4/23 Board of Architectural Review Meeting 8:00 pm
- 4/6/23 Climate Action Committee Meeting 7:00 pm
- 4/7/23 ALL OFFICES CLOSED- OBSERVANCE OF GOOD FRIDAY
- 4/12/23- SAVE THE DATE! FOOD TRUCK FRIDAY & SLIME MACHINE BUS!

14. NEXT BOARD MEETING:

- 3/22/23-Budget Work Session 7:30 pm
- 3/27/23-Budget Work Session 7:30 pm
- 3/29/23-Budget Work Session 7;30 pm
- 4/3/23-Board of Trustees Legislative Meeting 8:00 pm
- 4/12/23-Board of Trustees Work Session 7:30 pm

NOTICE OF PUBLIC HEARING
AMENDING CHAPTER 173 OF THE ARDSLEY VILLAGE CODE ENTITLED
STREETS & SIDEWALKS

PLEASE TAKE NOTICE, that the Board of Trustees of the Village of Ardsley will hold a public hearing on Monday, March 20, 2023 at 8:00 p.m. or soon thereafter at Village Hall-Court Room, 507 Ashford Avenue, Ardsley, NY 10502 to discuss amending chapter 173 of the Ardsley Village Code entitled Streets & Sidewalks.

Please check the calendar on the village website for meeting details at: www.ardsleyvillage.com

Further details on this amendment is available at the Clerk's office, 507 Ashford Avenue, Ardsley, NY during normal office hours Monday through Friday 9:00 am-4:00 pm.

Written comments may be sent to the Village Clerk at arocco@ardsleyvillage.com or sent via regular mail to 507 Ashford Ave, Ardsley, NY 10502. All comments will be shared with the Board of Trustees and questions will be answered as quickly as possible.

All residents and taxpayers are invited to attend.

BY ORDER OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF ARDSLEY, NEW YORK

Ann Marie Rocco
Village Clerk
Dated: March 10, 2023

New text is in **bold underline** and deleted text is in ~~highlighted-strikethrough~~

§ 173-32 Openings on Streets and Sidewalks Prohibited

It shall be unlawful for any person, firm, company or corporation to make or cause to be made any excavation (hereinafter referred to as an "opening") in or under any street, sidewalk or public place or any portion thereof, whether paved or otherwise, in the Village of Ardsley, for any purpose whatsoever, except upon compliance with the provisions of this chapter and the obtaining of a permit and the payment of a fee therefor as hereinafter provided for.

§ 173-33 Application to be filed; permit.

Except for emergencies, ~~At at~~ **at least 24 48 business** hours prior to commencement of work any person or authorized representative of any firm, company or corporation, ~~desirous of making~~ **seeking to make** any opening, shall file with the Village Clerk an application, in writing, for a permit for such opening on an application ~~blank~~ containing such information as the General Foreman shall specify. A sketch showing the location, dimensions and character of the opening shall accompany the application.

§ 173-34 Excavations and restoration.

A. Methods.

- (1) All excavations, including temporary and permanent work, within any street shall be performed in accordance with the specifications contained in § 173-41, or in a manner as prescribed by the General Foreman for circumstances not covered by the specifications.
- (2) The permittee shall make every effort to keep the amount of pavement damage to a minimum. The pavement damaged in the course of performing the work shall be restored by the permittee, at its own expense, or, in the discretion of the General Foreman, by the Village at the expense of the permittee. Backfilling and compaction of excavations shall be performed by the permittee so that the least possible subsequent settling will occur and as soon as practicable. Before backfilling, the permittee shall notify the General Foreman allowing adequate time as determined by the General Foreman for inspection, particularly in the area of existing underground utilities. If, after permanent pavement restoration, settlement occurs due to failure of the backfill, the Village shall again restore the damaged areas at the expense of the permittee.
- (3) Immediately upon the completion of proper backfilling, the permittee shall construct temporary pavement. All temporary pavement shall be installed at a thickness of three inches. The surface of the temporary pavement shall not exceed above or lie below the surface of the adjacent permanent pavement and shall be reasonably smooth. The permittee shall be responsible for the proper placement and maintenance of the temporary pavement and shall keep the temporary pavement level with the surface of the surrounding permanent pavement and in proper repair and condition until such time as permanent pavement restoration is completed.
- (4) In any case, upon notice from the General Foreman, the permittee, at its expense, shall immediately make such temporary repairs and take such corrective and protective measures to the work as directed by the General Foreman.

B. Responsibilities of permittee.

- (1) It shall be the responsibility of the permittee to perform the necessary restoration beyond the limits of the pavement, which shall include but not be limited to restoration of lawns, shrubs, gardens, curbing, sidewalks, fences, walls, etc., to a condition as good or better as that which existed prior to pavement work or restoration.

(2) Upon completion of the permanent repairs outside the limits of the pavement, the permittee shall notify the General Foreman, in writing, that the permanent repair or replacement has been completed, setting forth the date of completion. The permittee shall, and has the duty and responsibility to, maintain the replacement area for a period of one year after completion. In any case, upon notice from the General Foreman within said one-year period, the permittee, at its expense, shall immediately make such repair or replacement and take such protective measures to the work as ordered by the General Foreman.

(3) The Street Opening Permit shall be kept at the site of work at all times and exhibited whenever requested by any official or officer of the Village of Ardsley.

(4) Prior to the commencement of any work the permit holder shall make arrangements with the Chief of Police or his duly appointed designee for the coordination of all necessary public safety and traffic control measures. All safety and traffic control measures and restrictions shall be approved by the Chief of Police or his duly appointed designee who shall also determine if Police or Highway Department personnel will be required for traffic control, and the appropriate quantity of such personnel required. The estimated cost for such services shall be determined as enumerated in §173-36C. The permit holder shall place on deposit the estimated cost for any required Police and Highway Department services.

(5) If the Chief of Police or his duly appointed designee determines that Police or Highway Department personnel are not required for traffic control, trained Flag Person(s) will be required in a quantity as set forth by the Chief of Police or his duly appointed designee.

C. Correction by Village at expense of permittee. In any case where the permittee does not timely and properly maintain or repair any temporary or replacement pavement as provided in § 173-34, Excavations and restoration, or does not timely and properly maintain, repair or replace, restore or reestablish any nonpaved area disturbed by the excavation work or take such protective measures with respect to any pavement as required by the General Foreman, the Foreman may perform said maintenance or make said repairs or replacements or take such protective measures. The cost thereof shall be charged to the permittee by the Village, with a minimum charge of ~~\$100~~ \$200 per incident.

§ 173-34.1 Deposit required.

Prior to the issuance of a permit, the applicant shall deposit with the Village a sum of money in cash or certified check sufficient to reimburse the Village for all expenses which may be incurred by it in restoring the disturbed surface of the street or other area opened. No part of such deposit shall be returned to the applicant until at least ~~90~~ 180 days after the final inspection prescribed by § 173-40 of this article. The amount of such deposit shall be computed as follows:

A. Concrete, macadam, brick or other hard-surfaced road, sidewalk or public area: \$10 per square foot of opening; minimum deposit: \$1,000.

B. Gravel, dirt or other surface: \$5 per square foot of opening; minimum deposit: \$750.

C. In the event that more than one type of surface is to be excavated, the deposit shall be based on the square footage of each type of surface, and the minimum deposit shall be \$1,000.

§ 173-35 Exceptions to deposit.

A public service corporation may, in lieu of making deposits required pursuant to § 173-34.1, file and keep on file with the Village:

A. A performance bond in the amount of \$10,000, approved by the Village Attorney as to form, sufficiency and manner of execution, as security to the Village that said public service corporation shall properly restore any and all streets, sidewalks or public places in which it shall make an opening, and this shall include trees, grass, shrubbery and/or any other plantings, to a permanent condition, and shall keep every portion of such restoral work in perfect order and repair during the entire period of maintenance and shall faithfully comply with all the provisions of this article and any amendments hereto and with all the provisions of all permits issued to it under this article and any amendments hereto; and

B. An agreement by said public service corporation, approved by the Village Attorney as to form, sufficiency and manner of execution, to indemnify and save harmless the Village from and against any and all claims, demands, suits, actions, proceedings, losses, injuries, damage and costs of every name and description in any way arising out of or resulting from any act or omission on the part of said public service corporation under any permit issued to it under this article or from any negligence or fault of said public service corporation, its contractors, agents, servants or employees, in connection with sidewalks, curb or driveway work or repairs or street openings or any work related thereto.

§ 173-36 Fees.

A. A fee as indicated in Ch. A210, Fees, shall accompany each application for a street opening permit. This fee shall be retained by the Village to cover cost of issuing the permit and any inspections required.

B. Any public service corporation electing pursuant to the provisions of § 173-35 to file and keep on file a performance bond and indemnity agreement, in lieu of making the deposits required pursuant to § 173-34.1, shall nevertheless pay with each application by it for a street opening permit the same fee as would be payable hereunder for such permit, if such public service corporation had elected to make the deposit required pursuant to § 173-34.1, and the fees so paid shall be retained by the Village as herein provided.

C. The costs for all Police Department and Highway Department staff and equipment provided for a street opening project shall be calculated at the rates specified in the Police and Highway Department Hourly Rate Reimbursement Tables in effect at the time of said work and shall be reimbursed by the permit holder.

§ 173-37 Emergency street openings.

A. Any public service corporation may be entitled to commence street opening work of an emergency nature, provided that, if the offices of the Village of Ardsley are closed, the Police Department shall be notified and application for such permit shall be made in the same manner outlined herein before the close of business hours for the first working day following the date of the emergency opening.

B. Street openings for the sole purpose of making original installations or connections will under no circumstances be classed as emergency work,

§ 173-38 Expiration of permit.

Each permit, or renewal thereof, shall expire 45 days following the issuance thereof and may be renewed upon written application to the Village Clerk and payment of an additional fee in the amount prescribed by § 173-36.

§ 173-39 Certificate of insurance.

A. No permit shall be issued until the applicant has filed with the Village Clerk a certificate of insurance from a company authorized to do business in the State of New York, certifying that the applicant has in full force and effect public liability insurance to indemnify and protect the Village against any loss, damage or injury which might be incurred by reason of such street excavation or performance of the work incidental thereto. Such certificates of insurance shall state that the Village of Ardsley shall be notified of any intent to cancel in any manner the policy referred to or of any change in the terms of the policy or limits thereof. Limits of liability of said insurance shall be not less than the following:

- (1) Bodily injury damage: \$1,000,000 for any one person and \$1,000,000 for any one accident.
- (2) Property damage: \$1,000,000 for any one accident.

B. Such insurance shall remain in force and effect and the operations covered thereunder shall not be deemed completed until at least 90 days after completion of the work hereinafter prescribed by § 173-40 of this article.

C. A public service corporation electing, pursuant to § 173-35, to file and keep on file a performance bond and indemnity agreement may file with the Village Clerk in lieu of a certificate of insurance a certificate that such corporation is a self-insurer.

§ 173-40 Compliance required.

The owner(s) of the property benefited and the person, firm, company or corporation executing the work shall comply with the following:

A. Proper lighting, barricading, reflectors, signs and watchmen shall be provided to the extent necessary to protect the public, as determined by the Chief of Police and/or General Foreman.

B. Gutters shall be kept clear so that free flow of water is permitted.

C. All work under the permit shall be pursued diligently and continuously until completed.

D. Not more than 1/2 of the paved width of any street shall be closed to traffic at one time.

E. The size of the opening shall not exceed that for which the permit was issued without first amending the permit as issued.

F. After backfilling openings which have been sheathed, the sheathing shall be left in place and cut down one foot below grade.

G. No tunneling or undercutting is permitted.

H. Openings shall be carefully backfilled with clean earth deposited in four-inch layers and tamped. Frozen earth or stones over six inches shall not be used in backfill. All shall be left in condition safe for travel by the public without hazard. It shall be the responsibility of the applicant to maintain the proper amount of backfilling openings for a period of 90 days after completion of the original backfillings.

I. Pavement shall be restored or rebuilt to a permanent condition.

J. All work done under the permit is subject to the inspection and approval of such persons as the Village Manager may from time to time appoint. The applicant shall notify the Village Clerk when all work prescribed herein is completed, and thereafter a final inspection shall be conducted by a person designated by the Village Manager.

§ 173-41 Specifications.

The street opening work and the final restoration shall be performed in accordance with specifications approved by the **General Foreman Superintendent of Public Works**, which shall include the following minimum specifications:

A. The trench shall be filled with K-Krete, when beneath the paved portion of the street **and must be kept in proper repair until accepted by the Village.**

B. If a new patch occurs where there is an existing patch, the entire existing patch shall be removed and replaced.

C. The final patch shall ~~have a crown~~ **match the existing road conditions or the existing crown as determined by the General Foreman.**

D. No digging shall start on a Saturday, Sunday or holiday, except in an emergency.

E. Concrete. If the street is concrete, the patch shall be concrete. The concrete shall be saw-cut to establish a clean, smooth surface. The existing concrete shall be drilled and doweled to a twelve-inch depth, and the dowel shall be two feet on center. The seam between the new and existing concrete shall be tack coated with tar.

F. Asphalt. If the street is asphalt, the patch shall be asphalt. The existing asphalt shall be saw-cut to a depth two inches and shall be 12 inches wider than the trench. A binder course of four inches and a top course of two inches shall be required. The seam between the new and existing asphalt cut tack coated shall be sealed with tar.

(1) Work in roadways paved more than five years prior. Single service or excavation only disturbing one lane shall be paved a minimum of **10 5** feet from the edge of the trench in each direction of the road and from the curb, or edge of road, to the center line of the roadway. Multiple services or excavations in one lane that are needed within 60 feet of each other, the restoration required shall extend **10 5** feet outside the far excavations and from the curb, or edge of road, to the center line of the roadway. Services or excavations that disturb both lanes, or extend over 50 feet in one lane, shall be paved a minimum of **10 5** feet outside the excavation on each side, and from curb to curb, or edge of road to edge of road.

(2) Work in roadways paved within previous five years. Single or multiple services, or excavations within 60 feet of each other, shall be paved a minimum of ~~10~~ **5** feet outside the excavation on each side, and from curb to curb, or edge of road to edge of road.

(3) A restoration plan may be required based upon the proposed improvements. Segmenting the restoration of roadways in a noncontiguous manner should be avoided and will be at the discretion of the General Foreman.

G. All work shall be performed in a good and workmanlike manner, satisfactory to the General Foreman.

H. All street openings and work areas shall be provided with warning signs, barricades and lighting as necessary for public safety and in conformance with applicable provisions of the State of New York Department of Transportation Manual of Uniform Traffic Control Devices.

~~I. All street openings and work areas shall be provided with warning signs, barricades and lighting as necessary for public safety and in conformance with applicable provisions of the State of New York Department of Transportation Manual of Uniform Traffic Control Devices.~~

§ 173-42 Noncompliance.

If an applicant fails to comply with any of the provisions of § 173-40 and the Village backfills or restores the pavement to a permanent condition, the applicant shall pay for the cost of such work, such pavement to be deducted from the amount deposited pursuant to § 173-34.1 hereof, the balance, if any, being refunded to the applicant. In the case of a public service corporation which has elected, in lieu of making deposits, to file and keep on file a bond and indemnity agreement pursuant to § 173-35, the cost of such work shall be paid directly by the corporation and, if not so paid, shall be collected under the bond.

§ 173-42.1 Penalties for offenses.

Any person committing an offense against any provision of this article shall, upon conviction thereof, be guilty of a violation pursuant to the Penal Law of the State of New York, punishable by a fine ~~not exceeding \$250~~ **of not less than \$250.00 and not exceeding \$2,000.00** or by imprisonment for a term not exceeding 15 days, or by both such fine and imprisonment. The continuation of an offense against the provisions of this article shall constitute, for each day the offense is continued, a separate and distinct offense hereunder.

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE, that the Board of Trustees of the Village of Ardsley will hold a public hearing on Monday, March 20, 2023 at 8:00 p.m. or soon thereafter at Village Hall-Court Room, 507 Ashford Avenue, Ardsley, NY 10502 to discuss the proposed application to extend the existing children's art school (Honest Art, Inc.) into the vacant commercial space (former laundromat) located at 708 Saw Mill River Road.

Please check the calendar on the village website for meeting details at www.ardsleyvillage.com

Further details on this application is available at the Clerk's office, 507 Ashford Avenue, Ardsley, NY during normal office hours Monday through Friday 9:00 am-4:00 pm.

Written comments may be sent to the Village Clerk at arocco@ardsleyvillage.com or sent via regular mail to 507 Ashford Ave, Ardsley, NY 10502. All comments will be shared with the Board of Trustees and questions will be answered as quickly as possible.

All residents and taxpayers are invited to attend.

BY ORDER OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF ARDSLEY, NEW YORK

Ann Marie Rocco
Village Clerk
Dated: March 10, 2023

MEMO

TO: Mayor Kaboolian
Village Board of Trustees

FROM: Larry J. Tomasso

DATE: March 15, 2023

RE: Honest Art, Inc 708 Saw Mill River Rd

As you know, Gabriel Cruz, CEO of Honest Art, Inc., applied for a permit to extend the existing children's art school into the vacant commercial space (former laundromat) at 708 SMRR. A letter outlining the business plan and a hand sketch floor plan are attached. This is an approved use in the B-1 District and VB approval is required for this project pursuant to §200-65A of the Village Code.

This property operates under a 33% reduction in parking as provided by §200-71J of the Village Code based on the variation in the probable time of the maximum use by patrons and employees of each establishment/use on the property. This reduction must be re-evaluated each time there is a new tenant/use. Since this is an expansion of the existing business, it appears that review and comment by the PB would not be required. It should be noted that there is also a variance for 1 parking space on this property.

The business falls under the retail/personal services category of 1 parking space per 150 square feet of floor area. As such, the overall parking requirement for the property is unchanged at 32 parking spaces and 20 are provided. It also appears that the actual parking requirement may be lower since the owner stated that most students will be dropped-off and picked-up.

Any approvals should contain the following provisions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must obtain a sign permit and BAR approval for all proposed signage.
4. The hours of operation and number of employees should be identified/confirmed.
5. The business owner must provide keys to be placed in the key box (Knox Box) that was installed on the building.
6. Any conditions the VB deems appropriate.
7. Any conditions the Village Attorney or Village Manager deem appropriate.

Let me know if you need any additional information.



Gabriel Cruz
Honest Art
708 Saw Mill River Road
Ardsley, NY 10502

July 22, 2021

To whom it may concern,

Honest Art Studio, Inc. (DBA: Honest Art) is looking to develop 708 Saw Mill River Road into its first brick and mortar studio. Honest Art (HA) has been operating since March of 2020, officially incorporating in October of 2020. HA initially provided remote art lessons to children, both individually and in groups, during the pandemic, and found tremendous success in its approach to artistic freedom, or "Honest Art." The founder of Honest Art, Liza Cruz, is an established fashion designer and artist, and the reason behind the enormous support in the community. Liza will continue to play a hands-on role in Honest Art as the Creative Director, while I, Gabriel Cruz, will assume the role of CEO.

HA is a children's art school, serving children from 12mos. to about 16yrs old. We are looking to operate from 10am to 6pm, Tuesday to Sunday, with the potential of extended hours till 730pm 1 or 2 days a week. In addition to a dedicated party room, we will have 4 class areas: two with the capacity of up to 15 students, one for 12 students and one for 10 students. The area for 10 students will be dedicated to Sensory Art for our younger artists (12mos to 3yrs). The Sensory Art area will only operate during "off-hours," or hours when our older artists will be in school, as Sensory Art requires a more tranquil environment. Each class will be either 60min or 90min. The majority of our artists will be dropped off by their parents, with very few parents staying in the store while their children take a class. We do not expect to run more than two classes at any given time. HA will also sell branded smocks and paintbrushes, in addition to its classes.

HA will employ a number of teaching artists, however the store will primarily operate with two employees on-site. During hours when a party is in session, it is possible we will have four employees on site. The typical party will last two hours. HA will not sell any food or beverages.

HA will provide a reception area for new parents to sign-up their children online. The store will provide two free filtered water stations, one in each room (general space and party room).

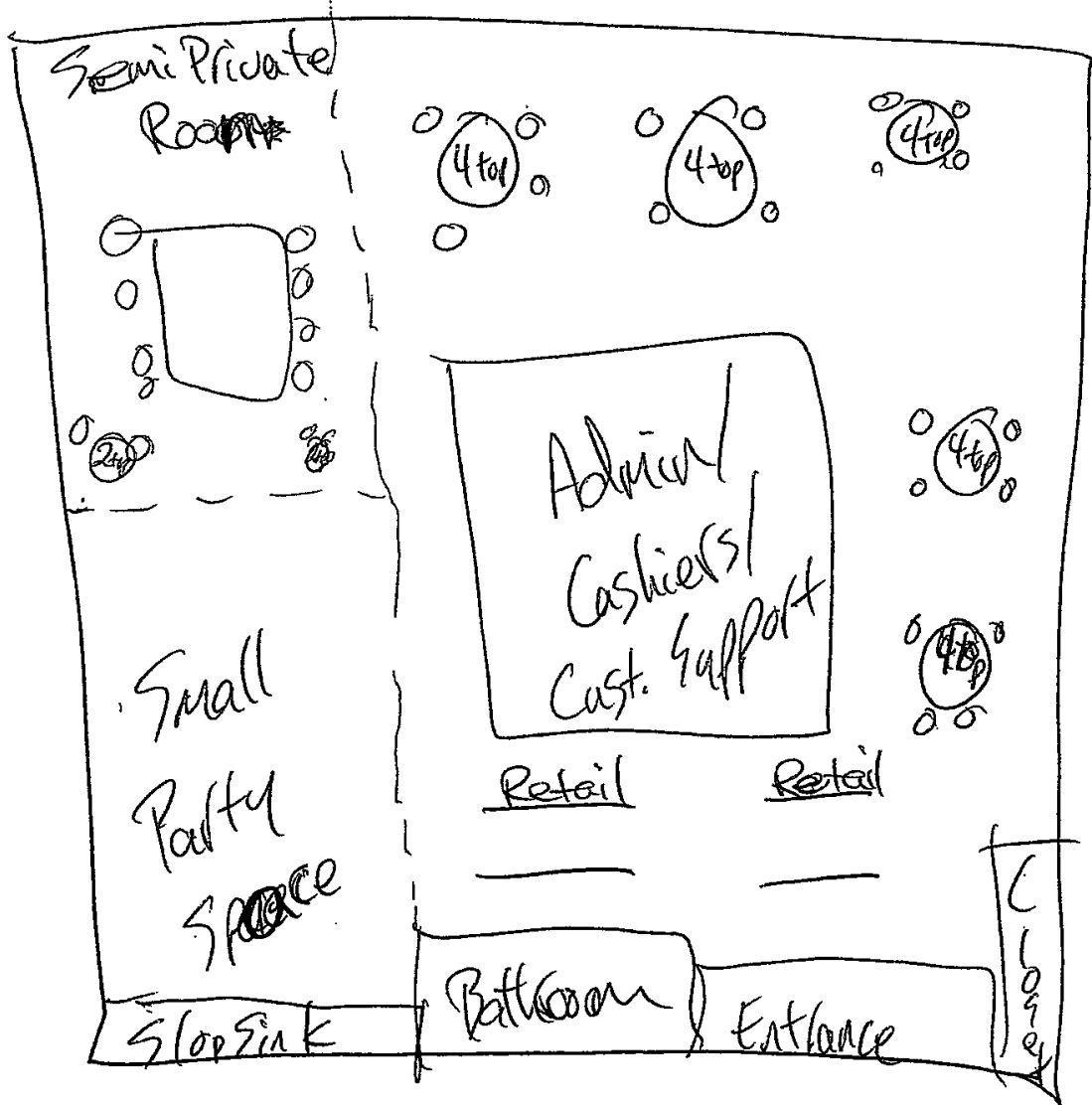
We very much look forward to bringing Liza's version of creative expression and artistic freedom to Ardsley. We strongly believe that HA will have a significant and positive impact on the local community and we will do our best to quickly immerse ourselves into the Ardsley community. Thank you very much for your consideration of our business proposal for the Village of Ardsley.

Best,

Gabriel Cruz, CEO

Honest Art, Inc. • 708 Saw Mill River Road, Ardsley, NY • www.honestart.com • 833-ART-4KIDS

Prelim Draft - Laundry Room





MINUTES

Ardsey Village Board of Trustees

7:30 PM - Monday, March 6, 2023

Meeting In Person & Zoom Platform

Present:	Mayor	Nancy Kaboolian
	Trustee	Asha Bencosme
	Trustee	Steve Edelstein
	Village Manager	Joseph L. Cerretani
	Village Clerk	Ann Marie Rocco
	Village Attorney	Robert J. Ponzini
Via	Deputy Mayor/Trustee	Andy DiJusto
Zoom:	Trustee	Craig Weitz

1. CALL TO ORDER-PLEDGE OF ALLEGIANCE-ROLL CALL

- 1.1 The Regular Meeting of the Village of Ardsley Board of Trustees was held on March 6, 2023 at Village Hall, Court Facility, 507 Ashford Avenue, Ardsley, NY 10502. Mayor Kaboolian called to order the Regular Meeting at 8:00 p.m.
- Members Present:
Mayor Nancy Kaboolian
Trustee Asha Bencosme
Trustee Steve Edelstein
Deputy Mayor/Trustee Andy DiJusto and Trustee Weitz were present via Zoom.
Also present were: Village Manager, Joseph Cerretani, Village Attorney, Robert Ponzini, and Village Clerk, Ann Marie Rocco.

2. PUBLIC HEARING

- 2.1 In the Matter of the Proposed Permit for Coach Z. Performance, LLC., 646 Saw Mill River Road

Mayor Kaboolian opened the Public Hearing at 8:01 p.m. in the matter of the proposed permit for Coach Z. Performance, LLC., 646 Saw Mill River Road and read the Public Notice into the record:

PLEASE TAKE NOTICE, that the Board of Trustees of the Village of Ardsley will hold a public hearing on Monday, March 6, 2023 at 8:00 p.m. or soon thereafter at Village Hall-Court Room, 507 Ashford Avenue, Ardsley, NY 10502 to discuss the proposed application to convert the vacant commercial space above the auto body shop at 646 Saw Mill River Road into a sports training facility.

Please check the calendar on the village website for meeting details at: www.ardsleyvillage.com

Further details on this application is available at the Clerk's office, 507 Ashford Avenue, Ardsley, NY during normal office hours Monday through Friday 9:00 am-4:00 pm.

Written comments may be sent to the Village Clerk at arocco@ardsleyvillage.com or sent via regular mail to 507 Ashford Ave, Ardsley, NY 10502. All comments will be shared with the Board of Trustees and questions will be answered as quickly as possible.

All residents and taxpayers are invited to attend.

BY ORDER OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF ARDSLEY, NEW YORK

Ann Marie Rocco
Village Clerk
Dated: February 24, 2023

Mr. Zicoma Richards of Coach Z Performance, LLC. and explained to the Board that his business is designed to help his students with performance on and off the field.

Mayor Kaboolian stated that 646 Saw Mill River Road is the space above Bucci Autobody next to Stagoni Restaurant and the Bakery.

Trustee Benscome questions if there will be equipment in the space? Mr. Richards said yes and he focuses on light weights and movement at top speed.

Trustee Bencosme questioned if he has ever run a similar facility? Mr. Richards advised that he had a facility in Yonkers for 3 years.

Mr. Richards advised that his hours are after school hours, six days per week for 1 hour sessions. The bulk of the training is from 5pm-8pm and they are small group classes (4 to 6 students). Mr. Richards spoke to the mechanic at Bucci Autobody and told him that parking shouldn't be an issue since the autobody shop closes at 5pm. Weekend hours are still pending at this time. Mr. Richards will be staggering his classes to help with traffic congestion and possibly starting his classes at 4 pm.

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

RESOLVED, that the Public Hearing be closed in the matter of the Proposed Permit for Coach Z. Performance, LLC., at 646 Saw Mill River Road at 8:37 p.m.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

3. APPROVAL OF MINUTES:

3.1 February 21, 2023 Board of Trustees Regular Meeting Minutes

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby approves the minutes of the Regular Meeting of February 21, 2023 as submitted.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

4. DEPARTMENT REPORTS

1. LEGAL

- 1.a Village Attorney, Robert Ponzini stated he had nothing to report but has been working on various matters.

2. MANAGER

- 2.a Village Manager, Joseph Cerretani read the following Manager's report:

1. **POLICE APPOINTMENTS:** The Board has resolutions tonight appointing three (3) new Police Officers after their official appointment later this evening our new officers will be formally sworn in at our next Regular Meeting on March 20th. I look forward to working with them and wish them all the best of luck.
2. **WINTER EVENT:** Last Tuesday we had our first winter storm of the season. Thankfully it was very mild, but I did want to thank David DiGregorio and the Department of Public Works for their efforts in maintaining safe streets in the Village. I would also like to thank Chief Piccolino and the Ardsley Police Department, Chief Knoesel and the Ardsley Fire Department, and ASVAC for their efforts during the storm as well.
1. **NEW DPW CONSTRUCTION PROJECT:** Thankfully the snow event last week did not drastically impact any phase of construction and we are continuing to make excellent strides. The footings should all be completed by the end of the week. The team is continuing to pour walls and run sleeves for underground infrastructure this week as well. Also this week, the crews will start to backfill the garage area and have the floors poured by the end of this month. The installation of the sewers lines and ejection system began getting installed today and will continue throughout the week. By the end of the month we target to have the electric conduit underground and the remaining utility poles removed from the site. We have recently posted more footage of the progress of the project online. Please visit the Village's YouTube channel, as we regularly post video updates on the progress of the project. Special thanks to George Malone for his efforts in memorializing this project.
4. **2023-2024 BUDGET:** The budget process is entering its final stages. I have met with all Village departments and gone through operational and capital items with the department heads. The Tentative Budget will be delivered to the Board later this month and will be posted on the Village website www.ardsleyvillage.com.

3. ABSTRACT REPORT

- 3.a March 6, 2023 Abstract Report
Village Manager, Joseph Cerretani read the March 6, 2023 Abstract Report as follows: From the General Fund: \$107,963.74 from the Trust & Agency Fund: \$2,750.00 and from the Capital Fund: \$992,501.50 Sewer Fund: \$2,500.00

Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby authorizes the Village Treasurer to make the following payments: From the General Fund: \$107,963.74 from the Trust & Agency Fund: \$2,750.00 and from the Capital Fund: \$992,501.50 Sewer Fund:\$2,500.00

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

4. MAYOR'S ANNOUNCEMENTS

4.a Mayor Kaboolian announced the following:

- Attended meeting with Assembly member Shimsky and Senator Andrea Stuart-Cousins regarding the Governor's budget.
- Participated in the invasive vine cutting at Macy Park and Pascone Park and encouraged everyone to participate at the next vine cutting.

5. COMMITTEE & BOARD REPORTS

5.a Trustee DiJusto did not have anything to report.

Trustee Weitz did not have anything to report.

Trustee Bencosme did not have anything report.

Trustee Edelstein announced the following:

- March 12th -Spring Garden Festival will take place on at 12pm at the Community Center.
- March 16th-Ardsley Parks & Recreation Master Plan Survey Findings Presentation at 7pm at the Community Center

5. OLD BUSINESS:

5.1 Consider a Resolution Granting Permission to Convert the Vacant Space Located at 646 Saw Mill River Road into a Sports Training Facility

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby authorizes the proposed change of use to convert the vacant space at 646 Saw Mill River Road into a Sports Training Facility as presented by the applicant subject to the following conditions.

- 1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.**
- 2. The applicant must obtain the required permits prior to commencing construction for the build-out.**

3. **The applicant must obtain a Certificate of Occupancy prior to occupying the building.**
4. **The applicant must obtain a sign permit and BAR approval for all proposed signage.**
5. **The business owner or property owner must install a key box (Knox Box) on the building in a location approved by the Ardsley Fire Chief.**
6. **Applicant must provide sample traffic/pedestrian circulation plan and class start and end time should be staggered to ease traffic congestion with that plan approved by the Building Inspector and Chief of Police.**
7. **Hours of operation are 6 days per week from 4:00 pm to 8:00 pm and one employee.**

Mr. Richards also advised that he has students that would like to give back to the community and volunteer for special events so that they can get credit for school.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

6. NEW BUSINESS:

- 6.1 Consider a Resolution Appointing Police Officer Julian Pina

Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby appoints Julian Pina to the position of Police Officer Fifth Grade, contingent upon successfully meeting all Civil Service requirements at the annual salary of \$48,774.00, effective March 13, 2023; and

BE IT FURTHER RESOLVED, that in accordance with the civil service rules and regulations of the Westchester County Department of Human Resources such appointment is subject to a probationary period of not less than 12 weeks and no more than 52 weeks.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

- 6.2 Consider a Resolution Appointing Police Officer Kenneth Cordero

Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby appoints Kenneth Cordero to the position of Police Officer Fourth Grade, contingent upon successfully meeting all Civil Service requirements at the annual salary of \$75,230.00, effective March 13, 2023; and

BE IT FURTHER RESOLVED, that in accordance with the civil service rules and regulations of the Westchester County Department of Human Resources such appointment is subject to a probationary period of not less than 12 weeks and no more than 52 weeks.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

6.3 Consider a Resolution Appointing Police Officer Brendon Mavra

Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby appoints Brendon Mavra to the position of Police Officer Fourth Grade, contingent upon successfully meeting all Civil Service requirements at the annual salary of \$75,230.00, effective March 13, 2023; and

BE IT FURTHER RESOLVED, that in accordance with the civil service rules and regulations of the Westchester County Department of Human Resources such appointment is subject to a probationary period of not less than 12 weeks and no more than 52 weeks.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

6.4 Consider a Resolution Appointing Jeff Spar to the Library Board

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

RESOLVED, that the Mayor recommends and the Village Board here by appoints Jeff Spar to fill the unexpired term of Valerie Lalli effective through December 6, 2027.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

6.5 Consider a Resolution to Schedule a Public Hearing to Amend Chapter 173 of the Ardsley Village Code Entitled Streets and Sidewalks

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, March 20, 2023 at 8:00 p.m. or soon thereafter to discuss amendments to chapter 173 of the Ardsley Village code entitled Streets and Sidewalks as follows:

New text is in **bold underline** and deleted text is in **~~highlighted strikethrough~~**

§ 173-32 Openings on Streets and Sidewalks Prohibited

It shall be unlawful for any person, firm, company or corporation to make or cause to be made any excavation (hereinafter referred to as an "opening") in or under any street, sidewalk or public place or any portion thereof, whether paved or otherwise, in the Village of Ardsley, for any purpose whatsoever, except upon compliance with the provisions of this chapter and the obtaining of a permit and the payment of a fee therefor as hereinafter provided for.

§ 173-33 Application to be filed; permit.

Except for emergencies, At least 2448 business hours prior to commencement of work any person or authorized representative of any firm, company or corporation, **~~desirous of making~~ seeking to make** any opening, shall file with the Village Clerk an application, in writing, for a permit for such opening on an application **blank** containing such information as the General Foreman shall specify. A sketch showing the location, dimensions and character of the opening shall accompany the application.

§ 173-34 Excavations and restoration.

A. Methods.

(1) All excavations, including temporary and permanent work, within any street shall be performed in accordance with the specifications contained in § 173-41, or in a manner as prescribed by the General Foreman for circumstances not covered by the specifications.

(2) The permittee shall make every effort to keep the amount of pavement damage to a minimum. The pavement damaged in the course of performing the work shall be restored by the permittee, at its own expense, or, in the discretion of the General Foreman, by the Village at the expense of the permittee. Backfilling and compaction of excavations shall be performed by the permittee so that the least possible subsequent settling will occur and as soon as practicable. Before backfilling, the permittee shall notify the General Foreman allowing adequate time as determined by the General Foreman for inspection, particularly in the area of existing underground utilities. If, after permanent pavement restoration, settlement occurs

due to failure of the backfill, the Village shall again restore the damaged areas at the expense of the permittee.

(3) Immediately upon the completion of proper backfilling, the permittee shall construct temporary pavement. All temporary pavement shall be installed at a thickness of three inches. The surface of the temporary pavement shall not exceed above or lie below the surface of the adjacent permanent pavement and shall be reasonably smooth. The permittee shall be responsible for the proper placement and maintenance of the temporary pavement and shall keep the temporary pavement level with the surface of the surrounding permanent pavement and in proper repair and condition until such time as permanent pavement restoration is completed.

(4) In any case, upon notice from the General Foreman, the permittee, at its expense, shall immediately make such temporary repairs and take such corrective and protective measures to the work as directed by the General Foreman.

B. Responsibilities of permittee.

(1) It shall be the responsibility of the permittee to perform the necessary restoration beyond the limits of the pavement, which shall include but not be limited to restoration of lawns, shrubs, gardens, curbing, sidewalks, fences, walls, etc., to a condition as good or better as that which existed prior to pavement work or restoration.

(2) Upon completion of the permanent repairs outside the limits of the pavement, the permittee shall notify the General Foreman, in writing, that the permanent repair or replacement has been completed, setting forth the date of completion. The permittee shall, and has the duty and responsibility to, maintain the replacement area for a period of one year after completion. In any case, upon notice from the General Foreman within said one-year period, the permittee, at its expense, shall immediately make such repair or replacement and take such protective measures to the work as ordered by the General Foreman.

(3) The Street Opening Permit shall be kept at the site of work at all times and exhibited whenever requested by any official or officer of the Village of Ardsley.

(4) Prior to the commencement of any work the permit holder shall make arrangements with the Chief of Police or his duly appointed designee for the coordination of all necessary public safety and traffic control measures. All safety and traffic control measures and restrictions shall be approved by the Chief of Police or his duly appointed designee who shall also determine if Police or DPW personnel will be required for traffic control, and the appropriate quantity of such personnel required. The estimated cost for such services shall be determined as enumerated in §173-36C. The permit holder shall place on deposit the estimated cost for any required Police and DPW services.

(5) If the Chief of Police or his duly appointed designee determines that Police or DPW personnel are not required for traffic control, trained Flag Person(s) will be

required in a quantity as set forth by the Chief of Police or his duly appointed designee.

C. Correction by Village at expense of permittee. In any case where the permittee does not timely and properly maintain or repair any temporary or replacement pavement as provided in § 173-34, Excavations and restoration, or does not timely and properly maintain, repair or replace, restore or reestablish any nonpaved area disturbed by the excavation work or take such protective measures with respect to any pavement as required by the General Foreman, the Foreman may perform said maintenance or make said repairs or replacements or take such protective measures. The cost thereof shall be charged to the permittee by the Village, with a minimum charge of ~~\$100~~\$200 per incident.

§ 173-34.1 Deposit required.

Prior to the issuance of a permit, the applicant shall deposit with the Village a sum of money in cash or certified check sufficient to reimburse the Village for all expenses which may be incurred by it in restoring the disturbed surface of the street or other area opened. No part of such deposit shall be returned to the applicant until at least ~~90~~180 days after the final inspection prescribed by § 173-40 of this article. The amount of such deposit shall be computed as follows:

A. Concrete, macadam, brick or other hard-surfaced road, sidewalk or public area: \$10 per square foot of opening; minimum deposit: \$1,000.

B. Gravel, dirt or other surface: \$5 per square foot of opening; minimum deposit: \$750.

C. In the event that more than one type of surface is to be excavated, the deposit shall be based on the square footage of each type of surface, and the minimum deposit shall be \$1,000.

§ 173-35 Exceptions to deposit.

A public service corporation may, in lieu of making deposits required pursuant to § 173-34.1, file and keep on file with the Village:

A. A performance bond in the amount of \$10,000, approved by the Village Attorney as to form, sufficiency and manner of execution, as security to the Village that said public service corporation shall properly restore any and all streets, sidewalks or public places in which it shall make an opening, and this shall include trees, grass, shrubbery and/or any other plantings, to a permanent condition, and shall keep every portion of such restoral work in perfect order and repair during the entire period of maintenance and shall faithfully comply with all the provisions of this

article and any amendments hereto and with all the provisions of all permits issued to it under this article and any amendments hereto; and

B. An agreement by said public service corporation, approved by the Village Attorney as to form, sufficiency and manner of execution, to indemnify and save harmless the Village from and against any and all claims, demands, suits, actions, proceedings, losses, injuries, damage and costs of every name and description in any way arising out of or resulting from any act or omission on the part of said public service corporation under any permit issued to it under this article or from any negligence or fault of said public service corporation, its contractors, agents, servants or employees, in connection with sidewalks, curb or driveway work or repairs or street openings or any work related thereto.

§ 173-36 Fees.

A. A fee as indicated in Ch. A210, Fees, shall accompany each application for a street opening permit. This fee shall be retained by the Village to cover cost of issuing the permit and any inspections required.

B. Any public service corporation electing pursuant to the provisions of § 173-35 to file and keep on file a performance bond and indemnity agreement, in lieu of making the deposits required pursuant to § 173-34.1, shall nevertheless pay with each application by it for a street opening permit the same fee as would be payable hereunder for such permit, if such public service corporation had elected to make the deposit required pursuant to § 173-34.1, and the fees so paid shall be retained by the Village as herein provided.

C. The costs for all Police Department and Highway Department staff and equipment provided for a street opening project shall be calculated at the rates specified in the Police and DPW Hourly Rate Reimbursement Tables in effect at the time of said work and shall be reimbursed by the permit holder.

§ 173-37 Emergency street openings.

A. Any public service corporation may be entitled to commence street opening work of an emergency nature, provided that, if the offices of the Village of Ardsley are closed, the Police Department shall be notified and application for such permit shall be made in the same manner outlined herein before the close of business hours for the first working day following the date of the emergency opening.

B. Street openings for the sole purpose of making original installations or connections will under no circumstances be classed as emergency work,

§ 173-38 Expiration of permit.

Each permit, or renewal thereof, shall expire 45 days following the issuance thereof and may be renewed upon written application to the Village Clerk and payment of an additional fee in the amount prescribed by § 173-36.

§ 173-39 Certificate of insurance.

A. No permit shall be issued until the applicant has filed with the Village Clerk a certificate of insurance from a company authorized to do business in the State of New York, certifying that the applicant has in full force and effect public liability insurance to indemnify and protect the Village against any loss, damage or injury which might be incurred by reason of such street excavation or performance of the work incidental thereto. Such certificates of insurance shall state that the Village of Ardsley shall be notified of any intent to cancel in any manner the policy referred to or of any change in the terms of the policy or limits thereof. Limits of liability of said insurance shall be not less than the following:

(1) Bodily injury damage: \$1,000,000 for any one person and \$1,000,000 for any one accident.

(2) Property damage: \$1,000,000 for any one accident.

B. Such insurance shall remain in force and effect and the operations covered thereunder shall not be deemed completed until at least 90 days after completion of the work hereinafter prescribed by § 173-40 of this article.

C. A public service corporation electing, pursuant to § 173-35, to file and keep on file a performance bond and indemnity agreement may file with the Village Clerk in lieu of a certificate of insurance a certificate that such corporation is a self-insurer.

§ 173-40 Compliance required.

The owner(s) of the property benefited and the person, firm, company or corporation executing the work shall comply with the following:

A. Proper lighting, barricading, reflectors, signs and watchmen shall be provided to the extent necessary to protect the public, as determined by the Chief of Police and/or General Foreman.

B. Gutters shall be kept clear so that free flow of water is permitted.

C. All work under the permit shall be pursued diligently and continuously until completed.

D. Not more than 1/2 of the paved width of any street shall be closed to traffic at one time.

E. The size of the opening shall not exceed that for which the permit was issued without first amending the permit as issued.

F. After backfilling openings which have been sheathed, the sheathing shall be left in place and cut down one foot below grade.

G. No tunneling or undercutting is permitted.

H. Openings shall be carefully backfilled with clean earth deposited in four-inch layers and tamped. Frozen earth or stones over six inches shall not be used in backfill. All shall be left in condition safe for travel by the public without hazard. It shall be the responsibility of the applicant to maintain the proper amount of backfilling openings for a period of 90 days after completion of the original backfillings.

I. Pavement shall be restored or rebuilt to a permanent condition.

J. All work done under the permit is subject to the inspection and approval of such persons as the Village Manager may from time to time appoint. The applicant shall notify the Village Clerk when all work prescribed herein is completed, and thereafter a final inspection shall be conducted by a person designated by the Village Manager.

§ 173-41 Specifications.

The street opening work and the final restoration shall be performed in accordance with specifications approved by the General Foreman Superintendent of Public Works, which shall include the following minimum specifications:

A. The trench shall be filled with K-Krete, when beneath the paved portion of the street and must be kept in proper repair until accepted by the Village.

B. If a new patch occurs where there is an existing patch, the entire existing patch shall be removed and replaced.

C. The final patch shall have a crown match the existing road conditions or the existing crown as determined by the General Foreman.

D. No digging shall start on a Saturday, Sunday or holiday, except in an emergency.

E. Concrete. If the street is concrete, the patch shall be concrete. The concrete shall be saw-cut to establish a clean, smooth surface. The existing concrete shall be drilled and doweled to a twelve-inch depth, and the dowel shall be two feet on center. The seam between the new and existing concrete shall be tack coated with tar.

F. Asphalt. If the street is asphalt, the patch shall be asphalt. The existing asphalt shall be saw-cut to a depth two inches and shall be 12 inches wider than the trench. A

binder course of four inches and a top course of two inches shall be required. The seam between the new and existing asphalt cut tack coated shall be sealed with tar.

(1) Work in roadways paved more than five years prior. Single service or excavation only disturbing one lane shall be paved a minimum of 105 feet from the edge of the trench in each direction of the road and from the curb, or edge of road, to the center line of the roadway. Multiple services or excavations in one lane that are needed within 60 feet of each other, the restoration required shall extend 105 feet outside the far excavations and from the curb, or edge of road, to the center line of the roadway. Services or excavations that disturb both lanes, or extend over 50 feet in one lane, shall be paved a minimum of 105 feet outside the excavation on each side, and from curb to curb, or edge of road to edge of road.

(2) Work in roadways paved within previous five years. Single or multiple services, or excavations within 60 feet of each other, shall be paved a minimum of 105 feet outside the excavation on each side, and from curb to curb, or edge of road to edge of road.

(3) A restoration plan may be required based upon the proposed improvements. Segmenting the restoration of roadways in a noncontiguous manner should be avoided and will be at the discretion of the General Foreman.

G. All work shall be performed in a good and workmanlike manner, satisfactory to the General Foreman.

H. All street openings and work areas shall be provided with warning signs, barricades and lighting as necessary for public safety and in conformance with applicable provisions of the State of New York Department of Transportation Manual of Uniform Traffic Control Devices.

~~I. All street openings and work areas shall be provided with warning signs, barricades and lighting as necessary for public safety and in conformance with applicable provisions of the State of New York Department of Transportation Manual of Uniform Traffic Devices.~~

§ 173-42 Noncompliance.

If an applicant fails to comply with any of the provisions of § 173-40 and the Village backfills or restores the pavement to a permanent condition, the applicant shall pay for the cost of such work, such pavement to be deducted from the amount deposited pursuant to § 173-34.1 hereof, the balance, if any, being refunded to the applicant. In the case of a public service corporation which has elected, in lieu of making deposits, to file and keep on file a bond and indemnity agreement pursuant to § 173-35, the cost of such work shall be paid directly by the corporation and, if not so paid, shall be collected under the bond.

§ 173-42.1 Penalties for offenses.

Any person committing an offense against any provision of this article shall, upon conviction thereof, be guilty of a violation pursuant to the Penal Law of the State of

New York, punishable by a fine **not exceeding \$250** of not less than \$250.00 and not exceeding \$2,000.00 or by imprisonment for a term not exceeding 15 days, or by both such fine and imprisonment. The continuation of an offense against the provisions of this article shall constitute, for each day the offense is continued, a separate and distinct offense hereunder.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

- 6.6 Consider a Resolution to Schedule a Public Hearing for Honest Art Inc., -708 Saw Mill River Road to Extend the Existing Children's Art School into the Vacant Commercial Space

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby declares itself Lead Agency for approval to extend the existing children's art school into the vacant commercial space (former laundromat) at 708 Saw Mill River Road.

NOW THEREFORE BE IT FURTHER RESOLVED, that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, March 20, 2023 at 8:00 pm or soon thereafter to discuss the proposed request for Honest Art, Inc. located at 708 Saw Mill River Road.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

- 6.7 Consider a Resolution to Appoint Andy Laub to the Traffic, Parking, Pedestrian & Cycling Safety Advisory Committee

Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed unanimously.

RESOLVED, that the Mayor of the Village of Ardsley hereby appoints Andy Laub, residing in Ardsley, NY to the Traffic, Parking, Pedestrian, & Cycling Safety Advisory Committee effective immediately through December 4, 2023.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None
Abstained: None

6.8 Consider a Resolution to Approve the Placing of Little League Sponsorship Banners/Signs at McDowell Park Ballfields

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby approves the placement of Little League Sponsorship Banners / Signs starting April 1, 2023 through October 31, 2023 on the outfield fences at the McDowell Park ballfields. These signs will be subject to prior approval from the Village Manager and the Village reserves the right to remove the signs at any time.

Carried by the following votes: 3-0-0
Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme
Nays: None
Abstained: None

6.9 Consider a Resolution Acknowledging Audit Compliance with State Uniform Justice Court Action 2021-2022

Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby acknowledges that the required examination of Ardsley Village Justice Court's records for the period of June 1, 2021 through May 31, 2022 were independently audited by the firm PKF O'Connor Davies, LLP in accordance with Section 2019-a of the New York State Uniform Justice Act's Action Plan for Justice Courts.

Carried by the following votes: 3-0-0
Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme
Nays: None
Abstained: None

7. VISITORS

7.1 Assembly member MaryJane Shimsky was present to provide the Board with an update from Albany:

- Currently in the Budget process. The goal is to pass the budget by April 1st.
- We are getting bills introduced and writing chapter amendments.
- Assigned to state Health Department to design and implement a program to make sure our night life establishments are trained in the use of Narcan to prevent drug overdose.

- Working with Department of Transportation
- Working with Committee of Local Governments
- Working with Committee on Real Property Taxation
- Working with Committee Recreation, Arts & Sports

You can reach Assembly member MaryJane Shimsky at:

Albany Office:

LOB 827

Albany, NY 12248

914-455-5753

OR

District Office:

303 South Broadway

Suite 229

Tarrytown, NY 10591

914-631-1605

7.2 Jeff Spar Ardsley resident was present to provide the Board with a background of his work experience, his ideas and what he can contribute to the Library Board.

7.3 Armen Boyajian Ardsley resident advised the Board that the sidewalks are uneven and would like them repaired. Mr. Boyajian also reported inappropriate images on our sidewalk on Ashford Avenue.

