



AGENDA

Ardasley Village Board of Trustees

8:00 PM - Monday, April 3, 2023

In Person & Zoom Platform

The members of the Board of Trustees of the Village of Ardsley will meet in person on Monday, April 3, 2023 at 8:00 p.m. at Village Hall-Court Facility located at 507 Ashford Avenue, Ardsley, New York. Members of the public may join the meeting in person at Village Hall or remotely by using the Zoom information below.

The meetings are conducted using hybrid format and interested parties are invited to observe a meeting either in-person or virtually through the videoconferencing service Zoom which can accessed:

- Join Zoom Meeting:
<https://us02web.zoom.us/j/88378514568?pwd=SFZRN2N2QVdtWFdpdk00bjRDNTUrQT09>
- Meeting ID: 883 7851 4568
- Passcode: 178460
- Members of the public can listen to the meeting by dialing via phone+1 929 205 6099, Webinar ID: 883 7851 4568 Passcode: 178460
- **Please note that by dialing in, your phone number will be visible to the host, participants and attendees of the meeting**
- BROADCAST LIVE ON VERIZON 32/35 & CABLEVISION 75
- VISITOR CALL IN NUMBER (914) 693-6202

Page

1. CALL TO ORDER - PLEDGE OF ALLEGIANCE-ROLL CALL

2. PUBLIC HEARING

In the Matter of Discussing the Proposed Application to Convert Two Vacant Stores into a Deli located at 472 Ashford Avenue for YC Ardsley Deli, LLC.

2.a

5 - 7

8

3. PUBLIC HEARING

To Set Sewer Rents in the Village Pursuant to Section 165 of the Village Code

3.a

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4. PUBLIC HEARING

In the Matter of the Tentative Budget for the Village of Ardsley for the Fiscal Year Beginning June 1, 2023 through May 31, 2024

4.a

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5. APPROVAL OF MINUTES:

5.a March 20, 2023 Board of Trustees Regular Meeting Minutes

6. DEPARTMENT REPORTS

6.1. LEGAL

6.1.a Village Attorney, Robert Ponzini

6.2. MANAGER

6.2.a Village Manager, Joseph Cerretani

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6.3. ABSTRACT REPORT

6.3.a April 3, 2023 Abstract Report

6.4. MAYOR'S ANNOUNCEMENTS

6.5. COMMITTEE & BOARD REPORTS

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7. OLD BUSINESS:

7.a Consider a Resolution Granting Permission to Convert the Two Vacant Stores Located at 472 Ashford Avenue into a Deli

240

7.b Consider a Resolution Establishing Sewer Rent Rate for Fiscal Year 2023-2024

241 - 244

8. NEW BUSINESS:

8.a Consider a Resolution Authorizing the Village Manager to Sign Special Counsel Retainer Agreement for Verizon Cable Franchise Renewal Negotiation

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8.b Consider a Resolution Authorizing the Village Mayor to Sign Teamsters Local 456 I.B.T Collective Bargaining Agreement

8.c Consider a Resolution in Opposition to the Discharge of Contaminated Water into the Hudson River

255 - 265

8.d Consider a Resolution to Amend Non-Union Personnel Policy

9. CORRESPONDENCE

10. VISITORS

11. CALL FOR EXECUTIVE SESSION

12. ADJOURNMENT OF MEETING

13. UPCOMING MEETINGS & EVENTS

- 4/4/23 Board of Architectural Review Meeting 8:00 pm
- 4/5/23 Senior Citizen Pizza Bingo 12:00 pm
- 4/6/23 Climate Action Committee Meeting 7:00 pm
- 4/6/23 Senior Citizen Strength Training 10:00 am
- 4/7/23 ALL VILLAGE OFFICE CLOSED-GOOD FRIDAY
- 4/10/23 Multicultural, Diversity, & Inclusion Committee Meeting 7:00 pm
- 4/10/23 Planning Board Meeting 8:00 pm
- 4/11/23 Recreation Commission Meeting 5:30 pm
- 4/12/23 Senior Citizen Painting Class 12:00 pm
- 4/12/23 Homework Helpers 3:00 pm
- 4/13/23 Senior Citizen Strength Training 10:00 am
- 4/14/23 Middle School Hangout 3:00 pm
- 4/15/23 Ardsley Little League Opening Day!
- 4/22/23 Earth Day!
- 4/23/23 *Save the Date* 2023 HOLI EVENT 1:00 pm
- 4/26/23 Senior Citizen Flower Making 12:00 pm