Mayor Kaboolian advised that our Highway Department will look into this matter.

8. CALL FOR EXECUTIVE SESSION

9. ADJOURNMENT OF MEETING

9.1 Adjournment

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley Hereby adjourns the regular meeting of Monday, March 6, 2023 at 9:10 p.m.

Carried by the following votes: 3-0-0

Ayes: Mayor Kaboolian, Trustee Edelstein & Trustee Bencosme

Nays: None

Abstained: None

10. UPCOMING MEETINGS AND EVENTS

- March 7th Board of Architectural Review Meeting 8:00 pm
- March 8th Homework Helpers 3:00pm
- March 9th Ardsley Library Presents-Estate Planning Basics 6:00 pm
- March 10th Middle School Hangout 3:00 pm
- March 12th Ardsley Community Center Spring Garden Festival 4:30 pm
- March 13th AMDI Committee Meeting 7:000 pm
- March 13th Planning Board Meeting 8:00 pm
- March 14th Recreation Commission Meeting
- March 15th Homework Helpers 3:00 pm
- March 17th Middle School Hangout 3:00 pm
- March 18th Celebration of Norouz-Persian New Year! 11:00 am
- March 19th Ardsley Historical Society Presents-Great Hunger Memorial 2:00 pm
- March 21st Board of Architectural Review Meeting 8:00 pm
- March 23rd Library Board Meeting 7:30 pm
- March 24th Middle School Hangout 3:00 pm
- March 29th Homework Helpers 3:00 pm
- March 31st Middle School Hangout 3:00 pm
- April 1st *Save the Date* Easter Egg Hunt 7:00pm-McDowell Park

11. NEXT BOARD MEETING:

- March 15th Board of Trustees Work Session 7:30 pm
- March 20th Board of Trustees Legislative Meeting 8:00 pm
- March 22nd Board of Trustees Budget Work Session 7:30 pm
- March 27th Board of Trustees Budget Work Session (IF NEEDED) 7:30 pm
- March 29th Board of Trustees Budget Work Session (IF NEEDED) 7:30 pm

Village Clerk, Ann Marie Rocco

Date:

**ABSTRACT FOR VILLAGE BOARD MEETING OF
MARCH 20TH, 2023**

<u>GENERAL FUND</u>	<u>\$245,912.71</u>
<u>TRUST & AGENCY FUND</u>	<u>\$712.50</u>
<u>CAPITAL FUND</u>	<u>\$4,966.25</u>
<u>SEWER FUND</u>	<u>\$3,363.14</u>

Date	Vendor Name	Description	Amount
2/27/2023	ROCKET PRINTERS	Court Clerk Business Clerk	\$90.00
8/15/2022	PRECISE TRANSLATIONS LLC	Interpreters for Court	\$170.00
8/15/2022	FUNDAMENTAL BUSINESS SERVICE I	Receivables	\$102.00
8/15/2022	FUNDAMENTAL BUSINESS SERVICE I	Receivables	\$93.00
8/15/2022	FUNDAMENTAL BUSINESS SERVICE I	Receivables	\$54.00
8/15/2022	FUNDAMENTAL BUSINESS SERVICE I	Receivables	\$669.00
8/15/2022	FUNDAMENTAL BUSINESS SERVICE I	Receivables	\$85.50
3/14/2023	WEST CTY MAGISTRATES ASSO		\$75.00
3/14/2023	WESTCHESTER COUNTY MAGISTRATES	Dues E. John Morehouse	\$75.00
3/14/2023	ANISSA SLADE	Mileage Reimbursement	\$163.75
		Ardsley Court Subtotal	\$1,577.25
3/15/2023	BUCCI EXCAVATING	11 Kensington Street Opening	\$1,000.00
3/6/2023	VINCENT GIORDANO	Service for 2-20 to 3-3	\$463.50

2/14/2023	MetaSource, LLC	Scan Building Files	\$36.57
		Building Dept. Subtotal	\$1,500.07
3/13/2023	Rocio Reyes	Refund Security Rental Fee	\$250.00
3/13/2023	OPTIMUM	Usage for 3-8 to 4-7	\$41.53
3/15/2023	VERIZON	Usage 3-10 to 4-9	\$51.70
2/14/2023	CARDMEMBER SERVICE	SENIOR BINGO	\$175.00
2/14/2023	SAM'S CLUB/SYNCHRONY BANK	Senior Supplies	\$63.02
2/23/2023	CARDMEMBER SERVICE	Senior Supplies	\$274.53
2/23/2023	SAM'S CLUB/SYNCHRONY BANK	Senior Bingo 2/22 Supplies	\$52.67
3/14/2023	Event DJ Team LLC	Musical Bungo DJ 3/8	\$200.00
3/16/2023	SAM'S CLUB/SYNCHRONY BANK	Movie Matinee 3/1	\$50.98
3/15/2023	SAM'S CLUB/SYNCHRONY BANK	Late Fees	\$24.53
3/1/2023	CARDMEMBER SERVICE	Easter eggs	\$39.92
3/10/2023	CARDMEMBER SERVICE	Youth Advocate Order	\$243.89
3/10/2023	CARDMEMBER SERVICE	Youth Advocate Order	\$9.99
3/14/2023	SIGNARAMA	easter banner	\$320.00
3/10/2023	CARDMEMBER SERVICE	Youth Advocate Supplies	\$89.96
3/2/2023	CARDMEMBER SERVICE	cable wire for events	\$14.69
3/14/2023	Veolia Water NY Inc-VWW-RD1	Water Usage for 2-2 to 3-5	\$193.72
3/15/2023	Veolia Water NY Inc-VWW-RD1	Usage for 2-3 to 3-6	\$126.31
2/23/2023	CARDMEMBER SERVICE	CEAC March Event	\$9.95
2/23/2023	CARDMEMBER SERVICE	CEAC March Event	\$133.08
2/23/2023	CARDMEMBER SERVICE	CEAC March Event	\$9.99
2/23/2023	CARDMEMBER SERVICE	CEAC March Event	\$42.28
2/23/2023	CARDMEMBER SERVICE	CEAC March Event	\$17.72
2/23/2023	CARDMEMBER SERVICE	CEAC March Event	\$62.18
2/23/2023	CARDMEMBER SERVICE	CEAC March Event	\$90.80
2/23/2023	CARDMEMBER SERVICE	Supplies	\$57.04
2/23/2023	CARDMEMBER SERVICE	CEAC March Event	\$9.99
2/23/2023	CARDMEMBER SERVICE	CEAC March Event	\$11.98
		Community Center Subtotal	\$2,667.45
3/15/2023	VERIZON	Usage 3-10 to 4-9	\$503.71
3/16/2023	AAA EMERGENCY SUPPLY CO	Tools	\$218.94
3/16/2023	AAA EMERGENCY SUPPLY CO	AAA-PACK REPAIR	\$102.43
3/16/2023	MES	MES-TOOL SERVICE	\$250.00
3/16/2023	AAA EMERGENCY SUPPLY CO	AAA-SCOTT PACK	\$1,313.76
2/17/2023	CARDMEMBER SERVICE	Extinguisher holder	\$145.98

2/17/2023	CARDMEMBER SERVICE	Hero Wipes	\$114.00
2/17/2023	CARDMEMBER SERVICE	Pliers	\$304.98
3/16/2023	READERS HARDWARE INC	READERS-SUPPLIES	\$97.78
3/16/2023	READERS HARDWARE INC	READERS-SUPPLIES	\$21.47
3/10/2023	CARDMEMBER SERVICE	Microphone	\$315.00
3/10/2023	CARDMEMBER SERVICE	Gloves	\$65.98
3/16/2023	RESCUESTUFF INC.	RESCUE STUFF-BADGES	\$588.00
2/28/2023	CARDMEMBER SERVICE	Booster Battery	\$48.50
2/28/2023	CARDMEMBER SERVICE	Power Cord	\$16.48
3/16/2023	TOLLS BY MAIL PAYMENT CENTER	Toll Bill 17855755747	\$8.16
3/14/2023	Veolia Water NY Inc-VWW-RD1	Water Usage for 2-2 to 3-5	\$281.46
3/14/2023	Veolia Water NY Inc-VWW-RD1	Water Usage for 2-2 to 3-5	\$123.43
3/8/2023	VERIZON WIRELESS	Usage for 1-24 to 2-23	\$308.60
3/14/2023	VERIZON SELECT SERVICES INC.	Bill Dated 2-28-23	\$0.84
3/16/2023	CLEAN AIR CO INC	CLEAN AIR	\$474.50
3/16/2023	D.P. WOLFF INC	DP WOLFF	\$3,800.00
		Fire Dept. Subtotal	\$9,104.00
3/14/2023	Veolia Water NY Inc-VWW-RD1	Water Usage for 2-2 to 3-5	\$256.49
3/14/2023	Veolia Water NY Inc-VWW-RD1	Water Usage for 2-2 to 3-5	\$196.54
3/8/2023	VERIZON WIRELESS	Usage for 1-24 to 2-23	\$40.32
3/13/2023	OPTIMUM	Usage for 3-8 to 4-7	\$208.72
3/16/2023	OSSINING LAWNMOWER	bar/chains	\$143.00
3/16/2023	AIRGAS	cylinder rental	\$107.52
3/16/2023	SCARSDALE FORD INC.	gasket	\$2.77
3/16/2023	SCARSDALE FORD INC.	valve	\$27.50
3/13/2023	PARKWAY PEST SERVICES	Pest Service	\$150.00
3/9/2023	BP	Usage for 1-28 to 2-27	\$36.43
3/16/2023	GRAINGER	sump pump/hose	\$465.95
2/23/2023	CARDMEMBER SERVICE	Home Depot Electrical Light	\$164.35
3/2/2023	CARDMEMBER SERVICE	Flood Lights	\$71.96
3/16/2023	CELTIC BUILDING SUPPLY INC	supplies McDowell coral/sign	\$148.60
3/16/2023	CELTIC BUILDING SUPPLY INC	McDowell Sign	\$579.29
3/16/2023	CELTIC BUILDING SUPPLY INC	McDowell Sign	\$61.76
3/16/2023	PRECAST CONCRETE SALES	CB block	\$1,493.00
3/15/2023	READERS HARDWARE INC	Adapter	\$7.65
3/15/2023	READERS HARDWARE INC	Clips, Hooks, Clamp	\$45.54
3/16/2023	RCA ASPHALT LLC	blacktop	\$237.60
3/16/2023	JAMES J HAHN ENGINEERING PC	2022 Milling & Paving	\$667.50

3/16/2023	ATLANTIC SALT INC	salt	\$6,379.13
3/16/2023	CASA BLDG MATERIALS	cement	\$39.45
3/16/2023	CASA BLDG MATERIALS	sand/brick/block	\$182.61
		Highway Dept. Subtotal	\$11,713.68
3/14/2023	VERIZON	Usage 3-2 to 4-1	\$67.94
8/12/2022	Lawmen Supply Company	Replacement bullet proof vests	\$1,575.96
2/23/2023	CARDMEMBER SERVICE	Lockout kits for car lockouts	\$274.95
3/14/2023	M.B.M. CONCEPTS INC.	Sergeant badge	\$195.50
2/17/2023	CARDMEMBER SERVICE	Replacement DVR car 97	\$281.75
3/16/2023	CURRY CHEVROLET	Oil change car 97	\$167.24
3/10/2023	CARDMEMBER SERVICE	Police Chalk	\$129.20
		Police Dept. Subtotal	\$2,692.54
3/14/2023	WEST PAYMENT CENTER	online/software subscription	\$281.14
3/14/2023	THE RIVERTOWNS ENTERPRISE	3/6 ph 646 smrr	\$40.00
1/24/2023	CARDMEMBER SERVICE	NYCOM Conf. Fee for N. Kaboolian	\$201.95
3/7/2023	STECICH MURPHY & LAMMERS LLP	Professional Service-Feb 2023	\$821.00
3/10/2023	CARDMEMBER SERVICE	The Lock UP	\$189.00
3/10/2023	CARDMEMBER SERVICE	Amazon B2B Fee	\$179.00
2/28/2023	CARDMEMBER SERVICE	Letter E	\$17.98
2/28/2023	CARDMEMBER SERVICE	Letters for Board	\$19.82
2/28/2023	CARDMEMBER SERVICE	Letters for Board	\$96.36
2/28/2023	CARDMEMBER SERVICE	Letters for Board	\$15.98
3/10/2023	CARDMEMBER SERVICE	CEAC Supplies	\$200.07
3/10/2023	CARDMEMBER SERVICE	Tissues	\$35.48
3/10/2023	CARDMEMBER SERVICE	Journal	\$17.66
3/10/2023	CARDMEMBER SERVICE	Memory Card	\$8.53
3/14/2023	FEDEX	Delivery Charges	\$52.58
3/14/2023	Veolia Water NY Inc-VWW-RD1	Water Usage for 2-2 to 3-5	\$121.68
3/8/2023	VERIZON WIRELESS	Usage for 1-24 to 2-23	\$137.02
3/8/2023	VERIZON	Bill Dated 2/28/23	\$3.35
3/13/2023	CABLEVISION LIGHTPATH INC.	Usage for March 2023	\$2,257.57
3/13/2023	OPTIMUM	Usage for 3-8 to 4-7	\$120.22
3/13/2023	OPTIMUM	Usage for 3-8 to 4-7	\$201.44
3/8/2023	O.S.P. FIRE PROTECTION	Extinguisher Inspection	\$390.00
3/10/2023	CARDMEMBER SERVICE	Google	\$11.99
3/10/2023	CARDMEMBER SERVICE	adobe	\$22.75
3/10/2023	CARDMEMBER SERVICE	Omni	\$16.99

1/5/2023	CARDMEMBER SERVICE	Conference National Institute	\$33.38
1/5/2023	CARDMEMBER SERVICE	Conference National Institute	\$887.44
1/5/2023	CARDMEMBER SERVICE	Conference National Institute	\$854.04
3/14/2023	CON EDISON	Usage for 1-31 to 2-28	\$850.89
3/8/2023	O.S.P. FIRE PROTECTION	Extinguisher Inspection	\$20.00
3/13/2023	WESTON & SAMPSON	Parks & Rec Master Plan	\$8,440.00
3/13/2023	WESTON & SAMPSON	Park & Rec Master Plan	\$4,150.00
3/9/2023	NYS EMPLOYEES' HEALTH INS	March Health Premium	\$164,505.89
3/14/2023	MARION DEMAIO	Medicare part B reim (Dec-Feb)	\$1,554.00
3/16/2023	EVAN KANIGHER	medicare part B reimb (Dec-Feb)	\$494.70
3/7/2023	Pitney Bowes Reserve Fund	Postage Refill	\$2,000.00
3/8/2023	James J. Hahn Engineering PC	Various Projects	\$16,583.75
3/13/2023	New York Power Authority	February Usage	\$10,824.07
		Village Hall Subtotal	\$216,657.72
		General Fund Total	\$245,912.71
3/9/2023	PLANNING & DEVELOPMENT ADVISOR	55 Ridge Street	\$112.50
3/9/2023	PLANNING & DEVELOPMENT ADVISOR	18 MT View Ave	\$600.00
		Trust & Agency Total	\$712.50
3/6/2023	GEORGE MALONE	Edit Footage 11-16 to 11-31	\$800.00
3/6/2023	GEORGE MALONE	Edit Footage 2-28-23 Snow	\$800.00
		Highway Garage Project Subtotal	\$1,600.00
3/16/2023	JAMES J HAHN ENGINEERING PC	Felix Ave Drainage	\$37.50
3/16/2023	JAMES J HAHN ENGINEERING PC	Powder Horn Drainage	\$492.50
3/16/2023	JAMES J HAHN ENGINEERING PC	Summit Drainage	\$387.50
3/8/2023	James J. Hahn Engineering PC	Drainage Project	\$2,448.75
		Drainage Project Subtotal	\$3,366.25
		Capital Fund Total	\$4,966.25
3/6/2023	MINOL, INC	February Sewer Service	\$1,334.67
3/16/2023	EXPANDED SUPPLY PROD INC	catch basin/pipe/frame grate	\$2,028.47
		Sewer Fund Total	\$3,363.14



POLICE DEPARTMENT

VILLAGE OF ARDSLEY

INCORPORATED 1896



Anthony D. Piccolino

CHIEF of POLICE
TEL. 914-693-1700
FAX: 914-693-8298

Municipal Building
507 Ashford Ave
Ardsley NY 10502

WESTCHESTER COUNTY

Monthly Report February – 2023

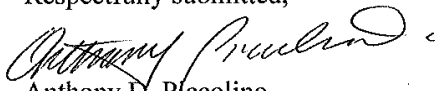
Property lost or stolen - \$	8649.31
Property Recovered---- \$	649.31
Court fines and fees --- \$	58,534.00
Alarm fines and fees--- \$	1730.00
Meter collection----- \$	1417.90

Traffic Accidents-----	9
Arrests-----	3
Calls for service-----	265
Investigations-----	7
Impounded vehicles-----	0

UTT summonses issued----	8
Parking summonses issued-	10
Appearance tickets issued—	1
Total summonses issued----	19

For monthly statistics, please see attached

Respectfully submitted,


Anthony D. Piccolino
Chief of police



POLICE DEPARTMENT
VILLAGE OF ARDSLEY

INCORPORATED 1896



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CHIEF of POLICE
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MUNICIPAL BUILDING
507 ASHFORD AVENUE ARDSLEY, NEW YORK 10502

WESTCHESTER COUNTY

FEBRUARY EVENTS 2023

Training

Total training for the month of February -----71hrs. Which consisted of training in
Computer RMS and Juvenile law

COMMUNITY POLICING

Community Policing Officers attended and performed the following:

Child Passenger Safety Seat Unit -installed -5 child seats and issued -0

Attended the Youth Officers meeting

Attended the Detectives association meeting

Assisted with the Concord Road and High school lock down drills

Attended the Safe Kids meeting at the Ardsley High School

Ardsley PD along with Yonkers PD performed a SWAT and K9 demonstration for the Criminal justice class at the Ardsley High School.

We had a movie night for the Concord Rd students.

Community information

Residents are encouraged to visit the village website under the police banner; we have several of the known scams listed. Educating yourself on these scams can prevent you from becoming a victim.

As of March 9th 2023 the Ardsley Police Department is officially an Accredited agency. Less than 1/3 of all police agencies in New York State are Accredited.



The Ardsley Police Department has also secured a \$50,000 grant from New York State for the purchase of body cameras.

PROPERTY STOLEN/RECOVERED BY TYPE AND VALUE			
TYPE OF PROPERTY	DE	STOLEN	RECOVERED
0 CURRENCY, NOTES, ETC.	0	A	0 B
0 JEWELRY & PRECIOUS METALS	0	A	0 B
0 CLOTHING AND FURS	0	A	0 B
0 LOCALLY STOLEN VEHICLES	0	A	0 B
0 OFFICE EQUIPMENT	0	A	0 B
0 TELEVISIONS, RADIOS, STEREOS, ...	0	A	0 B
0 FIREARMS	0	A	0 B
0 HOUSEHOLD GOODS	0	A	0 B
0 CONSUMABLE GOODS	0	A	0 B
1 LIVESTOCK	1	A	0 B
1 MISCELLANEOUS	1	A	649 B
TOTAL	12	A	649

NUMBER OF VEHICLES RECOVERED			
1 STOLEN LOCALLY AND RECOVERED LOCALLY	21	B	0
2 STOLEN LOCALLY AND RECOVERED BY OTHERS	22	B	0
3 STOLEN OUT OF TOWN AND RECOVERED LOCALLY	23	B	0

ARDSLEY POLICE DEPARTMENT

MONTHLY STATISTIC REPORT

Activity From 02/01/2023 Thru 02/28/2023

Type of Activity			MTD	YTD
Arrests			3	6
Sex- Male - MTD:	3	YTD: 5		
Female - MTD:	0	YTD: 1		
Unknown- MTD:	0	YTD: 0		
Class- Felony- MTD:	1	YTD: 2		
Misd - MTD:	2	YTD: 4		
Violat- MTD:	0	YTD: 0		
Blotters			265	521
Cases			7	18
Class- Felony- MTD:	4	YTD: 7		
Misd - MTD:	2	YTD: 7		
Violat- MTD:	1	YTD: 3		
Citations			8	25
Type- Parking- MTD:	0	YTD: 0		
Traffic- MTD:	8	YTD: 25		
Summons- MTD:	0	YTD: 0		
Field Interviews			0	0
Impounds			0	2
Juveniles			0	0
Sex- Male - MTD:	0	YTD: 0		
Female - MTD:	0	YTD: 0		
Unknown- MTD:	0	YTD: 0		
Class- Felony- MTD:	0	YTD: 0		
Misd - MTD:	0	YTD: 0		
Violat- MTD:	0	YTD: 0		
Medical Aided			0	0
Traffic Accidents			9	18
Type- Fatal- MTD:	0	YTD: 0		
Injury- MTD:	1	YTD: 2		
Other- MTD:	8	YTD: 16		

BLOTTER ACTIVITY REPORT

By Time of Day
FOR DATE RANGE OF 02/01/2023 TO 02/28/2023

Call Type	Invalid Time	0001-0200	0201-0400	0401-0600	0601-0800	0801-1000	1001-1200	1201-1400	1401-1600	1601-1800	1801-2000	2001-2200	2201-2400	TOTALS
ABANDONED 911	0	0	0	0	0	0	0	1	0	1	0	1	0	3
ADMINISTRATIVE	0	1	2	0	1	3	2	1	0	0	0	0	0	10
AIDED	0	1	0	0	0	0	1	2	2	1	2	0	1	10
ALARM - FALSE	0	1	0	0	0	0	0	1	0	1	1	1	3	8
AMBULANCE	0	2	3	0	1	9	6	4	4	8	4	8	6	55
ANIMAL COMPLAINT	0	0	0	0	0	1	0	2	2	0	1	0	0	6
AUTO ACCIDENT	0	1	0	0	0	1	2	0	2	2	0	0	0	8
BUILDING SECURITY	0	5	0	0	0	0	0	0	0	0	0	0	0	5
CHILD SEAT INSTALLATION	0	0	0	0	0	1	2	0	1	0	0	0	0	4
CIVIL MATTER	0	0	0	0	1	1	0	1	1	0	0	0	0	4
CONFIDENTIAL INV	0	0	0	0	0	0	0	1	0	0	0	0	0	1
CRIMINAL MISCHIEF	0	0	0	0	0	0	1	0	0	0	0	0	0	1
DISPUTE	0	0	0	0	0	0	1	3	3	3	0	0	0	10
DOG COMPLAINT	0	0	0	0	0	0	0	0	0	0	1	0	0	1
DOMESTIC DISPUTE	0	0	0	0	0	0	0	0	0	0	1	0	0	1
FINGER PRINTING	0	0	0	0	0	0	1	0	0	1	0	0	0	2
FIRE RESPONSE	0	1	0	0	0	2	2	1	1	1	2	2	1	13
FOA	0	0	2	0	0	0	1	3	0	0	0	1	1	8
FRAUD	0	0	0	0	0	0	1	0	1	0	0	0	0	2
GENERAL INFORMATION	0	0	0	0	0	1	2	1	0	0	0	0	0	4
HANDICAPPED PERMIT	0	0	0	0	0	1	3	1	1	0	0	0	0	6
HARASSMENT	0	0	0	0	0	0	0	1	0	0	0	0	0	1
HOT LINE	0	1	2	1	0	0	0	0	0	0	0	0	1	5
JUVENILE ACTIVITY	0	0	0	0	0	0	0	1	1	0	0	0	0	2
LARCENY - GRAND	0	0	0	0	0	0	2	0	0	0	0	0	1	3
LARCENY - PETIT	0	0	0	0	0	2	0	0	0	0	0	0	0	2
PARKING COMPLAINT	0	0	0	0	0	1	1	1	1	1	1	0	0	6
PERSONNEL	0	0	0	0	0	1	1	1	1	3	1	1	0	9
PROPERTY - RECOVERED	0	0	0	0	0	1	0	0	0	0	0	0	0	1
PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	1	1	0	0	2
PROPERTY- TURNED IN	0	0	0	0	0	0	1	1	0	0	0	0	0	2
PUBLIC UTILITIES	0	0	0	0	4	2	0	0	1	2	0	3	0	12
REAL TIME CRIME CENTER	0	1	3	1	0	0	0	1	1	0	0	0	0	7
ROAD HAZARD	0	0	0	1	1	0	0	0	1	1	1	3	1	9

BLOTTER ACTIVITY REPORT

By Time of Day
 FOR DATE RANGE OF 02/01/2023 TO 02/28/2023

Call Type	Invalid Time	0001-0200	0201-0400	0401-0600	0601-0800	0801-1000	1001-1200	1201-1400	1401-1600	1601-1800	1801-2000	2001-2200	2201-2400	TOTALS
SCHOOL CLOSING/DELAY	0	0	0	0	1	0	0	0	1	0	0	0	0	2
SEX OFFENSES	0	0	0	0	0	0	0	0	0	0	0	1	0	1
SUSPICIOUS ACTIVITY	0	6	1	0	1	1	1	0	1	2	3	0	1	17
TRAFFIC	0	0	0	0	1	0	2	0	1	0	2	0	1	7
V & T ARREST	0	0	0	0	0	0	1	0	0	0	0	0	0	1
WELFARE CHECK	0	0	0	0	1	3	0	2	0	2	3	2	1	14
Totals:	0	20	13	3	12	31	34	30	27	30	24	23	18	265

ARDSLEY POLICE DEPARTMENT

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000257-23	02/01/2023 -00:48	SAW MILL RIVER RD ARDSLEY	BUILDING SECURITY	INVESTIGATED	044
AP-000258-23	02/01/2023 -01:27	AGNES CIR ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	035
AP-000259-23	02/01/2023 -05:00	ARDSLEY	ROAD HAZZARD	NOTIFICATION MADE	
AP-000260-23	02/01/2023 -07:29	SAW MILL RIVER RD ARDSLEY	CIVIL MATTER	NOTIFICATION MADE	
AP-000261-23	02/01/2023 -11:04	ASHFORD AVE ARDSLEY	CHILD SEAT	RENDERED	041
AP-000262-23	02/01/2023 -11:08	ASHFORD AV ARDSLEY	CHILD SEAT	RENDERED	041
AP-000263-23	02/01/2023 -13:38	ASHFORD AVE ARDSLEY	ADMINISTRATIVE		028
AP-000265-23	02/01/2023 -16:55	MAJOR APPLEBY ROAD ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	036
AP-000266-23	02/01/2023 -18:52	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000267-23	02/01/2023 -20:26	OVERLOOK RD ARDSLEY	ABANDONED 911	INVESTIGATED	036
AP-000268-23	02/02/2023 -10:16	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000269-23	02/02/2023 -11:38	SAW MILL RIVER RD ARDSLEY	LARCENY - GRAND	INVESTIGATED	042
AP-000270-23	02/02/2023 -13:06	SAW MILL RIVER RD ARDSLEY	WELFARE CHECK	NO PRESS RELEASE	036
AP-000271-23	02/02/2023 -14:58	JUDSON AVE ARDSLEY	AIDED	DISPATCHED	037
AP-000272-23	02/03/2023 -04:11	ARDSLEY	HOT LINE	PATROL ADVISED	
AP-000273-23	02/03/2023 -09:55	KING ST ARDSLEY	PUBLIC UTILITIES	NOTIFICATION MADE	032
AP-000274-23	02/03/2023 -13:45	ARDSLEY	REAL TIME CRIME	PATROL ADVISED	032
AP-000275-23	02/03/2023 -15:48	ASHFORD AVE ARDSLEY	REAL TIME CRIME	DISPATCHED	036
AP-000276-23	02/03/2023 -15:59	SAW MILL RIVER RD ARDSLEY	ROAD HAZZARD	UNFOUNDED	045
AP-000277-23	02/03/2023 -18:43	SAW MILL RIVER RD ARDSLEY	AIDED	RENDERED	045
AP-000278-23	02/03/2023 -20:23	HEATHERDELL RD ARDSLEY	PUBLIC UTILITIES	DISPATCHED	036
AP-000279-23	02/03/2023 -21:29	FARM RD ARDSLEY	ROAD HAZZARD	DISPATCHED	036
AP-000280-23	02/03/2023 -21:31	PARK AVE ARDSLEY	ROAD HAZZARD	DISPATCHED	036
AP-000281-23	02/03/2023 -21:58	CARRIER AVE ARDSLEY	PUBLIC UTILITIES	DISPATCHED	033
AP-000282-23	02/03/2023 -22:43	SAW MILL RIVER RD ARDSLEY	ALARM - FALSE	DISPATCHED	033
AP-000283-23	02/04/2023 -07:28	CARRIER AVE ARDSLEY	PUBLIC UTILITIES	DISPATCHED	039
AP-000284-23	02/04/2023 -09:03	ASHFORD AV ARDSLEY	ADMINISTRATIVE		028
AP-000285-23	02/04/2023 -09:29	ASHFORD AV ARDSLEY	ADMINISTRATIVE		028
AP-000286-23	02/04/2023 -10:43	ASHFORD AV ARDSLEY	FINGER PRINTING		028
AP-000287-23	02/04/2023 -10:46	SAW MILL RIVER RD ARDSLEY	FIRE RESPONSE	DISPATCHED	042
AP-000288-23	02/04/2023 -13:10	SAW MILL RIVER ROAD ARDSLEY	CIVIL MATTER	DISPATCHED	042
AP-000289-23	02/04/2023 -18:32	LOOKOUT PL ARDSLEY	ROAD HAZZARD	DISPATCHED	045
AP-000290-23	02/04/2023 -19:36	ASHFORD AVE ARDSLEY	FIRE RESPONSE	DISPATCHED	028
AP-000291-23	02/04/2023 -20:23	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	045
AP-000292-23	02/04/2023 -21:22	ASHFORD AV ARDSLEY	SEX OFFENSES	REPORT TAKEN	028
AP-000293-23	02/04/2023 -21:33	CONCORD RD ARDSLEY	ALARM - FALSE	DISPATCHED	045
AP-000294-23	02/04/2023 -21:53	FARM RD ARDSLEY	FIRE RESPONSE	DISPATCHED	045
AP-000295-23	02/04/2023 -22:39	WESTERN DR ARDSLEY	ALARM - FALSE	DISPATCHED	045
AP-000296-23	02/04/2023 -23:42	SAW MILL RIVER RD ARDSLEY	FIRE RESPONSE	DISPATCHED	045
AP-000297-23	02/05/2023 -00:12	SAW MILL RIVER RD ARDSLEY	AUTO ACCIDENT	INVESTIGATED	033
AP-000298-23	02/05/2023 -03:32	CRESTVIEW PL ARDSLEY	AMBULANCE	DISPATCHED	
AP-000299-23	02/05/2023 -08:08	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000300-23	02/05/2023 -09:26	ASHFORD AV ARDSLEY	CHILD SEAT	RENDERED	041
AP-000301-23	02/05/2023 -15:39	ELM ST ARDSLEY	DISPUTE	DISPATCHED	045
AP-000302-23	02/05/2023 -18:20	CRESTVIEW PL ARDSLEY	AMBULANCE	DISPATCHED	
AP-000303-23	02/06/2023 -01:23	SAW MILL RIVER RD ARDSLEY	BUILDING SECURITY	INVESTIGATED	044
AP-000304-23	02/06/2023 -07:18	SAW MILL RIVER RD ARDSLEY	WELFARE CHECK	RENDERED	044
AP-000308-23	02/06/2023 -10:25	SAW MILL RIVER RD ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	041
AP-000307-23	02/06/2023 -10:29	ASHFORD AVE ARDSLEY	HANDICAPPED PERMIT		
AP-000309-23	02/06/2023 -10:47	ASHFORD AVE ARDSLEY	HANDICAPPED PERMIT		
AP-000310-23	02/06/2023 -14:08	ASHFORD AV ARDSLEY	FIRE RESPONSE	RENDERED	041
AP-000311-23	02/06/2023 -14:39	WESTERN DR ARDSLEY	ANIMAL COMPLAINT	INVESTIGATED	041
AP-000313-23	02/06/2023 -16:14	CENTER ST ARDSLEY	PROPERTY DAMAGE	DISPATCHED	045
AP-000314-23	02/06/2023 -16:28	OLYMPIC LN ARDSLEY	AMBULANCE	DISPATCHED	
AP-000315-23	02/06/2023 -17:17	ASHFORD AV ARDSLEY	PUBLIC UTILITIES	REPORT TAKEN	
AP-000316-23	02/06/2023 -17:22	SAW MILL RIVER RD ARDSLEY	DISPUTE	DISPATCHED	045

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000317-23	02/06/2023 -18:15	SAW MILL RIVER RD ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	032
AP-000318-23	02/06/2023 -19:08	SAW MILL RIVER ROAD ARDSLEY	ALARM - FALSE	DISPATCHED	045
AP-000319-23	02/06/2023 -20:00	JOHNSON PL ARDSLEY	FIRE RESPONSE	DISPATCHED	032
AP-000320-23	02/06/2023 -20:31	CENTER ST ARDSLEY	FIRE RESPONSE	DISPATCHED	045
AP-000321-23	02/06/2023 -22:37	ASHFORD AV ARDSLEY	FOA	RENDERED	032
AP-000322-23	02/07/2023 -09:36	ASHFORD AV ARDSLEY	ADMINISTRATIVE		028
AP-000323-23	02/07/2023 -09:40	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	037
AP-000324-23	02/07/2023 -10:03	ASHFORD AV ARDSLEY	ADMINISTRATIVE		028
AP-000325-23	02/07/2023 -11:07	SAW MILL RIVER RD ARDSLEY	CRIMINAL MISCHIEF	DISPATCHED	041
AP-000327-23	02/07/2023 -13:27	CONCORD RD ARDSLEY	GENERAL INFORMATION	RENDERED	025
AP-000329-23	02/07/2023 -19:21	SAW MILL RIVER RD ARDSLEY	WELFARE CHECK	DISPATCHED	042
AP-000330-23	02/07/2023 -21:51	ABINGTON AVE ARDSLEY	PUBLIC UTILITIES	DISPATCHED	042
AP-000331-23	02/08/2023 -01:00	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	044
AP-000332-23	02/08/2023 -02:09	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	044
AP-000333-23	02/08/2023 -10:11	I87 EXIT RAMP ARDSLEY	AUTO ACCIDENT	REPORT TAKEN	037
AP-000334-23	02/08/2023 -10:40	SAW MILL RIVER RD ARDSLEY	LARCENY - GRAND	INVESTIGATED	041
AP-000335-23	02/08/2023 -11:32	WAYNE CT ARDSLEY	FRAUD	REPORT TAKEN	041
AP-000336-23	02/08/2023 -12:13	CROSS RD ARDSLEY	AMBULANCE	DISPATCHED	041
AP-000337-23	02/08/2023 -13:08	JORDAN LANE ARDSLEY	ANIMAL COMPLAINT	RENDERED	041
AP-000338-23	02/08/2023 -13:20	SAW MILL RIVER RD ARDSLEY	DISPUTE	RENDERED	037
AP-000339-23	02/08/2023 -14:02	LOOKOUT PL ARDSLEY	HANDICAPPED PERMIT		
AP-000340-23	02/08/2023 -14:49	FARM RD ARDSLEY	DISPUTE	RENDERED	025
AP-000341-23	02/08/2023 -14:50	HEATHERDELL RD ARDSLEY	AMBULANCE	DISPATCHED	025
AP-000342-23	02/08/2023 -23:16	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000343-23	02/08/2023 -23:21	PROSPECT AVE ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	042
AP-000344-23	02/09/2023 -00:17	CENTER ST ARDSLEY	BUILDING SECURITY	INVESTIGATED	035
AP-000345-23	02/09/2023 -01:01	POWDERHORN RD ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	035
AP-000346-23	02/09/2023 -01:02	LINCOLN AVE ARDSLEY	FIRE RESPONSE	DISPATCHED	035
AP-000347-23	02/09/2023 -01:17	ABINGTON AVE ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	035
AP-000348-23	02/09/2023 -01:32	SAW MILL RIVER PKWY ARDSLEY	HOT LINE	PATROL ADVISED	
AP-000349-23	02/09/2023 -01:47	SAW MILL RIVER ROAD ARDSLEY	BUILDING SECURITY	INVESTIGATED	039
AP-000350-23	02/09/2023 -01:53	ASHFORD AVE ARDSLEY	ADMINISTRATIVE	PATROL ADVISED	
AP-000351-23	02/09/2023 -03:25	ASHFORD AVE ARDSLEY	HOT LINE	DISPATCHED	035
AP-000352-23	02/09/2023 -07:54	CONCORD RD ARDSLEY	PUBLIC UTILITIES	NOTIFICATION MADE	036
AP-000353-23	02/09/2023 -09:16	SAW MILL RIVER RD ARDSLEY	CIVIL MATTER	DISPATCHED	045
AP-000355-23	02/09/2023 -13:37	SAW MILL RIVER ROAD ARDSELY	WELFARE CHECK	DISPATCHED	045
AP-000356-23	02/09/2023 -13:55	ASHFORD AV ARDSLEY	CONFIDENTIAL INV		028
AP-000357-23	02/09/2023 -16:46	CONCORD RD ARDSLEY	PUBLIC UTILITIES	NOTIFICATION MADE	
AP-000358-23	02/09/2023 -18:10	LARCHMONT ST ARDSLEY	WELFARE CHECK	DISPATCHED	032
AP-000359-23	02/09/2023 -20:24	HUNTLEY DR ARDSLEY	ROAD HAZZARD	NOTIFICATION MADE	
AP-000360-23	02/09/2023 -22:01	RIDGE RD ARDSLEY	ALARM - FALSE	DISPATCHED	042
AP-000361-23	02/10/2023 -02:53	SAW MILL RIVER RD	REAL TIME CRIME	PATROL ADVISED	033
AP-000362-23	02/10/2023 -02:55	ARDSLEY	ADMINISTRATIVE		
AP-000363-23	02/10/2023 -06:15	CONCORD RD ARDSLEY	PUBLIC UTILITIES	NOTIFICATION MADE	025
AP-000364-23	02/10/2023 -09:08	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000365-23	02/10/2023 -09:34	REVERE RD ARDSLEY	WELFARE CHECK	NOTIFICATION MADE	025
AP-000366-23	02/10/2023 -12:24	WINDSONG RD ARDSLEY	ANIMAL COMPLAINT	DISPATCHED	045
AP-000367-23	02/10/2023 -13:14	DASSERN DR DOBBS FERRY	FOA	RENDERED	045
AP-000368-23	02/10/2023 -15:48	ASHFORD AVE ARDSLEY	JUVENILE ACTIVITY	DISPATCHED	042
AP-000369-23	02/10/2023 -15:54	SAW MILL RIVER ROAD ARDSLEY	AUTO ACCIDENT	DISPATCHED	042
AP-000370-23	02/10/2023 -16:02	CONCORD RD ARDSLEY	AUTO ACCIDENT	DISPATCHED	032
AP-000371-23	02/10/2023 -16:05	FARM RD ARDSLEY	WELFARE CHECK	UNFOUNDED	042
AP-000372-23	02/10/2023 -16:12	ASHFORD AVE ARDSLEY	DISPUTE	DISPATCHED	042
AP-000373-23	02/10/2023 -20:10	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000374-23	02/10/2023 -23:29	BRAMBLEBROOK RD ARDSLEY	WELFARE CHECK	DISPATCHED	032
AP-000375-23	02/11/2023 -03:24	SAW MILL RIVER PKWY	HOT LINE	DISPATCHED	039

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000376-23	02/11/2023 -07:22	CONCORD RD ARDSLEY	PUBLIC UTILITIES	DISPATCHED	039
AP-000377-23	02/11/2023 -08:32	ALMENA AVE ARDSLEY	PUBLIC UTILITIES	DISPATCHED	025
AP-000379-23	02/11/2023 -09:53	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000380-23	02/11/2023 -10:25	SAW MILL RIVER RD ARDSLEY	AIDED	DISPATCHED	045
AP-000381-23	02/11/2023 -11:20	ASHFORD AVE DOBBS FERRY	FOA	RENDERED	045
AP-000382-23	02/11/2023 -13:16	ASHFORD AVE DOBBS FERRY	FOA	RENDERED	045
AP-000383-23	02/11/2023 -17:38	CONCORD RD ARDSLEY	ALARM - FALSE	DISPATCHED	041
AP-000385-23	02/12/2023 -01:24	CENTER ST ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	044
AP-000386-23	02/12/2023 -09:53	SAW MILL RIVER ROAD ARDSLEY	GENERAL INFORMATION	PATROL ADVISED	
AP-000387-23	02/12/2023 -11:12	SAW MILL RIVER RD ARDSLEY	DISPUTE	DISPATCHED	028
AP-000388-23	02/12/2023 -11:43	ASHFORD AV ARDSLEY	PROPERTY- TURNED IN	RENDERED	
AP-000389-23	02/12/2023 -11:47	ASHFORD AV ARDSLEY	ADMINISTRATIVE		028
AP-000390-23	02/12/2023 -14:26	SAW MILL RIVER RD ARDSLEY	DISPUTE	DISPATCHED	028
AP-000391-23	02/12/2023 -18:44	REVOLUTIONARY RD ARDSLEY	TRAFFIC	DISPATCHED	033
AP-000392-23	02/13/2023 -02:43	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	038
AP-000393-23	02/13/2023 -06:48	HEATHERDELL RD ARDSLEY	TRAFFIC	DISPATCHED	033
AP-000394-23	02/13/2023 -09:00	WILMOTH AV ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	032
AP-000395-23	02/13/2023 -10:03	RIVERVIEW AVE ARDSLEY	HANDICAPPED PERMIT		
AP-000396-23	02/13/2023 -22:20	CRESTVIEW PL ARDSLEY	AMBULANCE	DISPATCHED	
AP-000397-23	02/14/2023 -06:24	SAW MILL RIVER RD ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	045
AP-000398-23	02/14/2023 -08:50	SAW MILL RIVER ROAD ARDSLEY	WELFARE CHECK	DISPATCHED	042
AP-000399-23	02/14/2023 -09:54	LAKEVIEW AVE ARDSLEY	WELFARE CHECK	DISPATCHED	042
AP-000400-23	02/14/2023 -16:19	ASHFORD AV ARDSLEY	WELFARE CHECK	DISPATCHED	025
AP-000401-23	02/14/2023 -18:06	LOOKOUT PL ARDSLEY	SUSPICIOUS ACTIVITY	REPORT TAKEN	025
AP-000402-23	02/14/2023 -23:01	LEDGE CREST RD SCARSDALE	AMBULANCE	DISPATCHED	
AP-000403-23	02/14/2023 -23:41	DELLWOOD LN ARDSLEY	AMBULANCE	DISPATCHED	044
AP-000404-23	02/15/2023 -04:34	87 NORTH	REAL TIME CRIME	PATROL ADVISED	
AP-000405-23	02/15/2023 -10:08	SAW MILL RIVER RD ARDSLEY	V & T ARREST	DISPATCHED	042
AP-000406-23	02/15/2023 -13:25	SAW MILL RIVER RD ARDSLEY	DISPUTE	DISPATCHED	042
AP-000407-23	02/15/2023 -14:08	SAW MILL RIVER RD ARDSLEY	AUTO ACCIDENT	DISPATCHED	042
AP-000408-23	02/15/2023 -14:16	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	032
AP-000409-23	02/15/2023 -17:15	SAW MILL RIVER RD ARDSLEY	DISPUTE	DISPATCHED	045
AP-000410-23	02/15/2023 -18:00	RIVERVIEW AVE GREENBURGH	AMBULANCE	DISPATCHED	
AP-000411-23	02/15/2023 -18:48	MCKINLEY PL ARDSLEY	WELFARE CHECK	DISPATCHED	023
AP-000412-23	02/15/2023 -19:59	EUCLID AVE ARDSLEY	DOMESTIC DISPUTE	DISPATCHED	045
AP-000413-23	02/16/2023 -00:43	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	033
AP-000414-23	02/16/2023 -09:09	REVERE RD ARDSLEY	FIRE RESPONSE	DISPATCHED	032
AP-000415-23	02/16/2023 -13:52	CENTER ST ARDSLEY	ALARM - FALSE	DISPATCHED	042
AP-000416-23	02/16/2023 -15:46	SAW MILL RIVER RD ARDSLEY	CIVIL MATTER	DISPATCHED	045
AP-000417-23	02/17/2023 -02:15	87 SOUTH	FOA	PATROL ADVISED	
AP-000418-23	02/17/2023 -08:49	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000419-23	02/17/2023 -09:13	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	032
AP-000420-23	02/17/2023 -10:21	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000421-23	02/17/2023 -11:03	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000422-23	02/17/2023 -13:00	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000423-23	02/17/2023 -16:11	SAW MILL RIVER RD ARDSLEY	AUTO ACCIDENT	DISPATCHED	041
AP-000424-23	02/17/2023 -17:13	ASHFORD AVE ARDSLEY	FINGER PRINTING	RENDERED	
AP-000425-23	02/17/2023 -17:30	SAW MILL RIVER RD ARDSLEY	ROAD HAZZARD	NOTIFICATION MADE	041
AP-000426-23	02/17/2023 -20:25	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000427-23	02/17/2023 -22:35	ARDSLEY ROAD ARDSLEY	HOT LINE	PATROL ADVISED	041
AP-000428-23	02/17/2023 -22:49	ASHFORD AVE ARDSLEY	ROAD HAZZARD	INVESTIGATED	025
AP-000429-23	02/18/2023 -03:13	ELM ST ARDSLEY	FOA	INVESTIGATED	039
AP-000430-23	02/18/2023 -07:48	MORNINGSIDE RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000431-23	02/18/2023 -09:26	WAYNE CT ARDSLEY	FIRE RESPONSE	DISPATCHED	025
AP-000432-23	02/18/2023 -09:47	SAW MILL RIVER RD ARDSLEY	AUTO ACCIDENT	DISPATCHED	028
AP-000433-23	02/18/2023 -10:49	AGNES CIR ARDSLEY	AMBULANCE	DISPATCHED	

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000434-23	02/18/2023 -10:52	SOUTHLAWN AVE DOBBS FERRY	AMBULANCE	DISPATCHED	
AP-000435-23	02/18/2023 -10:58	ASHFORD AVE ARDSLEY	GENERAL INFORMATION	NOTIFICATION MADE	
AP-000436-23	02/18/2023 -12:15	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000437-23	02/18/2023 -13:47	ASHFORD AVE ARDSLEY	FIRE RESPONSE	DISPATCHED	028
AP-000438-23	02/18/2023 -14:55	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000439-23	02/18/2023 -15:33	OAKHILL RD ARDSLEY	AIDED	RENDERED	041
AP-000441-23	02/18/2023 -18:46	BROADWAY DOBBS FERRY	AMBULANCE	DISPATCHED	
AP-000442-23	02/18/2023 -20:08	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000443-23	02/18/2023 -23:02	BRADLEY ST DOBBS FERRY	AMBULANCE	DISPATCHED	
AP-000444-23	02/19/2023 -09:02	ABINGTON AVE ARDSLEY	PROPERTY - RECOVERED	NOTIFICATION MADE	
AP-000445-23	02/19/2023 -19:52	SAW MILL RIVER RD ARDSLEY	AIDED	DISPATCHED	042
AP-000446-23	02/20/2023 -02:01	SPRAIN BROOK PKWY SOUTH	REAL TIME CRIME	PATROL ADVISED	
AP-000447-23	02/20/2023 -02:43	ASHFORD AV ARDSLEY	ADMINISTRATIVE		
AP-000449-23	02/20/2023 -14:26	TAFT LN ARDSLEY	ANIMAL COMPLAINT	PATROL ADVISED	033
AP-000450-23	02/20/2023 -16:49	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000451-23	02/20/2023 -17:11	WESTERN DR ARDSLEY	AMBULANCE	DISPATCHED	
AP-000452-23	02/20/2023 -17:31	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000453-23	02/20/2023 -22:27	DOBBS FERRY RD GREENBURGH	AMBULANCE	DISPATCHED	
AP-000454-23	02/21/2023 -00:11	SAW MILL RIVER ROAD ARDSLEY	SUSPICIOUS ACTIVITY	PATROL ADVISED	025
AP-000455-23	02/21/2023 -08:22	ASHFORD AV ARDSLEY	LARCENY - PETIT	REPORT TAKEN	028
AP-000456-23	02/21/2023 -10:01	OAKHILL RD ARDSLEY	AMBULANCE	DISPATCHED	025
AP-000457-23	02/21/2023 -10:47	ASHFORD AVE ARDSLEY	GENERAL INFORMATION	PATROL ADVISED	
AP-000458-23	02/21/2023 -13:57	FARM RD ARDSLEY	JUVENILE ACTIVITY	DISPATCHED	045
AP-000459-23	02/21/2023 -21:21	BOULDER RIDGE RD SCARSDALE	AMBULANCE	DISPATCHED	
AP-000460-23	02/22/2023 -00:30	ASHFORD AVE ARDSLEY	BUILDING SECURITY	INVESTIGATED	044
AP-000461-23	02/22/2023 -01:25	ABINGTON AVE ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	044
AP-000462-23	02/22/2023 -03:53	CONNER ST BRONX	REAL TIME CRIME	PATROL ADVISED	
AP-000463-23	02/22/2023 -07:26	ASHFORD AVE ARDSLEY	ROAD HAZZARD	NOTIFICATION MADE	
AP-000464-23	02/22/2023 -09:35	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000465-23	02/22/2023 -12:32	ORLANDO AV ARDSLEY	HANDICAPPED PERMIT		
AP-000466-23	02/22/2023 -16:09	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000467-23	02/22/2023 -17:11	SAW MILL RIVER RD ARDSLEY	AIDED	DISPATCHED	042
AP-000469-23	02/22/2023 -18:04	WAYNE CT ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	032
AP-000470-23	02/22/2023 -18:37	CONCORD RD ARDSLEY	DOG COMPLAINT	DISPATCHED	042
AP-000471-23	02/22/2023 -19:21	REVOLUTIONARY RD ARDSLEY	ANIMAL COMPLAINT	REPORT TAKEN	032
AP-000472-23	02/23/2023 -08:35	HIGH ST ARDSLEY	HANDICAPPED PERMIT		
AP-000473-23	02/23/2023 -10:22	DOBBS FERRY RD WHITE PLAINS	AMBULANCE	DISPATCHED	
AP-000474-23	02/23/2023 -14:13	AMERICAN LEGION DR ARDSLEY	TRAFFIC	UNFOUNDED	045
AP-000476-23	02/23/2023 -16:12	ARDSLEY PARK ARDSLEY	ABANDONED 911	DISPATCHED	033
AP-000477-23	02/23/2023 -21:46	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	033
AP-000478-23	02/23/2023 -23:40	HEATHERDELL RD ARDSLEY	TRAFFIC	RENDERED	033
AP-000479-23	02/24/2023 -00:35	SAW MILL RIVER RD ARDSLEY	AIDED	DISPATCHED	045
AP-000480-23	02/24/2023 -01:56	SAW MILL PKWY S/B ARDSLEY	REAL TIME CRIME	PATROL ADVISED	028
AP-000481-23	02/24/2023 -03:04	REVERE RD ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	028
AP-000482-23	02/24/2023 -09:24	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000483-23	02/24/2023 -09:50	EASTERN DR ARDSLEY	ANIMAL COMPLAINT	DISPATCHED	025
AP-000484-23	02/24/2023 -12:05	SAW MILL RIVER ROAD ARDSLEY	ABANDONED 911	DISPATCHED	045
AP-000485-23	02/24/2023 -12:15	JUDSON AVE ARDSLEY	DISPUTE	DISPATCHED	025
AP-000486-23	02/24/2023 -12:29	ASHFORD AV ARDSLEY	PROPERTY- TURNED IN	RENDERED	045
AP-000487-23	02/24/2023 -13:06	CONCORD RD ARDSLEY	AIDED	RENDERED	045
AP-000488-23	02/24/2023 -16:10	SYLVIA AVE ARDSLEY	SUSPICIOUS ACTIVITY	REPORT TAKEN	025
AP-000489-23	02/24/2023 -17:20	OLD MILL LN ARDSLEY	FIRE RESPONSE	DISPATCHED	025
AP-000490-23	02/24/2023 -17:29	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000491-23	02/24/2023 -18:41	SAW MILL RIVER ROAD ARDSLEY	PROPERTY DAMAGE	REPORT TAKEN	037
AP-000492-23	02/24/2023 -18:49	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000493-23	02/24/2023 -20:08	SAW MILL RIVER RD ARDSLEY	WELFARE CHECK	DISPATCHED	037

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000494-23	02/24/2023 -20:21	BRIDGE ST ARDSLEY	AMBULANCE	DISPATCHED	037
AP-000495-23	02/25/2023 -01:24	TAFT LN ARDSLEY	ALARM - FALSE	DISPATCHED	039
AP-000496-23	02/25/2023 -12:01	WALGROVE AVE DOBBS FERRY	FOA	DISPATCHED	042
AP-000497-23	02/25/2023 -15:28	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000498-23	02/25/2023 -22:24	CENTER ST ARDSLEY	AIDED	RENDERED	038
AP-000499-23	02/26/2023 -12:11	CENTER ST ARDSLEY	AIDED	DISPATCHED	037
AP-000500-23	02/26/2023 -13:12	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000501-23	02/26/2023 -13:41	ELM STREET ARDSLEY	AMBULANCE	DISPATCHED	037
AP-000502-23	02/26/2023 -14:30	SAW MILL RIVER RD ARDSLEY	FRAUD	DISPATCHED	042
AP-000503-23	02/26/2023 -20:55	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000504-23	02/27/2023 -11:42	MCKINLEY PL ARDSLEY	FIRE RESPONSE	DISPATCHED	042
AP-000505-23	02/27/2023 -13:55	PARK AVE ARDSLEY	HARASSMENT	REPORT TAKEN	042
AP-000506-23	02/27/2023 -14:46	ASHFORD AVE ARDSLEY	CHILD SEAT	RENDERED	025
AP-000507-23	02/27/2023 -15:01	OVERLOOK RD ARDSLEY	SUSPICIOUS ACTIVITY	REPORT TAKEN	025
AP-000508-23	02/27/2023 -15:34	FARM RD ARDSLEY	SCHOOL CLOSING/DELAY	PATROL ADVISED	
AP-000509-23	02/27/2023 -16:46	PINE ST ARDSLEY	AMBULANCE	DISPATCHED	
AP-000510-23	02/27/2023 -17:53	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000511-23	02/27/2023 -18:02	HEATHERDELL RD ARDSLEY	TRAFFIC	RENDERED	032
AP-000512-23	02/27/2023 -21:19	ASHFORD AVE ARDSLEY	FOA	DISPATCHED	032
AP-000513-23	02/27/2023 -21:45	I 87 S ARDSLEY	AMBULANCE	DISPATCHED	
AP-000514-23	02/28/2023 -06:24	ASHFORD AVE ARDSLEY	SCHOOL CLOSING/DELAY		
AP-000515-23	02/28/2023 -07:10	ASHFORD AVE ARSLEY	ADMINISTRATIVE	PATROL ADVISED	
AP-000517-23	02/28/2023 -10:37	VICTORIA RD ARDSLEY	TRAFFIC	DISPATCHED	032
AP-000518-23	02/28/2023 -10:58	HEATHERDELL RD ARDSLEY	TRAFFIC	DISPATCHED	032
AP-000519-23	02/28/2023 -16:58	LOCUST ST WHITE PLAINS	AMBULANCE	DISPATCHED	
AP-000520-23	02/28/2023 -21:45	REVERE RD ARDSLEY	WELFARE CHECK	DISPATCHED	023
AP-000521-23	02/28/2023 -23:54	SAW MILL RIVER RD ARDSLEY	LARCENY - GRAND	REPORT TAKEN	033

TOTAL PRIORITY CALLS ==> 251

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000264-23	02/01/2023 -16:33	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000305-23	02/06/2023 -08:30	SAW MILL RIVER RD ARDSLEY	LARCENY - PETIT	INVESTIGATED	041
AP-000306-23	02/06/2023 -09:24	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000312-23	02/06/2023 -15:32	FRANCES MCCORMICK DR ARDSLEY	PUBLIC UTILITIES	INVESTIGATED	041
AP-000326-23	02/07/2023 -12:52	HEATHERDELL RD ARDSLEY	PARKING COMPLAINT	INVESTIGATED	025
AP-000328-23	02/07/2023 -15:09	CONCORD RD ARDSLEY	PARKING COMPLAINT	INVESTIGATED	037
AP-000354-23	02/09/2023 -10:50	HUNTLEY DR ARDSLEY	PARKING COMPLAINT	NOTIFICATION MADE	
AP-000378-23	02/11/2023 -09:28	LINCOLN AVE ARDSLEY	AMBULANCE	DISPATCHED	
AP-000384-23	02/11/2023 -19:42	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000440-23	02/18/2023 -18:01	SAW MILL RIVER RD ARDSLEY	PARKING COMPLAINT	DISPATCHED	041
AP-000448-23	02/20/2023 -10:21	SAW MILL RIVER RD ARDSLEY	AUTO ACCIDENT	REPORT TAKEN	041
AP-000468-23	02/22/2023 -17:53	PROSPECT AVE ARDSLEY	PARKING COMPLAINT	DISPATCHED	042
AP-000475-23	02/23/2023 -14:34	ASHFORD AV ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000516-23	02/28/2023 -09:10	ADDYMAN SQUARE ARDSLEY	PARKING COMPLAINT	DISPATCHED	033

TOTAL PRIORITY 1 CALLS ==> 14
 GRAND TOTAL ==> 265

ARDSLEY FIRE DEPARTMENT

505 Ashford Avenue
Ardsley, New York 10502

Phone (914) 693-6581
Fax (914) 693-0279



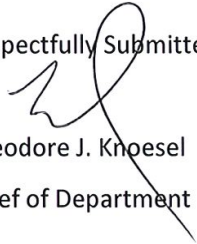
Office of the Fire Chief
Division of Fire Prevention

TO: Ardsley Village Board
FROM: Chief Theodore J. Knoesel
RE: Chiefs Activity Report – Board of Trustees Meeting March 20, 2023

The following is the Chiefs report and summary of activities:

- 12 calls for month of January
- 25 calls for month of February
- Department held four weekly training drills (January 5-12-19-26)
- January 10 - Chief Knoesel met with AAA Emergency for annual Fire extinguisher inspection
- January 15 - Chief Knoesel and Chief Lindsay met vendor for annual on-site gear inspection
- January 16 – Chief Knoesel and Podolski met on Budget requests for 2023-2024
- January 25 – Chiefs attended Lithium Ion battery seminar hosted by Tarrytown FD
- February 3 – Chief Knoesel met for Budget meeting
- February 9 – Department held annual physicals for members
- February 16 – Members completed annual OSHA training
- February 22 – Chiefs attended Battalion meeting at Dobbs Ferry FD
- February 22 – Clean air company in quarters for exhaust system

Respectfully Submitted,


Theodore J. Knoesel
Chief of Department

Department Of Emergency Services, Westchester County

Fire Incident Summary

Run Date: 3/16/2023 11:58:04

DGroup: ARDSL

To: 02/28/2023 23:59:59

From: 01/01/2023 0:00:00



Event Date	Dept. ID	ESZ	Disp. Time	Resp. Time	1st On Scene	Clear Time	Call Source	Units Assigned	Event Type	Sub Type	Event Location
DGROUP: ARDSL											
1/3/2023	2300001	218070	8:25:23	8:27:28	8:34:36	8:38:38	PHONE	2014, 2181, 2183, 2184, DPT201D, DPT218A, E46, L50	ALARM	RESD	10 OLD JACKSON AVE GREENBURGH: @ST ANDREWS GOLF COURSE - CONDOS: UNIT 11
1/5/2023	2300002	201040	22:48:36	22:50:17	22:54:32	23:10:13	PHONE	2011, 2012, DPT201D, E164, E165, L50	SERVICE	WATER	150 BOULDER RIDGE RD GREENBURGH
1/9/2023	2300003	201030	20:31:31	20:33:11	20:34:55	21:04:00	ANI/ALI	2011, 2012, 209_Twi, 2091, 2092, 2093, DPT201D, E164, E165, L50 TL23	STRU		560 SAW MILL RIVER RD ARDSLEY: @ARDSLEY ACRES HOTEL COURT: RM 1
1/12/2023	2300004	201030	11:00:38	11:02:22	11:06:12	11:34:08	PHONE	2012, 2014, CONED-G, DPT201D, L50	ALARM	COMM	800 SAW MILL RIVER RD ARDSLEY: @STATE OF THE ART DRY CLEANERS
1/12/2023	2300005	201030	11:34:18		11:34:24	11:59:34	PHONE	2012, 2014, CONED-G3, DPT201, L50	INVEST	INSIDE	800 SAW MILL RIVER RD ARDSLEY: @STATE OF THE ART DRY CLEANERS
1/15/2023	2300006	5000020	16:24:01	16:25:10	16:28:24	17:03:11	PHONE	2011, 2013, 5600_ma, DPT201D, DPT5000A, E164, E165	MA	EMS	ASHFORD AVE/EUCLID AVE ARDSLEY
1/16/2023	2300007	201030	10:44:36	10:46:50	10:47:52	11:09:24	PHONE	2013, DPT201D, E164	ALARM	COMM	800 SAW MILL RIVER RD ARDSLEY: @CORNERSTONE ARDSLEY
1/21/2023	2300008	209010	0:25:04	0:28:07	0:28:59	3:19:07	PHONE	2011, 2012, 2013, 201FAST, 2091, 2092, 2093, 218_Eng, 2181, 2184, 220_Lad, 2201, 2202, 2203, 56B2, BAT18, CONED-E1, CONED-G, COZONE3, DPT209C, DPT209D, DPT5600C, DPT5900D, E165, E45, E46 E47, E49, L36, RELOCATE1, SUEZ-WTR, WCHD, WCPD_K9A1	MA	FIRE	381 BROADWAY DOBBS_FERRY: @CEDARCREST APARTMENTS

Department Of Emergency Services , Westchester Co

Fire Incident Summary From: 01/01/2023 0:00:00 To: 02/28/2023 23:59:59 DGroup: ARDSL Page 2 of 4

Event Date	Dept. ID	ESZ	Disp. Time	Resp. Time	1st On Scene	Clear Time	Call Source	Units Assigned	Event Type	Sub Type	Event Location
1/21/2023	209010	209010	0:25:04	0:28:07	0:28:59	3:19:07	PHONE	2011, 2012, 2013, 201FAST, 2091, 2092, 2093, 218_Eng, 2181, 2184, 220_Lad, 2201, 2202, 2203, 56B2, BAT18, CONED-E1, CONED-G, COZONE3, DPT209C, DPT209D, DPT5600C, DPT5900D, E165, E45, E46 E47, E49, L36, RELOCATE1, SUEZ-WTR, WCHD, WCPD_K9A1	MA	FIRE	381 BROADWAY DOBBS_FERRY: @CEDARCREST APARTMENTS
1/23/2023	209010	209010	0:25:04	0:28:07	0:28:59	3:19:07	PHONE	2011, 2012, 2013, 201FAST, 2091, 2092, 2093, 218_Eng, 2181, 2184, 220_Lad, 2201, 2202, 2203, 56B2, BAT18, CONED-E1, CONED-G, COZONE3, DPT209C, DPT209D, DPT5600C, DPT5900D, E165, E45, E46 E47, E49, L36, RELOCATE1, SUEZ-WTR, WCHD, WCPD_K9A1	MA	FIRE	381 BROADWAY DOBBS_FERRY: @CEDARCREST APARTMENTS
1/23/2023	201010	201010	6:28:37	6:33:24	6:40:16	9:08:52	PHONE	2011, 2013, CONED-G, DPT201D, E165, L50	ALARM	GAS	25 OVERLOOK RD ARDSLEY
1/25/2023	201020	201020	11:44:28	11:46:50	11:51:26	12:01:18	PHONE	2012, 2013, DPT201D, E164	ALARM	RES	70 PARK AVE ARDSLEY
1/25/2023	201020	201020	12:15:27	12:16:17	12:17:51	12:26:15	PHONE	2012, 2013, DPT201D	ALARM	RES	70 PARK AVE ARDSLEY
1/28/2023	5000030	5000030	20:43:57	20:45:53	20:55:34	21:13:03	ANI/ALI	2011, 2012, 2013, 5600_ma, 89B2, DPT201D, DPT5000A, L50	MA	EMS	1017 SAW MILL RIVER RD ARDSLEY: @ATRIA WOODLANDS (BLDG 1017):RM 1353
1/28/2023	201030	201030	20:30:57	20:32:41	20:34:23	21:07:43	ANI/ALI	2011, 2012, 2013, 5600_ma, 89B2, DPT201D, DPT5000A, L50	MA	EMS	1017 SAW MILL RIVER RD ARDSLEY: @ATRIA WOODLANDS (BLDG 1017):RM 1353
2/2/2023	2300013	218070	11:44:49	11:45:38	11:50:21	11:51:35	PHONE	2013, 2183, 2184, DPT201D, DPT218A, E164	ALARM	RES	10 OLD JACKSON AVE GREENBURGH: @ST ANDREWS GOLF COURSE - CONDC UNIT 8
2/4/2023	2300014	201030	10:44:43	10:47:50	10:49:26	11:11:15	PHONE	2011, 2013, DPT201D, E164	ALARM	COMM	800 SAW MILL RIVER RD ARDSLEY: @CORNER STONE OF ARDSLEY
2/4/2023	2300015	201020	19:35:12	19:37:12	19:38:44	20:14:07	PHONE	2011, 2012, 2013, CONED-G, DPT201D, L50	INVEST	INSIDE	553 ASHFORD AVE ARDSLEY
2/4/2023	2300016	201030	20:26:20	20:27:33	20:27:47	20:53:06	PHONE	2011, 2012, 2013, APD, DPT201D, DPT5000, DPT5900, E164, L50	HAZARD	HAZMAT	560 SAW MILL RIVER RD ARDSLEY: @ARDSLEY ACRES HOTEL COURT
2/4/2023	2300017	201050	21:53:07	21:54:04	21:57:50	22:58:44	PHONE	2011, 2012, 2013, APD, DPT201D, E165, L50	ALARM	COMM	300 FARM RD ARDSLEY: @ARDSLEY HIGH SCHOOL

Department Of Emergency Services , Westchester Co

Fire Incident Summary From: 01/01/2023 0:00:00 To: 02/28/2023 23:59:59 DGroup: ARDSL Page 3 of 4

Event Date	Dept. ID	ESZ	Disp. Time	Resp. Time	1st On Scene	Clear Time	Call Source	Units Assigned	Event Type	Sub Type	Event Location
2/4/2023	2300018	201030	23:42:36	23:44:02	23:44:50	0:46:52	PHONE	2011, 2012, 2013, DPT201D, E164, E165	ALARM	COMM	800 SAW MILL RIVER RD ARDSLEY: @THAI RESTAURANT
2/6/2023	2300019	201010	11:49:00	11:51:45	11:57:56	12:01:34	PHONE	2012, 2013, DPT201D, E164, E165	ALARM	RESD	17 DELLWOOD LN ARDSLEY
2/6/2023	2300020	201020	14:03:50	14:05:12	14:10:37	14:19:19	PHONE	2012, 2013, DPT201D, GPD, L50	ALARM	COMM	700 ASHFORD AVE ARDSLEY: @ARDSLEY MIDDLE SCHOOL
2/6/2023	2300021	201020	19:58:55	20:03:11	20:04:40	20:17:26	PHONE	2012, 2013, CONED-G, DPT201D, E164, L50	INVEST	OUTSIDE	3 JOHNSON PL ARDSLEY
2/6/2023	2300022	201030	20:30:48	20:31:09	20:31:16	20:56:42	PHONE	2012, 2013, DPT201D, E164, E165	ALARM	COMM	12 CENTER ST ARDSLEY: @REFLECTION HAIR DESIGN
2/6/2023	2300023	201020	22:27:30	22:29:05	22:34:32	22:41:18	PHONE	2012, 2013, DPT201D, E164, GPD, L50	ALARM	CO-COMM	700 ASHFORD AVE ARDSLEY: @ARDSLEY MIDDLE SCHOOL
2/9/2023	2300024	201020	0:56:49	1:01:22	1:06:10	1:17:19	PHONE	2011, 2012, 2013, DPT201D, L50	INVEST	INSIDE	19 LINCOLN AVE ARDSLEY
2/9/2023	2300025	201020	9:31:07	9:36:28	9:38:55	10:04:06	PHONE	DPT201D, L50	ALARM	COMM	466 SAW MILL RIVER RD ARDSLEY
2/11/2023	2300026	246090	15:58:46	15:59:53	16:06:28	16:21:34	ANI/ALI	2011, 2012, 2013, 2461, 2462, DPT246A, E164, E165, E77, E79, TARP	MVF	CAR	GREENBURGH: @I87 NB 11.0 U TURN AREA
2/11/2023	2300026	246090	15:58:46	15:59:53	16:06:28	16:21:34	ANI/ALI	2011, 2012, 2013, 2461, 2462, DPT246A, E164, E165, E77, E79, TARP	MVF	CAR	GREENBURGH: @I87 NB 11.0 U TURN AREA
2/11/2023	2300026	201091			16:13:05		ANI/ALI	2011, 2012, 2013, 2461, 2462, DPT246A, E164, E165, E77, E79, TARP	MVF	CAR	GREENBURGH: @I87 NB 11.0 U TURN AREA
2/11/2023	2300026	201091			16:13:05		ANI/ALI	2011, 2012, 2013, 2461, 2462, DPT246A, E164, E165, E77, E79, TARP	MVF	CAR	GREENBURGH: @I87 NB 11.0 U TURN AREA
2/15/2023	2300027	209021	21:35:55	21:37:12	21:40:26	22:02:28	PHONE	201_Lad, 2011, 2012, 2013, 2092, 2093, DPT209D, E47, E48, E49, L50, TL23	STRU		100 DANFORTH AVE DOBBS_FERRY:3RD FLOOR
2/15/2023	2300027	209021	21:35:55	21:37:12	21:40:26	22:02:28	PHONE	201_Lad, 2011, 2012, 2013, 2092, 2093, DPT209D, E47, E48, E49, L50, TL23	STRU		100 DANFORTH AVE DOBBS_FERRY:3RD FLOOR
2/16/2023	2300028	201010	9:08:37	9:13:44	9:16:41	9:21:34	PHONE	DPT201D, E164	ALARM	GAS	12 REVERE RD ARDSLEY
2/16/2023	2300029	209021	14:57:32	14:59:33	15:02:13	15:12:57	PHONE	201_Lad, 2012, 2013, 2093, DPT209D, E47, E49, L50, TL23, U24	STRU		18 MANOR PL DOBBS_FERRY
2/17/2023	2300030	201030	16:14:01	16:15:36	16:18:27	16:49:51	PHONE	2012, 2013, 50B1, DPT201D, DPT5000A, E164, E165, L50	RESCUE	OTHER	875 SAW MILL RIVER RD ARDSLEY: @CHASE BANK

Department Of Emergency Services , Westchester Co

From: 01/01/2023 0:00:00

To: 02/28/2023 23:59:59

DGroup: ARDSL

Fire Incident Summary

Event Date	Dept. ID	ESZ	Disp. Time	Resp. Time	1st On Scene	Clear Time	Call Source	Units Assigned	Event Type	Sub Type	Event Location
2/18/2023	201010	201031	9:26:32	9:28:42	9:31:37	9:45:44	PHONE	2011, 2013, 209_Twi, 2092, 2093, DPT201D, E164, E165, E49, L50	STRU	COMM	8 WAYNE CT ARDSLEY
2/18/2023	201030	201032	13:46:37	13:48:53	13:50:06	14:16:06	PHONE	2011, 2013, DPT201D, E164	ALARM	COMM	520 ASHFORD AVE ARDSLEY
2/24/2023	201030	201033	9:27:43	9:29:57	9:30:50	9:43:14	PHONE	2013, DPT201D	ALARM	COMM	2 LAWRENCE ST ARDSLEY: @LIFE - THE PLACE TO BE
2/24/2023	201010	201034	17:19:07	17:24:34	17:27:21	17:35:21	PHONE	2013, DPT201D, E164, E165, L50	INVEST	INSIDE	14 OLD MILL LN ARDSLEY
2/24/2023	201010	201034	17:19:07	17:24:34	17:27:21	17:35:21	PHONE	2013, DPT201D, E164, E165, L50	INVEST	INSIDE	14 OLD MILL LN ARDSLEY
2/27/2023	201020	201035	11:41:34	11:46:55	11:48:51	11:51:25	PHONE	2012, DPT201D, E164	ALARM	RESO	14 MCKINLEY PL ARDSLEY
2/27/2023	5000040	201036	21:22:19	21:25:59	21:26:19	21:46:25	RADIO	2011, 2012, 56B2, DPT201D, DPT5000B, E164, E165	MVA	INJURIES	SPRAIN RD/ASHFORD AVE GREENBURG
2/27/2023	5000090	201037	21:43:24	21:43:55	21:48:54	22:18:51	PHONE	2011, 2012, 209_Eng, 2093, DPT201D, DPT5000B, E164, E165	MVA	INJURIES	ARDSLEY: @I87 SB 06.4

ARDSLEY FIRE DEPARTMENT

505 Ashford Avenue
Ardsley, New York 10502

Phone (914) 693-6581
Fax (914) 693-0279



Office of the Fire Chief
Division of Fire Prevention

TRAINING OFFICERS REPORT- JANUARY 2023

January 5th

Cleaned trucks and performed maintenance on equipment

Training Hrs. 32.00, 6 Member's Present

January 12th

Fit testing and gear checks

Training Hrs. 60.00, 20 Member's Present

January 19th – Monthly Drill

Performed CPR, stop the bleed and Narcan training

Training Hrs. 75.00, 25 Member's Present

January 26th

Monthly meter testing and sanitized regulators

Training Hrs. 38.00, 19 Member's Present

New York State Classes:

Training Hrs. 205.00, 70 Member's Present

Online Training McNeil & Company E-Learning:

Training: 205.00 Hours

Inspection: 00.00 Hours

Maintenance: 00.0 Hours

New York State: 00.00 Hours

Online Training McNeil & Company E-Learning: 0.0 Hours

Total: 205.00 Hours

Respectfully Submitted,

Brendan Lindsay
2nd Assistant Chief

ARDSLEY FIRE DEPARTMENT

505 Ashford Avenue
Ardsley, New York 10502

Phone (914) 693-6581
Fax (914) 693-0279



Office of the Fire Chief
Division of Fire Prevention

TRAINING OFFICERS REPORT- FEBRUARY 2023

February 2nd

NIOSH reports

Training Hrs. 40.00, 20 Member's Present

February 9th

Physicals no drill

Training Hrs. 0.00, 0 Member's Present

February 16th – Monthly Drill

Tool maintenance and review

Training Hrs. 67.50, 27 Member's Present

February 23rd

meter review and calibration

Training Hrs. 28.00, 14 Member's Present

New York State Classes:

Training Hrs. 135.5, 61 Member's Present

Online Training McNeil & Company E-Learning:
OSHA 2023

Training: 135.5 Hours

Inspection: 0.0 Hours

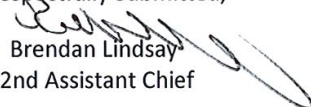
Maintenance: 00.0 Hours

New York State: 00.00 Hours

Online Training McNeil & Company E-Learning: 12.00 Hours

Total: 147.5 Hours

Respectfully Submitted,


Brendan Lindsay
2nd Assistant Chief

BUILDING INSPECTOR'S REPORT
For the Month and Fiscal Year To Date - February 2023

	<u>Current Fiscal Year</u>		<u>Prior Fiscal Year</u>		<u>Fiscal Year to Date</u>		<u>Fiscal Year</u>	<u>Prior Fiscal Year to Date</u>	
	<u>February</u>		<u>February</u>		<u>February</u>		<u>Budget</u>	<u>February</u>	
	#	\$ Amount	#	\$ Amount	#	\$ Amount	\$ Amount	#	\$ Amount
BUILDING PERMITS	6	4,545.00	9	2,920.00	113	141,345.00	125,000.00	97	65,685.00
APPLICATION FEES	10	825.00	15	1,050.00	102	6,375.00	-	119	7,925.00
C/O'S	11	70.00	6	205.00	110	1,965.00	-	69	1,725.00
PLUMBING PERMITS	11	1,118.00	2	150.00	83	12,213.00	13,000.00	76	9,557.00
ELECTRICAL PERMITS	6	480.00	5	510.00	82	8,685.00	7,000.00	66	6,060.00
TITLE SEARCH & COMPLIANCE LETTER	4	205.75	11	466.50	69	3,876.00	-	76	4,210.75
MISC FEES	0	0.00	1	1,810.00	20	5,185.00	-	8	9,430.00
TOTALS	48	\$ 7,243.75	49	\$ 7,111.50	579	\$ 179,644.00	\$ 145,000.00	511	\$ 104,592.75
BUILDING INSPECTIONS PERFORMED	59		53		718			503	
ZONING INSPECTIONS PERFORMED	7		8		141			143	
FIRE INSPECTIONS PERFORMED	0		1		5			6	
VIOLATION NOTICES ISSUED	2		2		66			57	
WARNING NOTICES ISSUED	5		2		35			24	
APPEARANCE TICKETS ISSUED	0		0		7			1	

The fire inspections listed above were performed by the Building Inspector. The Fire Inspector will issue a separate report.

The misc fees listed above were collected to cover permit renewal fees and additional fees for projects where the cost of construction exceeded the amount originally stated on the building permit.

The building inspector attended 1 day of required in-service training this month.



Village of Ardsley
507 Ashford Avenue
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3/1/2023

MONTHLY BUILDING PERMIT REPORT

From: 02/01/2023 To: 2/28/2023

Permit Number	Permit Date	Type	Parcel ID	Legal Address	Owner	Permit Fees
2023-7426 Water damage restoration	2/2/2023	RESIDENTIAL ALTERATI	6.70-52-1	90 RIDGE RD	TONER, GAYLE & SEAMUS	\$1500.00
2023-7427 Second story dormer additions and interior alterations as per the approved plans	2/2/2023	RESIDENTIAL ADDITION	6.50-28-4	60 POWDER HORN RD	SCHOEN, TAMAR	\$1800.00
2023-7428 Install new roofing materials as per the approved specifications	2/8/2023	ROOF/SIDING	6.20-3-52	70 HEATHERDELL RD	SHKURTI, EDUART & MARSELA	\$125.00
2023-7429 Remove one 275 gallon above ground oil storage tank form the basement and install a new verticle 275 gallon tank in the same location	2/16/2023	TANK	6.100-92-11	20 COLONY ST	PIETRETTI, JOSEPH & SUSAN	\$80.00
2023-7430 Legalize the placement of an above-ground swimming pool in the rear yard	2/16/2023	SWIMMING POOL - ABO	6.120-103-3	649 ASHFORD AVE	LINES, JEFFREY M. & SHANNON	\$320.00
2023-7431 Install a new roof mount PV array	2/22/2023	SOLAR ELECTRIC SYSTE	6.90-87-19	1 WILMOTH AVE	BATRA, PANKAJ & SINGAL, DIV	\$720.00



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3/1/2023

MONTHLY BUILDING PERMIT REPORT TOTALS

From: 02/01/2023 To: 2/28/2023

<u>Permit Type</u>	<u>Count</u>	<u>Permit Fees</u>
RESIDENTIAL ADDITION	1	\$1800.00
RESIDENTIAL ALTERATION/RENOVATION	1	\$1500.00
ROOF/SIDING	1	\$125.00
SOLAR ELECTRIC SYSTEM	1	\$720.00
SWIMMING POOL - ABOVE GROUND	1	\$320.00
TANK	1	\$80.00
Total Permits:	6	\$4,545.00



Village of Ardsley
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3/1/2023

MONTHLY PERMIT APPLICATION REPORT

From: 2/1/2023 To: 2/28/2023

Application Number	Application Date	Type	Parcel ID	Owner	Legal Address	Cost of Const.	Fee
2023-012	2/2/2023	SOLAR ELECTRIC SYSTEM	6.90-87-19	BATRA, PANKAJ & SINGAL, DIV	1 WILMOTH AVE	35385.00	75.00
2023-013	2/2/2023	RESIDENTIAL ALTERATIO	6.80-64-3	MOSE, CHRISTOPHER SCOTT &	24 GRANDVIEW AVE	7500.00	75.00
2023-014	2/2/2023	CHANGE OF USE	6.70-42-3	NI NU INC	646 SAW MILL RIVER RD	1000.00	75.00
2023-015	2/8/2023	FENCE	6.80-63-8	HOSSAIN, IANVIR & RAHMAN, T	575 ASHFORD AVE	5000.00	150.00
2023-016	2/8/2023	TANK	6.100-92-11	PIETRETTI, JOSEPH & SUSAN	20 COLONY ST	3700.00	75.00
2023-017	2/8/2023	RESIDENTIAL ALTERATIO	6.30-8-3	REISER, DANIEL & LEAH	34 REVERE RD	15000.00	75.00
2023-018	2/8/2023	RESIDENTIAL ALTERATIO	6.30-8-3	REISER, DANIEL & LEAH	34 REVERE RD	5000.00	75.00
2023-019	2/16/2023	SOLAR ELECTRIC SYSTEM	6.80-69-23	IYER, SRIRAM & SAMPATH, PRI	11 PROSPECT AVE	19000.00	75.00
2023-020	2/24/2023	RESIDENTIAL ALTERATIO	6.70-47-7	LEVI, JOSEPH	38 RIDGE RD	100000.00	75.00
2023-021	2/24/2023	ONE FAMILY DWELLING	6.30-14-46	PETIT, CHRISTOPHER & HAM, J	7 DELLWOOD LN	1000000.00	75.00



Village of Ardsley
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3/1/2023

MONTHLY PERMIT APPLICATION REPORT TOTALS

From: 2/1/2023 To: 2/28/2023

<u>Permit Type</u>	<u>Count</u>	<u>Fees</u>	<u>Cost of Const.</u>
CHANGE OF USE	1	\$75.00	\$1,000.00
FENCE	1	\$150.00	\$5,000.00
ONE FAMILY DWELLING	1	\$75.00	\$1,000,000.00
RESIDENTIAL ALTERATION/RENOVATION	4	\$300.00	\$127,500.00
SOLAR ELECTRIC SYSTEM	2	\$150.00	\$54,385.00
TANK	1	\$75.00	\$3,700.00
Total:	10	\$825.00	\$1,191,585.00



Village of Ardsley
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3/1/2023

CERTIFICATE REPORT

From: 2/1/2023 To: 2/28/2023

Certificate Number	Date	Type	Parcel ID	Owner	Legal Address	Certificate Fees
2023-5572	2/7/2023	CL	6.80-80-4	MALITSIS, NICHOLAS G.	28 PROSPECT AVE	\$0.00
2023-5573	2/7/2023	CL	6.80-65-21	CEVALLOS, CHRISTOPH	587 ASHFORD AVE	\$0.00
2023-5574	2/7/2023	CL	6.90-90-9.1	LUBELL, DAVID & RONIT	623 ASHFORD AVE	\$0.00
2023-5575	2/7/2023	CL	6.90-83-28	ROSS, JESSICA H (BUR	38 ABINGTON AVE	\$0.00
2023-5576	2/7/2023	CL	6.90-84-1	LEVINE, KENNETH & LOI	43 ABINGTON AVE	\$0.00
2023-5577	2/7/2023	CL	6.60-38-1	GRANAT, REBECCA & S	113 HILLTOP RD	\$0.00
2023-5578	2/7/2023	CL	6.30-11-17	GHALEB, RAYMOND & M	146 HUNTLEY DR	\$0.00
2023-5579	2/7/2023	CL	6.30-11-6	SHIELDS, WILLIAM H III	11 LOOKOUT PL	\$0.00
2023-5580	2/8/2023	CO	6.100-93-18.2	BODDY, JULIAN & JESSI	94 RIDGE RD	\$25.00
2023-5581	2/22/2023	CO	6.20-4-16	LEVENTHAL, JEREMY S	15 CONCORD RD	\$45.00
2023-5582	2/27/2023	CL	6.100-92-11	PIETRETTI, JOSEPH & S	20 COLONY ST	\$0.00



Village of Ardsley
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3/1/2023

CERTIFICATE REPORT- TOTALS

From: 2/1/2023 To: 2/28/2023

Certificate Type	Count	Fees
CL	9	\$0.00
CO	2	\$70.00
Total: 11		\$70.00



Village of Ardsley
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3/1/2023

MONTHLY PLUMBING PERMIT REPORT

From: 2/1/2023 To: 2/28/2023

Permit Number	Permit Date	Type	Parcel ID	Legal Address	Owner	Permit Fees
P-2023-1991	2/2/2023	PLUMBING PERMIT	6.80-75-13	37 PROSPECT AVE	RICHARDS, GLENWORTH & P	\$95.00
P-2023-1992	2/2/2023	WATER HEATER	6.30-14-10	15 OVERLOOK RD	LEEPER, JULIA M	\$75.00
P-2023-1993	2/2/2023	FIRE SUPPRESSION	6.120-103-3	649 ASHFORD AVE	LINES, JEFFREY M. & SHANNO	\$111.00
P-2023-1994	2/8/2023	WATER HEATER	6.20-3-40	17 OLD MILL LN	WAINER, GAIL LANG	\$75.00
P-2023-1995	2/8/2023	WATER HEATER	6.20-4-32	5 COLUMBIA RD	BOYLE, MICHAEL	\$75.00
P-2023-1996	2/8/2023	PLUMBING PERMIT	6.20-3-52	70 HEATHERDELL RD	SHKURTI, EDUART & MARSEL	\$195.00
P-2023-1997	2/8/2023	PLUMBING PERMIT	6.70-52-1	90 RIDGE RD	TONER, GAYLE & SEAMUS	\$115.00
P-2023-1998	2/8/2023	FIRE SUPPRESSION	6.80-68-39.2	33 JUDSON AVE	JLT TEAM LLC	\$177.00
P-2023-1999	2/16/2023	WATER HEATER	6.30-11-19	150 HUNTLEY DR	FORT TRUST, MARIE FLORE N	\$75.00
P-2023-2000	2/22/2023	HVAC HEAT PUMP	6.80-75-13	37 PROSPECT AVE	RICHARDS, GLENWORTH & P	\$50.00
P-2023-2001	2/22/2023	WATER HEATER	6.20-4-31	7 COLUMBIA RD	IP, PETER W & LINA, KU	\$75.00



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3/1/2023

MONTHLY PLUMBING PERMIT REPORT TOTALS

From: 2/1/2023 To: 2/28/2023

<u>Permit Type</u>	<u>Count</u>	<u>Fees</u>
FIRE SUPPRESSION	2	\$288.00
HVAC HEAT PUMP	1	\$50.00
PLUMBING PERMIT	3	\$405.00
WATER HEATER	5	\$375.00
Total Permits:	11	Total Fees: \$1118.00



Village of Ardsley
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3/1/2023

MONTHLY ELECTRICAL PERMIT REPORT

From: 2/1/2023 To: 2/28/2023

Permit Number	Permit Date	Type	Parcel ID	Legal Address	Permit Fees:
E-2023-1669	2/8/2023	ELECTRICAL PERMIT	6.20-4-58	5 TAPPAN TER	\$75.00
E-2023-1670	2/8/2023	ELECTRICAL PERMIT	6.50-19-1	800 SAW MILL RIVER RD	\$90.00
E-2023-1671	2/16/2023	ELECTRICAL PERMIT	6.70-52-1	90 RIDGE RD	\$75.00
E-2023-1672	2/16/2023	ELECTRICAL PERMIT	6.50-31-65	70 PARK AVE	\$90.00
E-2023-1673	2/16/2023	ELECTRICAL PERMIT	6.80-75-13	37 PROSPECT AVE	\$75.00
E-2023-1674	2/22/2023	ELECTRICAL PERMIT	6.50-18-5	463-471 ASHFORD AVE	\$75.00



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3/1/2023

MONTHLY ELECTRICAL PERMIT REPORT TOTALS

From: 2/1/2023 To: 2/28/2023

<u>Permit Type</u>	<u>Count</u>	<u>Fees</u>
ELECTRICAL PERMIT	6	\$480.00
Total Permits:	6	\$480.00

**RESOLUTION TO AMEND CHAPTER 173 ENTITLED “STREETS
AND SIDEWALKS” OF THE ARDSLEY VILLAGE CODE**

RESOLVED, that the Village Board of the Village of Ardsley hereby amends Chapter 173 entitled “Streets and Sidewalks” of the Ardsley Village Code as follows:

New text is in **bold underline** and deleted text is in ~~highlighted strikethrough~~

§ 173-32 Openings on Streets and Sidewalks Prohibited

It shall be unlawful for any person, firm, company or corporation to make or cause to be made any excavation (hereinafter referred to as an "opening") in or under any street, sidewalk or public place or any portion thereof, whether paved or otherwise, in the Village of Ardsley, for any purpose whatsoever, except upon compliance with the provisions of this chapter and the obtaining of a permit and the payment of a fee therefor as hereinafter provided for.

§ 173-33 Application to be filed; permit.

Except for emergencies, ~~At~~ **at** least ~~24~~ **48 business** hours prior to commencement of work any person or authorized representative of any firm, company or corporation, ~~desirous of making~~ seeking to make any opening, shall file with the Village Clerk an application, in writing, for a permit for such opening on an application ~~blank~~ containing such information as the General Foreman shall specify. A sketch showing the

location, dimensions and character of the opening shall accompany the application.

§ 173-34 Excavations and restoration.

A. Methods.

(1) All excavations, including temporary and permanent work, within any street shall be performed in accordance with the specifications contained in § 173-41, or in a manner as prescribed by the General Foreman for circumstances not covered by the specifications.

(2) The permittee shall make every effort to keep the amount of pavement damage to a minimum. The pavement damaged in the course of performing the work shall be restored by the permittee, at its own expense, or, in the discretion of the General Foreman, by the Village at the expense of the permittee. Backfilling and compaction of excavations shall be performed by the permittee so that the least possible subsequent settling will occur and as soon as practicable. Before backfilling, the permittee shall notify the General Foreman allowing adequate time as determined by the General Foreman for inspection, particularly in the area of existing underground utilities. If, after permanent pavement restoration, settlement occurs due to failure of the backfill, the Village shall again restore the damaged areas at the expense of the permittee.

(3) Immediately upon the completion of proper backfilling, the permittee shall construct temporary pavement. All temporary

pavement shall be installed at a thickness of three inches. The surface of the temporary pavement shall not exceed above or lie below the surface of the adjacent permanent pavement and shall be reasonably smooth. The permittee shall be responsible for the proper placement and maintenance of the temporary pavement and shall keep the temporary pavement level with the surface of the surrounding permanent pavement and in proper repair and condition until such time as permanent pavement restoration is completed.

(4) In any case, upon notice from the General Foreman, the permittee, at its expense, shall immediately make such temporary repairs and take such corrective and protective measures to the work as directed by the General Foreman.

B. Responsibilities of permittee.

(1) It shall be the responsibility of the permittee to perform the necessary restoration beyond the limits of the pavement, which shall include but not be limited to restoration of lawns, shrubs, gardens, curbing, sidewalks, fences, walls, etc., to a condition as good or better as that which existed prior to pavement work or restoration.

(2) Upon completion of the permanent repairs outside the limits of the pavement, the permittee shall notify the General Foreman, in writing, that the permanent repair or replacement has been completed, setting forth the date of completion. The permittee shall, and has the duty and responsibility to, maintain the

replacement area for a period of one year after completion. In any case, upon notice from the General Foreman within said one-year period, the permittee, at its expense, shall immediately make such repair or replacement and take such protective measures to the work as ordered by the General Foreman.

(3) The Street Opening Permit shall be kept at the site of work at all times and exhibited whenever requested by any official or officer of the Village of Ardsley.

(4) Prior to the commencement of any work the permit holder shall make arrangements with the Chief of Police or his duly appointed designee for the coordination of all necessary public safety and traffic control measures. All safety and traffic control measures and restrictions shall be approved by the Chief of Police or his duly appointed designee who shall also determine if Police or Highway Department personnel will be required for traffic control, and the appropriate quantity of such personnel required. The estimated cost for such services shall be determined as enumerated in §173-36C. The permit holder shall place on deposit the estimated cost for any required Police and Highway Department services.

(5) If the Chief of Police or his duly appointed designee determines that Police or Highway Department personnel are not required for traffic control, trained Flag Person(s) will be

**required in a quantity as set forth by the Chief of Police or his
duly appointed designee.**

C. Correction by Village at expense of permittee. In any case where the permittee does not timely and properly maintain or repair any temporary or replacement pavement as provided in §

173-34, Excavations and restoration, or does not timely and properly maintain, repair or replace, restore or reestablish any nonpaved area disturbed by the excavation work or take such protective measures with respect to any pavement as required by the General Foreman, the Foreman may perform said maintenance or make said repairs or replacements or take such protective measures. The cost thereof shall be charged to the permittee by the Village, with a minimum charge of ~~\$100~~ **\$200** per incident.

§ 173-34.1 Deposit required.

Prior to the issuance of a permit, the applicant shall deposit with the Village a sum of money in cash or certified check sufficient to reimburse the Village for all expenses which may be incurred by it in restoring the disturbed surface of the street or other area opened. No part of such deposit shall be returned to the applicant until at least ~~90~~ **180** days after the final inspection prescribed by § 173-40 of this article. The amount of such deposit shall be computed as follows:

A. Concrete, macadam, brick or other hard-surfaced road, sidewalk or public area: \$10 per square foot of opening; minimum deposit: \$1,000.

B. Gravel, dirt or other surface: \$5 per square foot of opening; minimum deposit: \$750.

C. In the event that more than one type of surface is to be excavated, the deposit shall be based on the square footage of each type of surface, and the minimum deposit shall be \$1,000.

§ 173-35 Exceptions to deposit.

A public service corporation may, in lieu of making deposits required pursuant to § 173-34.1, file and keep on file with the Village:

A. A performance bond in the amount of \$10,000, approved by the Village Attorney as to form, sufficiency and manner of execution, as security to the Village that said public service corporation shall properly restore any and all streets, sidewalks or public places in which it shall make an opening, and this shall include trees, grass, shrubbery and/or any other plantings, to a permanent condition, and shall keep every portion of such restoral work in perfect order and repair during the entire period of maintenance and shall faithfully comply with all the provisions of this article and any amendments hereto and with all the

provisions of all permits issued to it under this article and any amendments hereto; and

B. An agreement by said public service corporation, approved by the Village Attorney as to form, sufficiency and manner of execution, to indemnify and save harmless the Village from and against any and all claims, demands, suits, actions, proceedings, losses, injuries, damage and costs of every name and description in any way arising out of or resulting from any act or omission on the part of said public service corporation under any permit issued to it under this article or from any negligence or fault of said public service corporation, its contractors, agents, servants or employees, in connection with sidewalks, curb or driveway work or repairs or street openings or any work related thereto.

§ 173-36 Fees.

A. A fee as indicated in Ch. A210, Fees, shall accompany each application for a street opening permit. This fee shall be retained by the Village to cover cost of issuing the permit and any inspections required.

B. Any public service corporation electing pursuant to the provisions of § 173-35 to file and keep on file a performance bond and indemnity agreement, in lieu of making the deposits required pursuant to § 173-34.1, shall nevertheless pay with each application by it for a street opening permit the same fee as would be payable hereunder for such

permit, if such public service corporation had elected to make the deposit required pursuant to § 173-34.1, and the fees so paid shall be retained by the Village as herein provided.

C. The costs for all Police Department and Highway Department staff and equipment provided for a street opening project shall be calculated at the rates specified in the Police and Highway Department Hourly Rate Reimbursement Tables in effect at the time of said work and shall be reimbursed by the permit holder.

§ 173-37 Emergency street openings.

A. Any public service corporation may be entitled to commence street opening work of an emergency nature, provided that, if the offices of the Village of Ardsley are closed, the Police Department shall be notified and application for such permit shall be made in the same manner outlined herein before the close of business hours for the first working day following the date of the emergency opening.

B. Street openings for the sole purpose of making original installations or connections will under no circumstances be classed as emergency work,

§ 173-38 Expiration of permit.

Each permit, or renewal thereof, shall expire 45 days following the issuance thereof and may be renewed upon written application to the Village Clerk and payment of an additional fee in the amount prescribed by § 173-36.

§ 173-39 Certificate of insurance.

A. No permit shall be issued until the applicant has filed with the Village Clerk a certificate of insurance from a company authorized to do business in the State of New York, certifying that the applicant has in full force and effect public liability insurance to indemnify and protect the Village against any loss, damage or injury which might be incurred by reason of such street excavation or performance of the work incidental thereto. Such certificates of insurance shall state that the Village of Ardsley shall be notified of any intent to cancel in any manner the policy referred to or of any change in the terms of the policy or limits thereof. Limits of liability of said insurance shall be not less than the following:

(1) Bodily injury damage: \$1,000,000 for any one person and \$1,000,000 for any one accident.

(2) Property damage: \$1,000,000 for any one accident.

B. Such insurance shall remain in force and effect and the operations covered thereunder shall not be deemed completed until at least 90 days after completion of the work hereinafter prescribed by § 173-40 of this article.

C. A public service corporation electing, pursuant to § 173-35, to file and keep on file a performance bond and indemnity agreement may file with the Village Clerk in lieu of a certificate of insurance a certificate that such corporation is a self-insurer.

§ 173-40 Compliance required.

The owner(s) of the property benefited and the person, firm, company or corporation executing the work shall comply with the following:

A. Proper lighting, barricading, reflectors, signs and watchmen shall be provided to the extent necessary to protect the public, as determined by the Chief of Police and/or General Foreman.

B. Gutters shall be kept clear so that free flow of water is permitted.

C. All work under the permit shall be pursued diligently and continuously until completed.

D. Not more than 1/2 of the paved width of any street shall be closed to traffic at one time.

E. The size of the opening shall not exceed that for which the permit was issued without first amending the permit as issued.

F. After backfilling openings which have been sheathed, the sheathing shall be left in place and cut down one foot below grade.

G. No tunneling or undercutting is permitted.

H. Openings shall be carefully backfilled with clean earth deposited in four-inch layers and tamped. Frozen earth or stones over six inches shall not be used in backfill. All shall be left in condition safe for travel by the public without hazard. It shall be the responsibility of the applicant to maintain the proper amount of backfilling openings for a period of 90 days after completion of the original backfillings.

I. Pavement shall be restored or rebuilt to a permanent condition.

J. All work done under the permit is subject to the inspection and approval of such persons as the Village Manager may from time to time appoint. The applicant shall notify the Village Clerk when all work prescribed herein is completed, and thereafter a final inspection shall be conducted by a person designated by the Village Manager.

§ 173-41 Specifications.

The street opening work and the final restoration shall be performed in accordance with specifications approved by the **General Foreman Superintendent of Public Works**, which shall include the following minimum specifications:

A. The trench shall be filled with K-Krete, when beneath the paved portion of the street **and must be kept in proper repair until accepted by the Village.**

B. If a new patch occurs where there is an existing patch, the entire existing patch shall be removed and replaced.

C. The final patch shall ~~have a crown~~ **match the existing road conditions or the existing crown as determined by the General Foreman.**

D. No digging shall start on a Saturday, Sunday or holiday, except in an emergency.

E. Concrete. If the street is concrete, the patch shall be concrete. The concrete shall be saw-cut to establish a clean, smooth surface. The existing concrete shall be drilled and doweled to a twelve-inch depth,

and the dowel shall be two feet on center. The seam between the new and existing concrete shall be tack coated with tar.

F. Asphalt. If the street is asphalt, the patch shall be asphalt. The existing asphalt shall be saw-cut to a depth two inches and shall be 12 inches wider than the trench. A binder course of four inches and a top course of two inches shall be required. The seam between the new and existing asphalt cut tack coated shall be sealed with tar.

(1) Work in roadways paved more than five years prior. Single service or excavation only disturbing one lane shall be paved a minimum of 10 5 feet from the edge of the trench in each direction of the road and from the curb, or edge of road, to the center line of the roadway. Multiple services or excavations in one lane that are needed within 60 feet of each other, the restoration required shall extend 10 5 feet outside the far excavations and from the curb, or edge of road, to the center line of the roadway. Services or excavations that disturb both lanes, or extend over 50 feet in one lane, shall be paved a minimum of 10 5 feet outside the excavation on each side, and from curb to curb, or edge of road to edge of road.

(2) Work in roadways paved within previous five years. Single or multiple services, or excavations within 60 feet of each other, shall be paved a minimum of 10 5 feet outside the excavation on each side, and from curb to curb, or edge of road to edge of road.

(3) A restoration plan may be required based upon the proposed improvements. Segmenting the restoration of roadways in a

noncontiguous manner should be avoided and will be at the discretion of the General Foreman.