- 4/26/23 Zoning Board Meeting 8:00 pm
- 4/27/23 Library Board Meeting 7:30 pm
- 4/27/23 Senior Strength Training 10:00 am
- 4/29/23 Midcentury Melodies -Ardsley
Library 6:00 pm

14. NEXT BOARD MEETING:

- 4/12/23 Board of Trustees Work Session
7:30 pm
- 4/17/23 Board of Trustees Legislative
Meeting 8:00 pm

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE, that the Board of Trustees of the Village of Ardsley will hold a public hearing on Monday, April 3, 2023 at 8:00 p.m. or soon thereafter at Village Hall-Court Room Facility, 507 Ashford Avenue, Ardsley, NY 10502 to discuss the proposed application to convert the two vacant stores located at 472 Ashford Avenue into a deli.

Please check the calendar on the Village website for meeting details at www.ardsleyvillage.com or email the Village Clerk at arocco@ardsleyvillage.com.

All residents and taxpayers are invited to attend and be heard. The meeting will be able to be seen live on Channel 75 (Cablevision) or Channel 32/35 (Verizon). Members of the public can also listen to the meeting via Zoom platform by dialing via phone+1 929 205 6099, Meeting ID: 838 7851 4568 Passcode: 178460.

Further details on this application is available at the Clerk's office, 507 Ashford Avenue, Ardsley, NY during normal office hours Monday through Friday 9:00 am-4:00 pm.

Written comments may be sent to the Village Clerk at arocco@ardsleyvillage.com or sent via regular mail to 507 Ashford Ave, Ardsley, NY 10502. All comments will be shared with the Board of Trustees and questions will be answered as quickly as possible.


All residents and taxpayers are invited to attend.

BY ORDER OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF ARDSLEY, NEW YORK

Ann Marie Rocco
Village Clerk
Dated: March 24, 2023

MEMO

TO: Mayor Kaboolian
Village Board of Trustees

FROM: Larry J. Tomasso 

DATE: March 29, 2023

RE: YC Ardsley Deli, LLC 472 Ashford Ave

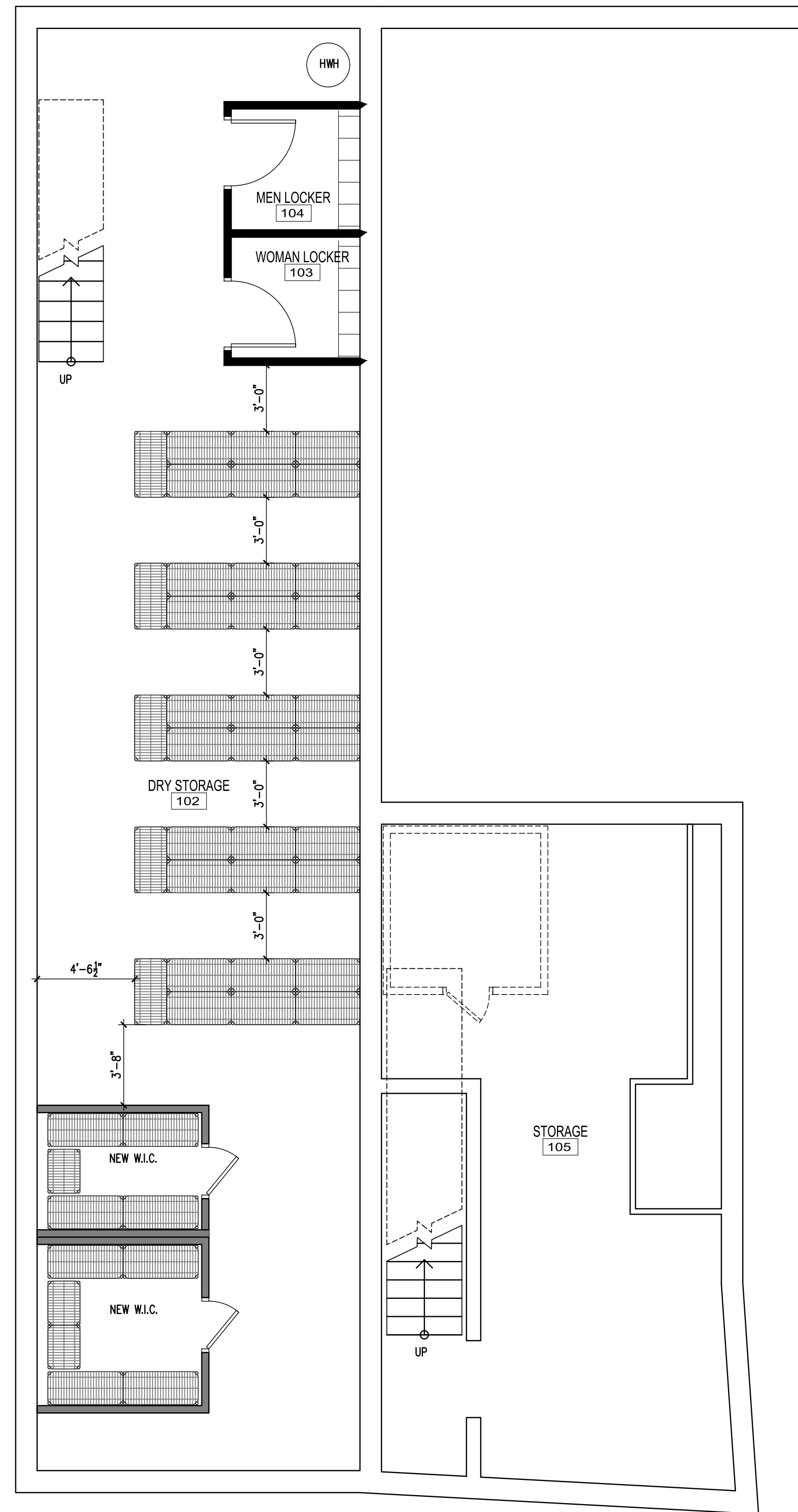
As you know, Craig Weitz of JC Ardsley Deli, LLC applied for a permit to convert two vacant stores at 472 Ashford Avenue into a deli. The last tenants in these spaces were a deli in one and a pizzeria in the other. The building is located in the B-1 General Business District and the deli is a permitted use in this district. Village Board approval is required for this change pursuant to §200-65A of the Village Code.

The VB had previously determined that all of the businesses in Addyman Square are “grandfathered” for parking requirements for retail and business office uses so parking is not an issue. However, the VB does require the employees of these stores to obtain parking permits. There is no seating proposed at this time. However, a zoning variance may be required if the applicant decides to add seating in the future.