G. All work shall be performed in a good and workmanlike manner, satisfactory to the General Foreman.

H. All street openings and work areas shall be provided with warning signs, barricades and lighting as necessary for public safety and in conformance with applicable provisions of the State of New York Department of Transportation Manual of Uniform Traffic Control Devices.

~~I. All street openings and work areas shall be provided with warning signs, barricades and lighting as necessary for public safety and in conformance with applicable provisions of the State of New York Department of Transportation Manual of Uniform Traffic Devices.~~

§ 173-42 Noncompliance.

If an applicant fails to comply with any of the provisions of § 173-40 and the Village backfills or restores the pavement to a permanent condition, the applicant shall pay for the cost of such work, such pavement to be deducted from the amount deposited pursuant to § 173-34.1 hereof, the balance, if any, being refunded to the applicant. In the case of a public service corporation which has elected, in lieu of making deposits,

to file and keep on file a bond and indemnity agreement pursuant to § 173-35, the cost of such work shall be paid directly by the corporation and, if not so paid, shall be collected under the bond.

§ 173-42.1 Penalties for offenses.

Any person committing an offense against any provision of this article shall, upon conviction thereof, be guilty of a violation pursuant to the Penal Law of the State of New York, punishable by a fine ~~not exceeding \$250~~ **of not less than \$250.00 and not exceeding \$2,000.00** or by imprisonment for a term not exceeding 15 days, or by both such fine and imprisonment. The continuation of an offense against the provisions of this article shall constitute, for each day the offense is continued, a separate and distinct offense hereunder.

**RESOLUTION GRANTING PERMISSION TO EXTEND THE
EXISTING CHILDREN’S ART SCHOOL (HONEST ART, INC.) INTO
THE VACANT COMMERCIAL SPACE LOCATED AT
708 SAW MILL RIVER ROAD**

RESOLVED, that the Village Board of the Village of Ardsley hereby authorizes the proposed change of use to extend the existing children’s art school (Honest Art, Inc.) into the vacant space at 708 Saw Mill River Road as presented by the applicant subject to the following conditions:

Any approvals should contain the following conditions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must obtain a sign permit and BAR approval for all proposed signage.
4. The hours of operation and number of employees should be identified/confirmed.
5. The business owner must provide keys to be placed in the key box (Knox Box) that was installed on the building.

MEMO

TO: Mayor Kaboolian
Village Board of Trustees

FROM: Larry J. Tomasso

DATE: March 15, 2023

RE: Honest Art, Inc 708 Saw Mill River Rd

As you know, Gabriel Cruz, CEO of Honest Art, Inc., applied for a permit to extend the existing children's art school into the vacant commercial space (former laundromat) at 708 SMRR. A letter outlining the business plan and a hand sketch floor plan are attached. This is an approved use in the B-1 District and VB approval is required for this project pursuant to §200-65A of the Village Code.

This property operates under a 33% reduction in parking as provided by §200-71J of the Village Code based on the variation in the probable time of the maximum use by patrons and employees of each establishment/use on the property. This reduction must be re-evaluated each time there is a new tenant/use. Since this is an expansion of the existing business, it appears that review and comment by the PB would not be required. It should be noted that there is also a variance for 1 parking space on this property.

The business falls under the retail/personal services category of 1 parking space per 150 square feet of floor area. As such, the overall parking requirement for the property is unchanged at 32 parking spaces and 20 are provided. It also appears that the actual parking requirement may be lower since the owner stated that most students will be dropped-off and picked-up.

Any approvals should contain the following provisions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must obtain a sign permit and BAR approval for all proposed signage.
4. The hours of operation and number of employees should be identified/confirmed.
5. The business owner must provide keys to be placed in the key box (Knox Box) that was installed on the building.
6. Any conditions the VB deems appropriate.
7. Any conditions the Village Attorney or Village Manager deem appropriate.

Let me know if you need any additional information.



Gabriel Cruz
Honest Art
708 Saw Mill River Road
Ardsley, NY 10502

July 22, 2021

To whom it may concern,

Honest Art Studio, Inc. (DBA: Honest Art) is looking to develop 708 Saw Mill River Road into its first brick and mortar studio. Honest Art (HA) has been operating since March of 2020, officially incorporating in October of 2020. HA initially provided remote art lessons to children, both individually and in groups, during the pandemic, and found tremendous success in its approach to artistic freedom, or "Honest Art." The founder of Honest Art, Liza Cruz, is an established fashion designer and artist, and the reason behind the enormous support in the community. Liza will continue to play a hands-on role in Honest Art as the Creative Director, while I, Gabriel Cruz, will assume the role of CEO.

HA is a children's art school, serving children from 12mos. to about 16yrs old. We are looking to operate from 10am to 6pm, Tuesday to Sunday, with the potential of extended hours till 730pm 1 or 2 days a week. In addition to a dedicated party room, we will have 4 class areas: two with the capacity of up to 15 students, one for 12 students and one for 10 students. The area for 10 students will be dedicated to Sensory Art for our younger artists (12mos to 3yrs). The Sensory Art area will only operate during "off-hours," or hours when our older artists will be in school, as Sensory Art requires a more tranquil environment. Each class will be either 60min or 90min. The majority of our artists will be dropped off by their parents, with very few parents staying in the store while their children take a class. We do not expect to run more than two classes at any given time. HA will also sell branded smocks and paintbrushes, in addition to its classes.

HA will employ a number of teaching artists, however the store will primarily operate with two employees on-site. During hours when a party is in session, it is possible we will have four employees on site. The typical party will last two hours. HA will not sell any food or beverages.

HA will provide a reception area for new parents to sign-up their children online. The store will provide two free filtered water stations, one in each room (general space and party room).

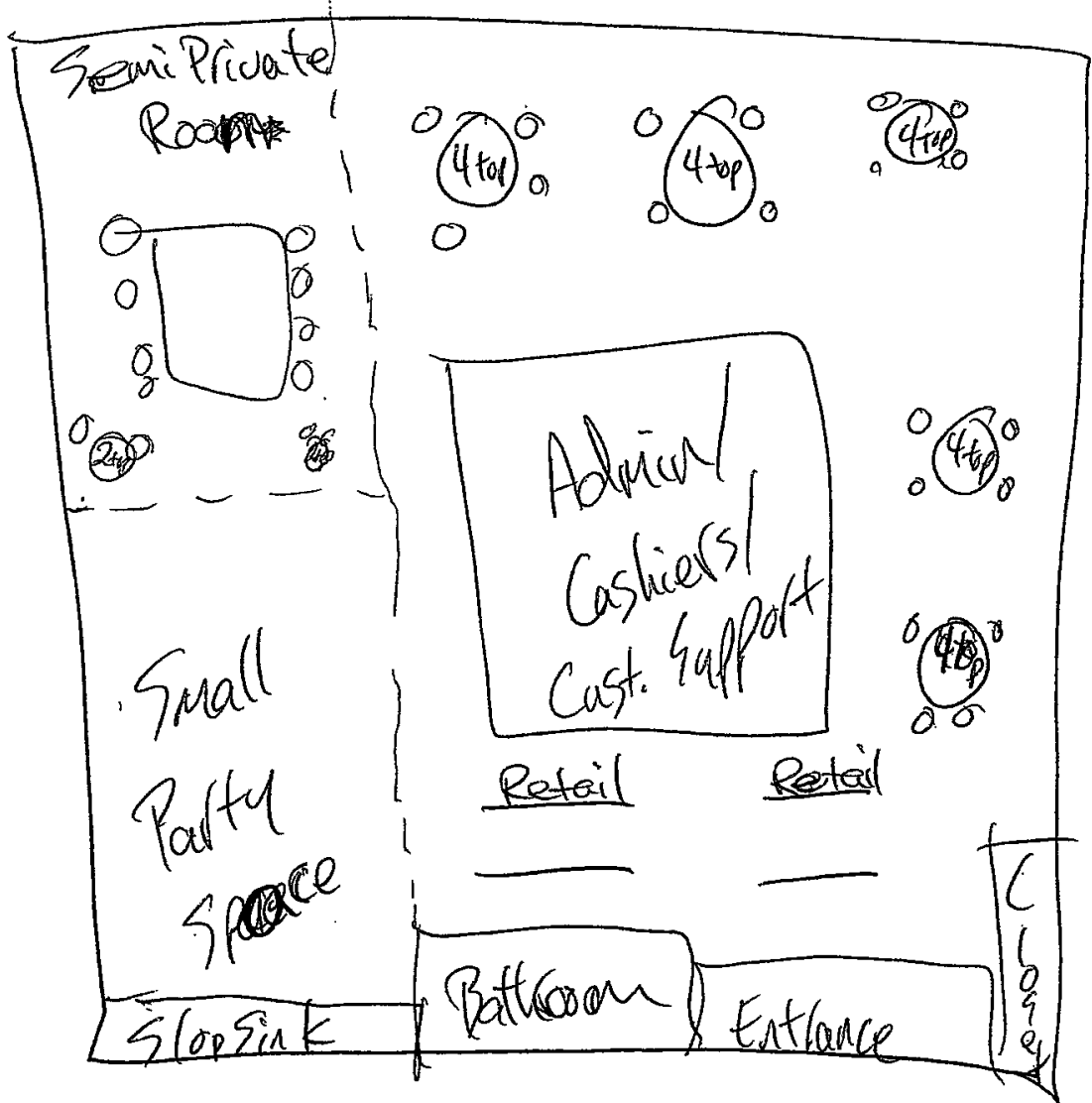
We very much look forward to bringing Liza's version of creative expression and artistic freedom to Ardsley. We strongly believe that HA will have a significant and positive impact on the local community and we will do our best to quickly immerse ourselves into the Ardsley community. Thank you very much for your consideration of our business proposal for the Village of Ardsley.

Best,

Gabriel Cruz, CEO

Honest Art, Inc. • 708 Saw Mill River Road, Ardsley, NY • www.honestart.com • 833-ART-4KIDS

Prelim Draft - Laundry Room




**RESOLUTION DECLARING LEAD AGENCY AND SCHEDULING A
PUBLIC HEARING FOR
YC ARDSLEY DELI, LLC, 472 ASHFORD AVENUE**

RESOLVED, that the Village Board of the Village of Ardsley hereby declares itself Lead Agency for site plan approval for a proposed application to convert the two vacant stores located at 472 Ashford Avenue into a deli.

NOW THERE FORE BE IT FURTHER RESOLVED, that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, April 3, 2023 at 8:00 p.m. or soon thereafter to discuss the proposed permit.

MEMO

TO: Mayor Kaboolian
Village Board of Trustees

FROM: Larry J. Tomasso 

DATE: March 15, 2023

RE: YC Ardsley Deli, LLC 472 Ashford Ave

Craig Weitz of JC Ardsley Deli, LLC applied for a permit to convert two vacant stores at 472 Ashford Avenue into a deli. The last tenants in these spaces were a deli in one and a pizzeria in the other. The building is located in the B-1 General Business District and the deli is a permitted use in this district. Village Board approval is required for this change pursuant to §200-65A of the Village Code.

The VB had previously determined that all of the businesses in Addyman Square are “grandfathered” for parking requirements for retail and business office uses so parking is not an issue. However, the VB does require the employees of these stores to obtain parking permits.

The VB should declare itself Lead Agency for this change of use and schedule a public hearing for the 4/3/23 meeting.

Let me know if you need any additional information.

Files: VILLAGE BOARD/ashford472-YC Ardsley Deli 03-15-23

**RESOLUTION SCHEDULING A PUBLIC HEARING TO
SET SEWER RENTS IN THE VILLAGE PURSUANT TO SECTION 165
OF THE VILLAGE CODE**

RESOLVED, that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, April 3, 2023 at 8:00 p.m. or soon thereafter to discuss setting sewer rents in the Village pursuant to Chapter 165 of the Village Code in the amount not to exceed \$2.124/CCF for the year 2023-2024.

**RESOLUTION TO SCHEDULE PUBLIC HEARING ON THE TENTATIVE
2023-2024 VILLAGE BUDGET**

RESOLVED, that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, April 3, 2023 at 8:00 p.m. or soon thereafter at Village Hall-Court Room Facility, 507 Ashford Avenue, Ardsley, New York to review the Tentative 2023-2024 Village Budget.

PROPOSED BUDGET:

**Village of Ardsley
2023 - 2024 Tentative Budget Multi-Fund Summary**

BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2023 - 2024 IS HEREBY APPROVED TO MEET THE VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2023 – 2024

Date: **March 17, 2023**

	<u>General Fund</u>	<u>Sewer Fund</u>	<u>Library Fund</u>	<u>Total</u>
Appropriations	\$17,526,157	\$391,735	\$671,967	\$18,589,859
less:				
Total Revenue	\$3,708,655	\$391,735	\$671,967	\$4,772,357
Balance of Appropriations for Tax Levy	\$13,817,502	\$0	\$0	\$13,817,502
less:				
Tax Levy	\$13,817,502			
Add: Estimated Uncollectible Tax Levy	\$0			
Deduct: Estimated Collectible Delinquent Taxes	\$0			
Deduct: Appropriation from Debt Reserve	\$0			
Deduct: Appropriation from Fund Balance	\$0			
Adjusted Tax Levy	\$13,817,502			

Village of Ardsley Board of Trustees Agenda-March 20, 2023

Allowable levy at tax cap	\$12,556,630
Excess Levy Per Tax Cap	\$1,260,872

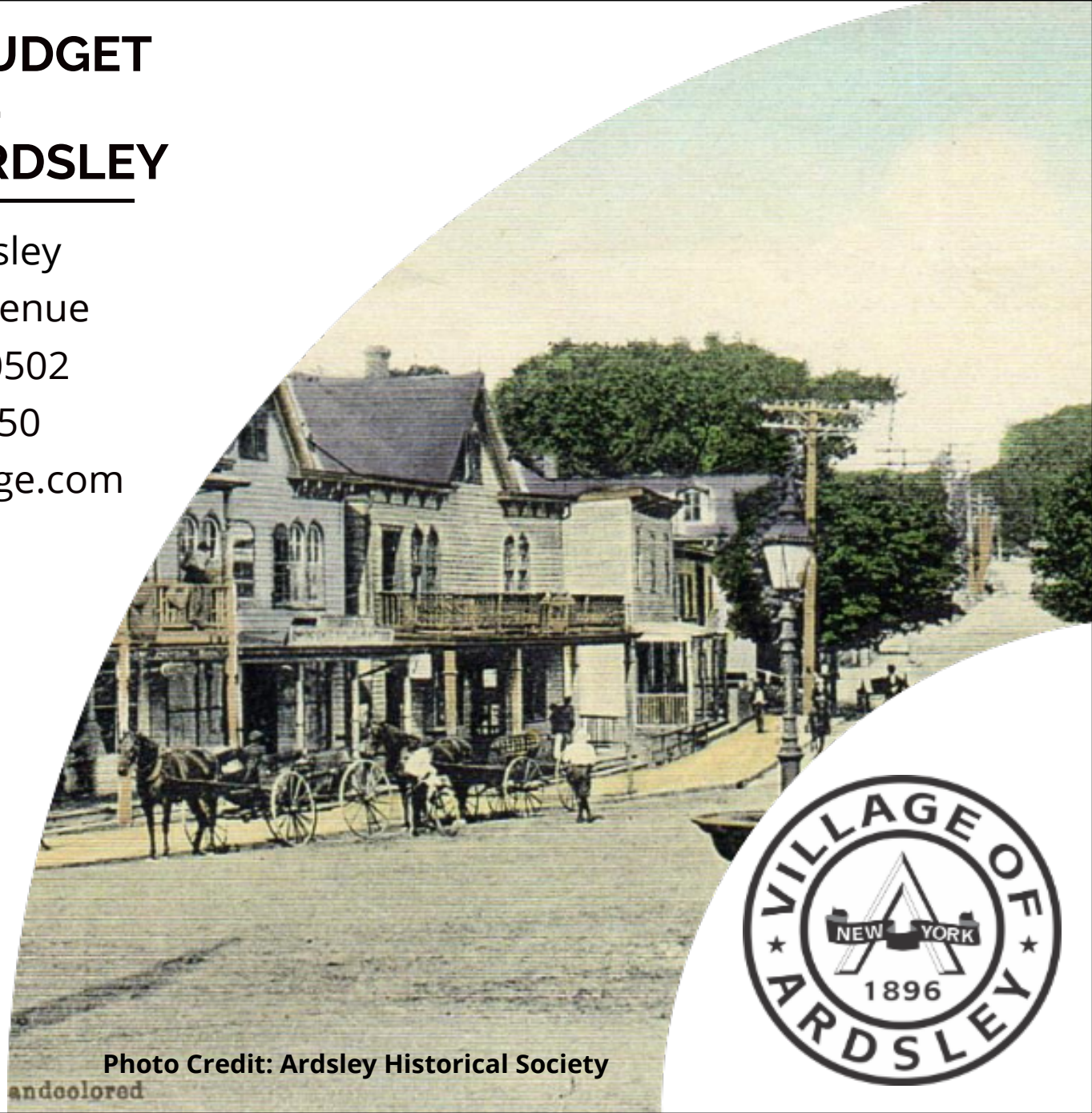
2023-24 Tax Rate	10.76
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Assessed Values
3/1/2023

\$1,283,588,283

TENTATIVE BUDGET 2023-24 VILLAGE OF ARDSLEY

Village of Ardsley
507 Ashford Avenue
Ardsley, NY 10502
(914) 693-1550
www.ardsleyvillage.com



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Village of Ardsley

Mayor
NANCY KABOOLIAN



507 Ashford Avenue
Ardsley, New York 10502
(914) 693-1550
Fax (914) 693-3706
www.ardsleyvillage.com

Village Manager
JOSEPH CERRETANI

Village Treasurer
LESLIE TILLOTSON

Village Clerk
ANN MARIE ROCCO

Trustees
ANDY DIJUSTO, Deputy Mayor
ASHA BENCOSME
STEVEN EDELSTEIN
CRAIG WEITZ

March 17, 2023

Honorable Nancy Kaboolian, Mayor
and Honorable Board of Trustees
Village of Ardsley
Ardsley, New York 10502

Dear Mayor Kaboolian and Members of the Board of Trustees:

I hereby submit for Board of Trustees consideration the 2023-2024 Village Manager's Tentative Budget, which reflects a comprehensive review of all departmental operations and spending priorities. The appropriations for each operating fund are as follows:

General Fund:	\$17,526,157
Library Fund:	\$671,967
Sewer Fund:	\$391,735

The Tentative General Fund Budget would require a tax rate of \$10.76 per \$1,000 of Assessed Value, which is a 5.10% increase from the tax rate of last fiscal year. The total Village Assessed Value experienced an increase from the prior year of 8.1%. Real property tax revenues for this budget total \$13,817,502, which represents an increase of 13.65% from the 2022-2023 Adopted Budget tax levy. This budget would require the New York State Property Tax Cap override that was authorized by the Village Board on February 21, 2023.

Revenues

In continuing the preservation of the strong financial position that the Village has worked conscientiously to establish, the Tentative Budget does not call for appropriated fund balance to supplement operating revenues; however, this budget does call for \$275,000 from Debt Reserves to balance the operating budget.

The two most significant non-property tax revenues are Sales Tax distribution and Fines & Forfeitures. Both of these revenue streams have been realizing greater revenues than projected, and this budget calls for those revenues to be slightly increased to be more in line with where we estimate the actual figures to arrive. At the same time, strong consideration was given to the outside factors that could potentially impact these projections, and these estimates were made on a conservative, but realistic basis.

The Village has registered to participate in municipal grid rewards, which in addition to helping relieve stress on the power grid during times of peak demand, will help make steps towards addressing climate change and provide for a monetary reward to the Village estimated at over \$6,500.

Appropriations

General Fund Appropriations for the Tentative Budget total \$17,526,157, which results in an increase in spending of 14.3% from the prior fiscal year. This budget has two primary drivers behind this increase. The first item is the new debt service payment that will begin this year on the Serial Bond that was issued this past summer to complete the Department of Public Works facility at 220 Heatherdell Road. This necessary piece of critical infrastructure in the Village will help the Village provide the highest level of service to our residents for decades to come, but this most recent Bond has increased debt service payments \$717,229 this year. The second source of substantial increase derives from increases to Health Insurance benefit payments. The Village participates in the NYSHIP health benefit plan, which realized this year a 15% increase in premiums this year. Additionally, in the timespan from when the last budget was adopted through the end of the 2023-2024 fiscal year, the Village has had numerous, and expects additional retirements across multiple departments. As employment contracts provide for health care benefits during retirement, this budget provides for benefits both to the retirees and new appointees. These factors have led to an increase in the budget of \$595,433 from last year. Over 60% of the increase in appropriations from the prior fiscal year is directly reflective of just these two budget lines.

The Tentative Budget provides for increasing personnel resources to the Parks and Recreation department, as well as increasing hours for some part time staff across the Building Department, Crossing Guards, and Library staff.

The Village has taken initiative this year by participating in a branding campaign, a Parks and Recreation Master Plan and a Fleet Electrification Feasibility Study through the Master of Public Administration program at New York University. Additionally, the Village Board has taken steps in implementing action items identified in the Comprehensive Plan and Downtown Ardsley Revitalization Implementation Strategy (DARIS). This Tentative Budget provides for additional phases of implementation of the

Comprehensive Plan and elements identified in the branding campaign. We are expected to receive the recommendations from the Parks and Recreation Master Plan and Fleet Electrification Feasibility Study later this spring, and we can then begin to strategize implantation plans for next year's budget cycle.

Sewer Fund

The 2023-2024 Tentative Budget for the Sewer Fund does not call for any rate change from the 2022-2023 fiscal year.

In addition to the routine maintenance of the sanitary sewer system, we anticipate continuing the efforts to improve the Village's infrastructure in a deliberate and planned effort. As the mapping of the Village's sanitary sewer system is complete, we are looking to continue our efforts in the closed circuit television inspection and line flushing of the Village that begun this year, which have substantially improved our understanding of the conduction of our underground infrastructure. The Village has received the sewer jet truck that we have purchased in partnership with the Village of Dobbs Ferry, which will further improve our maintenance and emergency drain clearing efforts. In this year's budget we propose continuing the camera and flushing work on the second third of the Village and continue to use budgeted funds to address any issues as they are identified.

Capital Plan

Also included with the operational budget is the 10-year capital plan. The plan reflects the funding of projects or equipment with a period of probable usefulness of five years or greater. This robust blueprint is a result of the continuing effort to systematically and methodically structure large-scale projects to be completed as efficiently as possible using Village resources. Some examples of projects for Board consideration as a part of this year's capital plan include the maintenance of a comprehensive paving and curbing program, building updates, vehicles and equipment.

One substantial project that is in the capital plan for the 2023-2024 year is the rehabilitation of Addyman Square. The proposed project will include for improvements to landscaping, streetscapes, sidewalks, curbs, parking, decorative lighting, and accents to transform the public space in a manner consistent with the Comprehensive Plan and DARIS report.

Closing Comments

The tax cap, calculated to be \$398,313 would have allowed for a levy of \$12,556,630. When taking into account the increased debt payments to finish the construction of the Department of Public Works facility of \$717,229 and the increase in the Health Insurance budget of \$595,433, the remaining operation budget would have been \$12,504,840 and would have arrived \$51,790 under the property tax cap. As these two line items will remain in the budget permanently, it is most fiscally responsible to build the offsetting revenue permanently through real property taxes.

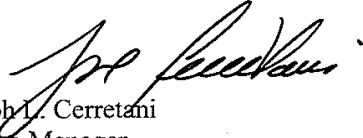
All Village staff continue to look for ways in which we can streamline operations to deliver exceptional services in the most efficient manner and additionally look for new avenues of responsible cost savings and revenue generation, as reflected in this budget. To

reiterate an earlier point, over 60% of the increase in appropriations is directly reflective of the increases to debt service and health insurance.

This Tentative Budget is the result of many hours of work from every department in the Village. I would like to first thank each department head for their efforts to find the best balance of resource management and the furnishing and delivery of top-rate municipal services. Staff and I are prepared to discuss this budget at the upcoming Budget Work Sessions and Public Hearing in an effort to provide the Board of Trustees the information needed to reach a final adopted Budget next month.

Lastly, I would like to give special thanks to Village Treasurer Leslie Tillotson and my assistant, Charles Hessler for their dedication and assistance in gathering the necessary information, providing backup documentation, executing and examining various reports, and the assembly and formatting changes needed to provide the completed product that is presented to the Board of Trustees herein.

Respectfully submitted,



Joseph L. Cerretani
Village Manager

VILLAGE OF ARDSLEY

NEW YORK

Tentative Budget

Fiscal Year June 1, 2023 to May 31, 2024

Village Board of Trustees

Nancy Kaboolian - Mayor

Andy DiJusto - Deputy Mayor

Steven Edelstein - Trustee

Craig Weitz - Trustee

Asha Bencosme - Trustee

Village Administration

Joseph Cerretani - Village Manager

Leslie Tillotson
Village Treasurer

Ann Marie Rocco
Village Clerk

Anthony Piccolino
Chief of Police

Theodore Knoesel
Fire Chief

Larry Tomasso
Building Inspector

Charles Hessler
Confidential Secretary

David DiGregorio
DPW General Foreman

Angela Groth
Library Director

Patricia Lacy
Recreation Supervisor

David Rifas
Village Justice

John Morehouse
Acting Village Justice

Anissa Slade
Court Clerk

**Village of Ardsley
Tentative Budget
2023-24**

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**Village of Ardsley
Tentative Budget
2023-24**

Multi-Fund Summary

Village of Ardsley 2023 - 2024 Tentative Budget Multi-Fund Summary

BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2023 - 2024 IS HEREBY APPROVED TO MEET THE VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2023 - 2024.

Adopted Date: **March 17, 2023**

	<u>General Fund</u>	<u>Sewer Fund</u>	<u>Library Fund</u>	<u>Total</u>
Appropriations	\$17,526,157	\$391,735	\$671,967	\$18,589,859
less:				
Total Revenue	\$3,708,655	\$391,735	\$671,967	\$4,772,357
Balance of Appropriations for Tax Levy	\$13,817,502	\$0	\$0	\$13,817,502
less:				
Tax Levy	\$13,817,502			
Add: Estimated Uncollectible Tax Levy	\$0			
Deduct: Estimated Collectible Delinquent Taxes	\$0			
Deduct: Appropriation from Debt Reserve	\$0			
Deduct: Appropriation from Fund Balance	\$0			
Adjusted Tax Levy	\$13,817,502			
Allowable levy at tax cap	\$12,556,630			
Excess Levy Per Tax Cap	\$1,260,872			
2023-24 Tax Rate	10.76			
Assessed Values				
3/1/2023	\$1,283,588,283			

**Village of Ardsley
Tentative Budget
2023-24**

General Fund Summary

Village of Ardsley
2023 - 2024 Tentative General Fund Budget Summary

BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2023 - 2024 IS HEREBY APPROVED TO MEET THE VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2023 - 2024.

Adopted Date:	March 17, 2023	2021-2022 Adopted	2022-2023 Adopted	2023-2024 Tentative
Appropriations		\$14,770,851	\$15,329,885	\$17,526,157
% Change from PY			3.78%	14.33%
less:				
Total Revenue		\$2,514,831	\$3,171,568	\$3,708,655
% Change from PY			26.11%	16.93%
Balance of Appropriations for Tax Levy		\$12,256,020	\$12,158,317	\$13,817,502
% Change from PY			-0.80%	13.65%
less:				
Tax Levy		\$12,256,020	\$12,158,317	\$13,817,502
Add: Estimated Uncollectible Tax Levy		\$0	\$0	\$0
Deduct: Estimated Collectible Delinquent Taxes		\$0	\$0	\$0
Deduct: Appropriation from Debt Reserve		\$300,000	\$0	\$0
Deduct: Appropriation from Fund Balance		\$100,000	\$0	\$0
Adjusted Tax Levy		\$11,856,020	\$12,158,317	\$13,817,502
% Change from PY			2.55%	13.65%
Allowable levy at tax cap		\$11,662,254	\$12,159,651	\$12,556,630
			4.27%	3.26%
Excess Levy Per Tax Cap		\$193,766	-\$1,334	\$1,260,872
Tax Rate		10.52	10.24	10.76
			-2.64%	5.10%
Assessed Values		\$1,126,806,250	\$1,187,011,482	\$1,283,588,283
			5.34%	8.14%
Dates		3/4/2021	3/1/2022	3/1/2023

Village of Ardsley
Tentative Budget 2023-2024
Chart of Accounts

1010- Board of Trustees	1990-Contingency	7185-Community Center	9040-Workers Compensation
1110-Village Justice	3120-Police	7510-Historian	9045-Life Insurance
1210-Village Mayor	3310-Traffic	7550-Celebrations	9055-Disability
1230-Village Manager	3320-Parking	7560-CATV Committee	9060- Optical/Hospital/Medical/ Dental
1320-Auditor	3410-Fire Department	8010-Zoning Board	9512-Transfers
1325-Village Treasurer	3620-Building	8020-Planning Board	9710-Debt Service
1410-Village Clerk	4020-Registrar Fees	8090-Environmental Control	
1420-Law	4210-Youth Council	8140-Storm Sewers	
1440-Engineer	5010-Street Administration	8160-Refuse Collection & Disposal	
1620-Village Hall	5110-Maintenance of Streets	8170-Street Cleaning	
1640-Central Garage	5142-Snow Removal	8510-Beautification	
1680-Technology	5182-Street Lights	8560-Shade Trees	
1910-Insurance	6410-Publicity	9010-State Retirement	
1920-Municipal Association Dues	6772-Senior Transportation & Meals	9015-Police Retirement	
1950-Town Tax	7110-Parks	9025-Fire Service Awards	
1960-MTA Tax		9030-Social Security	
1964-Tax Certiorari			

**Village of Ardsley
Tentative Budget
2023-24**

General Fund Revenues

Description	2019	2020	2021	2022	***** 2023 *****	*****	***** 2024 *****	*****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated %PY
REAL PROPERTY TAXES								
A -0001-1001-0000	0.00	0.00	11,177,985.00	11,856,020.00	12,158,317.00		13,817,502.00	0.00
	10,492,116.36	11,140,621.85	11,081,888.03	11,796,224.30	12,158,317.00	0.00		
OTH PAYMENTS IN LIEU OF TAXES								
A -0001-1081-0000	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00		1,600.00	0.00
	1,569.58	1,639.37	1,663.86	1,745.59	1,791.43	0.00		
INTEREST & PENALTIES ON TAXES								
A -0001-1090-0000	35,000.00	35,000.00	30,000.00	30,000.00	30,000.00		25,000.00	0.00
	61,572.12	33,188.30	52,533.69	58,393.45	26,068.30	0.00		
HOTEL OCCUPANCY TAX								
A -0001-1113-0000	50,000.00	55,000.00	70,000.00	75,000.00	75,000.00		75,000.00	0.00
	81,854.25	77,742.94	82,760.84	74,910.14	56,556.98	0.00		
NON-PROP. TAX DIST. BY COUNTY								
A -0001-1120-0000	680,000.00	700,000.00	790,000.00	875,000.00	990,000.00		1,015,000.00	0.00
	719,612.00	881,194.00	1,058,535.00	1,226,852.00	659,345.00	0.00		
UTILITIES TAX								
A -0001-1130-0000	102,000.00	102,000.00	90,000.00	90,000.00	100,000.00		100,000.00	0.00
	112,509.59	102,052.36	113,231.59	122,909.99	87,458.53	0.00		
CABLE T.V. FRANCHISE FEES								
A -0001-1170-0000	112,000.00	90,000.00	90,000.00	90,000.00	95,000.00		95,000.00	0.00
	119,733.01	118,323.59	109,012.04	101,929.55	51,605.27	0.00		

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
CHARGES-TAX ADVERTISING & EXP									
A -0001-1235-0000	300.00	300.00	300.00	300.00	300.00		300.00		0.00
	528.00	0.00	156.00	276.00	372.00	0.00			
CLERK FEES									
A -0001-1255-0000	100.00	100.00	100.00	100.00	300.00		300.00		0.00
	15.00	171.00	192.75	480.00	83.25	0.00			
POLICE FEES									
A -0001-1520-0000	250.00	250.00	250.00	150.00	150.00		150.00		0.00
	305.00	150.00	210.00	210.00	170.00	0.00			
PRISONER TRANSPORTATION									
A -0001-1525-0000	10,000.00	10,000.00	10,000.00	10,000.00	2,000.00		1,000.00		0.00
	15,192.04	18,073.15	742.16	1,482.70	240.90	0.00			
OVERTIME REIMBURSEMENTS									
A -0001-1530-0000	6,000.00	20,000.00	20,000.00	30,000.00	12,000.00		12,000.00		0.00
	53,058.00	50,990.00	76,275.00	103,026.73	116,733.01	0.00			
SAFETY INSPECTION FEES									
A -0001-1560-0000	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00		1,500.00		0.00
	2,525.00	1,725.00	3,650.00	2,175.00	2,925.00	0.00			
STOP DWI/OCCUPANT RESTR									
A -0001-1589-0000	0.00	14,400.00	8,400.00	8,400.00	8,400.00		8,400.00		0.00
	0.00	2,512.50	0.00	0.00	0.00	0.00			
REGISTRAR/VITAL STATISTICS									
A -0001-1603-0000	2,070.00	1,700.00	1,700.00	1,500.00	1,500.00		1,500.00		0.00
	1,130.00	2,050.00	1,770.00	2,430.00	1,810.00	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
BRIDGE STREET PARKING									
A -0001-1720-0000	12,000.00	10,000.00	10,000.00	11,000.00	11,000.00		16,000.00		0.00
	12,520.00	16,895.00	20,075.00	21,470.00	8,180.00	0.00			
ON STREET PARKING									
A -0001-1740-0000	28,000.00	25,000.00	28,000.00	28,000.00	15,000.00		10,000.00		0.00
	25,190.19	38,470.26	13,210.36	17,897.05	9,928.11	0.00			
OVERNIGHT PARKING FEES									
A -0001-1789-0000	4,000.00	4,000.00	3,000.00	3,000.00	3,000.00		1,000.00		0.00
	3,475.00	1,780.00	2,375.00	1,550.00	50.00	0.00			
PARK AND RECREATION CHARGES									
A -0001-2001-0000	38,000.00	35,000.00	32,000.00	27,070.00	90,070.00		82,260.00		0.00
	31,515.00	22,475.00	50,747.80	65,858.89	10,428.00	0.00			
TENNIS FEES									
A -0001-2002-0000	4,000.00	0.00	4,000.00	8,100.00	32,000.00		36,730.00		0.00
	0.00	0.00	8,496.00	35,140.00	1,594.00	0.00			
GARAGE SALE									
A -0001-2012-0000	800.00	800.00	800.00	800.00	1,500.00		1,880.00		0.00
	785.00	800.00	0.00	430.00	300.00	0.00			
COMMUNITY CENTER FEES									
A -0001-2089-0000	23,000.00	20,000.00	20,000.00	20,000.00	41,260.00		69,600.00		0.00
	21,577.00	11,675.00	4,867.50	19,229.50	7,502.06	0.00			
ZONING FEES									
A -0001-2110-0000	2,000.00	1,000.00	1,000.00	1,500.00	1,500.00		1,500.00		0.00
	800.00	400.00	2,600.00	1,000.00	400.00	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
PLANNING BOARD FEES									
A -0001-2115-0000	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00		1,500.00		0.00
	3,650.00	0.00	3,000.00	500.00	3,750.00	0.00			
REIMBURSEMENT SWAT									
A -0001-2116-0000	13,000.00	12,000.00	6,000.00	6,000.00	6,000.00		6,000.00		0.00
	11,047.36	1,943.50	7,155.83	6,674.84	2,112.99	0.00			
REFUSE & GARBAGE CHARGES									
A -0001-2130-0000	91,680.00	80,000.00	75,000.00	75,000.00	75,000.00		80,000.00		0.00
	78,418.75	78,145.00	65,060.00	93,095.67	59,217.62	0.00			
FIRE PROTECTION SERVICES									
A -0001-2262-0000	361,397.00	353,117.00	331,471.00	322,802.00	332,479.00		354,126.00		0.00
	350,559.32	328,760.13	332,575.34	331,002.88	322,801.55	0.00			
SNOW REMOVAL									
A -0001-2302-0000	260.00	0.00	0.00	0.00	0.00				0.00
	312.00	337.00	344.00	351.00	0.00	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
INTEREST AND EARNINGS									
A -0001-2401-0000	3,000.00 21,948.97	10,000.00 20,845.74	20,000.00 1,620.85	5,000.00 1,739.93	2,500.00 20,392.84	0.00	45,000.00	_____	0.00
BUILDING PERMITS									
A -0001-2555-0000	125,000.00 171,266.52	125,000.00 97,101.15	125,000.00 163,957.65	125,000.00 128,581.00	125,000.00 146,936.25	0.00	125,000.00	_____	0.00
STREET OPENING PERMITS									
A -0001-2560-0000	14,000.00 19,192.00	14,000.00 19,580.00	14,000.00 32,400.00	18,000.00 23,418.00	18,000.00 31,090.00	0.00	20,000.00	_____	0.00
PLUMBING PERMITS									
A -0001-2565-0000	13,000.00 24,936.00	13,000.00 14,073.00	13,000.00 13,346.00	13,000.00 15,884.00	13,000.00 8,821.00	0.00	13,000.00	_____	0.00
OTHER PERMITS									
A -0001-2590-0000	6,000.00 39,100.00	25,000.00 21,985.00	25,000.00 2,025.00	5,000.00 12,485.00	5,000.00 4,400.00	0.00	5,000.00	_____	0.00
ELECT. PERMITS									
A -0001-2591-0000	7,000.00 10,625.00	7,000.00 7,680.00	7,000.00 9,600.00	7,000.00 7,990.00	7,000.00 7,050.00	0.00	7,000.00	_____	0.00
ALARM FEES									
A -0001-2600-0000	10,000.00 12,005.00	10,000.00 14,565.00	12,000.00 14,610.00	12,000.00 14,035.00	12,000.00 20,975.00	0.00	14,000.00	_____	0.00

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
ALARM PENALTY									
A -0001-2601-0000	0.00	0.00	0.00	0.00	0.00				0.00
	1,975.00	25.00	0.00	40.00	950.00	0.00			
FINES AND FORFEITURES									
A -0001-2610-0000	90,000.00	125,000.00	175,000.00	125,000.00	665,000.00		765,000.00		0.00
	207,278.00	190,633.00	275,350.00	540,874.00	564,800.00	0.00			
SALE OF REFUSE AND RECYCLING									
A -0001-2651-0000	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00		3,000.00		0.00
	3,110.30	1,688.50	4,768.31	4,977.29	1,593.65	0.00			
SALE OF SURPLUS EQUIPMENT									
A -0001-2665-0000	0.00	0.00	0.00	0.00	0.00				0.00
	4,405.00	8,050.00	3,550.00	11,000.00	0.00	0.00			
INSURANCE RECOVERIES									
A -0001-2680-0000	15,000.00	10,000.00	10,000.00	15,000.00	25,000.00		25,000.00		0.00
	12,215.03	38,140.03	43,762.37	181,256.15	60,115.99	0.00			
OTHER COMENSATION FOR LOSS									
A -0001-2690-0000	0.00	0.00	0.00	0.00	0.00				0.00
	2,063.59	0.00	0.00	0.00	0.00	0.00			
REFUNDS OF PRIOR YEARS EXPEND									
A -0001-2701-0000	0.00	0.00	0.00	0.00	0.00				0.00
	74,339.33	8,866.83	1,410.99	24,538.98	313.23	0.00			
PREMIUM ON OBLIGATIONS									
A -0001-2710-0000	25,860.00	0.00	0.00	0.00	0.00				0.00
	25,860.00	651,185.50	0.00	0.00	0.00	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
AIM-RELATED PAYMENTS									
A -0001-2750-0000	0.00	0.00	0.00	0.00	28,009.00		28,009.00		0.00
	0.00	0.00	28,009.00	28,009.00	28,009.00	0.00			
UNCLASSIFIED REVENUES									
A -0001-2770-0000	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00		5,000.00		0.00
	20,604.76	481,904.19	4,442.17	11,102.24	3,522.83	0.00			
STATE AID PER CAPITA									
A -0001-3001-0000	28,009.00	28,009.00	28,009.00	28,009.00	0.00				0.00
	28,009.00	28,009.00	0.00	0.00	0.00	0.00			
STATE AID MORTG. TAX									
A -0001-3005-0000	130,000.00	125,000.00	120,000.00	110,000.00	135,000.00		150,000.00		0.00
	114,372.31	135,182.50	139,291.52	175,569.02	205,004.19	0.00			
STATE AID OTHER									
A -0001-3089-0000	0.00	0.00	0.00	4,500.00	0.00		1,300.00		0.00
	0.00	41,653.68	8,723.41	60,000.00	8,349.80	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
STATE AID OTHER.SAW MILL RIVER REVITALIZ									
A -0001-3089-0019	0.00	0.00	0.00	0.00	0.00				0.00
	3,000.00	0.00	1,000.00	30,812.50	0.00	0.00			
SPECIAL STATE AID									
A -0001-3091-0000	119,726.00	0.00	0.00	0.00	0.00				0.00
	119,725.97	0.00	0.00	0.00	0.00	0.00			
CONSOLIDATED HIGHWAY AID									
A -0001-3501-0000	117,410.00	112,585.00	200,000.00	200,000.00	200,000.00		200,000.00		0.00
	104,780.46	112,585.00	0.00	0.00	0.00	0.00			
YOUTH PROGRAM									
A -0001-3820-0000	556.00	556.00	1,642.00	0.00	0.00				0.00
	1,642.00	0.00	0.00	3,284.00	0.00	0.00			
STATE AID HOME & COMM. SERV.									
A -0001-3989-0000	3,999.98	0.00	0.00	0.00	0.00				0.00
	13,904.98	0.00	0.00	0.00	0.00	0.00			
FED AID EMERG.DISAST ASSIST.									
A -0001-4960-0000	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	0.00	0.00	19,845.51	175,700.92	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
FED.AID HOME & COMM.SERVICES									
A -0001-4989-0000	125,000.00 113,092.45	125,000.00 120,502.75	125,000.00 136,313.96	122,000.00 41,649.60	0.00 26,234.92	0.00	_____	_____	0.00
INTERFUND TRANSFER - T&A									
A -0001-5031-0001	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	30,000.00	_____	0.00
INTERFUND TRANSFER-CAPITAL									
A -0001-5031-0002	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	200,000.00	_____	0.00
TRANSFER IN-DEBT RESERVE									
A -0001-5031-0003	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	75,000.00	_____	0.00
APPROPRIATED FUND BALANCE									
A -0001-5999-0000	123,500.00 0.00	0.00 0.00	283,000.00 0.00	0.00 0.00	0.00 0.00	0.00	_____	_____	0.00
Revenue Fund Total	2,549,767.98 13,351,113.24	2,310,917.00 14,946,412.82	13,977,157.00 13,977,309.02	14,370,851.00 15,424,336.50	15,329,885.00 14,904,420.62	0.00	17,526,157.00	0.00	0.00
Year Total	2,549,767.98 13,351,113.24	2,310,917.00 14,946,412.82	13,977,157.00 13,977,309.02	14,370,851.00 15,424,336.50	15,329,885.00 14,904,420.62	0.00	17,526,157.00	0.00	0.00

**Village of Ardsley
Tentative Budget
2023-24**

**General Fund Appropriations
Contains:**

General Government Services

Public Safety

Public Works

Community Services

Culture/Parks and Recreation

Employee Benefits

Inter-Fund Transfers/Debt Services

**Village of Ardsley
Tentative Budget
2023-24**

General Government Services

Contains:

Village Board
Mayor
Manager
Court
Treasurer
Clerk
Auditor
Engineer
Law

Village Hall Operation
Technology
Insurance
Membership/Dues
Contractual Expenses
MTA
Tax Certioraris
Contingency

Range of Expend Accounts: A -1010-0000-0000 to A -1010-0485-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	*****	*****	*****	*****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
LEGISLATIVE BOARD CONTROL										
A -1010-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1010-0100-0000	9,600.00	9,600.00	9,600.00	9,600.00	19,200.00		19,200.00	19,200.00		0.00
	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	0.00				
PROFESSIONAL TRAINING										
A -1010-0485-0000	725.00	725.00	725.00	725.00	500.00		500.00	500.00		0.00
	0.00	55.00	0.00	0.00	60.00	0.00				
Control Total	10,325.00	10,325.00	10,325.00	10,325.00	19,700.00		19,700.00	19,700.00	0.00	0.00
	9,600.00	9,655.00	9,600.00	9,600.00	9,660.00	0.00				
Dept Total	10,325.00	10,325.00	10,325.00	10,325.00	19,700.00		19,700.00	19,700.00	0.00	0.00
	9,600.00	9,655.00	9,600.00	9,600.00	9,660.00	0.00				
Budgeted Total	10,325.00	10,325.00	10,325.00	10,325.00	19,700.00		19,700.00	19,700.00	0.00	0.00
	9,600.00	9,655.00	9,600.00	9,600.00	9,660.00	0.00				

Range of Expend Accounts: A -1110-0000-0000 to A -1110-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	Budgeted	%PY
JUSTICE CONTROL										
A -1110-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1110-0100-0000	97,361.71	99,807.00	102,303.00	104,860.00	109,311.00		112,495.00	118,345.00	_____	0.00
Transfers	97,361.71 0.00	99,769.37 0.00	102,576.68 273.68	105,141.38 281.38	60,467.92 0.00	0.00				
PART TIME										
A -1110-0110-0000	20,652.00	23,886.00	24,483.00	25,095.00	25,627.00		25,900.00	25,900.00	_____	0.00
Transfers	17,472.34 0.00	23,060.85 0.00	20,600.87 273.68-	13,818.68 281.38-	3,746.47 0.00	0.00				
COURT SECURITY										
A -1110-0111-0000	5,784.00	5,900.00	5,899.00	6,633.00	6,800.00		7,005.00	7,005.00	_____	0.00
Transfers	4,491.89 0.00	6,260.71 360.71	5,836.01 0.00	5,478.29 0.00	3,353.57 0.00	0.00				
LONGEVITY										
A -1110-0133-0000	0.00	0.00	0.00	0.00	0.00		1,075.00	1,075.00	_____	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
OPERATING SUPPLIES										
A -1110-0415-0000	5,293.35	6,000.00	5,075.00	5,085.00	3,590.00		4,320.00	4,320.00	_____	0.00
Transfers	5,293.35 0.00	1,769.75 360.71-	2,249.75 0.00	1,793.75 0.00	2,400.00 0.00	0.00				
CONTRACT SERVICES										
A -1110-0460-0000	15,604.14	17,200.00	13,200.00	5,200.00	3,700.00		2,300.00	2,300.00	_____	0.00
	15,604.14	9,385.04	4,356.14	3,415.78	5,805.27	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1110-0000-0000	JUSTICE CONTROL									
OPERATING SUPPLIES										
A -1110-0415-0000	5,293.35	6,000.00	5,075.00	5,085.00	3,590.00		4,320.00	4,320.00		0.00
	5,293.35	1,769.75	2,249.75	1,793.75	2,400.00	0.00				
Transfers	0.00	360.71-	0.00	0.00	0.00					
CONTRACT SERVICES										
A -1110-0460-0000	15,604.14	17,200.00	13,200.00	5,200.00	3,700.00		2,300.00	2,300.00		0.00
	15,604.14	9,385.04	4,356.14	3,415.78	5,805.27	0.00				
PROFESSIONAL TRAINING										
A -1110-0485-0000	1,429.13	1,440.00	520.00	340.00	2,486.00		2,540.00	2,540.00		0.00
	1,429.13	1,310.60	50.00	225.00	1,350.01	0.00				
MISC.										
A -1110-0490-0000	0.00	0.00	0.00	0.00	250,000.00		275,500.00	275,000.00		0.00
	0.00	0.00	0.00	0.00	180,049.00	0.00				
Dept Total	154,547.33	154,233.00	151,480.00	147,213.00	401,514.00		431,135.00	436,485.00	0.00	0.00
	150,037.51	141,556.32	135,669.45	129,872.88	258,046.61	0.00				
Budgeted Total	154,547.33	154,233.00	151,480.00	147,213.00	401,514.00		431,135.00	436,485.00	0.00	0.00
	150,037.51	141,556.32	135,669.45	129,872.88	258,046.61	0.00				

Range of Expend Accounts: A -1210-0000-0000 to A -1210-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
MAYOR CONTROL										
A -1210-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1210-0100-0000	4,800.00	4,800.00	4,800.00	4,800.00	7,200.00		7,200.00	7,200.00		0.00
	4,800.00	4,800.00	4,800.00	4,800.00	3,600.00	0.00				
CONTRACTUAL EXPENSES										
A -1210-0400-0000	100,000.00	50,000.00	50,000.00	50,000.00	0.00					0.00
	41,125.00	35,280.00	109,505.21	46,177.29	0.00	0.00				
Transfers	0.00	0.00	59,505.21	0.00	0.00					
PROFESSIONAL TRAINING										
A -1210-0485-0000	500.00	500.00	500.00	500.00	500.00		500.00	500.00		0.00
	0.00	385.76	0.00	500.00	812.61	0.00				
Dept Total										
	105,300.00	55,300.00	55,300.00	55,300.00	7,700.00		7,700.00	7,700.00	0.00	0.00
	45,925.00	40,465.76	114,305.21	51,477.29	4,412.61	0.00				
Transfers	0.00	0.00	59,505.21	0.00	0.00					
Budgeted Total										
	105,300.00	55,300.00	55,300.00	55,300.00	7,700.00		7,700.00	7,700.00	0.00	0.00
	45,925.00	40,465.76	114,305.21	51,477.29	4,412.61	0.00				
Transfers	0.00	0.00	59,505.21	0.00	0.00					

Range of Expend Accounts: A -1230-0000-0000 to A -1230-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	Admin. Recmnd	Budgeted	%PY
VILLAGE MANAGER CONTROL										
A -1230-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1230-0100-0000	175,300.00	179,808.00	175,207.00	187,297.00	145,275.00		149,445.00	152,028.00	_____	0.00
Transfers	175,299.89	179,807.95	180,935.11	206,327.21	88,010.31	0.00				
	0.00	0.00	5,728.11	19,030.21	0.00					
CONFIDENTIAL SECRETARY										
A -1230-0110-0000	51,000.00	53,000.00	62,000.00	57,195.00	77,149.00		79,467.00	79,467.00	_____	0.00
Transfers	46,785.11	51,378.92	62,238.58	57,439.40	52,304.12	0.00				
	0.00	0.00	238.58	244.40	0.00					
EQUIPMENT										
A -1230-0200-0000	13,088.43	500.00	4,000.00	300.00	300.00		300.00	300.00	_____	0.00
Transfers	13,088.43	0.00	4,996.16	0.00	0.00	0.00				
	0.00	0.00	996.16	0.00	0.00					
CONTRACTUAL EXPENSES										
A -1230-0400-0000	5,262.50	7,700.00	7,025.00	7,205.00	5,000.00		5,000.00	3,500.00	_____	0.00
Transfers	5,262.50	2,250.00	0.00	27,260.00	3,078.60	0.00				
	0.00	0.00	1,662.85-	20,055.00	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1230-0000-0000	VILLAGE MANAGER									
MILEAGE REIMBURSEMENT										
A -1230-0432-0000	5,300.00	5,300.00	5,300.00	300.00	6,300.00		6,300.00	6,300.00		0.00
	5,000.00	5,000.00	0.00	3,000.01	3,461.55	0.00				
Transfers	0.00	0.00	5,300.00-	2,700.01	0.00					
PROFESSIONAL TRAINING										
A -1230-0485-0000	9,440.00	9,505.00	10,120.00	20,480.00	10,000.00		14,120.00	11,620.00		0.00
	8,184.55	7,979.52	6,552.96	5,933.14	4,901.79	0.00				
Transfers	0.00	0.00	0.00	14,546.86-	0.00					
Dept Total	259,390.93	255,813.00	263,652.00	272,777.00	244,024.00		254,632.00	253,215.00	0.00	0.00
	253,620.48	246,416.39	254,722.81	299,959.76	151,756.37	0.00				
Transfers	0.00	0.00	0.00	27,482.76	0.00					
Budgeted Total	259,390.93	255,813.00	263,652.00	272,777.00	244,024.00		254,632.00	253,215.00	0.00	0.00
	253,620.48	246,416.39	254,722.81	299,959.76	151,756.37	0.00				
Transfers	0.00	0.00	0.00	27,482.76	0.00					

Range of Expend Accounts: A -1320-0000-0000 to A -1320-0491-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
AUDITOR CONTROL										
A -1320-0000-0000										
CONTRACTUAL EXPENSES										
A -1320-0400-0000	44,750.00	45,600.00	46,500.00	45,500.00	46,000.00		46,500.00	46,500.00		0.00
	44,750.00	45,600.00	46,500.00	45,500.00	45,500.00	0.00				
FIXED ASSET INVENTORY										
A -1320-0401-0000	1,825.00	1,825.00	1,900.00	0.00	0.00					0.00
	1,825.00	1,825.00	0.00	0.00	0.00	0.00				
CONTRACT SERVICES										
A -1320-0460-0000	7,100.00	1,800.00	3,675.00	3,600.00	3,675.00		3,675.00	3,675.00		0.00
	5,350.00	750.00	2,550.00	4,625.00	2,788.00	0.00				
Transfers	0.00	0.00	0.00	1,025.00	0.00					
Dept Total	53,675.00	49,225.00	52,075.00	49,100.00	49,675.00		50,175.00	50,175.00	0.00	0.00
	51,925.00	48,175.00	49,050.00	50,125.00	48,288.00	0.00				
Transfers	0.00	0.00	0.00	1,025.00	0.00					
Budgeted Total	53,675.00	49,225.00	52,075.00	49,100.00	49,675.00		50,175.00	50,175.00	0.00	0.00
	51,925.00	48,175.00	49,050.00	50,125.00	48,288.00	0.00				
Transfers	0.00	0.00	0.00	1,025.00	0.00					

Range of Expend Accounts: A -1325-0000-0000 to A -1325-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
TREASURER OR CLERK-TREASURER CONTROL										
A -1325-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1325-0100-0000	158,161.15	133,250.00	127,752.00	132,996.00	155,800.00		160,475.00	160,475.00		0.00
Transfers	0.00	12,800.00	45,085.38	0.00	0.00	0.00				
DEPUTY TREASURER										
A -1325-0110-0000	57,453.91	58,900.00	74,300.00	74,250.00	0.00					0.00
Transfers	0.00	5,550.07	51,107.67-	32,650.00-	0.00	0.00				
LONGEVITY										
A -1325-0133-0000	575.00	1,125.00	0.00	0.00	0.00					0.00
	575.00	1,125.00	0.00	0.00	0.00	0.00				
ACCOUNTS PAYABLE CLERK										
A -1325-0137-0000	28,597.42	30,041.00	25,580.00	45,479.00	57,149.00		52,870.00	55,670.00		0.00
Transfers	0.00	0.00	3,809.80	4,400.62-	0.00	0.00				
EQUIPMENT										
A -1325-0200-0000	2,000.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1325-0000-0000 TREASURER OR CLERK-TREASURER CONTROL										
OPERATING SUPPLIES										
A -1325-0415-0000	2,000.00	2,000.00	2,000.00	1,000.00	900.00		1,000.00	1,000.00		0.00
	1,891.38	1,754.83	2,735.51	2,469.09	1,295.00	0.00				
Transfers	0.00	0.00	735.51	1,469.09	0.00					
TECHNOLOGY										
A -1325-0419-0000	56,001.67	34,000.00	7,900.00	8,520.00	8,900.00		8,900.00	8,900.00		0.00
	27,795.00	35,388.00	9,430.00	8,456.30	8,879.12	0.00				
Transfers	0.00	1,388.00	1,530.00	0.00	0.00					
PAYROLL										
A -1325-0461-0000	10,203.00	9,700.00	9,900.00	10,200.00	12,600.00		10,000.00	10,000.00		0.00
	10,203.00	10,342.75	12,455.98	13,131.53	10,617.50	0.00				
Transfers	0.00	642.75	2,555.98	2,931.53	0.00					
PROFESSIONAL TRAINING										
A -1325-0485-0000	2,140.47	2,270.00	3,177.00	3,180.00	3,180.00		3,305.00	3,305.00		0.00
	2,140.47	1,581.14	568.00	544.00	645.00	0.00				
Transfers	0.00	642.75-	2,609.00-	0.00	0.00					
Dept Total	317,132.62	271,286.00	250,609.00	275,625.00	238,529.00		236,550.00	239,350.00	0.00	0.00
	286,817.33	290,565.64	227,416.67	231,593.97	151,324.19	0.00				
Transfers	0.00	19,738.07	0.00	32,650.00-	0.00					
Budgeted Total	317,132.62	271,286.00	250,609.00	275,625.00	238,529.00		236,550.00	239,350.00	0.00	0.00
	286,817.33	290,565.64	227,416.67	231,593.97	151,324.19	0.00				
Transfers	0.00	19,738.07	0.00	32,650.00-	0.00					

Range of Expend Accounts: A -1410-0000-0000 to A -1410-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
CLERK CONTROL										
A -1410-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1410-0100-0000	101,631.00	104,173.00	88,150.00	90,354.00	92,613.00		95,400.00	97,500.00		0.00
Transfers	0.00	9,963.13	338.92	347.42	0.00	0.00				
PART TIME										
A -1410-0110-0000	3,000.00	2,700.00	2,757.00	0.00	0.00					0.00
Transfers	0.00	0.00	2,700.00-	0.00	0.00	0.00				
LONGEVITY										
A -1410-0133-0000	575.00	1,125.00	0.00	0.00	0.00					0.00
	575.00	1,125.00	0.00	0.00	0.00	0.00				
CONTRACTUAL EXPENSES										
A -1410-0400-0000	12,754.58	21,426.00	19,802.00	30,963.00	31,967.00		34,894.00	34,894.00		0.00
Transfers	0.00	2,831.69-	0.00	2,789.76	0.00	0.00				
SUPPLIES										
A -1410-0410-0000	0.00	0.00	0.00	0.00	127.00		207.00	207.00		0.00
	0.00	0.00	0.00	0.00	229.93	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1410-0000-0000	CLERK CONTROL									
EQUIPMENT REPAIR										
A -1410-0425-0000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00		0.00
	226.56	0.00	0.00	0.00	0.00	0.00				
Transfers	0.00	0.00	500.00-	0.00	0.00					
PRINTING AND ADVERTISING										
A -1410-0455-0000	5,665.52	5,000.00	5,000.00	7,000.00	6,000.00		7,000.00	7,000.00		0.00
	5,665.52	1,999.18	9,715.14	5,812.46	3,898.54	0.00				
Transfers	0.00	2,237.88-	4,861.08	612.18-	0.00					
PROFESSIONAL TRAINING										
A -1410-0485-0000	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00		2,600.00	2,600.00		0.00
	2,428.34	525.00	424.00	75.00	421.90	0.00				
Transfers	0.00	2,075.00-	2,000.00-	2,525.00-	0.00					
Dept Total	127,226.10	138,024.00	119,309.00	131,917.00	134,307.00		141,101.00	143,201.00	0.00	0.00
	125,867.16	138,341.74	116,267.60	130,341.64	89,442.07	0.00				
Transfers	0.00	2,818.56	0.00	0.00	0.00					
Budgeted Total	127,226.10	138,024.00	119,309.00	131,917.00	134,307.00		141,101.00	143,201.00	0.00	0.00
	125,867.16	138,341.74	116,267.60	130,341.64	89,442.07	0.00				
Transfers	0.00	2,818.56	0.00	0.00	0.00					

Range of Expend Accounts: A -1420-0000-0000 to A -1420-0468-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	Admin. Recmnd	Budgeted	%PY
LAW CONTROL										
A -1420-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1420-0100-0000	52,779.96	54,100.00	0.00	0.00	0.00					0.00
Transfers	0.00	12,158.00-	0.00	0.00	0.00	0.00				
PART TIME/PROSECUTOR										
A -1420-0110-0000	11,200.00	10,000.00	10,000.00	10,000.00	10,000.00		10,000.00	10,000.00		0.00
Transfers	9,038.00	7,799.50	9,031.00	9,852.00	7,389.00	0.00				
CONTRACT SERVICES										
A -1420-0460-0000	22,391.24	18,500.00	94,500.00	79,750.00	85,000.00		94,435.00	94,435.00		0.00
Transfers	0.00	14,525.00	8,026.49-	5,573.93	0.00	0.00				
PROF SVCS.										
A -1420-0461-0000	68,372.89	30,000.00	30,000.00	50,000.00	60,000.00		60,000.00	60,000.00		0.00
Transfers	0.00	37,398.92	8,026.49	5,573.93-	0.00	0.00				
LITIGATION										
A -1420-0468-0000	40,000.00	10,000.00	15,000.00	15,000.00	15,000.00		15,000.00	15,000.00		0.00
Transfers	0.00	25,151.89	0.00	0.00	0.00	0.00				
Dept Total	194,744.09	122,600.00	149,500.00	154,750.00	170,000.00		179,435.00	179,435.00	0.00	0.00
Transfers	0.00	64,917.81	0.00	0.00	0.00	0.00				
Budgeted Total	194,744.09	122,600.00	149,500.00	154,750.00	170,000.00		179,435.00	179,435.00	0.00	0.00
Transfers	0.00	64,917.81	0.00	0.00	0.00	0.00				

Range of Expend Accounts: A -1440-0000-0000 to A -1440-0460-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
ENGINEER CONTROL										
A -1440-0000-0000										
CONTRACTUAL EXPENSES										
A -1440-0400-0000	0.00	0.00	0.00	80,000.00	48,000.00		48,000.00	48,000.00		0.00
Transfers	0.00	0.00	0.00	17,439.09	0.00	0.00				
Dept Total	0.00	0.00	0.00	80,000.00	48,000.00		48,000.00	48,000.00	0.00	0.00
Transfers	0.00	0.00	0.00	17,439.09	0.00	0.00				
Budgeted Total	0.00	0.00	0.00	80,000.00	48,000.00		48,000.00	48,000.00	0.00	0.00
Transfers	0.00	0.00	0.00	17,439.09	0.00	0.00				

Range of Expend Accounts: A -1620-0000-0000 to A -1620-0492-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
VILLAGE HALL CONTROL										
A -1620-0000-0000										
CONTRACTUAL EXPENSES										
A -1620-0400-0000	14,000.00	16,000.00	18,000.00	15,500.00	14,500.00		21,170.00	21,170.00		0.00
Transfers	0.00	0.00	0.00	1,381.47	0.00					
SUPPLIES										
A -1620-0410-0000	16,639.36	14,000.00	15,000.00	16,000.00	16,000.00		19,500.00	19,500.00		0.00
Transfers	0.00	541.27	0.00	12,845.01	0.00					
POSTAGE										
A -1620-0412-0000	8,000.00	6,000.00	6,000.00	6,000.00	7,100.00		8,200.00	8,200.00		0.00
Transfers	0.00	0.00	2,040.48	2,808.00	0.00					
UTILITIES										
A -1620-0430-0000	26,290.68	24,000.00	26,000.00	27,100.00	32,700.00		39,000.00	39,000.00		0.00
Transfers	0.00	0.00	2,345.56	8,862.45	0.00					
TELEPHONE										
A -1620-0431-0000	46,793.52	45,000.00	46,000.00	46,000.00	46,000.00		52,000.00	52,000.00		0.00
Transfers	0.00	4,103.60	5,822.77	2,174.27	0.00					
BLDG. MAINTENANCE										
A -1620-0452-0000	73,437.10	42,100.00	19,500.00	32,500.00	20,000.00		23,830.00	23,830.00		0.00
Transfers	0.00	2,070.57	1,002.48	20,890.31	0.00					
Dept Total	185,160.66	147,100.00	130,500.00	143,100.00	136,300.00		163,700.00	163,700.00	0.00	0.00
Transfers	0.00	6,715.44	11,211.29	48,961.51	0.00					
Budgeted Total	185,160.66	147,100.00	130,500.00	143,100.00	136,300.00		163,700.00	163,700.00	0.00	0.00
Transfers	0.00	6,715.44	11,211.29	48,961.51	0.00					

Range of Expend Accounts: A -1680-0000-0000 to A -1680-0452-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
TECHNOLOGY CONTROL										
A -1680-0000-0000										
EQUIPMENT										
A -1680-0250-0000	13,100.00	35,700.00	17,000.00	54,700.00	21,550.00		23,550.00	23,550.00	_____	0.00
Transfers	0.00	0.00	0.00	4,774.75-	0.00	0.00				
SOFTWARE/LIC										
A -1680-0419-0000	23,700.00	16,240.00	18,915.00	18,164.00	17,840.00		20,040.00	20,040.00	_____	0.00
	17,853.62	12,847.42	13,573.39	15,115.77	14,950.60	0.00				
IT CONSULTANT										
A -1680-0452-0000	18,360.00	18,720.00	19,260.00	19,665.00	20,700.00		23,400.00	23,400.00	_____	0.00
Transfers	0.00	0.00	0.00	4,774.75	0.00	0.00				
Dept Total	55,160.00	70,660.00	55,175.00	92,529.00	60,090.00		66,990.00	66,990.00	0.00	0.00
	43,714.37	61,744.24	41,342.01	72,799.14	44,569.69	0.00				
Budgeted Total	55,160.00	70,660.00	55,175.00	92,529.00	60,090.00		66,990.00	66,990.00	0.00	0.00
	43,714.37	61,744.24	41,342.01	72,799.14	44,569.69	0.00				

Range of Expend Accounts: A -1910-0000-0000 to A -1910-0454-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
INSURANCE CONTROL										
A -1910-0000-0000										
CONTRACTUAL EXPENSES										
A -1910-0400-0000	148,644.65	171,000.00	169,000.00	178,756.00	193,053.00		217,730.00	217,730.00		0.00
Transfers	0.00	26,667.96-	0.00	0.00	0.00	0.00				
Dept Total	148,644.65	171,000.00	169,000.00	178,756.00	193,053.00		217,730.00	217,730.00	0.00	0.00
Transfers	0.00	26,667.96-	0.00	0.00	0.00	0.00				
Budgeted Total	148,644.65	171,000.00	169,000.00	178,756.00	193,053.00		217,730.00	217,730.00	0.00	0.00
Transfers	0.00	26,667.96-	0.00	0.00	0.00	0.00				

Range of Expend Accounts: A -1920-0000-0000 to A -1920-0438-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
MUNICIPAL ASSOCIATION DUES CONTROL										
A -1920-0000-0000										
CONTRACTUAL EXPENSES										
A -1920-0400-0000	4,292.00	4,250.00	4,292.00	4,292.00	4,292.00		4,520.00	4,520.00		0.00
Transfers	0.00	42.00	0.00	0.00	0.00	0.00				
Dept Total	4,292.00	4,250.00	4,292.00	4,292.00	4,292.00		4,520.00	4,520.00	0.00	0.00
Transfers	0.00	42.00	0.00	0.00	0.00	0.00				
Budgeted Total	4,292.00	4,250.00	4,292.00	4,292.00	4,292.00		4,520.00	4,520.00	0.00	0.00
Transfers	0.00	42.00	0.00	0.00	0.00	0.00				

Range of Expend Accounts: A -1950-0000-0000 to A -1950-0491-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
TOWN TAX CONTROL										
A -1950-0000-0000										
CONTRACTUAL EXPENSES										
A -1950-0400-0000	44,490.14	36,500.00	44,520.00	43,800.00	24,900.00		23,400.00	23,400.00		0.00
Transfers	0.00	0.00	53,827.19	0.00	0.00	0.00				
Dept Total	44,490.14	36,500.00	44,520.00	43,800.00	24,900.00		23,400.00	23,400.00	0.00	0.00
Transfers	0.00	0.00	53,827.19	0.00	0.00	0.00				
Budgeted Total	44,490.14	36,500.00	44,520.00	43,800.00	24,900.00		23,400.00	23,400.00	0.00	0.00
Transfers	0.00	0.00	53,827.19	0.00	0.00	0.00				

Range of Expend Accounts: A -1960-0400-0000 to A -1960-0400-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
CONTRACTUAL EXPENSES MTA TAX										
A -1960-0400-0000	19,600.00	20,134.00	18,700.00	20,089.00	20,317.00		21,440.00	25,872.00		0.00
	16,259.19	17,746.81	16,904.04	16,538.59	8,588.12	0.00				
Dept Total	19,600.00	20,134.00	18,700.00	20,089.00	20,317.00		21,440.00	25,872.00	0.00	0.00
	16,259.19	17,746.81	16,904.04	16,538.59	8,588.12	0.00				
Budgeted Total	19,600.00	20,134.00	18,700.00	20,089.00	20,317.00		21,440.00	25,872.00	0.00	0.00
	16,259.19	17,746.81	16,904.04	16,538.59	8,588.12	0.00				

Range of Expend Accounts: A -1964-0000-0000 to A -1964-0462-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
CERTIORARI CONTROL										
A -1964-0000-0000										
CERTIORARI										
A -1964-0462-0000	82,225.22	250,000.00	200,000.00	125,000.00	90,000.00		90,000.00	75,000.00		0.00
Transfers	40,117.82	19,524.13	39,384.16	127,565.21	5,376.86	0.00				
	0.00	186,301.00-	130,366.45-	2,565.21	0.00					
Budgeted Total	82,225.22	250,000.00	200,000.00	125,000.00	90,000.00		90,000.00	75,000.00	0.00	0.00
Transfers	40,117.82	19,524.13	39,384.16	127,565.21	5,376.86	0.00				
	0.00	186,301.00-	130,366.45-	2,565.21	0.00					

Range of Expend Accounts: A -1990-0000-0000 to A -1990-0465-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
CONTINGENCY ACCOUNT CONTROL										
A -1990-0000-0000										
CONTRACTUAL EXPENSES										
A -1990-0400-0000	159,015.00	132,000.00	524,000.00	399,631.00	215,000.00		561,257.00	561,257.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Transfers	0.00	132,000.00-	524,000.00-	399,631.00-	0.00					
Budgeted Total	159,015.00	132,000.00	524,000.00	399,631.00	215,000.00		561,257.00	561,257.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Transfers	0.00	132,000.00-	524,000.00-	399,631.00-	0.00					

**Village of Ardsley
Tentative Budget
2023-24**

Public Safety

Contains:

Police
Fire
Building

Range of Expend Accounts: A -3620-0000-0000 to A -3620-0485-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
BUILDING & PLUMBING INSPECTION CONTROL										
A -3620-0000-0000										
PERSONNEL SERVICES REGULAR										
A -3620-0100-0000	133,416.74	136,782.00	134,403.00	136,522.00	139,935.00		142,624.00	142,624.00		0.00
Transfers	0.00	0.09	0.00	552.67	0.00	0.00				
PART TIME										
A -3620-0110-0000	6,000.00	8,000.00	8,000.00	45,500.00	25,000.00		34,320.00	38,480.00		0.00
Transfers	4,350.00	1,800.00	1,024.38	14,750.00	17,046.50	0.00				
Transfers	0.00	744.40-	0.00	30,750.00-	0.00					
CODE ENFORCEMENT										
A -3620-0111-0000	25,205.00	25,960.00	26,599.00	27,264.00	26,549.00		28,785.00	28,785.00		0.00
Transfers	24,751.50	25,965.21	26,704.42	27,371.99	16,122.60	0.00				
Transfers	0.00	5.21	105.42	107.99	0.00					
LONGEVITY										
A -3620-0133-0000	725.00	1,275.00	1,275.00	1,275.00	1,353.00		1,425.00	1,425.00		0.00
Transfers	725.00	1,275.00	1,275.00	1,275.00	1,425.00	0.00				
CONTRACTUAL EXPENSES										
A -3620-0400-0000	3,190.26	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00		0.00
Transfers	1,288.85	2,035.10	1,657.15	1,458.51	3,429.10	0.00				
Transfers	0.00	335.10	0.00	733.51	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3620-0000-0000	BUILDING & PLUMBING INSPECTION CONTROL									
TECHNOLOGY										
A -3620-0419-0000	2,300.00	2,300.00	2,300.00	2,300.00	0.00		5,200.00	5,200.00		0.00
	2,080.00	2,080.00	2,080.00	2,080.00	0.00	0.00				
Transfers	0.00	0.00	105.42-	0.00	0.00					
MOTOR VEHICLE REPAIR										
A -3620-0426-0000	583.74	500.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00		0.00
	583.74	904.00	252.78	37.00	190.54	0.00				
Transfers	0.00	404.00	0.00	0.00	0.00					
PROFESSIONAL TRAINING										
A -3620-0485-0000	3,300.00	3,800.00	3,800.00	3,800.00	3,800.00		3,800.00	3,800.00		0.00
	2,597.99	3,578.18	1,834.50	2,115.50	2,888.50	0.00				
Transfers	0.00	0.00	0.00	1,394.17-	0.00					
Dept Total	174,720.74	182,617.00	181,377.00	221,661.00	201,637.00		221,154.00	225,314.00	0.00	0.00
	169,793.82	174,419.58	168,495.50	186,162.67	125,986.21	0.00				
Transfers	0.00	0.00	0.00	30,750.00-	0.00					

Range of Expend Accounts: A -3120-0000-0000 to A -3410-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
POLICE DEPARTMENT CONTROL										
A -3120-0000-0000										
PERSONNEL SERVICES REGULAR										
A -3120-0100-0000	2,301,714.72	2,316,965.00	2,371,112.00	2,433,658.00	2,518,358.00		2,395,862.00	2,395,862.00		0.00
Transfers	0.00	186,181.67	134,526.22	169,806.17	0.00	0.00				
PERSONNEL SERVICES OVERTIME										
A -3120-0101-0000	520,115.91	470,000.00	495,000.00	495,000.00	550,000.00		550,000.00	525,000.00		0.00
Transfers	0.00	5,414.38	73,039.64	266,412.32	0.00	0.00				
OUT OF TITLE										
A -3120-0103-0000	4,224.37	3,500.00	4,500.00	4,500.00	4,500.00		6,000.00	6,000.00		0.00
Transfers	0.00	3,323.40	3,983.89	2,123.09	3,113.04	0.00				
OVERTIME DWI										
A -3120-0105-0000	0.00	0.00	8,400.00	8,400.00	8,400.00		8,400.00	8,400.00		0.00
Transfers	0.00	138.00-	0.00	0.00	0.00	0.00				
SPECIAL EVENTS										
A -3120-0106-0000	33,021.00	3,000.00	12,000.00	12,000.00	12,000.00		12,000.00	12,000.00		0.00
Transfers	0.00	4,964.44	48,421.77	36,546.15	0.00	0.00				
SWAT OVERTIME										
A -3120-0107-0000	0.00	0.00	8,000.00	8,000.00	6,000.00					0.00
Transfers	0.00	0.00	7,143.71	6,928.56	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	
Dept: A -3120-0000-0000	POLICE DEPARTMENT CONTROL									
PART TIME										
A -3120-0110-0000	14,987.46	14,964.00	14,705.00	22,750.00	22,750.00		32,750.00	57,750.00		0.00
	14,987.46	11,761.22	13,455.00	15,581.25	8,569.12	0.00				
Transfers	0.00	0.00	0.00	7,168.75-	0.00					
COMP PAY-OUT										
A -3120-0111-0000	7,547.50	32,000.00	20,000.00	32,000.00	32,000.00		32,000.00	32,000.00		0.00
	7,547.50	12,913.19	10,181.90	17,447.62	23,584.58	0.00				
Transfers	0.00	19,086.81-	0.00	14,552.38-	0.00					
HOLIDAY PAY										
A -3120-0132-0000	103,019.60	105,000.00	110,000.00	112,000.00	120,000.00		130,000.00	130,000.00		0.00
	103,019.60	104,725.52	113,238.56	112,747.46	103,432.92	0.00				
Transfers	0.00	0.00	3,238.56	747.46	0.00					
LONGEVITY										
A -3120-0133-0000	12,203.49	30,000.00	50,000.00	50,000.00	30,000.00		40,000.00	40,000.00		0.00
	12,203.49	28,564.17	39,762.48	30,385.32	28,707.14	0.00				
Transfers	0.00	0.00	10,237.52-	17,875.24-	0.00					
SPECIAL SERVICES										
A -3120-0170-0000	5,300.00	6,425.00	7,250.00	9,325.00	9,325.00		11,400.00	11,400.00		0.00
	5,023.00	5,177.00	7,250.00	8,875.00	9,175.00	0.00				
Transfers	0.00	1,079.53-	0.00	0.00	0.00					
CHILD SAFETY GRANT										
A -3120-0200-0000	4,091.98	0.00	6,500.00	4,500.00	4,500.00		4,500.00	4,500.00		0.00
	4,091.98	0.00	0.00	0.00	0.00	0.00				
GOV TRAFFIC SAFETY										
A -3120-0201-0000	0.00	0.00	7,400.00	0.00	3,400.00		3,400.00	3,400.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3120-0000-0000	POLICE DEPARTMENT CONTROL									
MOTOR VEHICLE										
A -3120-0230-0000	63,514.02	112,000.00	68,200.00	72,200.00	79,000.00		161,500.00	80,750.00		0.00
	41,961.49	113,305.94	65,232.67	69,265.36	75,432.52	0.00				
Transfers	0.00	1,305.94	0.00	0.00	0.00					
EDUCATIONAL EQUIPMENT										
A -3120-0250-0000	500.00	500.00	0.00	0.00	0.00					0.00
	0.00	165.00	0.00	0.00	0.00	0.00				
SIGNAL AND COMMUNICATION EQUIP										
A -3120-0260-0000	6,291.08	500.00	500.00	500.00	500.00		500.00	500.00		0.00
	6,291.08	0.00	442.98	500.00	0.00	0.00				
COMMUNITY POLICING										
A -3120-0270-0000	0.00	0.00	0.00	0.00	18,000.00		18,000.00	14,000.00		0.00
	0.00	0.00	0.00	0.00	4,978.00	0.00				
SUPPLIES										
A -3120-0410-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	107.27	0.00				
UNIFORMS										
A -3120-0411-0000	30,000.00	31,100.00	26,775.00	29,400.00	44,825.00		44,750.00	51,250.00		0.00
	29,179.94	22,771.51	25,607.33	24,342.38	17,766.26	0.00				
Transfers	0.00	7,078.49-	0.00	5,057.62-	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	
Dept: A -3120-0000-0000	POLICE DEPARTMENT CONTROL									
OPERATING SUPPLIES										
A -3120-0415-0000	8,581.65	49,765.00	16,300.00	15,000.00	30,300.00		229,900.00	49,900.00		0.00
Transfers	0.00	18,817.19	19,081.27	19,346.44	13,000.00	0.00				
EQUIPMENT REPAIR										
A -3120-0425-0000	4,398.86	4,000.00	8,000.00	8,000.00	10,000.00		10,000.00	10,000.00		0.00
Transfers	0.00	3,842.97	0.00	16,567.30	0.00	0.00				
MOTOR VEHICLE REPAIR										
A -3120-0426-0000	17,935.10	8,000.00	8,000.00	8,000.00	10,000.00		20,000.00	20,000.00		0.00
Transfers	0.00	0.00	0.00	2,587.57	6,000.00	0.00				
FEES FOR SERVICE										
A -3120-0450-0000	3,500.00	3,500.00	1,500.00	1,000.00	3,500.00		3,500.00	3,500.00		0.00
Transfers	0.00	0.00	0.00	1,779.00	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3120-0000-0000	POLICE DEPARTMENT CONTROL									
CONTRACT SERVICES										
A -3120-0460-0000	39,620.00	42,089.00	39,965.00	24,947.00	43,047.00		25,547.00	17,547.00		0.00
	37,721.05	38,024.39	38,564.32	21,554.25	28,017.34	0.00				
Transfers	0.00	4,064.61-	0.00	3,392.75-	0.00					
PROFESSIONAL TRAINING										
A -3120-0485-0000	9,084.59	20,550.00	23,240.00	23,325.00	41,350.00		41,350.00	41,350.00		0.00
	9,084.59	6,694.84	7,536.10	9,044.24	12,096.73	0.00				
Transfers	0.00	13,530.16-	12,082.31-	11,600.00-	19,000.00-					
Dept Total	3,189,651.33	3,253,858.00	3,307,347.00	3,374,505.00	3,601,755.00		3,781,359.00	3,515,109.00	0.00	0.00
	3,162,080.79	3,378,926.67	3,511,504.98	3,804,497.48	2,198,961.38	0.00				
Transfers	0.00	138,052.61	255,987.63	454,145.67	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3310-0000-0000	TRAFFIC CONTROL CONTROL									
TRAFFIC CONTROL CONTROL										
A -3310-0000-0000										
OPERATING SUPPLIES										
A -3310-0415-0000	39,024.08	6,000.00	6,000.00	6,000.00	6,000.00		6,000.00	6,000.00		0.00
	39,024.08	21,927.95	1,182.50	1,976.00	1,199.49	0.00				
Transfers	0.00	15,927.95	0.00	0.00	0.00					
Dept Total										
	39,024.08	6,000.00	6,000.00	6,000.00	6,000.00		6,000.00	6,000.00	0.00	0.00
	39,024.08	21,927.95	1,182.50	1,976.00	1,199.49	0.00				
Transfers	0.00	15,927.95	0.00	0.00	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3320-0000-0000	PARKING CONTROL									
PARKING CONTROL										
A -3320-0000-0000										
CONTRACTUAL EXPENSES										
A -3320-0400-0000	0.00	0.00	0.00	8,000.00	8,000.00		8,000.00			0.00
	0.00	0.00	0.00	4,186.00	5,580.00	0.00				
Dept Total	0.00	0.00	0.00	8,000.00	8,000.00		8,000.00	0.00	0.00	0.00
	0.00	0.00	0.00	4,186.00	5,580.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3410-0000-0000	FIRE DEPARTMENT CONTROL									
FIRE DEPARTMENT CONTROL										
A -3410-0000-0000										
PERSONNEL SERVICES REGULAR										
A -3410-0100-0000	0.00	0.00	0.00	0.00	4,500.00		9,000.00	5,500.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
INSPECTOR, FIRE										
A -3410-0134-0000	18,282.96	18,740.00	19,209.00	19,689.00	20,181.00		20,786.00	20,786.00		0.00
	18,282.96	18,740.04	15,087.83	18,496.65	10,090.50	0.00				
Transfers	0.00	0.04	3,120.00-	0.00	0.00					
MOTOR VEHICLE										
A -3410-0230-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	64,171.25	0.00	0.00	0.00				
Transfers	0.00	0.00	64,171.25	0.00	0.00					
SIGNAL AND COMMUNICATION EQUIP										
A -3410-0260-0000	6,000.00	6,000.00	6,000.00	4,400.00	4,970.00		4,970.00	4,970.00		0.00
	1,418.75	10,896.57	4,164.32	2,522.34	434.25	0.00				
Transfers	0.00	4,896.57	1,000.00-	0.00	0.00					
TOOLS AND OPERATING EQUIP.										
A -3410-0270-0000	25,254.79	34,000.00	34,200.00	42,965.00	37,049.00		41,958.00	41,958.00		0.00
	24,281.97	46,002.12	41,511.58	34,757.44	23,229.78	0.00				
Transfers	0.00	12,237.12	7,461.58	7,520.56-	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	*****	***** 2024 *****	*****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted
Dept: A -3410-0000-0000 FIRE DEPARTMENT CONTROL									
SUPPLIES									
A -3410-0410-0000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	0.00
	40.13	79.95	1,585.90	1,684.64	1,388.93	0.00			
UNIFORMS									
A -3410-0411-0000	3,482.50	2,500.00	2,500.00	2,500.00	2,750.00		3,000.00	3,000.00	0.00
	3,482.50	1,661.98	1,934.00	2,863.57	1,454.80	0.00			
Transfers	0.00	0.00	0.00	363.57	0.00				
POSTAGE									
A -3410-0412-0000	300.00	300.00	350.00	350.00	375.00		375.00	375.00	0.00
	122.60	0.00	0.00	15.25	0.00	0.00			
Transfers	0.00	0.00	0.00	274.52-	0.00				
OPERATING SUPPLIES									
A -3410-0415-0000	15,172.61	10,000.00	15,000.00	13,115.00	16,780.00		19,168.00	19,168.00	0.00
	15,172.61	12,194.99	14,511.29	15,660.55	4,307.88	0.00			
Transfers	0.00	2,275.71	0.00	2,545.55	0.00				
TECHNOLOGY									
A -3410-0419-0000	4,300.00	4,300.00	9,675.00	4,710.00	5,610.00		4,350.00	4,350.00	0.00
	3,756.26	5,820.80	5,898.85	3,506.62	3,218.24	0.00			
Transfers	0.00	1,520.80	3,000.00-	1,203.38-	0.00				
EQUIPMENT REPAIR									
A -3410-0425-0000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		3,200.00	3,200.00	0.00
	2,190.70	2,126.76	2,324.71	1,019.49	939.68	0.00			
Transfers	0.00	0.00	675.29-	1,980.51-	0.00				
MOTOR VEHICLE REPAIR									
A -3410-0426-0000	32,371.86	32,000.00	32,000.00	36,000.00	44,000.00		38,500.00	38,500.00	0.00
	32,371.86	29,618.84	35,758.22	36,540.09	31,400.49	0.00			
Transfers	0.00	2,256.16-	4,500.00	540.09	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted		
Dept: A -3410-0000-0000 FIRE DEPARTMENT CONTROL											
UTILITIES											
A -3410-0430-0000	39,978.25	36,000.00	36,000.00	36,000.00	36,000.00		40,000.00	40,000.00			0.00
	39,978.25	33,684.16	37,741.35	47,808.03	32,665.51	0.00					
Transfers	0.00	2,315.84-	1,741.35	11,808.03	0.00						
TELEPHONE											
A -3410-0431-0000	3,700.00	3,700.00	4,000.00	4,000.00	4,000.00		4,500.00	4,500.00			0.00
	2,673.14	2,564.80	3,859.66	4,021.44	3,169.68	0.00					
Transfers	0.00	914.07-	0.00	21.44	0.00						
FIRE COMPANY FEE											
A -3410-0437-0000	127,144.00	123,591.00	115,909.00	112,981.00	119,870.00		123,944.00	123,944.00			0.00
	127,144.00	118,223.00	115,909.00	112,981.00	0.00	0.00					
Transfers	0.00	5,368.00-	0.00	0.00	0.00						
BLDG. MAINTENANCE											
A -3410-0452-0000	21,757.07	20,000.00	23,600.00	21,407.00	40,395.00		29,599.00	29,599.00			0.00
	21,757.07	21,158.59	40,218.74	30,167.76	20,701.03	0.00					
Transfers	0.00	1,715.74	16,618.74	8,760.76	0.00						
HYDRANT RENTAL											
A -3410-0453-0000	10,000.00	10,000.00	11,000.00	11,000.00	11,000.00		11,500.00	11,500.00			0.00
	7,063.81	10,660.07	9,421.08	8,377.18	13,204.81	0.00					
Transfers	0.00	660.07	0.00	2,622.82-	0.00						
INSURANCE											
A -3410-0454-0000	10,347.51	11,383.00	14,400.00	17,665.00	17,600.00		32,920.00	32,920.00			0.00
	10,347.51	10,402.57	11,428.08	9,675.40	6,089.40	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3410-0000-0000	FIRE DEPARTMENT CONTROL									
Transfers	0.00	0.00	0.00	7,989.60-	0.00					
PRINTING AND ADVERTISING										
A -3410-0455-0000	3,000.00	3,000.00	3,000.00	3,000.00	3,250.00		4,550.00	13,550.00		0.00
	1,598.28	2,739.98	739.10	120.70	251.02	0.00				
Transfers	0.00	0.00	1,721.01-	2,879.30-	0.00					
CONTRACT SERVICES										
A -3410-0460-0000	0.00	0.00	750.00	1,750.00	3,290.00		3,300.00	3,300.00		0.00
	0.00	1,457.50	2,925.25	2,181.25	0.00	0.00				
Transfers	0.00	1,457.50	2,175.25	431.25	0.00					
FUEL										
A -3410-0481-0000	12,600.00	10,500.00	10,500.00	11,500.00	12,500.00		14,000.00	14,000.00		0.00
	10,597.22	8,077.90	8,615.87	10,099.83	10,096.54	0.00				
Transfers	0.00	2,422.10-	0.00	0.00	0.00					
PROFESSIONAL TRAINING										
A -3410-0485-0000	21,500.00	21,500.00	24,800.00	23,600.00	24,350.00		26,235.00	26,235.00		0.00
	18,101.95	19,412.84	9,280.96	23,119.03	10,463.24	0.00				
Transfers	0.00	2,087.16-	15,519.04-	0.00	0.00					
Dept Total										
	360,191.55	352,514.00	367,893.00	371,632.00	413,470.00		437,855.00	443,355.00	0.00	0.00
	340,381.57	355,523.46	427,087.04	365,618.26	173,105.78	0.00				
Transfers	0.00	9,400.22	71,632.83	0.00	0.00					

**Village of Ardsley
Tentative Budget
2023-24**

Public Works

Contains:

Public Works
Central Garage
Snow Removal
Street Lights
Stormwater

Refuse
Beautification
Shade Trees

Range of Expend Accounts: A -1640-0000-0000 to A -1640-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
CENTRAL GARAGE CONTROL										
A -1640-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1640-0100-0000	175,640.14	179,782.00	184,277.00	188,884.00	188,884.00		188,885.00	188,885.00		0.00
Transfers	0.00	0.20	0.00	315.81	0.00	0.00				
PERSONNEL SERVICES OVERTIME										
A -1640-0101-0000	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00		0.00
Transfers	0.00	0.00	0.00	278.74	0.00	817.29				
OUT OF TITLE PAY										
A -1640-0102-0000	900.00	900.00	900.00	900.00	900.00		900.00	900.00		0.00
Transfers	0.00	447.23	1,488.28	169.04	941.04	0.00				
LONGEVITY										
A -1640-0133-0000	3,600.00	3,600.00	3,600.00	3,850.00	4,150.00		4,100.00	4,100.00		0.00
Transfers	0.00	0.00	250.00	0.00	0.00	0.00				
EQUIPMENT										
A -1640-0200-0000	9,000.00	15,700.00	15,700.00	10,000.00	10,000.00		10,000.00	10,000.00		0.00
Transfers	0.00	2,500.00-	0.00	7,226.08-	0.00	1,748.48				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1640-0000-0000	CENTRAL GARAGE									
OPERATING SUPPLIES										
A -1640-0415-0000	5,661.16	6,000.00	6,000.00	6,000.00	6,000.00		6,000.00	6,000.00		0.00
	3,436.72	2,766.36	3,418.73	4,415.59	1,000.43	0.00				
MOTOR VEHICLE REPAIR										
A -1640-0426-0000	49,533.55	50,000.00	60,000.00	66,000.00	66,000.00		66,000.00	66,000.00		0.00
	49,533.55	67,291.35	57,580.59	52,645.36	42,124.85	0.00				
Transfers	0.00	17,291.35	0.00	13,354.64-	0.00					
TIRES										
A -1640-0428-0000	11,282.67	18,000.00	18,000.00	18,000.00	18,000.00		18,000.00	18,000.00		0.00
	11,282.67	15,222.12	15,223.46	11,516.63	18,646.34	0.00				
Transfers	0.00	2,777.88-	1,738.28-	6,483.37-	0.00					
UTILITIES										
A -1640-0430-0000	15,426.72	14,000.00	16,000.00	16,000.00	16,000.00		17,000.00	17,000.00		0.00
	15,426.72	12,250.92	12,748.78	12,544.64	13,222.66	0.00				
Transfers	0.00	0.00	0.00	3,455.36-	0.00					
TELEPHONE										
A -1640-0431-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	16.84	0.00				
GARAGE MAINTENANCE										
A -1640-0469-0000	7,579.14	7,000.00	7,000.00	7,000.00	7,000.00		7,000.00	7,000.00		0.00
	7,579.14	7,214.19	3,893.65	6,121.55	3,707.70	0.00				
Transfers	0.00	414.19	0.00	0.00	0.00					
INSPECTIONS										
A -1640-0474-0000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00		0.00
	1,400.00	1,439.00	1,994.89	1,907.00	1,724.00	0.00				
Transfers	0.00	0.00	0.00	924.60-	0.00					
DRUG TESTING										
A -1640-0475-0000	2,775.00	2,000.00	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00		0.00
	530.00	702.00	422.00	192.00	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	*****	***** 2024 *****	*****	*****	*****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1640-0000-0000	CENTRAL GARAGE									
A -1640-0481-0000	73,787.61	75,000.00	75,000.00	75,000.00	80,000.00		90,000.00	90,000.00		0.00
Transfers	0.00	6,425.50-	0.00	34,288.14	0.00	0.00				
PROFESSIONAL TRAINING										
A -1640-0485-0000	500.00	500.00	500.00	500.00	500.00		500.00	500.00		0.00
Transfers	0.00	365.00	0.00	0.00	0.00	0.00				
Dept Total	366,685.99	379,482.00	395,477.00	400,634.00	405,934.00		416,885.00	416,885.00	0.00	0.00
Transfers	0.00	6,449.59	0.00	3,607.68	0.00	0.00				
Budgeted Total	366,685.99	379,482.00	395,477.00	400,634.00	405,934.00		416,885.00	416,885.00	0.00	0.00
Transfers	0.00	6,449.59	0.00	3,607.68	0.00	0.00				

Range of Expend Accounts: A -5010-0000-0000 to A -5182-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
STREET ADMINISTRATION CONTROL										
A -5010-0000-0000										
PERSONNEL SERVICES REGULAR										
A -5010-0100-0000	264,064.00	270,666.00	261,840.00	248,747.00	245,707.00		265,199.00	256,581.00	_____	0.00
	258,866.09	265,385.91	351,997.14	249,754.05	162,298.75	0.00				
Transfers	0.00	0.00	97,342.00	1,007.05	0.00					
LONGEVITY										
A -5010-0133-0000	3,600.00	3,600.00	3,600.00	2,175.00	2,175.00		2,175.00	2,175.00	_____	0.00
	3,600.00	3,600.00	3,600.00	2,175.00	2,175.00	0.00				
SIDEWALK MAINTENANCE										
A -5010-0406-0000	0.00	0.00	0.00	10,000.00	10,000.00		10,000.00	10,000.00	_____	0.00
	0.00	0.00	0.00	2,726.81	2,342.07	0.00				
Transfers	0.00	0.00	0.00	1,007.05-	0.00					
PROFESSIONAL TRAINING										
A -5010-0485-0000	0.00	0.00	3,500.00	2,000.00	2,000.00		2,000.00	2,000.00	_____	0.00
	0.00	0.00	0.00	0.00	91.97	0.00				
Transfers	0.00	0.00	2,785.21-	0.00	0.00					
ENGINEERING										
A -5010-0486-0000	28,735.29	20,000.00	30,000.00	0.00	0.00					0.00
	28,735.29	20,412.50	38,382.50	402.50	6,546.25	0.00				
Transfers	0.00	6,736.46	8,382.50	0.00	0.00					
Dept Total	296,399.29	294,266.00	298,940.00	262,922.00	259,882.00		279,374.00	270,756.00	0.00	0.00
	291,201.38	289,398.41	393,979.64	255,058.36	173,454.04	0.00				
Transfers	0.00	6,736.46	102,939.29	0.00	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -5110-0000-0000 MAINTENANCE OF STREETS CONTROL										
MAINTENANCE OF STREETS CONTROL										
A -5110-0000-0000										
PERSONNEL SERVICES REGULAR										
A -5110-0100-0000	526,989.00	557,393.00	550,530.00	502,629.00	528,221.00		541,133.00	541,133.00		0.00
	525,817.63	554,748.97	564,065.77	503,084.97	370,501.40	0.00				
Transfers	0.00	0.00	13,535.77	455.97	0.00					
PERSONNEL SERVICES OVERTIME										
A -5110-0101-0000	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00		40,000.00	40,000.00		0.00
	37,654.59	48,911.29	47,787.93	53,331.59	27,553.15	0.00				
Transfers	0.00	8,911.29	7,787.93	13,331.59	0.00					
OUT OF TITLE PAY										
A -5110-0103-0000	6,234.38	8,000.00	8,000.00	8,000.00	8,000.00		8,000.00	8,000.00		0.00
	6,234.38	1,621.40	21,057.43	17,983.94	9,550.36	0.00				
Transfers	0.00	0.00	13,057.43	9,983.94	0.00					
PART TIME										
A -5110-0110-0000	28,000.00	18,000.00	18,000.00	18,000.00	18,000.00		18,000.00	13,000.00		0.00
	8,000.00	11,560.00	18,512.00	16,588.00	2,352.00	0.00				
Transfers	0.00	0.00	512.00	0.00	0.00					
LONGEVITY										
A -5110-0133-0000	6,975.00	6,375.00	5,050.00	3,525.00	3,825.00		3,825.00	3,825.00		0.00
	6,975.00	5,300.00	6,175.00	5,450.00	6,000.00	0.00				
Transfers	0.00	0.00	1,125.00	1,925.00	0.00					
EQUIPMENT										
A -5110-0200-0000	98,000.00	0.00	0.00	6,500.00	6,500.00		6,500.00	6,500.00		0.00
	36,706.00	50,662.00	0.00	4,199.99	1,040.39	0.00				
Transfers	0.00	50,662.00	0.00	0.00	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -5110-0000-0000 MAINTENANCE OF STREETS CONTROL										
UNIFORMS										
A -5110-0411-0000	15,200.00	15,200.00	15,200.00	15,200.00	16,150.00		16,150.00	16,150.00		0.00
	12,248.43	17,580.86	13,508.30	18,372.82	0.00	0.00				
Transfers	0.00	2,380.86	0.00	3,172.82	0.00					
OPERATING SUPPLIES										
A -5110-0415-0000	25,000.00	25,000.00	25,000.00	0.00	30,000.00		30,000.00	30,000.00		0.00
	22,591.19	11,794.52	20,725.42	27,665.12	19,655.20	0.00				
Transfers	0.00	11,292.15-	0.00	27,665.12	0.00					
ROAD PAVING										
A -5110-0448-0000	196,623.62	216,083.00	100,000.00	316,950.00	200,000.00		200,000.00	200,000.00		0.00
	59,164.46	179,706.40	45,622.10	91,680.36	198,627.44	0.00				
Transfers	0.00	36,376.60-	36,018.13-	156,534.44-	0.00					
PROFESSIONAL TRAINING										
A -5110-0485-0000	0.00	0.00	0.00	1,000.00	1,000.00		1,000.00	1,000.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Dept Total	943,022.00	886,051.00	761,780.00	911,804.00	851,696.00		864,608.00	859,608.00	0.00	0.00
	715,391.68	881,885.44	737,453.95	738,356.79	635,279.94	0.00				
Transfers	0.00	14,285.40	0.00	100,000.00-	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -5142-0000-0000	SNOW REMOVAL CONTROL									
SNOW REMOVAL CONTROL										
A -5142-0000-0000										
PERSONNEL SERVICES OVERTIME										
A -5142-0101-0000	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00		55,000.00	55,000.00		0.00
	53,473.14	14,181.15	52,522.57	29,270.16	0.00	0.00				
Transfers	0.00	0.00	0.00	25,729.84-	0.00					
MOTOR VEHICLE REPAIR										
A -5142-0426-0000	10,005.63	8,000.00	8,000.00	10,000.00	10,000.00		10,000.00	10,000.00		0.00
	10,005.63	5,256.42	8,566.37	6,758.33	6,730.12	0.00				
Transfers	0.00	0.00	566.37	0.00	0.00					
SALT & SAND										
A -5142-0490-0000	65,000.00	65,000.00	65,000.00	65,000.00	70,000.00		75,000.00	65,000.00		0.00
	61,869.67	34,329.69	48,548.53	59,402.51	19,574.57	0.00				
Transfers	0.00	30,670.31-	566.37-	0.00	0.00					
Dept Total	130,005.63	128,000.00	128,000.00	130,000.00	135,000.00		140,000.00	130,000.00	0.00	0.00
	125,348.44	53,767.26	109,637.47	95,431.00	26,304.69	0.00				
Transfers	0.00	30,670.31-	0.00	25,729.84-	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -5182-0000-0000	STREET LIGHT CONTROL									
STREET LIGHT CONTROL										
A -5182-0000-0000										
LIGHTS & PERIPHERALS										
A -5182-0426-0000	1,277.85	1,000.00	1,000.00	3,000.00	3,000.00		4,000.00	4,000.00		0.00
Transfers	0.00	0.00	4,009.93	0.00	0.00	0.00				
STREET LIGHTS										
A -5182-0490-0000	55,217.66	296,000.00	40,000.00	37,000.00	40,000.00		40,000.00	40,000.00		0.00
Transfers	0.00	24,828.09-	27,633.65	11,863.01	0.00	0.00				
Dept Total	56,495.51	297,000.00	41,000.00	40,000.00	43,000.00		44,000.00	44,000.00	0.00	0.00
Transfers	0.00	24,828.09-	31,643.58	11,863.01	0.00	0.00				