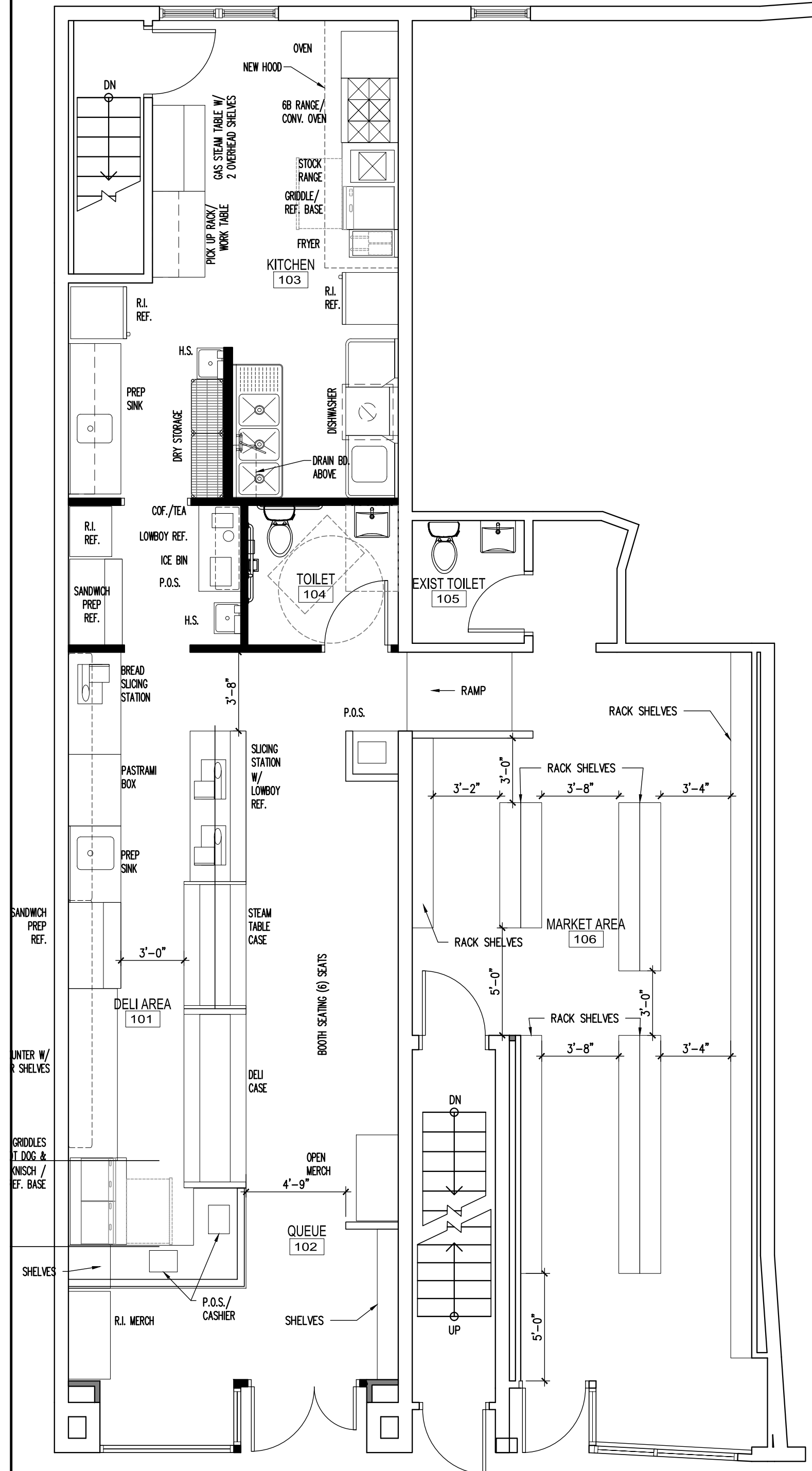
Any approvals should contain the following provisions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must obtain a sign permit and BAR approval for all proposed signage.
4. The hours of operation and number of employees should be identified/confirmed.
5. The business owner or property owner must install a key box (Knox Box) on the building in a location approved by the Ardsley Fire Chief, and the business owner must provide keys to be placed in the key box.
6. Employees shall be required to obtain parking permits.
7. Any conditions the VB deems appropriate.
8. Any conditions the Village Attorney or Village Manager deem appropriate.

Let me know if you need any additional information.



1 BASEMENT FURNITURE PLAN
1/4" = 1'-0"



2 FIRST FLOOR FURNITURE PLAN
1/4" = 1'-0"

Rev. #	Revision Description	Date

Project Description:
PROPOSED DELI / FOOD MARKET
472 ASHFORD AVE
ARDSLEY NY

Building Owner:
1007-11 YONKERS AVENUE, LLC
 1463 MIDLAND AVE, SUITE 1
 BRONXVILLE, NY 10708

Tenant:
YC ARDSLEY DELI, LLC DBA LIEBMAN'S DELI



Papp Architects
 architecture | planning | interiors
 188 East Post Road, White Plains, NY 10601
 (914) 949-1851 | www.papparchitects.com

Sheet Title:
BASEMENT & FIRST FLOOR
EQUIPMENT & RACK PLANS

Seal & Signature: Date: 02-28-2023
 Scale: AS NOTED
 Job#: 2223
 Sheet Title: **A-104**
 Sheet: - of -

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE, that the Board of Trustees of the Village of Ardsley will hold a public hearing Monday, April 3, 2023 at 8:00 p.m. or soon thereafter at Village Hall-Court Room, 507 Ashford Avenue, Ardsley, NY to discuss adoption of a resolution setting sewer rents in the Village pursuant to Chapter 165 of the Village Code in the amount not to exceed \$2.124/CCF or the year 2023-2024.