Range of Expend Accounts: A -8140-0000-0000 to A -8140-0485-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
STORM SEWERS CONTROL										
A -8140-0000-0000										
STORM WATER										
A -8140-0110-0000	19,162.00	19,820.00	20,292.00	24,260.00	21,931.00		22,555.00	22,555.00		0.00
	18,171.02	18,369.18	18,909.29	20,299.50	12,043.30	0.00				
OPERATING SUPPLIES										
A -8140-0415-0000	12,077.74	2,200.00	3,000.00	3,400.00	3,000.00		3,100.00	3,100.00		0.00
	2,395.95	1,867.08	3,021.76	2,680.37	1,302.83	0.00				
Transfers	0.00	0.00	25.00	0.00	0.00					
SEWER MAINTENANCE										
A -8140-0483-0000	84,841.17	5,000.00	10,000.00	10,000.00	10,000.00		50,000.00	35,000.00		0.00
	84,841.17	9,077.79	466.97	0.00	8,263.81	0.00				
Transfers	0.00	4,657.04	0.00	10,000.00-	0.00					
PROFESSIONAL TRAINING										
A -8140-0485-0000	325.00	250.00	250.00	250.00	250.00		250.00	250.00		0.00
	228.89	200.00	101.94	83.55	110.00	0.00				
Transfers	0.00	0.00	25.00-	0.00	0.00					
Dept Total										
	116,405.91	27,270.00	33,542.00	37,910.00	35,181.00		75,905.00	60,905.00	0.00	0.00
	105,637.03	29,514.05	22,499.96	23,063.42	21,719.94	0.00				
Transfers	0.00	4,657.04	0.00	10,000.00-	0.00					
Budgeted Total										
	116,405.91	27,270.00	33,542.00	37,910.00	35,181.00		75,905.00	60,905.00	0.00	0.00
	105,637.03	29,514.05	22,499.96	23,063.42	21,719.94	0.00				
Transfers	0.00	4,657.04	0.00	10,000.00-	0.00					

Range of Expend Accounts: A -8160-0000-0000 to A -8160-0470-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
REFUSE COLLECTION AND DISPOSAL CONTROL										
A -8160-0000-0000										
PERSONNEL SERVICES REGULAR										
A -8160-0100-0000	352,064.20	349,117.00	357,845.00	360,361.00	366,791.00		366,792.00	366,792.00		0.00
Transfers	0.00	0.00	1,822.29	0.00	0.00	0.00				
PERSONNEL SERVICES OVERTIME										
A -8160-0101-0000	22,188.25	19,500.00	22,000.00	23,000.00	23,000.00		23,000.00	23,000.00		0.00
Transfers	0.00	977.87	3,749.37-	1,313.90	0.00	0.00				
OUT OF TITLE PAY										
A -8160-0103-0000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00		0.00
Transfers	0.00	4,515.20	0.00	0.00	0.00	0.00				
LONGEVITY										
A -8160-0133-0000	3,600.00	6,850.00	5,525.00	7,150.00	7,400.00		7,650.00	7,650.00		0.00
Transfers	0.00	0.00	1,375.00	0.00	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -8160-0000-0000 REFUSE COLLECTION AND DISPOSAL CONTROL										
CONTRACTUAL EXPENSES										
A -8160-0400-0000	0.00	0.00	1,250.00	2,500.00	0.00			2,600.00		0.00
	0.00	0.00	0.00	2,500.00	2,582.54	0.00				
OPERATING SUPPLIES										
A -8160-0415-0000	1,500.00	1,500.00	1,800.00	1,800.00	1,800.00		1,800.00	1,800.00		0.00
	49.98	1,227.06	1,038.00	1,271.72	1,510.00	0.00				
TIPPING										
A -8160-0456-0000	63,527.07	66,000.00	66,000.00	66,000.00	66,000.00		70,000.00	70,000.00		0.00
	63,527.07	57,629.46	64,014.06	70,723.03	44,729.71	0.00				
Transfers	0.00	8,270.06-	0.00	4,723.03	0.00					
CONTRACT SERVICES										
A -8160-0460-0000	9,400.00	8,000.00	10,000.00	10,000.00	10,000.00		10,000.00	10,000.00		0.00
	9,400.00	10,776.99	10,552.08	10,000.00	5,549.40	0.00				
Transfers	0.00	2,776.99	552.08	0.00	0.00					
Dept Total	457,279.52	455,967.00	469,420.00	475,811.00	479,991.00		484,242.00	486,842.00	0.00	0.00
	452,634.87	455,593.46	461,395.28	476,998.91	278,353.53	0.00				
Transfers	0.00	0.00	0.00	6,036.93	0.00					
Budgeted Total	457,279.52	455,967.00	469,420.00	475,811.00	479,991.00		484,242.00	486,842.00	0.00	0.00
	452,634.87	455,593.46	461,395.28	476,998.91	278,353.53	0.00				
Transfers	0.00	0.00	0.00	6,036.93	0.00					

Range of Expend Accounts: A -8170-0000-0000 to A -8170-0460-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
STREET CLEANING CONTROL										
A -8170-0000-0000										
MOTOR VEHICLE REPAIR										
A -8170-0426-0000	2,752.86	3,800.00	3,800.00	5,000.00	7,500.00		10,000.00	10,000.00		0.00
	2,752.86	962.46	6,253.64	10,439.34	1,915.63	0.00				
Transfers	0.00	0.00	2,453.64	9,444.30	0.00					
Budgeted Total	2,752.86	3,800.00	3,800.00	5,000.00	7,500.00		10,000.00	10,000.00	0.00	0.00
	2,752.86	962.46	6,253.64	10,439.34	1,915.63	0.00				
Transfers	0.00	0.00	2,453.64	9,444.30	0.00					

Range of Expend Accounts: A -8510-0000-0000 to A -8510-0469-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	Admin. Recmnd	Budgeted	%PY
OPERATING SUPPLIES										
A -8510-0415-0000	17,000.00	17,000.00	17,000.00	20,000.00	20,000.00		20,000.00	20,000.00		0.00
	15,184.46	10,456.84	13,134.97	13,126.19	3,823.97	0.00				
Dept Total	17,000.00	17,000.00	17,000.00	20,000.00	20,000.00		20,000.00	20,000.00	0.00	0.00
	15,184.46	10,456.84	13,134.97	13,126.19	3,823.97	0.00				
Budgeted Total	17,000.00	17,000.00	17,000.00	20,000.00	20,000.00		20,000.00	20,000.00	0.00	0.00
	15,184.46	10,456.84	13,134.97	13,126.19	3,823.97	0.00				

Range of Expend Accounts: A -8560-0000-0000 to A -8560-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
SHADE TREES CONTROL										
A -8560-0000-0000										
TREE MAINTENANCE										
A -8560-0415-0000	31,191.00	30,000.00	40,000.00	40,000.00	40,000.00		40,000.00	30,000.00		0.00
Transfers	0.00	5,375.00	0.00	22,631.65-	0.00	0.00				
Dept Total	31,191.00	30,000.00	40,000.00	40,000.00	40,000.00		40,000.00	30,000.00	0.00	0.00
Transfers	0.00	5,375.00	0.00	22,631.65-	0.00	0.00				
Budgeted Total	31,191.00	30,000.00	40,000.00	40,000.00	40,000.00		40,000.00	30,000.00	0.00	0.00
Transfers	0.00	5,375.00	0.00	22,631.65-	0.00	0.00				

**Village of Ardsley
Tentative Budget
2023-24**

Community Services

Contains:

Registrar

Youth Council

Publicity

Zoning

Planning

Environmental Appropriations

Range of Expend Accounts: A -4020-0000-0000 to A -4020-0400-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	Budgeted	%PY
REGISTRAR FEES CONTROL										
A -4020-0000-0000										
PERSONNEL SERVICES REGULAR										
A -4020-0100-0000	2,070.00	2,122.00	2,122.00	2,122.00	2,175.00		2,240.00	2,500.00		0.00
	2,070.00	2,122.00	2,122.00	2,122.00	2,430.00	0.00				
Dept Total	2,070.00	2,122.00	2,122.00	2,122.00	2,175.00		2,240.00	2,500.00	0.00	0.00
	2,070.00	2,122.00	2,122.00	2,122.00	2,430.00	0.00				

Range of Expend Accounts: A -4210-0000-0000 to A -4210-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
YOUTH COUNCIL CONTROL										
A -4210-0000-0000										
CONTRACT SERVICES										
A -4210-0460-0000	36,620.00	26,010.00	0.00	16,923.00	17,350.00		18,146.00	18,146.00		0.00
	24,520.00	26,010.00	30,195.00	15,369.00	7,838.00	0.00				
Transfers	0.00	0.00	30,195.00	0.00	0.00					
SAYF COALITION										
A -4210-0485-0000	125,000.00	125,000.00	125,000.00	122,000.00	0.00					0.00
	100,434.07	120,502.75	81,603.85	28,309.46	33,686.55	0.00				
Dept Total										
	161,620.00	151,010.00	125,000.00	138,923.00	17,350.00		18,146.00	18,146.00	0.00	0.00
Transfers	0.00	0.00	30,195.00	0.00	0.00					

Range of Expend Accounts: A -8010-0000-0000 to A -8020-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	Admin. Recmnd	Budgeted	%PY
ZONING BOARD CONTROL										
A -8010-0000-0000										
PERSONNEL SERVICES REGULAR										
A -8010-0100-0000	2,200.00	2,250.00	2,200.00	2,200.00	2,200.00		2,200.00	2,200.00		0.00
	1,585.22	1,489.60	0.00	0.00	8,564.71	0.00				
CONTRACTUAL EXPENSES										
A -8010-0400-0000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00		0.00
	0.00	1,028.42	0.00	337.50	0.00	0.00				
PROFESSIONAL TRAINING										
A -8010-0485-0000	200.00	300.00	300.00	300.00	300.00		300.00			0.00
	0.00	0.00	0.00	100.00	0.00	0.00				
Control Total	4,400.00	4,550.00	4,500.00	4,500.00	4,500.00		4,500.00	4,200.00	0.00	0.00
	1,585.22	2,518.02	0.00	437.50	8,564.71	0.00				
Dept Total	4,400.00	4,550.00	4,500.00	4,500.00	4,500.00		4,500.00	4,200.00	0.00	0.00

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -8020-0000-0000	PLANNING BOARD CONTROL									
PLANNING BOARD CONTROL										
A -8020-0000-0000										
PERSONNEL SERVICES REGULAR										
A -8020-0100-0000	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00		2,200.00	2,200.00		0.00
	1,245.60	0.00	0.00	0.00	0.00	0.00				
CONTRACTUAL EXPENSES										
A -8020-0400-0000	2,000.00	2,000.00	2,000.00	2,000.00	82,000.00		82,000.00	106,000.00		0.00
	0.00	0.00	0.00	1,164.00	90,410.84	0.00				
PROFESSIONAL TRAINING										
A -8020-0485-0000	300.00	300.00	0.00	300.00	300.00		300.00	300.00		0.00
	220.00	0.00	0.00	100.00	0.00	0.00				
Dept Total	4,500.00	4,500.00	4,200.00	4,500.00	84,500.00		84,500.00	108,500.00	0.00	0.00
	1,465.60	0.00	0.00	1,264.00	90,410.84	0.00				

Range of Expend Accounts: A -8090-0000-0000 to A -8090-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
ENVIRONMENTAL CONTROL CONTROL										
A -8090-0000-0000										
TOOLS AND OPERATING EQUIP										
A -8090-0270-0000	0.00	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	0.00	0.00	0.00	476.95	0.00				
CONTRACTUAL EXPENSES										
A -8090-0400-0000	0.00	0.00	0.00	1,000.00	600.00	0.00	750.00	750.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
OPERATING SUPPLIES										
A -8090-0415-0000	0.00	0.00	0.00	2,974.00	4,170.00	0.00	2,850.00	2,850.00		0.00
	0.00	0.00	0.00	373.85	920.02	0.00				
CONTRACT SERVICES										
A -8090-0460-0000	0.00	0.00	0.00	500.00	600.00	0.00	250.00	250.00		0.00
	0.00	0.00	900.00	0.00	0.00	0.00				
Transfers	0.00	0.00	900.00	0.00	0.00	0.00				
PROFESSIONAL TRAINING										
A -8090-0485-0000	0.00	0.00	0.00	225.00	1,475.00	0.00				0.00
	0.00	0.00	0.00	75.00	0.00	0.00				
MISC										
A -8090-0490-0000	0.00	0.00	0.00	1,875.00	0.00	0.00	2,960.00	2,960.00		0.00
	0.00	0.00	0.00	230.41	0.00	0.00				
Dept Total	0.00	0.00	0.00	6,574.00	6,845.00	0.00	6,810.00	6,810.00	0.00	0.00
	0.00	0.00	900.00	679.26	1,396.97	0.00				
Transfers	0.00	0.00	900.00	0.00	0.00	0.00				
Budgeted Total	0.00	0.00	0.00	6,574.00	6,845.00	0.00	6,810.00	6,810.00	0.00	0.00
	0.00	0.00	900.00	679.26	1,396.97	0.00				
Transfers	0.00	0.00	900.00	0.00	0.00	0.00				

**Village of Ardsley
Tentative Budget
2023-24**

Culture/Parks and Recreation

Contains:

Parks and Recreation
Senior Center
Community Center
Village Historian
Celebrations
Cable Access TV

Range of Expend Accounts: A -6772-0000-0000 to A -7185-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
SENIOR TRANSPORTATION & MEALS CONTROL										
A -6772-0000-0000										
OPERATING SUPPLIES										
A -6772-0415-0000	844.00	400.00	2,000.00	600.00	400.00		600.00	600.00		0.00
	844.00	29.99	43.00	0.00	239.92	0.00				
SENIOR TRIPS										
A -6772-0439-0000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00					0.00
	1,845.00	3,634.30	0.00	209.00	450.00	0.00				
Transfers	0.00	1,000.00	0.00	0.00	0.00					
SENIOR PROGRAM EXPENSE.										
A -6772-0461-0000	10,000.00	12,642.00	8,600.00	10,040.00	10,000.00		10,000.00	10,000.00		0.00
	8,551.78	4,953.67	960.20	6,146.92	5,699.92	0.00				
Transfers	0.00	1,000.00	0.00	0.00	0.00					
Dept Total	14,844.00	17,042.00	14,600.00	14,640.00	14,400.00		10,600.00	10,600.00	0.00	0.00
	11,240.78	8,617.96	1,003.20	6,355.92	6,389.84	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted		
Dept: A -7110-0000-0000	PARKS CONTROL										
PARKS CONTROL											
A -7110-0000-0000											
PERSONNEL SERVICES REGULAR											
A -7110-0100-0000	161,281.95	176,019.00	180,420.00	249,887.00	259,171.00		274,685.00	274,685.00			0.00
	161,281.95	176,018.95	180,798.52	250,266.48	110,857.21	0.00					
Transfers	0.00	0.00	378.52	379.48	0.00						
PART TIME											
A -7110-0110-0000	8,500.00	9,000.00	10,000.00	11,000.00	11,000.00		11,000.00	11,000.00			0.00
	6,426.00	5,985.00	7,794.69	9,735.00	7,909.00	0.00					
Transfers	0.00	0.00	0.00	379.48-	0.00						
LONGEVITY											
A -7110-0133-0000	575.00	1,125.00	1,125.00	1,125.00	1,125.00		1,275.00	1,275.00			0.00
	575.00	1,125.00	1,125.00	1,125.00	1,125.00	0.00					
PARKS EQUIPMENT											
A -7110-0210-0000	400.00	200.00	600.00	10,650.00	1,100.00		1,450.00	1,450.00			0.00
	0.00	0.00	0.00	12,889.03	0.00	0.00					
Transfers	0.00	0.00	0.00	2,239.03	0.00						
CONTRACTUAL EXPENSES											
A -7110-0400-0000	0.00	0.00	0.00	0.00	0.00						0.00
	0.00	0.00	0.00	2,796.30	0.00	0.00					
Transfers	0.00	0.00	0.00	2,796.30	0.00						

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -7110-0000-0000	PARKS CONTROL									
OPERATING SUPPLIES										
A -7110-0415-0000	300.00	900.00	300.00	750.00	600.00		600.00	600.00		0.00
	60.39	252.46	172.91	1,680.29	42.08	0.00				
Transfers	0.00	0.00	0.00	930.29	0.00					
UTILITIES										
A -7110-0430-0000	12,000.00	12,000.00	13,000.00	8,500.00	9,000.00		10,000.00	10,000.00		0.00
	8,180.83	4,543.45	3,936.97	5,198.75	5,294.18	0.00				
Transfers	0.00	0.00	0.00	2,796.30-	0.00					
PARKS IMPROVEMENTS										
A -7110-0452-0000	4,000.00	33,972.00	500.00	5,000.00	5,000.00		12,200.00	12,200.00		0.00
	3,223.50	18,793.29	3,324.49	503.09	5,597.28	0.00				
Transfers	0.00	0.00	2,824.49	3,286.32-	0.00					
PARK MAINTENANCE										
A -7110-0454-0000	10,550.69	7,900.00	8,000.00	15,150.00	5,800.00		5,800.00	5,800.00		0.00
	10,550.69	5,542.00	36,584.11	14,158.87	14,906.94	0.00				
Transfers	0.00	0.00	28,584.11	0.00	0.00					
CONTRACT SERVICES										
A -7110-0460-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	117.00	2,030.00	0.00				
Transfers	0.00	0.00	0.00	117.00	0.00					
PROGRAM EXPENSE										
A -7110-0461-0000	25,836.87	29,900.00	36,480.00	27,690.00	119,190.00		122,820.00	122,820.00		0.00
	24,910.64	17,851.44	9,965.86	87,017.60	76,046.07	0.00				
Transfers	0.00	0.00	14,462.52-	59,327.60	0.00					
PROFESSIONAL TRAINING										
A -7110-0485-0000	110.00	160.00	160.00	310.00	260.00		260.00	260.00		0.00
	0.00	60.00	0.00	0.00	0.00	0.00				
Dept Total	223,554.51	271,176.00	250,585.00	330,062.00	412,246.00		440,090.00	440,090.00	0.00	0.00
	215,209.00	230,171.59	243,702.55	385,487.41	223,807.76	0.00				
Transfers	0.00	0.00	17,324.60	59,327.60	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -7185-0000-0000	COMMUNITY CENTER CONTROL									
COMMUNITY CENTER CONTROL										
A -7185-0000-0000										
PART TIME										
A -7185-0110-0000	25,357.80	29,592.00	32,281.00	30,990.00	31,717.00		32,803.00	57,200.00		0.00
	24,720.32	26,363.24	24,598.25	25,793.03	14,529.86	0.00				
Transfers	0.00	1,010.83-	0.00	0.00	0.00					
EQUIPMENT										
A -7185-0200-0000	700.00	2,500.00	1,000.00	1,000.00	1,000.00		2,200.00	2,200.00		0.00
	544.20	2,197.71	832.26	917.19	329.24	0.00				
UTILITIES										
A -7185-0430-0000	14,142.80	13,000.00	13,000.00	14,000.00	13,400.00		15,000.00	15,000.00		0.00
	14,142.80	14,882.50	11,414.92	11,817.95	10,701.93	0.00				
Transfers	0.00	1,882.50	0.00	0.00	0.00					
PROGRAM EXPENSE										
A -7185-0439-0000	1,325.00	1,375.00	4,000.00	5,250.00	8,200.00		33,500.00	33,500.00		0.00
	898.79	845.60	448.69	4,777.64	3,709.61	0.00				
Transfers	0.00	0.00	2,498.39-	0.00	0.00					
BLDG. MAINTENANCE										
A -7185-0452-0000	5,727.22	48,405.00	15,825.00	6,045.00	5,425.00		4,925.00	4,925.00		0.00
	5,727.22	89,900.19	17,956.02	4,678.77	489.13	0.00				
Transfers	0.00	41,808.05	2,131.02	0.00	0.00					
PRINTING AND ADVERTISING										
A -7185-0455-0000	4,825.63	3,750.00	3,800.00	4,000.00	1,500.00		1,500.00	1,500.00		0.00
	4,825.63	2,222.77	900.00	244.52	0.00	0.00				
Transfers	0.00	0.00	0.00	3.22-	0.00					
CONTRACT SERVICES										
A -7185-0460-0000	5,673.05	4,600.00	5,000.00	5,260.00	5,360.00		5,650.00	5,650.00		0.00
	5,673.05	5,505.23	5,367.37	5,263.22	2,477.54	0.00				
Transfers	0.00	905.23	367.37	3.22	0.00					
Dept Total	57,751.50	103,222.00	74,906.00	66,545.00	66,602.00		95,578.00	119,975.00	0.00	0.00
	56,532.01	141,917.24	61,517.51	53,492.32	32,237.31	0.00				
Transfers	0.00	43,584.95	0.00	0.00	0.00					
Budgeted Total	296,150.01	391,440.00	340,091.00	411,247.00	493,248.00		546,268.00	570,665.00	0.00	0.00
	282,981.79	380,706.79	306,223.26	445,335.65	262,434.91	0.00				
Transfers	0.00	43,584.95	17,324.60	59,327.60	0.00					

Range of Expend Accounts: A -7510-0000-0000 to A -7510-0460-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	***** Admin. Recmnd	***** Budgeted	%PY
HISTORIAN CONTROL										
A -7510-0000-0000										
OPERATING SUPPLIES										
A -7510-0415-0000	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		2,000.00	1,500.00		0.00
	1,460.00	1,490.00	1,500.00	1,500.00	1,500.00	0.00				
Dept Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		2,000.00	1,500.00	0.00	0.00
	1,460.00	1,490.00	1,500.00	1,500.00	1,500.00	0.00				
Budgeted Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		2,000.00	1,500.00	0.00	0.00
	1,460.00	1,490.00	1,500.00	1,500.00	1,500.00	0.00				

Range of Expend Accounts: A -7550-0000-0000 to A -7550-0495-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
CELEBRATIONS CONTROL										
A -7550-0000-0000										
MISC.										
A -7550-0490-0000	10,032.75	10,000.00	12,000.00	18,000.00	21,000.00		16,000.00	9,500.00		0.00
Transfers	0.00	8,341.24	5,357.48	22,397.12	8,130.44	0.00				
MULTICULTURAL EVENTS										
A -7550-0491-0000	0.00	0.00	0.00	0.00	0.00		5,000.00	6,500.00		0.00
Transfers	0.00	0.00	0.00	0.00	0.00	0.00				
Dept Total	10,032.75	10,000.00	12,000.00	18,000.00	21,000.00		21,000.00	16,000.00	0.00	0.00
Transfers	0.00	8,341.24	5,357.48	22,397.12	8,130.44	0.00				
Budgeted Total	10,032.75	10,000.00	12,000.00	18,000.00	21,000.00		21,000.00	16,000.00	0.00	0.00
Transfers	0.00	8,341.24	5,357.48	22,397.12	8,130.44	0.00				

Range of Expend Accounts: A -7560-0000-0000 to A -7560-0495-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
CATV COMMITTEE CONTROL										
A -7560-0000-0000										
PART TIME										
A -7560-0110-0000	5,868.34	0.00	0.00	0.00	0.00					0.00
	5,868.34	0.00	0.00	0.00	0.00	0.00				
CONTRACTUAL EXPENSES										
A -7560-0400-0000	17,687.66	0.00	0.00	0.00	0.00					0.00
	12,565.45	0.00	0.00	0.00	0.00	0.00				
CONTRACT SERVICES										
A -7560-0460-0000	0.00	24,156.00	24,760.00	26,760.00	22,100.00		22,800.00	22,800.00		0.00
	0.00	18,184.05	18,203.35	17,847.28	22,008.00	0.00				
Dept Total	23,556.00	24,156.00	24,760.00	26,760.00	22,100.00		22,800.00	22,800.00	0.00	0.00
	18,433.79	18,184.05	18,203.35	17,847.28	22,008.00	0.00				
Budgeted Total	23,556.00	24,156.00	24,760.00	26,760.00	22,100.00		22,800.00	22,800.00	0.00	0.00
	18,433.79	18,184.05	18,203.35	17,847.28	22,008.00	0.00				

**Village of Ardsley
Tentative Budget
2023-24**

Employee Benefits

Contains:

Insurance
Retirement
Worker's Compensation
Social Security

Range of Expend Accounts: A -9010-0000-0000 to A -9060-0808-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
STATE RETIREMENT										
A -9010-0801-0000	364,623.00	346,347.00	377,871.00	425,000.00	310,000.00		335,000.00	335,000.00	_____	0.00
Transfers	0.00	23,099.00	10,563.14	0.00	0.00	0.00				
POLICE RETIREMENT										
A -9015-0825-0000	713,412.00	680,729.00	699,826.00	975,700.00	877,000.00		1,030,000.00	1,030,000.00	_____	0.00
Transfers	0.00	1,878.00-	91,081.00	0.00	0.00	0.00				
FIRE SERVICE AWARDS										
A -9025-0800-0000	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00		80,000.00	80,000.00	_____	0.00
Transfers	0.00	0.00	18,900.00	0.00	0.00	0.00				
SOCIAL SECURITY										
A -9030-0802-0000	433,237.00	456,331.00	420,742.00	442,142.00	451,082.00		464,600.00	464,600.00	_____	0.00
Transfers	0.00	46,497.96-	44,088.69-	15,704.80-	0.00	0.00				
WORKERS COMPENSATION										
A -9040-0803-0000	307,658.23	335,387.00	334,009.00	309,879.00	320,199.00		317,720.00	317,720.00	_____	0.00
Transfers	0.00	32,071.00-	27,502.00-	0.00	0.00	0.00				
LIFE INSURANCE										
A -9045-0804-0000	11,000.00	11,100.00	11,000.00	11,466.00	11,800.00		12,000.00	12,000.00	_____	0.00
Transfers	0.00	10,776.50	10,739.24	11,238.50	10,374.00	0.00				
UNEMPLOYMENT INSURANCE										
A -9045-0805-0000	337.76	0.00	0.00	0.00	0.00		_____	_____	_____	0.00
Transfers	0.00	192.12	0.00	0.00	0.00	0.00				
DISABILITY INSURANCE										
A -9055-0806-0000	331.99	1,310.00	1,300.00	1,300.00	1,300.00		19,000.00	19,000.00	_____	0.00
Transfers	0.00	0.00	0.00	528.71	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
OPTICAL										
A -9060-0804-0000	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00		2,800.00	2,800.00		0.00
	2,800.00	2,800.00	2,800.00	2,800.00	2,975.00	0.00				
HOSPITAL & MEDICAL INSURANCE										
A -9060-0807-0000	1,368,468.12	1,453,384.00	1,461,550.00	1,493,980.00	1,740,000.00		2,157,615.00	2,320,348.00		0.00
	1,296,317.32	1,387,387.58	1,400,027.28	1,477,622.29	1,739,106.27	0.00				
Transfers	0.00	0.00	54,892.59-	16,357.71-	0.00					
DENTAL INSURANCE										
A -9060-0808-0000	94,812.00	79,500.00	77,200.00	79,500.00	82,392.00		80,910.00	80,910.00		0.00
	71,777.40	69,396.06	66,283.03	68,085.12	62,534.60	0.00				
Transfers	0.00	0.00	10,916.67-	11,414.88-	0.00					
Budget Fund Total	3,376,680.10	3,446,888.00	3,466,298.00	3,821,767.00	3,876,573.00		4,499,645.00	4,662,378.00	0.00	0.00
	3,190,426.92	3,304,437.52	3,437,948.74	3,621,440.61	3,361,068.05	0.00				
Transfers	0.00	57,155.84-	16,855.81-	42,948.68-	0.00					

**Village of Ardsley
Tentative Budget
2023-24**

Inter-fund Transfers/Debt Service

Contains:

Transfers
Debt Service

Range of Expend Accounts: A -9710-0000-0000 to A -9710-0700-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
DEBT SERVICE - SERIAL BOND CONTROL										
A -9710-0000-0000										
DEBT SERV/SERIAL BNS.PRINCIPAL										
A -9710-0600-0000	540,000.00	555,000.00	765,000.00	783,689.00	1,085,000.00		1,405,000.00	1,405,000.00		0.00
	540,000.00	555,000.00	765,000.00	1,083,689.00	0.00	0.00				
DEBT SERV/SERIAL BND INTEREST										
A -9710-0700-0000	180,275.00	162,551.00	986,252.00	693,955.00	796,015.00		1,288,917.00	1,288,917.00		0.00
	180,275.00	162,550.00	984,187.32	693,952.99	423,521.19	0.00				
Budgeted Total	720,275.00	717,551.00	1,751,252.00	1,477,644.00	1,881,015.00		2,693,917.00	2,693,917.00	0.00	0.00
	720,275.00	717,550.00	1,749,187.32	1,777,641.99	423,521.19	0.00				

Range of Expend Accounts: A -9512-0900-0000 to A -9512-0900-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	Admin. Recmnd	Budgeted	%PY
TRANSFERS										
A -9512-0900-0000	273,652.00	333,487.00	295,421.00	327,231.00	352,632.00		404,557.00	384,237.00		0.00
	273,652.00	333,487.00	304,023.00	327,231.00	0.00	0.00				
Transfers	0.00	0.00	8,602.00	0.00	0.00					
Dept Total	273,652.00	333,487.00	295,421.00	327,231.00	352,632.00		404,557.00	384,237.00	0.00	0.00
	273,652.00	333,487.00	304,023.00	327,231.00	0.00	0.00				
Transfers	0.00	0.00	8,602.00	0.00	0.00					
Budgeted Total	273,652.00	333,487.00	295,421.00	327,231.00	352,632.00		404,557.00	384,237.00	0.00	0.00
	273,652.00	333,487.00	304,023.00	327,231.00	0.00	0.00				
Transfers	0.00	0.00	8,602.00	0.00	0.00					

**Village of Ardsley
Tentative Budget
2023-24**

Library Fund

Description	2019	2020	2021	2022	***** 2023 *****	*****	***** 2024 *****	*****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
LIBRARY CHARGES									
L -0003-2082-0000	9,000.00 6,851.93	7,000.00 4,537.24	7,000.00 1,500.48	4,000.00 3,396.94	0.00 350.30	0.00	_____	_____	0.00
OTHER LOCAL GOVERNMENTS									
L -0003-2397-0000	268,397.00 271,081.00	273,764.00 273,764.00	276,501.00 276,501.00	282,061.00 282,061.00	284,881.00 0.00	0.00	287,730.00	_____	0.00
INTEREST AND EARNINGS									
L -0003-2401-0000	50.00 224.31	100.00 217.35	100.00 28.37	50.00 20.88	25.00 3.73	0.00	_____	_____	0.00
TRANSFER FROM GENERAL FUND									
L -0003-2810-0000	264,796.00 264,796.00	333,487.00 333,487.00	295,421.00 295,421.00	327,231.00 327,231.00	352,632.00 0.00	0.00	384,237.00	_____	0.00
STATE AID - LIBRARY									
L -0003-3840-0000	1,264.00 1,276.20	1,276.00 1,277.00	1,276.00 0.00	1,276.00 1,243.80	0.00 0.00	0.00	_____	_____	0.00
SURPLUS									
L -0003-4795-0000	34,200.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	_____	_____	0.00
Revenue Fund Total	577,707.00 544,229.44	615,627.00 613,282.59	580,298.00 573,450.85	614,618.00 613,953.62	637,538.00 354.03	0.00	671,967.00	0.00	0.00
Year Total	577,707.00 544,229.44	615,627.00 613,282.59	580,298.00 573,450.85	614,618.00 613,953.62	637,538.00 354.03	0.00	671,967.00	0.00	0.00

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: L -7410-0000-0000	LIBRARY CONTROL									
LIBRARY CONTROL										
L -7410-0000-0000										
PROGRAM EXPENSE										
L -0003-0439-0000	0.00	0.00	0.00	0.00	0.00		1,000.00	1,000.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
MTA EXPENSES										
L -1960-0400-0000	945.00	1,033.00	960.00	980.00	1,093.00		1,130.00	1,130.00		0.00
	937.18	1,080.03	885.79	969.88	608.97	0.00				
PERSONNEL SERVICES REGULAR										
L -7410-0100-0000	105,444.00	108,080.00	110,782.00	113,552.00	116,391.00		119,885.00	119,885.00		0.00
	105,953.20	108,079.92	111,208.19	113,487.96	67,072.12	0.00				
LONGEVITY										
L -7410-0133-0000	1,700.00	2,550.00	2,550.00	2,550.00	3,450.00		3,250.00	3,250.00		0.00
	1,700.00	2,550.00	2,550.00	2,550.00	3,450.00	0.00				
LIBRARIAN										
L -7410-0146-0000	82,398.00	98,489.00	87,182.00	89,173.00	91,402.00		94,150.00	98,580.00		0.00
	91,406.19	88,899.22	81,616.23	87,042.15	23,071.17	0.00				
CLERK										
L -7410-0147-0000	39,844.00	40,840.00	20,931.00	21,453.00	8,822.00		42,930.00	20,180.00		0.00
	40,049.88	43,588.91	6,313.50	12,135.60	6,080.04	0.00				
P/T CLERKS										
L -7410-0154-0000	66,567.00	53,837.00	32,283.00	48,116.00	50,164.00		29,785.00	29,785.00		0.00
	38,305.66	46,623.15	45,025.30	63,311.10	41,326.83	0.00				
LIBRARY PAGES										
L -7410-0157-0000	5,156.00	6,454.00	31,226.00	24,621.00	54,693.00		67,770.00	67,770.00		0.00
	5,561.46	21,062.26	13,064.02	5,882.18	37,498.81	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: L -7410-0000-0000	LIBRARY CONTROL									
EQUIPMENT										
L -7410-0200-0000	1,200.00	1,200.00	4,200.00	2,000.00	1,000.00		1,000.00	1,000.00		0.00
	0.00	0.00	914.69	0.00	0.00	0.00				
Transfers	0.00	1,200.00-	0.00	0.00	0.00					
CONTRACTUAL EXPENSES										
L -7410-0400-0000	12,100.00	14,805.00	16,870.00	18,220.00	15,000.00		15,000.00	15,000.00		0.00
	11,885.86	11,653.36	13,972.68	18,658.46	12,739.55	0.00				
BOOKS/MULTIMEDIA										
L -7410-0409-0000	27,000.00	29,000.00	29,000.00	29,000.00	31,000.00		33,000.00	31,000.00		0.00
	27,425.97	23,211.81	18,170.33	22,600.25	12,647.55	0.00				
Transfers	0.00	0.00	0.00	0.00	1,000.00-					
SUPPLIES										
L -7410-0410-0000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00		0.00
	5,120.20	1,731.85	2,994.32	2,645.53	2,781.04	0.00				
SUBSCRIPTIONS										
L -7410-0420-0000	4,500.00	4,500.00	4,500.00	4,500.00	4,000.00		3,500.00	3,500.00		0.00
	4,899.94	2,988.87	1,102.97	5,500.88	3,689.88	0.00				
Transfers	0.00	0.00	0.00	0.00	1,000.00					
TELEPHONE										
L -7410-0431-0000	2,000.00	2,000.00	2,000.00	2,000.00	6,000.00		2,000.00	2,000.00		0.00
	1,820.92	1,815.26	1,927.37	1,826.04	1,204.81	0.00				
POSTAGE AND FREIGHT										
L -7410-0433-0000	350.00	350.00	350.00	350.00	350.00		350.00	350.00		0.00
	201.30	338.68	220.00	226.00	61.44	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted		
Dept: L -7410-0000-0000 LIBRARY CONTROL											
RENT, REPAIR/MAINT.OFFICE EQUIP											
L -7410-0439-0000	39,000.00	41,022.00	42,769.00	51,304.00	55,755.00		56,022.00	56,022.00			0.00
	40,407.88	42,365.46	41,087.10	48,334.25	52,165.95	0.00					
Transfers	0.00	1,400.00	0.00	0.00	0.00						
UTILITIES											
L -7410-0450-0000	19,000.00	19,000.00	19,800.00	18,000.00	18,000.00		19,500.00	19,500.00			0.00
	19,351.85	14,652.90	17,300.67	20,157.31	15,597.26	0.00					
BLDG. MAINTENANCE											
L -7410-0452-0000	6,000.00	6,000.00	6,000.00	8,000.00	8,000.00		8,000.00	8,000.00			0.00
	7,929.18	5,253.80	7,261.60	1,389.85	4,200.15	0.00					
Transfers	0.00	1,400.00-	0.00	0.00	0.00						
INSURANCE											
L -7410-0454-0000	1,700.00	10,923.00	12,682.00	13,400.00	10,884.00		9,700.00	9,700.00			0.00
	1,700.00	10,923.00	12,682.00	13,400.00	0.00	0.00					
CONTRACT SERVICES											
L -7410-0460-0000	500.00	500.00	500.00	500.00	500.00		500.00	500.00			0.00
	272.00	286.00	0.00	0.00	0.00	0.00					
OUTSIDE MAINTENANCE											
L -7410-0469-0000	3,000.00	3,000.00	3,000.00	24,777.00	0.00		500.00	500.00			0.00
	2,240.00	2,356.00	3,293.40	3,214.10	32.36	0.00					
PROFESSIONAL TRAINING											
L -7410-0485-0000	2,500.00	2,500.00	5,576.00	2,000.00	3,000.00		3,000.00	3,000.00			0.00
	1,015.00	4,096.99	406.20	175.00	330.00	0.00					
Transfers	0.00	1,200.00	0.00	0.00	0.00						

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: L -7410-0000-0000	LIBRARY CONTROL									
MISC.										
L -7410-0490-0000	1,400.00 130.00	1,000.00 324.82	1,000.00 362.85	1,000.00 0.00	500.00 336.90		500.00	500.00		0.00
TOWN TAX										
L -7410-0491-0000	1,200.00 653.25	800.00 636.18	700.00 574.96	700.00 637.55	0.00 0.00					0.00
STATE RETIREMENT										
L -9010-0801-0000	36,474.00 36,474.00	37,049.00 37,049.00	36,053.00 36,053.00	37,000.00 37,000.00	30,000.00 0.00		40,000.00	40,000.00		0.00
SOCIAL SECURITY										
L -9030-0802-0000	21,480.00 21,123.06	23,372.00 24,301.07	21,595.00 19,928.71	22,055.00 21,821.09	24,600.00 13,595.64		25,370.00	25,370.00		0.00
WORKERS COMPENSATION										
L -9040-0803-0000	1,907.00 1,907.00	3,469.00 3,469.00	3,455.00 3,455.00	2,746.00 2,746.00	18,242.00 0.00		13,965.00	13,965.00		0.00
LIFE INSURANCE										
L -9045-0804-0000	1,008.00 1,008.00	1,008.00 1,008.00	546.00 546.00	546.00 546.00	820.00 0.00		850.00	850.00		0.00
DISABILITY INSURANCE										
L -9055-0806-0000	302.00 302.00	390.00 390.00	390.00 390.00	0.00 0.00	0.00 0.00					0.00
HOSPITAL & MEDICAL INSURANCE										
L -9060-0807-0000	82,730.00 82,730.00	92,071.00 92,071.00	75,141.00 75,141.00	67,850.00 68,683.36	75,530.00 625.02		90,615.00	90,615.00		0.00
DENTAL INSURANCE										
L -9060-0808-0000	6,302.00 6,302.00	6,385.00 6,385.00	4,257.00 4,257.00	4,225.00 4,225.00	4,342.00 0.00		5,015.00	5,015.00		0.00
Budgeted Total	577,707.00 558,812.98	615,627.00 599,191.54	580,298.00 522,704.88	614,618.00 559,165.54	637,538.00 299,115.49		692,287.00	671,967.00	0.00	0.00

**Village of Ardsley
Tentative Budget
2023-24**

Sewer Fund

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****			
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
SEWER RENTS									
G -0002-2120-0000	0.00	0.00	410,101.00	360,000.00	389,814.00		391,735.00		0.00
	0.00	0.00	353,428.79	328,237.02	0.00	0.00			
Revenue Fund Total	0.00	0.00	410,101.00	360,000.00	389,814.00		391,735.00	0.00	0.00
	0.00	0.00	353,428.79	328,237.02	0.00	0.00			
Year Total	0.00	0.00	410,101.00	360,000.00	389,814.00		391,735.00	0.00	0.00
	0.00	0.00	353,428.79	328,237.02	0.00	0.00			

Range of Expend Accounts: G -1990-0400-0000 to G -9060-0807-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
CONTINGENCY										
G -1990-0400-0000	0.00	0.00	0.00	60,000.00	60,000.00		33,022.00	33,022.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
PERSONNEL SERVICES REGULAR										
G -8120-0100-0000	0.00	0.00	80,801.00	87,770.00	112,492.00		141,755.00	141,755.00		0.00
	0.00	0.00	31,023.95	87,770.00	0.00	0.00				
EQUIPMENT										
G -8120-0200-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	139,019.94	0.00				
CONTRACTUAL EXPENSES										
G -8120-0400-0000	0.00	0.00	228,500.00	108,000.00	110,300.00		94,500.00	94,500.00		0.00
	0.00	0.00	6,809.09	68,883.38	90,348.27	0.00				
OPERATING SUPPLIES										
G -8120-0415-0000	0.00	0.00	4,000.00	4,000.00	4,100.00		4,000.00	4,000.00		0.00
	0.00	0.00	2,400.00	2,775.06	0.00	0.00				
SEWER MAINTENANCE										
G -8120-0483-0000	0.00	0.00	68,520.00	69,510.00	63,550.00		62,000.00	62,000.00		0.00
	0.00	0.00	7,053.01	34,765.88	9,622.29	0.00				
MEDICAL, DENTAL INSURANCE										
G -9060-0807-0000	0.00	0.00	28,280.00	30,720.00	39,372.00		56,458.00	56,458.00		0.00
	0.00	0.00	0.00	30,720.00	0.00	0.00				
Budget Fund Total	0.00	0.00	410,101.00	360,000.00	389,814.00		391,735.00	391,735.00	0.00	0.00
	0.00	0.00	47,286.05	224,914.32	238,990.50	0.00				
Year Total	0.00	0.00	410,101.00	360,000.00	389,814.00		391,735.00	391,735.00	0.00	0.00
	0.00	0.00	47,286.05	224,914.32	238,990.50	0.00				

**Village of Ardsley
Tentative Budget
2023-24**

Charts and Graphs

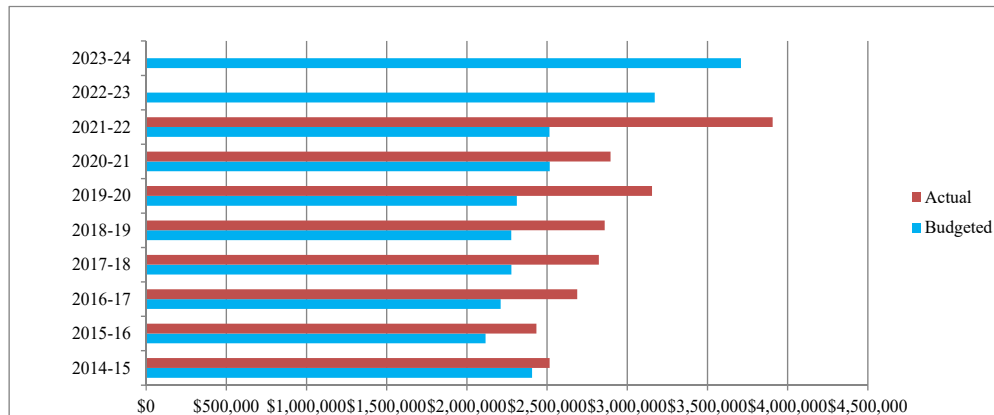
Contains:

- Tax Rate History
- Assessed Valuation History
- Budgeted vs. Actual Revenue History
- Appropriated vs. Actual Expenditure History
- Fund Balance History
- Pension Payment History
- Tax Bill Analysis

Village of Ardsley		
Tax Rate History		
2019-2020 through 2023-2024		
Year	Tax Rate/\$1000	Increase/Decrease Over %
2019-20	\$9.99	1.63%
2020-21	\$9.94	-0.50%
2021-22	\$10.52	5.84%
2022-23	\$10.24	-2.64%
2023-24	\$10.76	5.10%

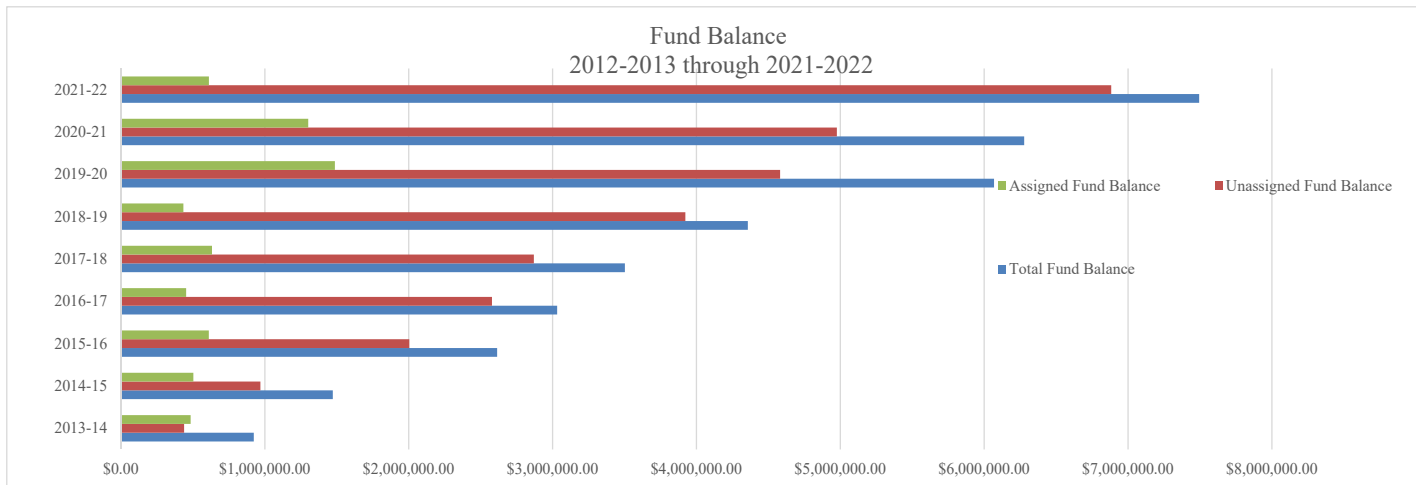
Village of Ardsley		
Assessed Valuation		
2019-2020 through 2023-2024		
<u>YEAR</u>	<u>ASSESSMENT</u>	<u>% CHANGE</u>
2019-20	\$1,117,352,982	4.02%
2020-21	\$1,124,335,968	0.62%
2021-22	\$1,126,806,250	0.22%
2022-23	\$1,187,011,482	5.34%
2023-24	\$1,283,588,283	8.14%

Budgeted vs. Actual Revenues						
2014-2015 through 2023-2024						
Budgeted Revenues (Excludes Tax Levy)				Actual Revenues (Excludes Tax Levy)		
Year	Budgeted	% Increase (Decrease)		Year	Actual	Actual Revenues (Excludes Tax Levy)
2014-15	\$2,406,036	7.93%		2014-15	\$2,515,725	-5.33%
2015-16	\$2,116,191	-12.05%		2015-16	\$2,433,306	-3.28%
2016-17	\$2,210,008	4.43%		2016-17	\$2,687,462	10.44%
2017-18	\$2,277,026	3.03%		2017-18	\$2,822,572	5.03%
2018-19	\$2,276,682	-0.02%		2018-19	\$2,858,996	1.29%
2019-20	\$2,310,917	1.50%		2019-20	\$3,154,603	10.34%
2020-21	\$2,516,172	8.88%		2020-21	\$2,895,422	-8.22%
2021-22	\$2,514,831	-0.05%		2021-22	\$3,906,265	34.91%
2022-23	\$3,171,568	26.11%		2022-23		
2023-24	\$3,708,655	16.93%		2023-24		

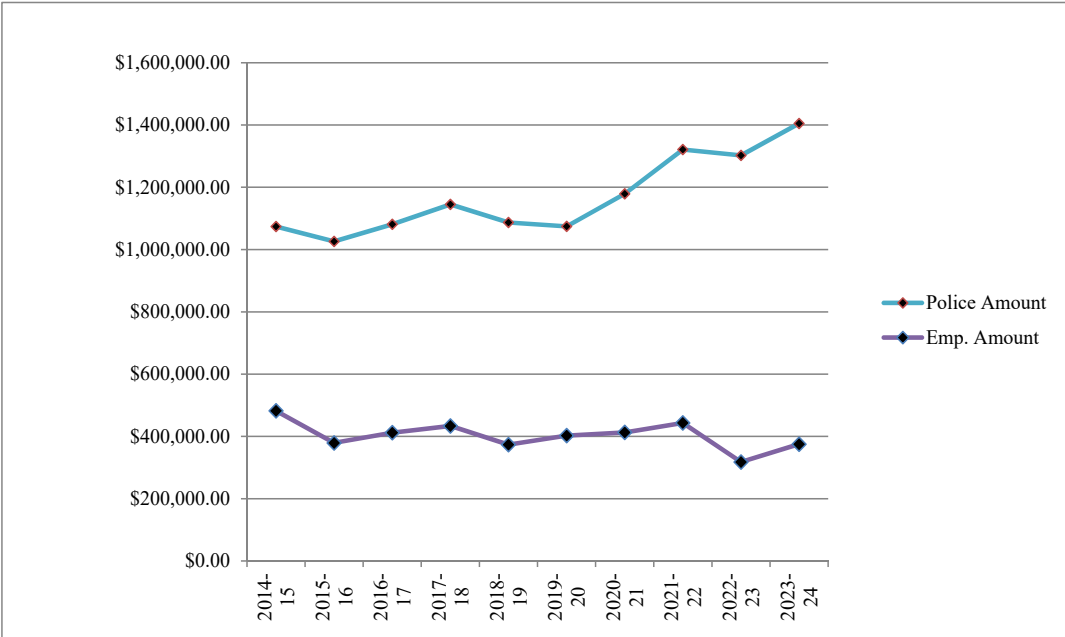


Village of Ardsley				
Appropriations vs. Actual Expenditures				
2014-2015 through 2023-2024				
	<u>Appropriated</u>		<u>Actual Expenditures (Excludes Other Financial Uses)</u>	
Year	Appropriation Amount	% Increase (Decrease)	Actual Amount	% Change
2014-2015	\$10,653,738	5.39%	\$10,268,773	-7.19%
2015-2016	\$11,590,277	8.79%	\$10,546,784	2.71%
2016-2017	\$11,933,977	2.97%	\$11,555,431	9.56%
2017-2018	\$12,429,169	4.15%	\$12,001,651	3.86%
2018-2019	\$13,152,678	5.82%	\$11,850,634	-1.26%
2019-2020	\$13,721,655	4.33%	\$12,478,460	5.30%
2020-2021	\$13,994,157	1.99%	\$13,463,883	7.90%
2021-2022	\$14,770,851	5.55%	\$14,158,834	5.16%
2022-2023	\$15,329,885	3.78%		
2023-2024	\$17,526,157	14.33%		

Fund Balance				
2012-2013 through 2021-2022				
	Beginning of Year	Total Fund Balance	Unassigned Fund Balance	Assigned/Restricted Fund Balance
	2012-13	\$1,483,137.00	\$997,368.00	\$485,769.00
	2013-14	\$923,059.00	\$438,851.00	\$484,208.00
	2014-15	\$1,472,483.00	\$969,214.00	\$503,269.00
	2015-16	\$2,614,587.00	\$2,004,045.00	\$610,542.00
	2016-17	\$3,031,853.00	\$2,578,778.00	\$453,075.00
	2017-18	\$3,502,525.00	\$2,869,867.00	\$632,658.00
	2018-19	\$4,357,079.00	\$3,923,206.00	\$433,873.00
	2019-20	\$6,068,495.00	\$4,581,621.00	\$1,486,874.00
	2020-21	\$6,277,899.00	\$4,976,075.00	\$1,301,824.00
	2021-22	\$7,494,323.00	\$6,883,139.00	\$611,184.00



Pension Payments			
2014-2015 through 2023-2024			
Employee Retirement Cost 2014-2023		Police Retirement System 2014-2023	
Year	Emp. Amount	Police Amount	Year
2014-15	\$481,972.00	\$592,002.00	2014-15
2015-16	\$378,960.00	\$647,234.00	2015-16
2016-17	\$411,944.00	\$669,373.00	2016-17
2017-18	\$433,566.00	\$711,538.00	2017-18
2018-19	\$373,479.00	\$713,412.00	2018-19
2019-20	\$402,432.00	\$672,065.00	2019-20
2020-21	\$412,918.00	\$766,109.00	2020-21
2021-22	\$443,272.00	\$877,782.00	2021-22
2022-23	\$317,735.00	\$984,847.00	2022-23
2023-24	\$375,000.00	\$1,030,000.00	2023-24



Tax Bill Analysis

<u>Assessment</u>	<u>2022-23 Budgeted Tax Payment</u>	<u>2023-24 Budgeted Tax Payment</u>	<u>Variance</u>
\$400,000	\$4,096	\$4,304	\$208
\$600,000	\$6,144	\$6,456	\$312
\$800,000	\$8,192	\$8,608	\$416
\$1,000,000	\$10,240	\$10,760	\$520
\$1,200,000	\$12,288	\$12,912	\$624

**Village of Ardsley
Tentative Budget
2023-24**

Salary Schedule

Contains:

PBA
Teamsters
Non-Union Employees
Library

BASE SALARIES OF PBA EMPLOYEES 2023-2024

STATUS: Salaries that were in effect as of May 31, 2021 (NO CHANGE YET - SUCCESSOR CONTRACT NOT YET SETTLED
AT TIME OF ADOPTED BUDGET SUBMISSION)

Account #	Title	Name	Salary
3120	Lieutenant	B. Watson	\$ 156,627
3120	Lieutenant	D. Watson	\$ 156,627
3120	Sergeant	Bonadonna	\$ 140,082
3120	Sergeant	D. Piccolino	\$ 140,082
3120	Sergeant	Pignatelli	\$ 140,082
3120	Detective/Sergeant	Tarantino	\$ 140,082
3120	Detective	Vacca	\$ 133,432
3120	PO Grade 1	Roemer	\$ 124,647
3120	PO Grade 1	Rovida	\$ 124,647
3120	PO Grade 1	Weinstein	\$ 124,647

BASE SALARIES OF PBA EMPLOYEES 2023-2024

STATUS: Salaries that were in effect as of May 31, 2021 (NO CHANGE YET - SUCCESSOR CONTRACT NOT YET SETTLED
AT TIME OF ADOPTED BUDGET SUBMISSION)

3120	PO Grade 1	Bona	\$ 124,647
3120	PO Grade 2	Goldstein	\$ 109,179
3120	PO Grade 3	Braig	\$ 90,102
3120	PO Grade 4	Savarese	\$75,230
3120	PO Grade 4	Mavra	\$75,230
3120	PO Grade 4	Cordero	\$75,230
3120	PO Grade 5	Pina	\$48,774

BASE SALARIES OF TEAMSTERS EMPLOYEES (DPW) 2023-2024

STATUS: Salaries that were in effect as of May 31, 2022 (NO CHANGE YET - SUCCESSOR CONTRACT NOT YET SETTLED
AT TIME OF ADOPTED BUDGET SUBMISSION)

Account #	Title	Name	Salary
1640	Mechanic	A. Bailey	\$ 99,996
1640	Assistant Mechanic	Wilson	\$ 88,888
5110	Skilled Laborer	Wootten	\$ 88,368
5110	Skilled Laborer	Florkowski	\$ 88,368
5110	Laborer	V. Bailey	\$ 84,129
5110	Laborer	Cipriano	\$ 84,129
5110	Laborer	Santos	\$ 84,129
5110	Laborer	Meyers	\$ 84,129
5110	Laborer	Viera	\$ 84,129
7110	Laborer	Zacchio	\$ 84,129
7110	Laborer	D'Abruzzo	\$ 84,129
8160	MEO	Coapman	\$ 97,147
8160	MEO	Riguzzi	\$ 97,147
8160	Skilled Laborer	Denike	\$ 88,368
8160	Laborer	Marsek	\$ 84,129

**SALARIES OF NON-UNION EMPLOYEES
(except Library) 2023-2024**

ACCOUNT	SALARY	TITLE	CURRENT EMPLOYEE
1230.100	\$ 168,920	Village Manager	Joseph Cerretani
3120.100	\$ 201,010	Police Chief	Anthony Piccolino
1110.100	\$ 33,345	Village Justice	David Rifas
1110.100	\$85,000	Court Clerk	Anissa Slade
1110.110	\$ 5,945	Acting Village Justice	John Morehouse
1110.110	\$ 21.93/Hr	PT Court Clerk	TBD
1110.111	\$ 26.93/Hr	Court Officer	Patrick Tierney
1230.110	\$ 93,490	Confidential Secretary	Charles Hessler
1325.100	\$ 168,920	Village Treasurer	Leslie Tillotson
1325.137	\$ 65,000	Intermediate Account Clerk	Theresa Del Grosso
1410.100	\$ 97,500	Village Clerk	Ann Marie Rocco
3120.110	\$ 25/hour	Crossing Guard	Leonard Weintraub
3410.134	\$ 20,790	Fire Inspector	Padraic Murray
3620.100	\$ 151,720	Building Inspector	Larry Tomasso
3620.111	\$ 28,785	Code Enforcement Officer	Larry Tomasso
4020.100	\$ 2,500	Registrar Vital Records	Ann Marie Rocco
5010.100	\$172,360	DPW Foreman	David DiGregorio
5010.100	\$124,940	Deputy Foreman	Patrick Lindsay
7110.100	\$ 106,425	Recreation Supervisor	Patricia Lacy
7185.110	\$55,000	Recreation Assistant	TBD
8140.110	\$ 27.45Hr	Intermediate Clerk	Lorraine Kuhn
8020.100	\$ 21.45/Hr	Recording Secretary	Judith Calder
8010.100	\$ 22.92/Hr	ZBA Secretary	Tasha Macedo

**SALARY SCHEDULE LIBRARY EMPLOYEES
2023- 2024**

ACCOUNT	NAME	TITLE	SALARY
7410.100	Groth	Library Director	\$ 119,885
7410.147	Sinani	Library Assistant	\$ 22.18/Hr
7410.146	M. Ripin	Children's Library FT	\$ 67,380
7410.146	Mechman	Librarian PT	\$ 30.00/Hr
7410.154	Jaffess	Library Clerk	\$ 24.61/Hr
7410.154	Vano	Library Clerk	\$ 22.05/Hr
7410.157	Fitz-Gibbons	Library Page	\$45,400
7410.157	DiBenedetto	Library Page	\$11.62/Hr
7410.157	Patient	Library Page	\$11.33/Hr
7410.157	Archer	Library Page	\$11.33/Hr
7410.157	Michelini	Library Page	\$17.51/Hr

**Village of Ardsley
Tentative Budget
2023-24**

Capital Plan

Contains:

10-Year Capital Plan
Capital Fund Detail
2022-2023 Capital Requests

CAPITAL PLAN 2023-2034

FISCAL YEAR

Proposed Project:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
1. PUBLIC BUILDINGS/FACILITIES										
a. Addyman Square Rehabilitation	\$785,000									
b. Village Hall HVAC Replacement		\$150,000								
Subtotal	\$785,000	\$150,000								
2. HIGHWAY EQUIPMENT										
a. Replacement of 2005 John Deere Front End Loader	\$325,000									
b. Replacement of 2014 Chevrolet Tahoe	\$65,000									
c. Replacement of 2009 International Dump w/P&S		\$250,000								
d. Replacement of 2007 Ford F450 Pick Up w/P&S			\$80,000							
f. Replacement of 2006 John Deere Tractor 4720 w/attach				\$135,000						
f. Replacement of Pickup Truck w/P&S				\$80,000						
g. Replacement of Mack/Leach Garbage Truck						\$325,000				
h. Replacement of 2014 Freightliner w/P&S						\$215,000				
i. Replacement of Ford F450 w/P&S							\$130,000			
j. Replacement of Ford F450							\$110,000			
k. Replacement of 2015 Freightliner							\$215,000			
l. Replacement of Ford F450 w/P&S								\$130,000		
m. Replacement of Pickup Truck w/P&S								\$75,000		
n. Replacement of Ford F450									\$125,000	
o. Highway Car #2										\$80,000
Subtotal	\$390,000	\$250,000	\$80,000	\$215,000		\$540,000	\$455,000	\$205,000	\$125,000	\$80,000
3. SIDEWALKS										
a. Revolutionary Road		\$390,647								
b. Heatherdell Rd (Concord Rd to Chimney Pot Ln)		\$226,664								
c. Heatherdell Rd (Chimney Pot Ln to Revolutionary Rd)			\$266,748							
d. American Legion Dr						\$310,478				
Subtotal		\$617,311	\$266,748			\$310,478				
4. ROAD RESURFACING										
a. Captain Honeywells Rd	\$200,400									
b. Powderhorn Rd	\$33,600									

CAPITAL PLAN 2023-2034

FISCAL YEAR

Proposed Project:	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
c. Felix Ave	\$30,679									
d. Lakeview Ave	\$41,947									
e. Sweetbriar Rd	\$31,461									
f. Summit Ave	\$28,200									
g. Euclid Ave	\$154,992									
h. Chimney Pot Ln		\$134,010								
i. Revolutionary Rd		\$220,672								
j. Oakhill Rd		\$91,420								
k. Bridge St		\$75,080								
l. Highland Dr		\$9,230								
m. Captain Honeywells Rd (East)		\$40,362								
n. Morningside Rd		\$110,570								
o. Heatherdell Rd			\$617,528	\$617,528						
p. Beacon Hill Rd					\$495,604					
q. Farm Rd					\$162,379					
r. Glen Rd					\$129,651					
s. Huntley Dr (North)					\$31,416					
t. Wildwood Ln					\$102,088					
u. Franklin Ct						\$51,544				
v. Kensington Rd						\$284,651				
w. Colonial Ct						\$41,455				
x. Huntley Dr (South)						\$170,008				
y. Hilltop Rd							\$257,796			
z. Victoria Rd							\$479,478			
a. Columbia Rd							\$119,694			
b. McKinley Pl								\$182,879		
c. Lincoln Ave								\$343,412		
d. Dellwood Ln, Crestview Pl, Flintlock Ln									\$354,632	
Subtotal	\$521,279	\$681,344	\$617,528	\$617,528	\$921,138	\$547,658	\$856,968	\$526,291	\$354,632	
5. CURBS										
a. Captain Honeywells Rd Curbs	\$117,450									
b. Felix Ave Curbs	\$24,192									

<u>CAPITAL PLAN 2023-2034</u>		<u>FISCAL YEAR</u>									
Proposed Project:		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
	c. Lakeview Ave Curbs	\$28,425									
	d. Sweetbriar Rd Curbs	\$21,600									
	Subtotal	\$191,667									
	6. FIRE										
	a. Replacement of Chief Vehicles			\$80,400			\$93,073				
	b. Ladder Replacement (2010 Smeal #50)							\$1,200,000			
	Subtotal			\$80,400			\$93,073	\$1,200,000			
	7. DRAINAGE										
	b. Powder Horn Rd and Captain Honeywells Rd Drainage		\$354,180								
	Subtotal		\$354,180								
	8. PARKS AND RECREATION										
	a. Resurfacing Skatepark		\$30,000								
	b. Pascone Park Walking Path		\$150,000								
	c. Replacement of Community Center HVAC Unit		\$20,000								
	d. Replacement of Playground Equipment at Pascone Park		\$250,000								
	e. Pascone Park Spray Bay			\$250,000							
	Subtotal		\$450,000	\$250,000							
	9. POLICE										
	a. Police Department Conference Room Upgrade	\$10,000									
	b. Police Department Office Updates	\$20,000									
	c. Axon Body Cameras	\$50,000									
	d. Purchase of Two Police Department Motorcycles w/Trailer		\$100,000								
	e. Upgrade Dispatch Center		\$100,000								
	f. Replacement of 2019 Dodge Charger		\$75,000								
	Subtotal	\$80,000	\$275,000								
	TOTAL ANNUAL PROJECT AMOUNTS	\$1,967,946	\$2,777,835	\$1,294,676	\$832,528	\$921,138	\$1,491,209	\$2,511,968	\$731,291	\$479,632	\$80,000

Capital Funding Detail 2023-24

<u>PROPOSED PROJECT</u>	<u>TOTAL COST</u>	<u>FUND BALANCE</u>	<u>BUDGET</u>	<u>GRANTS</u>	<u>RESERVE FOR DEBT</u>	<u>CHIPS</u>	<u>GF DEBT</u>
<u>Project</u>							
1. PUBLIC BUILDINGS/FACILITIES							
a. Addyman Square Rehabilitation	\$785,000			\$785,000			
Subtotal	\$785,000			\$785,000			
2. HIGHWAY EQUIPMENT							
a. Replacement of 2005 John Deere Front End Loader	\$325,000						\$325,000
b. Replacement of 2014 Chevrolet Tahoe	\$65,000						\$65,000
Subtotal	\$390,000						\$390,000
3. ROAD RESURFACING							
a. Captain Honeywells Rd	\$200,400					\$200,400	
b. Powderhorn Rd	\$33,600					\$33,600	
c. Felix Ave	\$30,679					\$30,679	
d. Lakeview Ave	\$41,947					\$41,947	
e. Sweetbriar Rd	\$31,461						\$31,461
f. Summit Ave	\$28,200						\$28,200
g. Euclid Ave	\$154,992						\$154,992
Subtotal	\$521,279					\$306,626	\$214,653
4. CURBS							
a. Captain Honeywells Rd Curbs	\$117,450			\$117,450			
b. Felix Ave Curbs	\$24,192			\$24,192			
c. Lakeview Ave Curbs	\$28,425			\$5,358			\$23,067
d. Sweetbriar Rd Curbs	\$21,600						\$21,600
Subtotal	\$191,667			\$147,000			\$44,667
5. POLICE							
a. Police Department Conference Room Upgrade	\$10,000						\$10,000
b. Police Department Office Updates	\$20,000						\$20,000
c. Axon Body Cameras	\$50,000			\$50,000			
Subtotal	\$80,000			\$50,000			\$30,000
TOTAL ANNUAL PROJECT AMOUNTS	\$1,967,946	\$0	\$0	\$982,000		\$306,626	\$679,320

CAPITAL IMPROVEMENT PROGRAM

Project Name: Addyman Square Rehabilitation

Project Type: Public Facility Upgrade
Department: Public Facilities
Project Priority: Moderate
Project Timeline: Fall 2023

Project Description

Renovations to Addyman Square. Renovations include: new parking lot, installation of stamped concrete sidewalks, benches, granite curbs, landscaping trees/tree pits, new decorative lighting, a living wall. Costs also include removal of concrete island in the parking lot.

Estimated Project Costs:

\$ 785,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Village of Ardsley, New York

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Replacement of Front End Loader (2005 John Deere)

Project Type:	Vehicle Replacement
Department:	DPW
Project Priority:	High
Project Timeline:	Summer 2022

Project Description

Replace 2005 John Deere front end loader due to persistent repair needs.

Estimated Project Costs:

\$ 325,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

New John Deere Loader with attachments:\$325,000

New equipment will lower maintenance costs.

Village of Ardsley, New York

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Replacement of Highway Vehicle #1 (2014 Chevrolet Tahoe)

Project Type:	Vehicle Replacement
Department:	DPW
Project Priority:	High
Project Timeline:	Summer 2022

Project Description

Replacement of 2014 Chevrolet Tahoe due to persistent repair needs.

Estimated Project Costs:

\$ 65,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

New Chevrolet Tahoe with lights package: \$65,000
New vehicle will lower maintenance costs.

Village of Ardsley, New York

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CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:
 Department:
 Project Priority:
 Project Timeline:

Project Description

Milling and paving on Captain Honeywells Road.

Estimated Project Costs:

\$200,400

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$167,000
 Engineering and Construction Administration: \$33,400 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Powder horn Road Road Repair

Project Type: Road Repair
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2023

Project Description

Restore road surface.

Estimated Project Costs:

\$33,600

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Restore road after curb installation: \$28,000
 Engineering and Construction Administration: \$5,600 (20%)

Village of Ardsley, New York

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Felix Avenue Road Resurfacing

Project Type: Road Resurfacing
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2023

Project Description

Road resurfacing including milling and paving.

Estimated Project Costs:

\$30,679

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$25,566
 Engineering and Construction Administration: \$5,113 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Lakeview Avenue Road Resurfacing

Project Type: Road Resurfacing
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2023

Project Description

Road resurfacing including milling and paving.

Estimated Project Costs:

\$41,947

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$34,956
 Engineering and Construction Administration: \$6,991 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Sweetbriar Road Road Resurfacing

Project Type: Road Resurfacing
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2023

Project Description

Road resurfacing including milling and paving.

Estimated Project Costs:

\$31,461

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$26,218
 Engineering and Construction Administration: \$5,243 (20%)

Village of Ardsley, New York

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CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:
 Department:
 Project Priority:
 Project Timeline:

Project Description

Road resurfacing including milling and paving.

Estimated Project Costs:

\$28,200

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$23,500
 Engineering and Construction Administration: \$4,700 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:
 Department:
 Project Priority:
 Project Timeline:

Project Description

Road resurfacing including milling and paving.

Estimated Project Costs:

\$154,992

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$129,160
 Engineering and Construction Administration: \$25,832 (20%)

Village of Ardsley, New York

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CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:	Curbing
Department:	DPW
Project Priority:	High
Project Timeline:	Summer 2022

Project Description

Install new curbs on Captain Honeywells Road.

Estimated Project Costs:

\$117,450

Project Priority Considerations:

<input type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input checked="" type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Curbs: \$97,875
 Engineering and Construction Administration: \$19,575 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:
 Department:
 Project Priority:
 Project Timeline:

Project Description

Install new curbs on Felix Avenue.

Estimated Project Costs:

\$24,192

Project Priority Considerations:

<input type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input checked="" type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Curbs: \$20,160
 Engineering and Construction Administration: \$4,032 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Lakeview Avenue Curb Installation

Project Type: Curbing
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2022

Project Description

Install new curbs on Lakeview Avenue.

Estimated Project Costs:

\$28,425

Project Priority Considerations:

	Deteriorated Facility
	Health/Public Safety/Legal Mandate
	Systematic Replacement/Operational Efficiency
X	New/Expanded Facility or Program
	Other

Operating Cost Considerations

Curbs: \$23,688
 Engineering and Construction Administration: \$4,737 (20%)

Village of Ardsley, New York

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Sweetbriar Road Curb Installation

Project Type: Curbing
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2022

Project Description

Install new curbs on Sweetbriar Road

Estimated Project Costs:

\$21,600

Project Priority Considerations:

	Deteriorated Facility
	Health/Public Safety/Legal Mandate
	Systematic Replacement/Operational Efficiency
X	New/Expanded Facility or Program
	Other

Operating Cost Considerations

Curbs: \$18,000
 Engineering and Construction Administration: \$3,600 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:	Facility Upgrades
Department:	Police
Project Priority:	High
Project Timeline:	Summer 2023

Project Description

Updates to police department conference room. Updates include upgraded computer, projector and monitors. The installation of a smart board. As well as painting and replacement of floor moldings.

Estimated Project Costs:

\$ 10,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:	<input type="text" value="Facility Upgrades"/>
Department:	<input type="text" value="Police"/>
Project Priority:	<input type="text" value="High"/>
Project Timeline:	<input type="text" value="Summer 2023"/>

Project Description

Updates to police department office spaces for the Police Chief and the Lieutenant division. Updates include new flooring, painting and replacement for floor moldings.

Estimated Project Costs:

\$ 20,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Village of Ardsley, New York

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Purchase of Axon Cameras for Ardsley Police Department

Project Type:	Purchase of New Equipment
Department:	Police
Project Priority:	High
Project Timeline:	Summer 2023

Project Description

Purchase of Axon cameras for Ardsley Police Department. 25 body cameras, 6 cameras for police vehicles, 1 camera for interview room.

Estimated Project Costs:

\$ 50,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Cost includes data storage and infrastructure.

Village of Ardsley, New York

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**Village of Ardsley
Tentative Budget
2023-24**

Assessment, Exemptions, and Tax Cap Calculation



RP-495 (9/08)

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: 9/15/2022
 Taxing Jurisdiction: 5526
 Fiscal Year Beginning: 2022
 Tax Authority: 552601 Village of Ardsley

Equalization Rate: 100
 Total equalized value in taxing jurisdiction: 1,421,564,200

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	3	10,600	0.00%
13100	County	RPTL 406(1)	6	4,289,700	0.30%
13500	Town	RPTL 406(1)	2	501,500	0.04%
13570	TWN O/S LMT	RPTL 404(1)	2	3,121,700	0.22%
13650	Village	RPTL 406(1)	52	16,249,900	1.14%
13800	School	RPTL 408	8	70,099,800	4.93%
21600	Parsonage	RPTL 462	4	2,411,600	0.17%
25110	Church - Religious	RPTL 420-a	3	7,443,500	0.52%
25120	Educational	RPTL 420-a	2	10,848,900	0.76%
25130	Charity	RPTL 420-a	1	1,249,400	0.09%
41001	CIL VETS	RPTL 458(1)	13	2,845,625	0.20%
41121	VETERAN-NON COMBAT	RPTL 458-A	48	3,573,810	0.25%
41131	VETERAN-COMBAT	RPTL 458-A	22	2,750,000	0.19%
41141	DISABLED VETERAN	RPTL 458-A	10	1,454,890	0.10%
41161	VETERAN-COLD WAR	RPTL 458-B	16	1,200,000	0.08%
41640	VOL FIRE & AMBULANCE	RPTL 466C,D,E,F,G,H,I	18	1,410,260	0.10%
41800	Senior	RPTL 467	15	4,068,700	0.29%
41801	Senior (TC)	RPTL 467	6	1,582,752	0.11%
41930	Limited Income Disability	RPTL 459-c	1	65,680	0.00%
48670	PVT HSE FL		1	821,400	0.06%
Totals			233	\$135,999,717.00	9.57%

2022 552601 Ardsley Top 10 Tax Payers










No.	Owner	Parcels	School Taxable
1	CONSOLIDATED EDISON CO	8	42,233,200
2	OLSL ARDSLEY LLC	1	36,940,500
3	SUEZ WATER WESTCHESTER	5	18,723,400
4	LOCK UP ARDSLEY LLC	1	15,806,600
5	ARDSLEY ASSOCIATES LLC	2	9,828,200
6	15-35 CENTER STREET LLC	2	6,985,700
7	ARDSLEY MALL INC	1	6,900,300
8	AMERICAN SPORTS GROUP LLC	1	6,063,900
9	ARDSLEY ASSOCIATES LLC	1	4,231,100
10	APPLE MOTOR INN LLC	1	3,710,200

Tax Cap Form



Village of Ardsley (550434200220)
 Fiscal Year Ending: 05/31/2024

Summary

Tax Levy Limit, Before Adjustments and Exclusions

	Real Property Tax Levy FYE 2023	\$12,158,317
	Tax Cap Reserve Offset from FYE 2022 Used to Reduce FYE 2023 Levy	\$0
	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2023	---
	Tax Base Growth Factor	1.0124
	PILOTs Receivable FYE 2023	\$1,700
	Tort Exclusion Amount Claimed in FYE 2023	\$0
	Allowable Levy Growth Factor	1.0200
	PILOTs Receivable FYE 2024	\$1,700
	Available Carryover from FYE 2023	\$1,334
	Tax Levy Limit Before Adjustments/Exclusions	\$12,556,630

Adjustments for Transfer of Local Government Functions

	Costs Incurred from Transfer of Local Government Functions	\$0
	Savings Realized from Transfer of Local Government Functions	\$0
	Total Adjustments	\$0
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$12,556,630

Exclusions

	Tort Exclusion	\$0
	Teachers' Retirement System Exclusion	\$0
	Employees' Retirement System Exclusion	\$0
	Police and Fire Retirement System Exclusion	\$0
	Total Exclusions	\$0
	Your FYE 2024 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$12,556,630
	Total Tax Cap Reserve Amount Used to Reduce FYE 2024 Levy	---
	FYE 2024 Proposed Levy, Net of Reserve	\$12,556,630
	Difference Between Tax Levy Limit and Proposed Levy	\$0
*	Do you plan to override the Tax Cap for FYE 2024 ?	---

History

Date and Time	Status Changed To	User
04/12/2022 3:13:45 PM	Form was created (Form Status set to: Unsubmitted)	Leslie Tillotson

**Village of Ardsley
Tentative Budget
2023-24**

Fee Schedule



VILLAGE OF ARDSLEY FEES & CHARGES SCHEDULE

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	VILLAGE CLERK			
42	Alarm Devices & Systems:			
	Residential	\$40.00		12/5/2016
	Commercial	\$75.00		12/5/2016
44	Amusement Devices:			
	Operator	\$100.00		
	Decal	\$25.00		
109	Filming:			6/21/2022
	Deposit	Case by Case	no less than \$2,500	6/21/2022
	Commercial Filming (7am-7pm)	\$5,000 per day		6/21/2022
	Commercial Filming (outside of 7am-7pm)	\$250 per hour + \$5,000		
	Non profit student	Case by Case		6/21/2022
152	Peddling & Soliciting:			
	Peddling & Vending	\$250.00/annually		
	Streets & Sidewalks:			
	Street Opening	\$1.00/sq ft. of opening or \$500.00	Whichever is greater, per opening	
	Gravel, dirt or soft surface	\$0.50/sq ft. of opening or \$500.00	Whichever is greater, per opening	
184	Trailers Storage:			
	Application Fee	\$100 (nonrefundable)		
	Following Approval	\$100/month	Per month for every month trailer is located on property.	
143-5	Parmit Parking Bridge St/Village Green Lot:			3/2/2020
	Residents, Village businesses & Employees of Village businesses	\$280/annually	Prorating of fees will be permitted by the Village Manager.	
	All others:	\$500/annually		
	Replacement Permit	\$10.00		
	FOIL:			
	Photocopies of documents	Max amt. permitted by FOIL		

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2022_2023 Fee Schedule.xlsx2

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
137-3	Notary fees	\$2/Notarization		
	Leaf Blowers Permits:			8/3/2009
	Leaf Bags	.50 cents/bag		9/6/2022
	Owner of properties containing 1 or 2 family dwellings	\$5.00		
	Owner of commercial or multifamily properties	\$25.00		
	Business entity working for residential or business	\$25.00		
	Dumpster Permit	\$100 for a period not to exceed 5 days	Plus \$40 per day per parking meter blocked by the dumpster. The applicant shall deposit with the Village \$250 in cash or certified check to reimburse the village for all expenses which may be incurred by it in restoring any damage created by the placement of the dumpster.	1/17/2012
	Vital Records:			
	Death/Birth Certificates	\$10/copy		
	BUILDING DEPARTMENT			
50-12	Building Permits:			1/17/2012
	New residential dwellings:	\$75 per filing	plus \$2.50 per square foot of floor area	
	New commercial buildings:	\$75 per filing	plus \$3.50 per square foot of floor area for the first 20,000 square feet, plus \$3 per square foot for the floor area in excess of 20,000 square feet.	1/17/2012
	All other work including additions renovations or alterations:	\$75 per filing	plus \$20 per \$1,000, or any part thereof, total value.	1/17/2012
	For legalization of existing structures:	\$150 per filing	plus \$40 per \$1,000, or any part thereof, total value. In any event, the minimum legalization permit fee shall be \$500	1/17/2012
	For roofing and siding:	\$125 per filing.	This includes all permit and CO fees	1/17/2012
	For sheds on residential properties:	\$125 per filing.	This includes all permit and CO fees	1/17/2012
	Backup generators on residential properties:	\$125 per filing	This includes all permit and CO fees	1/17/2012
	For the renewal of a building permit:	50% of the original permit fee or min of \$50.00	In any event, the minimum permit renewal fee shall be \$50	1/17/2012
	Note: fees are doubled for legalization & minimum permit fee for a legalization is \$500			

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2022_2023 Fee Schedule.xlsx3

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
94-5	Electric fees	\$15 per \$1,000 or any part thereof of the total job cost or \$75.00 min per permit	For applications involving the legalization of electrical work, all fees shall be doubled.	1/17/2012
154	Plumbing fees	\$75.00 min per application	For applications involving the legalization of plumbing work, all fees shall be doubled	1/17/2012
	Plumbing Fixtures			
	New Plumbing Fixtures 1 to 3	\$75.00		
	New Plumbing fixtures over 3	\$10 each		
	Replace Plumbing Fixtures	\$15 each		
	Gas Fixtures			
	Gas supplied fixture or unit (stove etc)	\$50.00 each		
	Furnaces & Water Heaters			
	New or replacement oil or gas burner	\$75.00		
	Oil, Gas, Indirect, or Solar Water Heater	\$75.00		
154-6	HVAC Fees	HVAC Fees:		
	For residential work	\$50.00 (per compressor)		1/17/2012
	Residential Ducts	\$50 per house		
	For commercial & multifamily work	\$150 plus \$10 per ton.		
165	Sanitary Sewer			
	Sewer Rent Rate	\$2.124/CCF		4/18/2022
	New, replacement or repair	\$125.00		
	Sewer Tie In	\$250.00		
64	Storm Sewer			
	Storm Sewer tie in	\$200.00		
	1 to 3 connections (leaders, roof drains, etc)	\$50.00		
	over 3 connections	\$10 each		
	Water Main			
	1/4' to 2 3/4'	\$100.00		
	3" and over	\$250.00		
	Fire Sprinkler Systems			
	Residential	\$75 +\$3 per head		
	Commercial & Multifamily	\$150 + \$4 per head		
	Irrigation Systems			
	Lawn sprinklers, irrigation systems & fountains 1 to 10 connetions	\$75.00		
	Over 10 connections	\$5.00 each		
	Misc Plumbing			
	Plumbing re-inspection fee	\$50.00		

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2022_2023 Fee Schedule.xlsx4

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Certificate of Occupancy & Temp or Conditional Certificates:			
	For a total value of up to \$5,000:	\$15 per application		
	For a total value of \$5,001 to \$50,000:	\$25 per application.		
	For a total value of \$50,001 and over:	\$45 per application		
	For new residential buildings:	\$100 per application		1/17/2012
	For new commercial buildings:	\$200 per application		1/17/2012
	For reissuance:	\$25 per application		
	For certification:	\$20.00		
	For applications involving the legalization of existing structures:	All fees shall be doubled.		
	For conditional or temporary certificates for residential buildings	\$100 per application		1/17/2012
	For conditional or temporary certificates for commercial buildings :	\$200 per application		1/17/2012
	Storm sewer installation (commercial & residential)			
	Street connection to building wall:	\$200.00		
	One to three connection to leaders, gutters, drains, floor area or canopy drains:	\$50.00		
	All connections over three:	\$10.00		
	Misc. Permits			
	Antenna Permit	\$50.00		
	Curb cuts	\$5.00 per foot		
	Excavations	\$50.00		
	Junkyard Permit	\$50.00		
	Landfill permit	\$50.00		
	Trucking Permit	\$25.00		
	Trucking Permit Extension	\$10 each		
	Fire Inspection Fees			3/2/2009
	Multifamily and dormitory:	\$100, plus \$10 per unit.		
	Commercial (up to 5,000 square feet):	\$100.00		
	Commercial (over 5,000 square feet):	\$100.00	plus \$10 per additional 1,000 square feet.	
	Private schools:	\$100.00	plus \$10 per 1,000 square feet.	
	Title search Fees			5/7/2018
	One- and two-family dwellings	\$50.00 for	plus \$0.25 per page for each paper document provided.	
	Multifamily:	\$75.00	plus \$0.25 per page for each paper document provided.	
	Commercial and mixed-use buildings:	\$100.00	plus \$0.25 per page for each paper document provided.	

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2022_2023 Fee Schedule.xlsx5

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Shopping centers in the B-3 District :	\$150.00	plus \$0.25 per page for each paper document provided.	
200	Planning Board Site plan review:			
	Original application	\$250.00		
	Amended application	\$200.00		
	Residential subdivision	\$2,000/unit or lot		
	Residential site plan	\$2,000/unit or lot		
	Residential site plan CCHor R-4 District	\$2,000/unit or lot		
	Subdivision application fee	\$1,000.00		
64	Fire Prevention			3/2/2009
	Inspections	\$100.00 each		
	Cellulose nitrate film	\$100.00 annual		
	Fireworks	\$500.00 event		
	Flammable Liquids:			
	For the storage, handling, or use of Class I, II or III	\$100.00 annual		
	For the manufacture, process, blend or refine:	\$5,000/annual		
	For storage in stationary tanks	\$150.00 annual		
	For automobile garages	\$100.00 annual		
	For hazardous chemicals	\$250.00 annual		
	For liquefied petroleum gas	\$25.00 annual		
	Bonfires	\$500.00 event		

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2022_2023 Fee Schedule.xlsx6

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Storage of combustible materials	\$250.00 annual or \$25.00 day		
200	Zoning			
	ZBA filing fee	\$200/applicant		
	Zoning ordinance reproduction	\$25.00		
	Zoning Map reproduction	\$5.00		
	Recreation fee for assisted living CCH District	\$600/unit		
	Permit to disturb wetland, watercourse, waterbody, floodplain	\$250.00		
	Permit to disturb steep slope	\$250.00		
	Public Donation Bin Permit fee	\$100.00		11/1/2021
	Miscellaneous:			
	Auto wrecking, junkyard waste material handling plant	\$500/annually		3/2/2009
	Bowling alley	\$25/alley annually		3/2/2009
	Dry-cleaning plants, wet cleaning plants & laundromats	\$100 annually		3/2/2009
	Lumberyards & woodworking plants	\$500 annually		3/2/2009
	Places of assembly:			3/2/2009
	Up to 5,000 square feet	\$100.00		
	Over 5,000 square feet	\$100 + \$10/additional 1,000 square feet		
	Village Board site plan review	\$250 + \$25/required parking space.		
	Floodplain development permit application	\$250.00		
	Projecting wall sign inspection	\$100/annually		
122	Garbage, Rubbish and Refuse			
	Commercial waste disposal, weekly volume:			5/20/2013
	For one to five thirty-gallon containers per week	\$55.00 month		
	For six to 10 thirty-gallon containers per week on average	\$125.00 month		
	For 11 to 20 thirty-gallon containers per week on average	\$175.00 month		
	For 21 or more thirty-gallon containers per week on average	\$250.00 month		
	For dumpsters	275.00 month		
	Penalties for late payment	\$25.00		
132	Landfills			
	Landfill permit	\$50.00 application		

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2022_2023 Fee Schedule.xlsx7

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Sewers:			
	Sewer Connection Nonresident	\$1,000.00		
	Maintenance	\$50.00/annually		
	POLICE DEPARTMENT			
143	Parking, Public Off Street			
	For Village residents, Village businesses and employees of Village businesses	\$120.00 year		
	For all others	\$150.00 year		
	Parking meter zones	\$0.25 per 15 minutes \$1.00 min. credit cards		
	Vehicles & Traffic			
190	Overweight vehicles:			
	Application Fee	\$25.00	Permit valid for 30 days	
	Renewal fee	\$10/renewal	Each renewal valid for 30 days, renewable twice	
	Overnight parking	\$25/annually	Replacement tag \$5.00	
	Parking Meters 1 & 2 hours	25 cents/15 mins	\$1 min for credit cards	1/7/2019
	Police accident report	\$5.00		
148	PARKS AND RECREATION			
	Tennis Courts:			
	Ardsley residents			
	Family	\$200.00 season		
	Adult	\$100.00 season		
	Senior Citizen	\$60.00		
	Youth (18 & under)	\$60.00		
	Nonresidents:			
	Family	\$350.00/season		
	Adult	\$200.00/season		
	Senior Citizen	\$110.00		
	Youth (18 & under)	\$110.00		
	<i>Guests shall be limited to not more than 50% of the players on the court and shall follow the individual, senior citizen and youth fees above</i>			
	Single use, non-member	\$50.00/hour		
	For entry device (key or fob), if lost:	\$25.00		
	Fee to participate in tennis clinics:			

Updated April 5, 2022

Village of Ardsley Tentative Budget 2023-24

Appendix

Contains:

- Revenue Explanatory Texts
- Appropriations Explanatory Texts

VILLAGE OF ARDSLEY
2023-24 REVENUE EXPLANATORY TEXT

GENERAL FUND:

PROPERTY TAX ITEMS

0001-1001 – REAL PROPERTY TAXES

Revenue received from the amount to be raised in taxes.

0001-1081- OTHER PAYMENTS IN LIEU OF TAXES

Revenue received for contracted/negotiated tax payments (PILOT payments).

0001-1090- INTEREST & PENALTIES ON TAXES

Revenue received from charges levied for late property tax payments.

NON-PROPERTY TAX

0001-1113 – HOTEL OCCUPANCY TAX

Revenue received from a 3% tax on hotel occupancy within the Village.

0001-1120 – NON-PROPERTY TAX DIST. BY COUNTY

Represents the percentage of the sales tax collected in Westchester County and distributed to the Village by the County.

0001-1130 – UTILITIES TAX

Revenue primarily received from utility company gross receipts, and also other payments received from small utility companies such as MCI, AT&T, Con Edison and Suez.

0001-1170 – CABLE TV FRANCHISE FEES

Revenue received from Cablevision as per the franchise agreement.

DEPARTMENTAL

0001-1235 – CHARGES - TAX ADVERTISING & EXP

Fees received from advertisement of the list of delinquent taxes.

0001-1255 – CLERK FEES

Revenue received primarily from copies of documents.

0001-1520 – POLICE FEES

Revenue received from fees charged for providing copies of police reports.

0001-1525 - PRISONER TRANSPORTATION

Revenue received from Westchester County as reimbursement of transportation costs for court appearances by prisoners.

0001-1530 – OVERTIME REIMBURSEMENTS

Revenue received from reimbursement from organizations for police coverage for special events.

0001-1560 – SAFETY INSPECTION FEES

Revenue received from fees charged for fire inspections of local businesses.

0001-1589 – STOP DWI/OCCUPANT RESTRAINT

Represents revenue anticipated from Westchester County grant reimbursement for the police department's efforts to combat intoxicated driving and seatbelt laws.

0001-1603 – REGISTRAR/VITAL STATISTICS

Revenue received from fees charged for death and birth certificates.

0001-1720 – BRIDGE STREET PARKING

Revenue received from fees charged for Village parking spaces.

0001-1740 – ON STREET PARKING

Revenue received from fees charged at on-street parking meters.

0001-1789 – OVERNIGHT PARKING FEES

Revenue received from fees charged for on-street overnight parking permits.

0001-2001 – PARK AND RECREATION CHARGES

Revenue received from fees charged for participation in a variety of outdoor recreation programs.

0001-2002 – TENNIS FEES

Revenue received from fees charged for participation in tennis programs which include permit fees and private lessons.

0001-2012 – GARAGE SALE

Revenue received from fees charged for annual garage sale participation.

0001-2089 – COMMUNITY CENTER FEES

Revenue received from fees charged for the use of the community center facility and indoor recreation programs.

0001-2110 – ZONING FEES

Revenue received from Zoning Board application fees.

0001-2115 – PLANNING BOARD FEES

Revenue received from Planning Board application fees.

0001-2116 - REIMBURSEMENT SWAT

Revenue received from Westchester County reimbursements for Special Weapons and Tactics training.

0001-2130 – REFUSE & GARBAGE CHARGES

Revenue received from fees charged to local businesses for refuse collection.

INTERGOVERNMENTAL

0001-2262 – FIRE PROTECTION SERVICES

Revenue received from reimbursement for fire service protection provided to the Town of Greenburgh in the South Ardsley and Chauncey Fire Protection Districts.

USE OF MONEY AND PROPERTY

0001-2401 – INTEREST AND EARNINGS

Revenue received from interest earned on Village bank accounts.

LICENSES AND PERMITS

0001-2555 – BUILDING PERMITS

Revenue received from fees charged for issuance of building permits.

0001-2560 – STREET OPENING PERMITS

Revenue received from fees charged for permitted access to utility companies to open up local roads for utility repairs.

0001-2565 – PLUMBING PERMITS

Revenue received from fees charged for issuance of plumbing permits.

0001-2590 – OTHER PERMITS

Revenue received from fees charged for such things as dumpster and filming permits.

0001-2591 – ELECTRIC PERMITS

Revenue received from fees charged for issuance of electric permits.

FINES AND FORFEITURES

0001-2600 – ALARM FEES

Revenue received from fees charged for residential/commercial alarm permit applications and renewals.

0001-2601 – ALARM PENALTY

Revenue received from penalties charged for false alarms.

0001-2610 – FINES AND FORFEITURES

Revenue received from Court prosecution of state and local laws.

SALE OF PROPERTY AND COMENSATION FOR LOSS

0001-2651 – SALE OF REFUSE AND RECYCLING

Revenue received from the sale of recyclable materials.

0001-2655 – MINOR SALES, OTHER

Revenue received from the sale of leaf bags to Village residents.

0001-2665 – SALE OF SURPLUS EQUIPMENT

Revenue received from the sale of used equipment and Village-owned vehicles no longer appropriate or needed for public purposes.

Revenue amount is undetermined at time of budget preparation.

0001-2680 – INSURANCE RECOVERIES

Revenue received from reimbursements made by the insurance company and workers' compensation for covered losses.

MISCELLANEOUS

0001-2701 – REFUND OF PRIOR YEARS EXPEND

Accounting transactions for reimbursements made in current year budget for prior year expenses.

0001-2710 – PREMIUM ON OBLIGATIONS

Funds received from the successful bidder on public debt issuances, as appropriate.

0001-2770 – UNCLASSIFIED REVENUES

Unanticipated revenue received but not budgeted.

INTERFUND TRANSFERS

0001-5031 – TRANSFER FROM OTHER FUNDS

Accounting transactions for year-end transfers from the capital fund, trust & agency fund and the debt service reserve to general fund.

STATE AID

0001-2750 – AIM RELATED PAYMENTS

Revenue received from State Aid for municipalities.

0001-3005 – STATE AID MORTGAGE TAX

Revenue received by Westchester County as a share of mortgage taxes collected.

0001-3089 – STATE AID OTHER

Revenue received from the State for various legislative grants and other sources.

0001-3501 – CONSOLIDATED HIGHWAY AID

Revenue received from the New York State Dept. of Transportation for the road resurfacing program.

0001-4989 – FEDERAL AID HOME & COMMUNITY SERV

Revenue received from various federal government grants, such as SAYF, or community aid.

LIBRARY:

7410-2082 - LIBRARY CHARGES

Revenue received from fines levied for late returns of books and materials.

7410-2397 – OTHER LOCAL GOVERNMENTS

Revenue received from the Village of Elmsford for the shared use of the Ardsley Library.

7410-2401 - INTEREST AND EARNINGS

Revenue received from interest earned on Library bank accounts.

7410-2810 – TRANSFER FROM GENERAL FUND

Transfer from general fund to support library operations.

7410-3840 - STATE AID - LIBRARY

Revenue received from New York State, other than the Library grant, for library purposes.

7410-4795 - SURPLUS

Portion of library fund balance utilized to support library operations.

SEWER:

0002-2120 – SEWER RENTS

Revenues derived from providing sewer service to customers based on water usage.

VILLAGE OF ARDSLEY
2023-24 APPROPRIATIONS EXPLANATORY TEXT

GENERAL FUND:

BOARD OF TRUSTEES

ACCOUNT # 1010

1010-100 -- PERSONNEL SERVICES REGULAR

This line item represents salaries for four Board members.

1010- 485 -- PROFESSIONAL TRAINING

This line item represents the cost of the training for four Board of Trustees.

VILLAGE JUSTICE

ACCOUNT # 1110

1110-100 -- PERSONNEL SERVICES REGULAR

This line item represents the salaries for Village Justice & Court Clerk.

1110-110 -- PART TIME

This line item represents the salaries for Intermediate Clerk & Associate Village Justice.

1110-111-- COURT SECURITY

This line item represents the salary for the PT Court Security Guard.

1110-415 -- OPERATING SUPPLIES

This line item represents expenses for purchase & updating various law books, dockets, forms & warrants, robe dry cleaning, interpreters, court stenographer and other items specific to Court operations.

1110-460 – CONTRACT SERVICES

This line item represents the cost of the Xerox copy machine lease and delinquent ticket vendor.

1110-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses for staff and the justices.

1110-490 – NYS COMPTROLLER FEES

This line item represents the State's portion of the fines and fees collected from the Justice Court

MAYOR

ACCOUNT # 1210

1210-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary of the Mayor.

1210-400 – CONTRACTUAL EXPENSES

This line item represents the costs of outside consultant(s) for various Village projects.

1210-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

VILLAGE MANAGER

ACCOUNT # 1230

1230-100 – PERSONNEL SERVICES REGULAR

This line item represents salary for the Village Manager.

1230-110 – CONFIDENTIAL SECRETARY

This line item represents salary for the full time Village Manager’s confidential secretary.

1230-200 – EQUIPMENT

This line item represents office equipment expenses.

1230-400 – CONTRACTUAL EXPENSE

This line item represents the costs of outside consultant(s) or contracts for various projects or services.

1230-432 - MILEAGE REIMBURSEMENT

This line item represents cost for business use of personal vehicles.

1230-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

AUDITOR

ACCOUNT # 1320

1320-400 - CONTRACTUAL EXPENSE

This line item represents the expense for the annual audit.

1320-460 – CONTRACT SERVICES

This line item represents the fee for the GASB-45/OPEB actuarial analysis.

TREASURER

ACCOUNT # 1325

1325-100 - PERSONNEL SERVICES REGULAR

This line item represents salary for the Treasurer.

1325-133 - LONGEVITY

This line item represents longevity payment based on years of service.

1325-137 - ACCOUNTS PAYABLE CLERK

This line item represents salary for the Intermediate Account Clerk.

1325-415 – OPERATING SUPPLIES

This line item represents the costs of routine office supplies and materials, such as tax bills, purchase orders, ink cartridges, paper and a supply of checks.

1325-419 – TECHNOLOGY

This line item represents the annual maintenance fee for the financial system.

1325-461 – PAYROLL

This line item represents the contractual expense of the payroll vendor.

1325-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

CLERK

ACCOUNT # 1410

1410-100– PERSONNEL SERVICES REGULAR

This line item represents salary for the Village Clerk.

1410-133– LONGEVITY

This line item represents longevity payment based on years of service.

1410-400 – CONTRACTUAL EXPENSE

This line item represents the annual fee for E-Code, Laserfiche maintenance, Constant Contact services, iCompass agenda management, Xerox copier contract and Digiscribe.

1410-425– EQUIPMENT REPAIR

This line item represents the maintenance cost of office equipment, such as the copy machine, fax machine, scanner.

1410-455– PRINTING

This line item represents cost of legal/public notices and other publishing and printing needs including Westlaw.

1410-485 – PROFESSIONAL TRAINING

This line item represents association membership dues, training and conference fees and expenses.

LAW

ACCOUNT # 1420

1420-110 – PART TIME PROSECUTOR

This line item represents salary provided to the Village Prosecutor.

1420-460 – CONTRACT SERVICES

This line item represents contractual fees for Village Attorney and legal fees not otherwise covered through financing, to prepare necessary documents for the issuance of bond anticipation notes and serial bonds and financial services in connection with such issuance.

1420-461 – PROFESSIONAL SERVICES

This line item represents the legal fees paid for the services of labor attorney.

1420-468 – LITIGATION

This line item represents legal fees for Village representation in matters of litigation, including franchise renewal services.

VILLAGE HALL

ACCOUNT # 1620

1620-400 - CONTRACTUAL EXPENSE

This line item represents the cost of outside professional cleaning services for Village Hall.

1620-410 – SUPPLIES

This line item represents the cost of general office operating supplies for all departments other than Fire and Library.

1620-412–POSTAGE

This line item represents postage costs for all departments other than Fire and Library.

1620-430 – UTILITIES

This line item represents utility costs for Village Hall.

1620-431 – TELEPHONE

This line item represents the cost for the telephone service for all departments other than Fire and Library.

1620-452 – BUILDING MAINTENANCE

This line item represents the cost for building maintenance of Village Hall and necessary security improvements.

CENTRAL GARAGE

ACCOUNT # 1640

1640-100 – PERSONNEL SERVICES REGULAR

This line item represents salary for the Mechanic and Asst. Mechanic in the Highway Garage.

1640-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on vehicle maintenance activities.

1640-102 – OUT OF TITLE

This line item represents pay for Central Garage Staff working temporarily in a higher title.

1640-133 – LONGEVITY

This line item represents longevity payment based on years of service.

1640-200 – EQUIPMENT

This line item represents the cost of maintenance equipment and tools in the Central Garage.

1640-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for central garage personnel. However, uniform costs for all Highway/Central Garage/Parks/Refuse personnel have been moved to Maintenance of Streets, A-5110.411, for administrative tracking purposes.

1640-415 – OPERATING SUPPLIES

This line item represents cost for supplies and small equipment such as rags, shovels, weed trimmer, chains for chainsaws and tolls.

1640-426 – PARTS REPAIR/AUTO SUPPLIES

This line item represents the cost for parts and other auto supplies for equipment and trucks.

1640-428 – TIRES

This line item represents the cost of tires for all Village vehicles and heavy equipment.

1640-430 – UTILITIES

This line item represents Highway Department utility costs, excluding telephone costs.

1640-469 – GARAGE MAINTENANCE

This line item represents maintenance costs, as needed, including such things as overhead door repair, fire extinguisher inspection fee, misc. hardware purchases.

1640-474 – INSPECTION

This line item represents the fees for annual inspection of all vehicles.

1640-475 – DRUG TESTING

This line item represents the cost of random drug testing for Highway employees.

1640-481 – FUEL

This line item represents the cost of fuel for Village vehicles, other than Fire Department vehicles and apparatus.

1640-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

TECHNOLOGY

ACCOUNT #1680

1680-250 – EQUIPMENT

This line item represents the cost of all hardware needs, such as computers, servers, and similar items for all departments other than Library and Fire.

1680-419 – SOFTWARE/LIC

This line item represents the cost of all software and licensing needs, such as Microsoft Office, email server software and similar items for all departments other than Library and Fire. Technology needs specific to a department, such as the Village's financial software, remain in the respective department. Also includes offsite file backup for all departments other than Library and Fire and the Village's website annual maintenance.

1680-452 – IT CONSULTANT

This line item represents the cost of all technology consulting needs for all departments other than Library and Fire.

SPECIAL ITEMS

ACCOUNT # 1910;1920;1950;1960;1964;1990

1910-400 – INSURANCE CONTRACTUAL EXPENSES

This line item represents premiums for Village insurance coverage other than Workers' Compensation and an estimated amount to cover deductibles.

1920-400 - MUNICIPAL ASSOC. DUES

This line item represents the cost of membership dues for Westchester County Municipal Officials Association, NYCOM and Sustainable Westchester.

1950-400 – TOWN TAX CONTRACTUAL EXPENSES

This line item represents taxes paid annually to the City of New York for permits in connection with the “Blow-off” property.

1960-400 – CONTRACTUAL EXPENSES MTA TAX

This line item represents mandatory payroll taxes paid to the Metropolitan Transportation Authority.

1964-462- CERTIORARI

This line item represents settlement costs as a result of commercial property certiorari cases.

1990-400 – CONTINGENCY ACCOUNT CONTRACTUAL EXPENSES

This line item represents funding for general fund obligations incurred but not otherwise budgeted or fully determined and funding, as necessary, to comply with fund balance policy.

POLICE

ACCOUNT # 3120

3120-100 – PERSONNEL SERVICES REGULAR

This line item represents Salaries for the Police Chief, 2 Lieutenants, 1 Detective/Sergeant, 2 Detectives, 3 Sergeants and 10 officers and payment for update to departmental rules and regulations.

3120-101- PERSONNEL SERVICES OVERTIME

This line item represents cost of officers when working beyond the normal work day.

3120-103 – OUT OF TITLE

This line item represents pay for officers working temporarily in a higher title.

3120-105 – OVERTIME DWI

This line item represents the pay for officers for duties specifically related to the Stop DWI Grant.

3120-106 – OVERTIME REIMBURSEMENTS

This line item represents overtime pay for officers for duties specifically related to school or community events, or projects done by outside agencies. Many costs are reimbursed by outside agencies.

3120-107 – SWAT OVERTIME

This line item represents the pay for officers for duties specifically related to the SWAT detail.

3120-110 – PART-TIME

This line item represents the salary for the School Crossing Guard.

3120-111 – COMP PAYOUT

This line item represents funds for the payment of accumulated compensatory time for police officers.

3120-132 – HOLIDAY PAY

This line item represents contractual payment to officers who opt to receive a lump sum payment for 12 holidays.

3120-133- LONGEVITY

This line item represents contractual payments to qualified officers who declare their intentions to retire within three years.

3120-170 – SPECIAL SERVICES

This line item represents stipends for two EMTs, four firearms instructors and six armorers.

3120-200 – CHILD SAFETY GRANT

This line item represents costs associated with the children's car seat program state grant.

3120-201 – GOVERNOR’S TRAFFIC SAFETY GRANT

This line item represents costs associated with the selective traffic enforcement program state grant. Enforcement includes special details such as for speeding and passing school busses.

3120-230 – MOTOR VEHICLE

This line item represents the purchase of one new police vehicle with associated equipment.

3120-260 – SIGNAL EQUIPMENT

This line item represents the repair and maintenance of signal equipment, portable radio batteries, and FCC license fee.

3120-270- COMMUNITY POLICING

This line item represents costs associated with community policing.

3120-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for personnel and bullet proof vests.

3120-415 –OPERATING SUPPLIES

This line item represents costs for general operating supplies, such as fire extinguishers, medical supplies, DVDs, detective supplies, Glock night sights, detective supplies, practice cartridges for tasers, US Identification Manual subscription, and updates for NY Criminal Gray Book, and printing. As needed, it may include the cost of new Live Scan equipment.

3120-425 – EQUIPMENT REPAIR

This line item represents repair of equipment, such as car radios and video cameras.

1320-426 – MOTOR VEHICLE REPAIR

This line item represents the cost of police motor vehicle repairs, parts and maintenance.

3120-450 – FEES FOR SERVICE

This line item represents the cost of such things as new police officer physicals, psychological tests, Hepatitis B shots, and shooting range fees.

3120-460 – CONTRACTUAL SERVICES

The line item represents the costs of annual maintenance contracts for such things as Racal voice recorder, Admit, ELSAG (plate reader service), Reverse 911, Comnetix (livescan service), permitting systems, parking meters, and copy machine.

3120-485 – PROFESSIONAL TRAINING

This line item represents association membership dues, training and conference fees and expenses. For 2020-21, this includes funds for emergency drill training and two additional training day for officers.

TRAFFIC CONTROL

ACCOUNT # 3310

3310-415 – OPERATING SUPPLIES

This line item represents the costs of minor repairs to traffic signals and replacement of crosswalk center median signs.

PARKING

ACCOUNT # 3320

3320-400 – CONTRACTUAL SERVICES

This line item represents the cost of services related to Village parking meters.

FIRE

ACCOUNT # 3410

3410-100 – PERSONNEL SERVICES

This line item represent stipends for the fire chief, 1st fire chief and 2nd fire chief.

3410-134 – FIRE INSPECTOR

This line item represents salary for the Fire Inspector.

3410-260 – SIGNAL AND COMMUNICATION EQUIPMENT

This line represents the purchase of new radios, pagers and notification of alarms to all members and other related equipment.

3410-270 – TOOLS AND OPERATING EQUIPMENT

This line item covers the cost of the apparatus equipment, full turnout gear, hose, Scott packs, and other firefighting equipment.

3410-410 – SUPPLIES

This line item represents general purchases of office supplies, such as copy paper cartridges for printer and various office supplies.

3410-411 - UNIFORMS

This line item represents the cost of uniforms and supplies, such as badges, collar brass, name tags, helmet shields, accountability tags, and uniform shirts.

3410-412 - POSTAGE

This line item represents postage costs of fire prevention materials and other departmental mailings.

3410-415 - OPERATING SUPPLIES

This line item represents the cost of the operating supplies, such as cleaning supplies, extinguishers, SCBA parts and testing and Cascade and other system testing.

3410-419 – TECHNOLOGY

This line item covers all department technology needs, including but not limited to IamResponding and computers and servers.

3410-425 – EQUIPMENT REPAIR

This line covers the cost of general equipment repair and maintenance of all communication radios.

3410-426 – MOTOR VEHICLE REPAIR

This line item covers the cost of annual maintenance and repairs for departmental vehicles and apparatus.

3410-430 - UTILITIES

This line item represents firehouse utility costs, excluding telephone costs.

3410-431- TELEPHONE

This line item represents cell phone, landline telephone service and data plans for Wifi.

3410-437- FIRE COMPANY FEE

This line item represents the portion of monies paid to Ardsley Engine Co.No.1 from revenue received from the Town of Greenburgh for service rendered by the Ardsley Fire Department to the South Ardsley Fire Protection District and the Chauncey Fire Protection District, both located in the unincorporated area of Greenburgh.

3410-452- BUILDING MAINTENANCE

This line item represents the cost for building maintenance of the firehouse.

3410-453– HYDRANT RENTAL

This line item represents the rental cost of fire hydrants owned by the Town of Greenburgh in the northeast corner of the Village in the vicinity of McDowell Park.

3410-454 – INSURANCE

This line item represents costs for the mandated annual physicals for all firefighters, an accident policy and volunteer firefighter cancer coverage.

3410-455 - PRINTING AND ADVERTISING

This line item represents the cost of printing fire prevention materials and website hosting.

3410-460 – CONTRACT SERVICES

This line item represents the fee for the GASB-73/LOSAP actuarial analysis.

3410-481- FUEL

This line item represents the cost of fuel for apparatus and vehicles.

3410-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses, educational materials and annual dinner.

BUILDING/PLUMBING INSPECTION

ACCOUNT # 3620

3620-100 – PERSONNEL SERVICES REGULAR

This line item represents salaries for full time Building Inspector, who also serves as the Plumbing and Sanitary Sewer Inspector.

3620-110 - PART-TIME

This line item represents part time salary costs of an Assistant Building Inspector in the absence of the Building Inspector.

3620-111 – CODE ENFORCEMENT

This line item represents the salary for the Code Enforcement Officer. This position is currently filled by the Building Inspector, but the code enforcement salary portion is identified on this line.

3620-133 - LONGEVITY

This line item represents longevity payment based on years of service.

3620-400 – CONTRACTUAL EXPENSES

This line item represents costs for scanning of large format plans and documents, as well as professional engineering and planning consultant fees for Village projects not reviewed under an escrow account.

3620-419 – TECHNOLOGY

This line item represents the annual maintenance fee for the MUNICIPALITY software system.

3620-426 – AUTO MAINTENANCE

This line item represents costs for the annual inspection fee and maintenance of the Building Inspector's vehicle.

3620-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

REGISTRAR OF VITAL STATISTICS

ACCOUNT # 4020

4020-100- PERSONNEL SERVICES REGULAR

This line item represents the stipend paid to the Village Clerk for the maintenance of birth and death records.

YOUTH COUNCIL

ACCOUNT # 4210

4210-460 – CONTRACT SERVICES

This line item represents the costs associated with the provision of contracted services by the Youth Advocate.

4210-485 – SAYF COALITION

This line item represents costs associated with SAYF Coalition activities. The Coalition is funded through federal grant funds and in-kind services.

STREET ADMINISTRATION

ACCOUNT # 5010

5010-100 - PERSONNEL SERVICES REGULAR

The line item represents the salaries for the Highway Foreman and Assistant Highway Foreman.

5010-133 - LONGEVITY

This line item represents payment of longevity after certain years of service.

5010-486 – ENGINEERING

This line item represents the cost of engineering services not otherwise provided for in debt financing.

MAINTENANCE OF STREETS

ACCOUNT # 5110

5110-100 - PERSONNEL SERVICES REGULAR

This line item represents salaries for 4 Skilled Laborers, 4 Laborers.

5110-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on street maintenance activities.

5110-103 – OUT OF TITLE PAY

This line item represents pay for Highway staff working temporarily in a higher title.

5110-110 – PART TIME

This line item represents the salaries of the hourly Highway seasonal laborers.

5110-133 – LONGEVITY

This line item represents longevity payment based on years of service.

5110-200 – EQUIPMENT

This line item represents highway equipment expenses.

5110-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for all Highway personnel. For administrative tracking purposes, uniform cost is not budgeted in each Highway Department division.

5110-415 – OPERATING SUPPLIES

This line item represents the appropriation for the purchase of manhole rings, acquisition of sand, cement, black top used for pothole patching, shovels and brooms.

5110-448 – ROAD PAVING

This line item represents the costs of annual contracted paving services and patching.

SNOW REMOVAL

ACCOUNT # 5142

5142-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on snow removal activities.

5142-426 – MOTOR VEHICLE REPAIR

This line item covers the cost of annual maintenance and repairs for snow removal vehicles.

5142-490 – SALT & SAND

This line item represents the purchase of salt and other materials for snow removal operations.

STREET LIGHTING

ACCOUNT # 5182

5182-426 – LIGHTS AND PERIPHERALS

This line item represents costs for installation, maintenance and repair of street lights.

5182-490 – STREET LIGHTS

This line item represents payment to the New York Power Authority and Con Ed for all street lights, Village Green parking lot and Eastern Drive sanitary sewer pump electrical services.

SENIOR PROGRAMS

ACCOUNT # 6772

6772-415 – OPERATING SUPPLIES

This line item presents the purchase of supplies particular to senior citizen programs.

6772-439 – SENIOR TRIPS

This line item presents the cost of the charter bus service for the senior trips.

6772-461 – SENIOR PROGRAM EXPENSE

This line item represents the costs for senior program activities.

PARKS

ACCOUNT # 7110

7110-100 – PERSONNEL SERVICES REGULAR

The line item represents the salary for the Recreation Supervisor and one laborer.

7110-110 – PART TIME

This line item represents the salaries of the hourly seasonal skate park attendants.

7110-133 – LONGEVITY

This line item represents longevity payment based on years of service.

7110-210 – PARKS EQUIPMENT

This line item represents the cost of program equipment needs, such as basketball nets, tennis balls and similar items.

7110-415 – OPERATING SUPPLIES

This line item represents the cost of routine supplies and materials, such as brooms, racks, toilet paper, rags and similar items.

7110-430 – UTILITIES

This line item presents utility costs for park amenities, such as lights and water.

7110-452 – PARKS IMPROVEMENTS

This line item represents costs associated with improvements to Village parks, such as picnic tables, playground wood chips, fence railing and restroom upkeep.

7110-454 – PARK MAINTENANCE

This line item represents the cost of equipment and repairs necessary for annual park maintenance, such as shovels, grass seed, softball field conditioner and lime, and sprinkler head maintenance.

7110-461 – PROGRAM EXPENSE

This line item represents costs associated with programs, such as softball referees, basketball and tennis instructor fees, summer camp, band for the summer concerts, ASCAP license fee, special events, and similar program expenses.

7110-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

COMMUNITY CENTER

ACCOUNT # 7185

7185-110 – PART TIME

This line item represents funds for the salary of the part time Community Center Recreation Assistant and student helpers.

7185-200 – EQUIPMENT

This line item represents the cost of miscellaneous equipment needed at the Community Center.

7185-430 - UTILITIES

This line item represents the cost of all utilities, except telephone, for the Community Center.

7185-439 – PROGRAM EXPENSE

This line item represents the costs incurred in staging various special events such as dances, movie nights, ice cream socials and holiday tree lighting festivities.

7185-452 – BUILDING MAINTENANCE

This line item represents the cost of the annual fire extinguisher inspection, HVAC maintenance and repair, fire alarm and sprinkler inspection, security improvements, and similar items.

7185-455 – PRINTING

This line item represents the cost of printing and mailing of program brochures.

7185-460 – CONTRACT SERVICES

This line item represents the cost of the contracted Xerox, cleaning and pest control services.

VILLAGE HISTORIAN

ACCOUNT # 7510

7510-415 –OPERATING SUPPLIES

This line item represents the cost of dues to APHNYS for Village historian and cost of Historical Society calendar.

CELEBRATIONS

ACCOUNT # 7550

7550-490 – MISCELLANEOUS

This line item represents payment for a wide variety of Village events not otherwise budgeted, but not including staff overtime costs related to events.

7550-491 – MULTICULTURAL EVENTS

This line item represents payment for a variety of Village events to support the MDI committee.

CATV COMMITTEE

ACCOUNT # 7560

7560-460 – CONTRACTUAL EXPENSES

This line item represents the cost of Contractual Cable Access Coordinator and cable access technician services.

ZONING

ACCOUNT # 8010

8010-100 – PERSONNEL SERVICES REGULAR

This line item represents part time salaries for the Zoning Board of Adjustment Secretary who handles the applications and the Recording Secretary who handles the meeting minutes.

8010-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of Planning Consultant or legal services on an as needed project basis.

8010-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

PLANNING

ACCOUNT # 8020

8020-100 – PERSONNEL SERVICES REGULAR

This line item represents part time salaries for the Planning Board Secretary who handles the applications and the Recording Secretary who handles the meeting minutes.

8020-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of Planning Consultant services on an as needed project basis.

8020-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

ENVIRONMENTAL

ACCOUNT # 8090

8090-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of outside consultant(s) or contracts for various projects and services.

8090-415 – OPERATING SUPPLIES

This line item represents the purchase of various supplies and small tools in support of the Conservation Advisory Committee programs.

8090-460 – CONTRACT SERVICES

This line item represents expenses for licenses and related certifications for the Conservation Advisory Committee programs.

8090-485– PROFESSIONAL TRAINING

This line item represents the cost of association membership, training and conference fees and expenses.

STORM SEWERS

ACCOUNT # 8140

8140 -110 – STORMWATER

This line item represents the salary of a part time Intermediate Clerk and a stipend for interns to perform mapping and testing pursuant to Phase II Stormwater Management requirements.

8140-415 – OPERATING SUPPLIES

This line item represents costs of water testing kits, paint, tapes, garbage bags, gloves, plants and soil necessary for activities associated with phase II Stormwater Management requirements.

8140-483 – SEWER MAINTENANCE

This line item represents the cost of supply material for the maintenance of the storm sewers and flood control areas.

8140-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

REFUSE & GARBAGE

ACCOUNT # 8160

8160-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary of the following Highway Department personnel: Two MEO's, One Skilled Laborer and 1 Laborer.

8160-101 – PERSONNEL SERVICES OVERTIME

This line item represents cost of staff when working beyond the normal work day.

8160-103 – OUT OF TITLE PAY

This line item represents pay differential for staff working out of title.

8160-133 – LONGEVITY

This line item represents longevity payment based on years of service.

8160-415 – OPERATING SUPPLIES

This line item represents the cost of distribution of two leaf bags per household. These bags are purchased through county contract.

8160-456 – TIPPING

This line item represents the per ton carting charge for the unloading of refuse at the Westchester County facility at Charles Point, as well as the carting of leaves to the County Transfer Station.

8160-460 – CONTRACT SERVICES

This line item represents the tipping fee for garden debris/organics at the City of Yonkers.

STREET CLEANING

ACCOUNT # 8170

8170-426 – MOTOR VEHICLE REPAIR

This line item represents the cost of repairs to the Street Sweeper.

COMMUNITY BEAUTIFICATION

ACCOUNT # 8510

8510-415 – OPERATING SUPPLIES

This line item represents the cost of the flowers & shrubs at the following pocket parks: a) Silliman Park; b) Bicentennial Park; c) Legion Park; and d) Pocost Park and traffic islands: a) Addyman Square; b) Legion Park; c) Markwood Circle and on Heatherdell Road at d) St. Bernabas Church; e) Chimney Pot Lane; f) Concord Road; and g) Beacon Hill Road. Additionally, the DPW maintains the grounds of Village Hall and area around the Gazebo in Pascone Park and other miscellaneous Village owned locations.

SHADE TREES

ACCOUNT # 8560

8560-415 – TREE MAINTENANCE

This line item represents the planting/replacement of trees which have been either damaged, vandalized or blighted. Also includes the costs associated with a private service for trimming and removal of trees in the Village rights-of way and parks.

EMPLOYEE BENEFITS

ACCOUNT # 9010; 9015; 9030; 9040; 9045; 9055; 9060; 9090

9010-801 – STATE RETIREMENT

This line item represents pension costs billed by the State of all general fund employees other than police.

9015-825 – POLICE RETIREMENT

This line item represents pension costs billed by the State of all sworn police personnel.

9025-800 – FIRE SERVICE AWARDS

This line item represents the costs associated with the Fire Service Awards program established by referendum in 1991 for volunteer firefighters.

9030-802 – SOCIAL SECURITY

This line item represents the Village's required payment of 7.65% of all salary paid to employees.

9040-803 – WORKERS' COMPENSATION

This line item represents the cost of the Workers' Compensation Insurance premium paid annually to PERMA.

9045-804 – LIFE INSURANCE

This line item represents the cost of life insurance premiums for all full time employees.

9055-806 – DISABILITY INSURANCE

This line item represents the amount paid to the State Insurance Fund for disability benefits for full time employees.

9060-804 OPTICAL

This line item represents the amount paid for optical coverage for Highway employees.

9060-807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the health insurance coverage for full time employees. This cost is net of employee contributions of 2% of salary for family coverage and 1% of salary for single coverage.

9060-808 – DENTAL INSURANCE

This line item represents the premium paid to Ameritas Life Insurance for dental insurance coverage for all full-time employees.

TRANSFERS

ACCOUNT #9512

9512-0900 – TRANSFERS

This line item represents the general fund contribution to support services of the Ardsley Public Library.

DEBT SERVICE – SERIAL BOND

ACCOUNT # 9710

9710-600 – DEBT SERVICE/SERIAL BONDS PRINCIPAL

This line item represents the principal costs on serial bonds for capital improvements undertaken by the Village.

9710-700 – DEBT SERVICE/SERIAL BONDS INTEREST

This line item represents the interest costs on serial bonds for capital improvements undertaken by the Village.

LIBRARY:

ACCOUNT # 7410

1960-400 – CONTRACTUAL EXPENSES MTA TAX

This line item represents mandatory payroll taxes paid to the Metropolitan Transportation Authority.

7410-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary for the Library Director.

7410-133 – LONGEVITY

This line item represents longevity payment based on years of service.

7410-146 – LIBRARIAN

This line item represents salaries for the one full time and one part-time Children's Librarian, as well as two additional part time Librarians.

7410-147 – CLERK

This line item represents the salary for one full time Assistant Librarian.

7410-154 – PT CLERKS

This line item represents the salaries for three part-time Library Clerks.

7410-157 – LIBRARY PAGES

This line item represents the salaries for part-time Library Pages.

7410 – 200 – EQUIPMENT

This line item represents office equipment expenses.

7410-400 – CONTRACTUAL EXPENSES

This line item represents the cost of such things as outside professional cleaning services, elevator maintenance, HVAC maintenance, and other maintenance contracts.

7410-409 – BOOKS/MULTIMEDIA

This line item represents the cost of the purchase of books and audio books.

7410-410 – SUPPLIES

This line item represents the purchase of various library supplies, including tapes, book plates, barcodes, and similar items.

7410-420 – SUBSCRIPTIONS

This line item represents the cost of the annual subscriptions for magazines and newspapers.

7410-431 – TELEPHONE

This line item represents the monthly charges for telephone service for the Library.

7410-433 – POSTAGE AND FREIGHT

This line represents mailing costs of notices, bills and library cards to Library patrons.

7410-439 - RENT, REPAIR, MAINTENANCE OFFICE EQUIPMENT

This line item represents the cost of participation in the Westchester Library Service, which covers all computers, software, technology support, and library catalog and databases. This line also includes movie licensing fees and other miscellaneous fees, as needed.

7410-450 – UTILITIES

This line item represents the cost of all utility services, except telephone, for the Library.

7410-452 – BUILDING MAINTENANCE

This line item represents the cost of the annual fire extinguisher inspection, fire alarm and sprinkler inspection, elevator service contract, and similar items.

7410-454 – INSURANCE

This line item represents premiums for Village insurance coverage other than Workers' Compensation and an estimated amount to cover deductibles. The Library pays a proportionate share of the total Village cost.

7410-460 – CONTRACT SERVICES

This line item would cover the cost of special program costs related to the provision of Library services to the Village of Elmsford.

7410-469 – OUTSIDE MAINTENANCE

This line item represents the cost of lawn care, plantings, tree maintenance and similar activities.

7410-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

7410-490 – MISCELLANEOUS

This line item represents the costs of all other expenditures that are not accounted for otherwise.

7410-491 – TOWN TAX

This line item represents taxes paid annually to the City of New York for permits in connection with the “Blow-off” property and to the Town of Greenburgh for the county sewer district. The Library pays the proportionate share of the total Village cost.

BENEFITS :

ACCOUNT # 9010,9030,9040,9045,9055,9060

9010-801 – STATE RETIREMENT - This line item represents pension costs billed by the State of all library fund employees.

9030-802 – SOCIAL SECURITY - This line item represents the required payment of 7.65% of all salary paid to library employees.

9040-803 – WORKERS’ COMPENSATION

This line item represents the cost of the Workers’ Compensation Insurance premium paid annually to PERMA for library staff coverage.

9045-804 – LIFE INSURANCE

This line item represents the cost of life insurance premiums for full time library employees.

9055-806 – DISABILITY INSURANCE

This line item represents the amount paid to the State Insurance Fund for disability benefits for full time library employees.

9060-807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the health insurance coverage for full time library employees. The total cost is partially offset by library employee contributions of 2% of salary for family coverage and 1% of salary for single coverage.

9060-808 – DENTAL INSURANCE

This line item represents the premium paid to Ameritas Life Insurance for dental insurance coverage for all full-time library employees.

SEWER FUND:

ACCOUNT # 8120

8120-0100 - PERSONNEL SERVICES REGULAR

This line item represents funds for portions of salaries of staff involved in sanitary sewer maintenance and administration.

8120-0400 - CONTRACTUAL EXPENSE

This line item represents the costs associated with the sewer fund billing agent, engineering and system investigation of the sanitary sewer system.

8120-0415 – OPERATING SUPPLIES

This line item represents the costs of chemicals and other supplies related to the maintenance of the sanitary sewer system.

8120-0483 – SEWER MAINTENANCE

This line item represents the costs of capital improvements and general maintenance of the sanitary sewer system.

8120-0807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the proportionate share of benefits for all employees allocated to the Sewer Fund administrative costs.

**RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO SIGN
AN EXTENSION AMENDMENT (No.1) TO THE AGREEMENT FOR
ENGINEERING SERVICES BETWEEN THE VILLAGE OF ARDSLEY
AND WESTON & SAMPSON FOR THE
PARKS & RECREATON MASTER PLAN**

RESOLVED, that the Village Board of the Village of Ardsley hereby authorizes the Village Manager to sign an extension amendment (No.1) to the agreement with Weston & Sampson; such amendment is dated March 9, 2023, for services related to the Parks & Recreation Master Plan.

**AMENDMENT NUMBER 1 (“Amendment”)
TO THE
AGREEMENT DATED MARCH 9, 2023 (“Agreement”)
BETWEEN
VILLAGE OF ARDSLEY (“Village”)
AND
WESTON & SAMPSON, PE, LS, LA, PC (“Consultant”)
FOR
PARKS & RECREATION MASTER PLAN PROJECT (“Project”)**

The above-referenced Agreement between the Village and the Consultant is amended to include the changes set forth below. The Agreement referenced above, including any amendments or revisions thereto previously agreed to in writing between the Village and the Consultant, remains in full force and effect except as modified herein.

- 1. Change in Scope of Services to be Performed**
 - A. No Change in the Scope of Services to be performed.

- 2. Change in Schedule for Services to be Performed**
 - A. Conclusion of contract shall be extended from March 1st, 2023 to **August 1, 2023**.

- 3. Change in Compensation for Services**
 - A. No Change in Compensation for Services.

- 4. Total Agreement**
 - A. This Amendment, along with the original Agreement and any other duly executed amendments previous to this Amendment, constitutes the entire agreement between the Village and the Consultant for this project; it supersedes all prior written or oral understandings and may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment to the above-referenced Agreement as of the latest day and year set forth below.

Village of Ardsley

Weston & Sampson, PE, LS, LA, PC

By: _____

By: _____

Daniel P. Biggs, RLA

Title: _____

Title: Associate | Regional Manager

Date Signed: _____

Date Signed: _____

**RESOLUTION TO APPROVE WORK CHANGE ORDER NUMBER 1
FOR WATER SERVICE INSTALLATION FOR
THE NEW HIGHWAY GARAGE**

WHEREAS, on June 6, 2022, the Village Board of the Village Ardsley unanimously approved a resolution to award a bid with alternates for the water installation for the new highway garage to APS Contracting Inc. located at 155-161 Pennsylvania Avenue, Paterson, NJ 07503 in the amount of \$14,637,000; and

WHEREAS, it has been determined that the Department of Health required that the water main valve insert configuration must be changed from the original submitted plans; and

WHEREAS, the Engineer, Highway Foreman and Village Manager have reviewed and approved the work in the field;

NOW THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Ardsley hereby approves work change order number 1 in the amount of \$48,683.90 related to the water service installation.

CHANGE ORDER
CONSTRUCTION MANAGER-ADVISOR EDITION
 AIA DOCUMENT G701/CMa

OWNER
 CONSTRUCTION MANAGER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

(Instructions on reverse side)

PROJECT: New Department of Public Works facility
 (Name and address) Village Of Ardsley
 507 Ashford Avenue
 Ardsley, NY 10502

CHANGE ORDER NO.: APS-001

INITIATION DATE: December 27, 2022

CONTRACTOR: APS Contracting, Inc.
 (Name and address) 155-161 Pennsylvania Avenue
 Patterson, NJ 07503

PROJECT NOS.: 1811 - C

CONTRACT FOR: CONTRACT NO. 001 GC

CONTRACT DATE: Signed June 6, 2022

The contract is changed as follows:

12" & 6" Water Main Valve Inserts

Supply all materials and labor necessary to install 2 - 8" and 1 - 6" Water main Valve inserts. As dictated by the Westchester Department of Health.

\$48,683.90

TOTAL \$48,683.90

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was.....	\$14,637,000.00
Net change by previously authorized Change Orders.....	\$0.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was.....	\$14,637,000.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order.....	\$48,683.90
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be.....	\$14,685,683.90
The Contract Time will be (increased) (decreased) (unchanged) by.....	0 Day
The date of Substantial Completion as of the date of this Change Order therefore is.....	Unchanged

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

Calgi Construction Management
 CONSTRUCTION MANAGER
 56 Lafayette Avenue, White Plains, NY 10603
 ADDRESS
 BY *[Signature]* Andrew Landlaw, Project Manager DATE 3/15/2023

Weston & Sampson Engineers, Inc.
 ARCHITECT
 Winners Circle, Suite 130, Albany NY 12205
 ADDRESS
 BY *[Signature]* Daniel Tenney III, Project Architect DATE 3/16/2023

APS Contracting, Inc.
 CONTRACTOR
 155-161 Pennsylvania Avenue Patterson, NJ 07503
 ADDRESS
 BY *[Signature]* Dimitri Mitano, Project Manager DATE 03/15/2023

Village of Ardsley
 OWNER
 507 Ashford Avenue Ardsley, NY 10502
 ADDRESS
 BY *[Signature]* David Digregorio, Superintendent DATE

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G701/CMa-1992



APS Contracting, Inc.
 155-161 Pennsylvania Avenue
 Paterson, New Jersey 07503
 Phone: (973) 754-1980
 Fax: (973) 754-1909

PCO #002

Project: 135 - Village of Ardsley - New Public Works Facility
 220 Heatherdell Road
 Ardsley, New York 10502

Prime Contract Potential Change Order #002: 12" & 6" Water Main Inserts Valves

TO:	Village of Ardsley 507 Ashford Avenue Ardsley, New York 10502	FROM:	APS Contracting, Inc 155-161 Pennsylvania Avenue Paterson, New Jersey 07503
PCO NUMBER/REVISION:	002 / 2	CONTRACT:	1 - GC Contract: Village of Ardsley Contract No. VOA-1811 New Public Works Facility
REQUEST RECEIVED FROM:		CREATED BY:	Stanka Stoilova (APS Contracting, Inc)
STATUS:	Pending - In Review	CREATED DATE:	12/27/2022
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No	ACCOUNTING METHOD:	Amount Based
LOCATION:		PAID IN FULL:	No
SCHEDULE IMPACT:		SIGNED CHANGE ORDER RECEIVED DATE:	
EXECUTED:	No	TOTAL AMOUNT:	\$48,683.90

POTENTIAL CHANGE ORDER TITLE: 12" & 6" Water Main Inserts Valves

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
 CE #007 - 12" & 6" Water Main Insert Valves
 The following proposal is for the 12" & 6" Water Main Insert Valves

ATTACHMENTS:

[CO#3 - Water Main Insert Valves COVER & BACKUP REV1.pdf](#)

#	Budget Code	Description	Amount
1	320-320000.000.Labor Exterior Improvements.Labor	Exterior Trench Excavation	\$8,010.00
2	320-320000.000.Subcontract Exterior Improvements.Subcontract	Water Tap Subcontractor	\$34,525.00
Subtotal:			\$42,535.00
O&P for Subcontractor Work (10.00% Applies to Subcontract.):			\$3,452.50
Bond Cost (2.00% Applies to Subcontract.):			\$759.55
GC O&P (5.00% Applies to Subcontract.):			\$1,936.85
Grand Total:			\$48,683.90

Jeffery Budrow (Weston & Sampson)
 1 Winners CirY 12205
 Albany, New York 12205

Village of Ardsley
 507 Ashford Avenue
 Ardsley, New York 10502

APS Contracting, Inc
 155-161 Pennsylvania Avenue
 Paterson, New Jersey 07503

SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____

APS Contracting, Inc.



APS CONTRACTING, INC.

LABOR AND MATERIAL WORK SHEET		Project:	Village of Ardsley - DPW		
Contractor Name:	APS Contracting, Inc.		Date:	1/11/2023	
Address:	155-161 Pennsylvania Avenue		Contractor PCO No:	2	
	Paterson, NJ		APS PCO No:	2	
Telephone No:	973-754-1980		Revision No:	1	
SCOPE OF WORK:					
1.2" & 6" Water Main Inserts Valves					
1. UNIT PRICE					
Work Description	Unit Measure	QTY	Unit Price		
Exterior Trench Excavation, Measured in Place	Cubic Yard	17.8	\$ 450.00	\$	8,010.00
				\$	-
				\$	-
Total from additional Labor Worksheet Extension(s) if required:					
				TOTAL COST:	\$ 8,010.00
A. LABOR					
Work Description	Trade	Hours	Total Rate	Total Labor Cost	
				\$	-
				\$	-
				\$	-
Total from additional Labor Worksheet Extension(s) if required:					
				TOTAL LABOR:	\$ -
B. MATERIAL / SUBCONTRACTOR WORK					
Material Description	Quantity	Unit	Unit Cost	Material Cost	
SUBCONTRACTOR WORK:	1	LS	\$ 34,525.00	\$	34,525.00
Wet Tap Subcontractor - Blue Water Tapping				\$	-
				\$	-
Total from additional Material worksheet extension(s) if required:					
				TOTAL MATERIAL / SUBCONTRACTOR WORK :	\$ 34,525.00
C. Equipment					
Equipment Description	Quantity	Rent Y/N	Rate	Equip. Cost	
				\$	-
				\$	-
				\$	-
Total from additional Material worksheet extension(s) if required:					
				TOTAL EQUIPMENT:	\$ -
D. Total:		Total Labor, Material, Equipment (A+B+C):			
E. Overhead & Profit (10% for Subcontractor)	E = B*10%			\$	3,452.50
F. Subtotal	F = B+E			\$	37,977.50
G. Bond Cost (2%)	G = F*2%			\$	759.55
H. Overhead & Profit (5% for GC)				\$	1,936.85
I. GRAND TOTAL:				\$	48,683.90

Unit Price No.	Item	Unit of Measure	Unit Price Add	Unit Price Deduct
1	Trench Rock Excavation	Cubic Yard	450.00	400.00
2	Bulk Rock Excavation	Cubic Yard	350.00	260.00
3	Exterior Bulk Excavation	Cubic Yard	350.00	260.00
4	Exterior Trench and Culvert Excavation	Cubic Yard	450.00	350.00
5	Replacement of Unsuitable On-Site Materials		80.00	60.00
6	Utilities Excavation	Linear Foot	100.00	70.00



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Quote #	
20221201Casale(REV 121922)	
Date:	December 19, 2022
Valid For	60 Days

Customer:
 Tony Casale Inc.
 Mike Festo

Quote/Project Description
 EZ Valve Insertion Quote
 220 Heatherdell Road
 Ardsley, NY

Qty	Description	Unit Price	Line Total
2.00	12" EZ Valve Insertion including 12" EZ Valve(13.20 to 13.45 OD)	\$13,576.00	\$27,152.00
1.00	6" EZ Valve Insertion including 6" EZ Valve(6.90 to 7.30 OD)	\$7,373.00	\$7,373.00
EZ VALVE MUST BE APPROVED FOR QUOTE TO BE VALID.			
Total			\$34,525.00

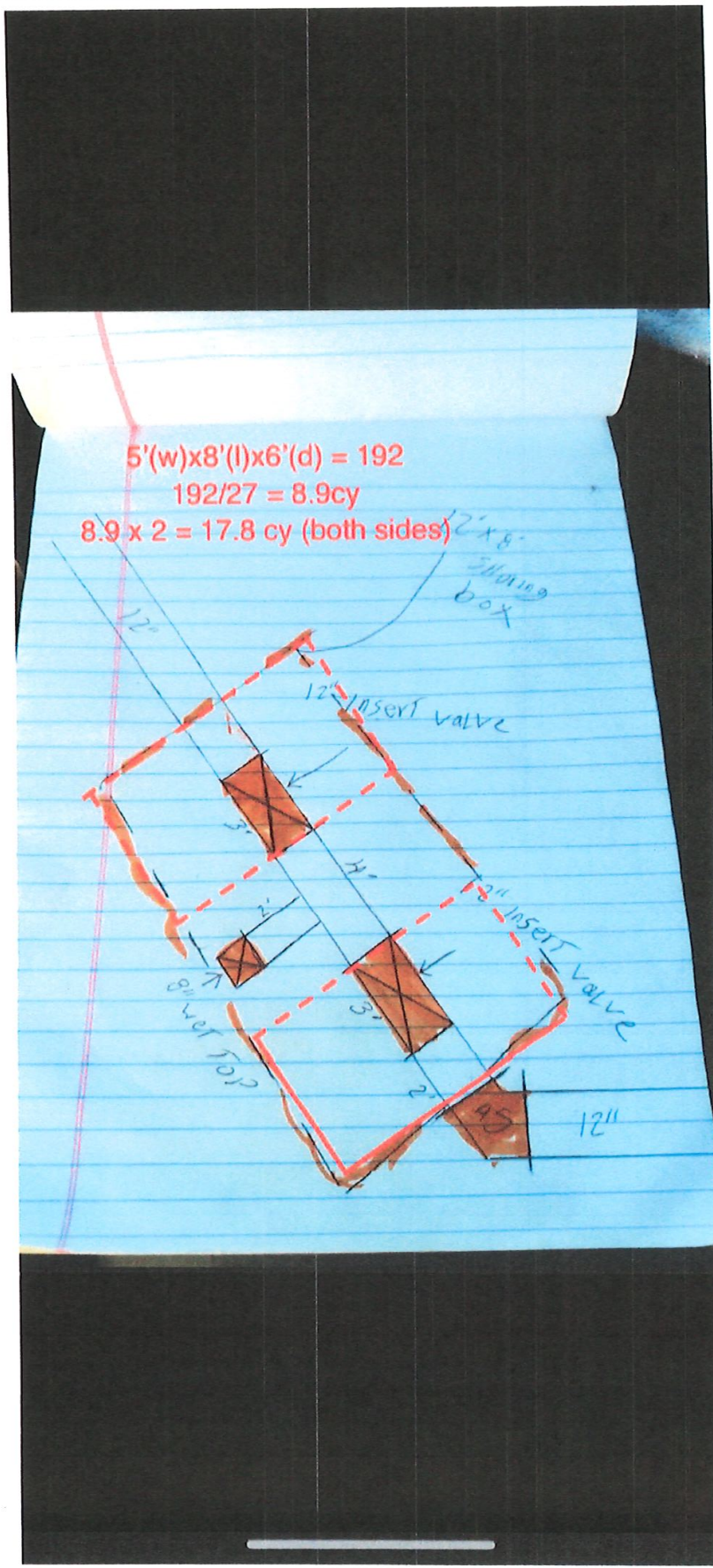
Quote Includes:	Not Included in Quote
Installation Labor Mobilization Fee Waiver for 1" Corp Stop Drill & Tap if more than 20 per day Exc Required for 3/4" thru 2" Tap - 2' wide, 1' under, 1' behind, & 5' in front of Pipe Exc Required for 4" thru 12" Tap - 4' wide, 1' under, 2' behind, & 9' in front of Pipe Exc Required for 12" Plus Tap - 6' wide, 1' under, 2' behind, & 9' in front of Pipe Exc Required for VI or LS - 4' wide, 1.5' under, 2.5' behind, & 2.5' in front of Pipe Pressure Testing to 150 PSI	Shoring if Needed - Excavation - Hydrostatic Testing of Sleeve prior to Tap - Tapping Fees or Permits - Transmission Main Tap (Concrete w/Steel Lining) - Installation over 150 PSI Line Pressure - Permits - Valve Boxes - Concrete Kickers

Please confirm your acceptance of this quote by signing this document

If you have any questions concerning this quote, Email quote@bluewatertapping.com
 If you have any questions concerning Scheduling, Email field@bluewatertapping.com

Thank you

PO Box 3557, Reading, PA 19606
 610-779-9220 info@bluewatertapping.com



$5'(w) \times 8'(l) \times 6'(d) = 192$
 $192/27 = 8.9 \text{cy}$
 $8.9 \times 2 = 17.8 \text{cy (both sides)}$

2'x8'
Sliding
box

12" Insert Valve

6" Insert Valve

cover top

12"

CHANGE ORDER
CONSTRUCTION MANAGER-ADVISOR EDITION
AIA DOCUMENT G701/CMa

OWNER
CONSTRUCTION MANAGER
ARCHITECT
CONTRACTOR
FIELD
OTHER

(Instructions on reverse side)

PROJECT: New Department of Public Works facility
(Name and address) Village Of Ardsley
507 Ashford Avenue
Ardsley, NY 10502

CHANGE ORDER NO.: APS-001

INITIATION DATE: December 27, 2022

CONTRACTOR: APS Contracting, Inc.
(Name and address) 155-161 Pennsylvania Avenue
Patterson, NJ 07503

PROJECT NOS.: 1811 - C

CONTRACT FOR: CONTRACT NO. 001 GC

CONTRACT DATE: Signed June 6, 2022

The contract is changed as follows:

12" & 6" Water Main Valve Inserts

Supply all materials and labor necessary to install 2 - 8" and 1 - 6" Water main Valve inserts. As dictated by the Westchester Department of Health.

\$48,683.90

TOTAL \$48,683.90

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

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Net change by previously authorized Change Orders.....	\$0.00
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The date of Substantial Completion as of the date of this Change Order therefore is.....	Unchanged

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Calgi Construction Management
CONSTRUCTION MANAGER
56 Lafayette Avenue, White Plains, NY 10603
ADDRESS
BY *Andrew Landlaw* 3/15/2023
Andrew Landlaw, Project Manager DATE

Weston & Sampson Engineers, Inc.
ARCHITECT
Winners Circle, Suite 130, Albany NY 12205
ADDRESS
BY *Daniel Tenney III* 3/16/2023
Daniel Tenney III, Project Architect DATE

APS Contracting, Inc.
CONTRACTOR
155-161 Pennsylvania Avenue Patterson, NJ 07503
ADDRESS
BY *Dimitri Mitano* 03/15/2023
Dimitri Mitano, Project Manager DATE

Village of Ardsley
OWNER
507 Ashford Avenue Ardsley, NY 10502
ADDRESS
BY *David Digregorio*
David Digregorio, Superintendent DATE



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G701/CMa-1992



APS Contracting, Inc.
 155-161 Pennsylvania Avenue
 Paterson, New Jersey 07503
 Phone: (973) 754-1980
 Fax: (973) 754-1909

PCO #002

Project: 135 - Village of Ardsley - New Public Works Facility
 220 Heatherdell Road
 Ardsley, New York 10502

Prime Contract Potential Change Order #002: 12" & 6" Water Main Inserts Valves

TO:	Village of Ardsley 507 Ashford Avenue Ardsley, New York 10502	FROM:	APS Contracting, Inc 155-161 Pennsylvania Avenue Paterson, New Jersey 07503
PCO NUMBER/REVISION:	002 / 2	CONTRACT:	1 - GC Contract: Village of Ardsley Contract No. VOA-1811 New Public Works Facility
REQUEST RECEIVED FROM:		CREATED BY:	Stanka Stoilova (APS Contracting, Inc)
STATUS:	Pending - In Review	CREATED DATE:	12/27/2022
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No	ACCOUNTING METHOD:	Amount Based
LOCATION:		PAID IN FULL:	No
SCHEDULE IMPACT:		SIGNED CHANGE ORDER RECEIVED DATE:	
EXECUTED:	No	TOTAL AMOUNT:	\$48,683.90

POTENTIAL CHANGE ORDER TITLE: 12" & 6" Water Main Inserts Valves

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
 CE #007 - 12" & 6" Water Main Insert Valves
 The following proposal is for the 12" & 6" Water Main Insert Valves

ATTACHMENTS:

[CO#3 - Water Main Insert Valves COVER & BACKUP REV1.pdf](#)

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2	320-320000.000.Subcontract Exterior Improvements.Subcontract	Water Tap Subcontractor	\$34,525.00
Subtotal:			\$42,535.00
O&P for Subcontractor Work (10.00% Applies to Subcontract.):			\$3,452.50
Bond Cost (2.00% Applies to Subcontract.):			\$759.55
GC O&P (5.00% Applies to Subcontract.):			\$1,936.85
Grand Total:			\$48,683.90

Jeffery Budrow (Weston & Sampson)
 1 Winners CirY 12205
 Albany, New York 12205

Village of Ardsley
 507 Ashford Avenue
 Ardsley, New York 10502

APS Contracting, Inc
 155-161 Pennsylvania Avenue
 Paterson, New Jersey 07503

SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____ SIGNATURE _____ DATE _____

APS Contracting, Inc.

Page 1 of 1

Printed On: 1/31/2023 09:00 AM



APS CONTRACTING, INC.

LABOR AND MATERIAL WORK SHEET		Project:	Village of Ardsley - DPW		
Contractor Name:	APS Contracting, Inc.		Date:	1/11/2023	
Address:	155-161 Pennsylvania Avenue		Contractor PCO No:	2	
	Paterson, NJ		APS PCO No:	2	
Telephone No:	973-754-1980		Revision No:	1	
SCOPE OF WORK:					
12" & 6" Water Main Inserts Valves					
1. UNIT PRICE					
Work Description	Unit Measure	QTY	Unit Price		
Exterior Trench Excavation, Measured in Place	Cubic Yard	17.8	\$ 450.00	\$	8,010.00
				\$	-
				\$	-
Total from additional Labor Worksheet Extension(s) if required:					
				TOTAL COST:	\$ 8,010.00
A. LABOR					
Work Description	Trade	Hours	Total Rate	Total Labor Cost	
				\$	-
				\$	-
				\$	-
Total from additional Labor Worksheet Extension(s) if required:					
				TOTAL LABOR:	\$ -
B. MATERIAL / SUBCONTRACTOR WORK					
Material Description	Quantity	Unit	Unit Cost	Material Cost	
SUBCONTRACTOR WORK:	1	LS	\$ 34,525.00	\$	34,525.00
Wet Tap Subcontractor - Blue Water Tapping				\$	-
				\$	-
Total from additional Material worksheet extension(s) if required:					
				TOTAL MATERIAL / SUBCONTRACTOR WORK :	\$ 34,525.00
C. Equipment					
Equipment Description	Quantity	Rent Y/N	Rate	Equip. Cost	
				\$	-
				\$	-
				\$	-
Total from additional Material worksheet extension(s) if required:					
				TOTAL EQUIPMENT:	\$ -
D. Total:		Total Labor, Material, Equipment (A+B+C):			
E. Overhead & Profit (10% for Subcontractor)	E = B*10%			\$	3,452.50
F. Subtotal	F = B+E			\$	37,977.50
G. Bond Cost (2%)	G = F*2%			\$	759.55
H. Overhead & Profit (5% for GC)				\$	1,936.85
I. GRAND TOTAL:				\$	48,683.90

Unit Price No.	Item	Unit of Measure	Unit Price Add	Unit Price Deduct
1	Trench Rock Excavation	Cubic Yard	450.00	400.00
2	Bulk Rock Excavation	Cubic Yard	350.00	260.00
3	Exterior Bulk Excavation	Cubic Yard	350.00	260.00
4	Exterior Trench and Culvert Excavation	Cubic Yard	450.00	350.00
5	Replacement of Unsuitable On-Site Materials		80.00	60.00
6	Utilities Excavation	Linear Foot	100.00	70.00



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Quote #	
20221201Casale(REV 121922)	
Date:	December 19, 2022
Valid For	60 Days

Customer:

Tony Casale Inc.
Mike Festo

Quote/Project Description

EZ Valve Insertion Quote
220 Heatherdell Road
Ardsley, NY

Qty	Description	Unit Price	Line Total
2.00	12" EZ Valve Insertion including 12" EZ Valve(13.20 to 13.45 OD)	\$13,576.00	\$27,152.00
1.00	6" EZ Valve Insertion including 6" EZ Valve(6.90 to 7.30 OD)	\$7,373.00	\$7,373.00

EZ VALVE MUST BE APPROVED FOR QUOTE TO BE VALID.

Total	\$34,525.00
--------------	--------------------

Quote Includes:	Not Included in Quote
Installation Labor Mobilization Fee Waiver for 1" Corp Stop Drill & Tap if more than 20 per day Exc Required for 3/4" thru 2" Tap - 2' wide, 1' under, 1' behind, & 5' in front of Pipe Exc Required for 4" thru 12" Tap - 4' wide, 1' under, 2' behind, & 7' in front of Pipe Exc Required for 12" Plus Tap - 6' wide, 1' under, 2' behind, & 9' in front of Pipe Exc Required for VI or LS - 4' wide, 1.5' under, 2.5' behind, & 2.5' in front of Pipe Pressure Testing to 150 PSI	Shoring if Needed - Excavation - Hydrostatic Testing of Sleeve prior to Tap - Tapping Fees or Permits - Transmission Main Tap (Concrete w/Steel Lining) - Installation over 150 PSI Line Pressure - Permits - Valve Boxes - Concrete Kickers

Please confirm your acceptance of this quote by signing this document

If you have any questions concerning this quote, Email quote@bluewatertapping.com
 If you have any questions concerning Scheduling, Email field@bluewatertapping.com

Thank you

PO Box 3557, Reading, PA 19606
 610-779-9220 info@bluewatertapping.com

5'(w)x8'(l)x6'(d) = 192
192/27 = 8.9cy
8.9 x 2 = 17.8 cy (both sides)