Please check the calendar on the Village website for meeting details at www.ardsleyvillage.com or email the Village Clerk at arocco@ardsleyvillage.com.

All residents and taxpayers are invited to attend and be heard. The meeting will be able to be seen live on Channel 75 (Cablevision) or Channel 32/35 (Verizon). Members of the public can also listen to the meeting via Zoom platform by dialing via phone+1 929 205 6099, Meeting ID: 838 7851 4568 Passcode: 178460.

Further details on sewer rents are available at the Clerk's office, 507 Ashford Avenue, Ardsley, NY during normal office hours Monday through Friday 9:00 am-4:00 pm.

Written comments may be sent to the Village Clerk at arocco@ardsleyvillage.com and the Village Manager at jcerretani@ardsleyvillage.com, or sent via regular mail to 507 Ashford Ave, Ardsley, NY 10502. All comments will be shared with the Board of Trustees and questions will be answered as quickly as possible.

All residents and taxpayers are invited to attend.

**BY ORDER OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF ARDSLEY, NEW YORK**

**Ann Marie Rocco
Village Clerk
Dated: March 24, 2023**

LEGAL NOTICE

PLEASE TAKE NOTICE, that a Public Hearing will be held before the Village of Ardsley Board of Trustees in person at Village Hall-Court Room Facility, 507 Ashford Avenue, Ardsley, New York on Monday, April 3, 2023 at 8:00 p.m. or soon thereafter for the purpose of considering the Tentative Budget for the Village of Ardsley, New York for the fiscal year beginning June 1, 2023 through May 31, 2024.

The Tentative Budget is posted on the Village's website at www.ardsleyvillage.com and is available for review at the Office of the Village Clerk, 507 Ashford Avenue, Ardsley, NY during regular office hours Monday through Friday 9:00 am-4:00 pm.

Please check the calendar on the Village website for meeting details at www.ardsleyvillage.com or email the Village Clerk at arocco@ardsleyvillage.com. All residents and taxpayers are invited to attend and be heard. The meeting will be able to be seen live on Channel 75 (Cablevision) or Channel 32/35 (Verizon). Members of the public can also listen to the meeting via Zoom platform by dialing via phone+1 929 205 6099, Meeting ID: 838 7851 4568 Passcode: 178460.

By order of the Village Board of Trustees of the Village of Ardsley, New York.

Ann Marie Rocco
Village Clerk
Dated: March 24, 2023

PROPOSED BUDGET:

**Village of Ardsley
2023 - 2024 Tentative Budget Multi-Fund Summary**

BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2023 - 2024 IS HEREBY APPROVED TO MEET THE VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2023 – 2024.

Date:	March 17, 2023			
	<u>General Fund</u>	<u>Sewer Fund</u>	<u>Library Fund</u>	<u>Total</u>
Appropriations	\$17,526,157	\$391,735	\$671,967	\$18,589,859
less:				
Total Revenue	\$3,708,655	\$391,735	\$671,967	\$4,772,357
Balance of Appropriations for Tax Levy	\$13,817,502	\$0	\$0	\$13,817,502
less:				

Tax Levy			\$13,817,502
Add: Estimated Uncollectible Tax Levy			\$0
Deduct: Estimated Collectible Delinquent Taxes			\$0
Deduct: Appropriation from Debt Reserve			\$0
Deduct: Appropriation from Fund Balance			\$0
Adjusted Tax Levy			\$13,817,502
	Allowable levy at tax cap	\$12,556,630	
	Excess Levy Per Tax Cap	\$1,260,872	
	2022-23 Tax Rate		10.76
Assessed Values			
3/1/2023			\$1,283,588,283

TENTATIVE BUDGET 2023-24 VILLAGE OF ARDSLEY

Village of Ardsley
507 Ashford Avenue
Ardsley, NY 10502
(914) 693-1550
www.ardsleyvillage.com

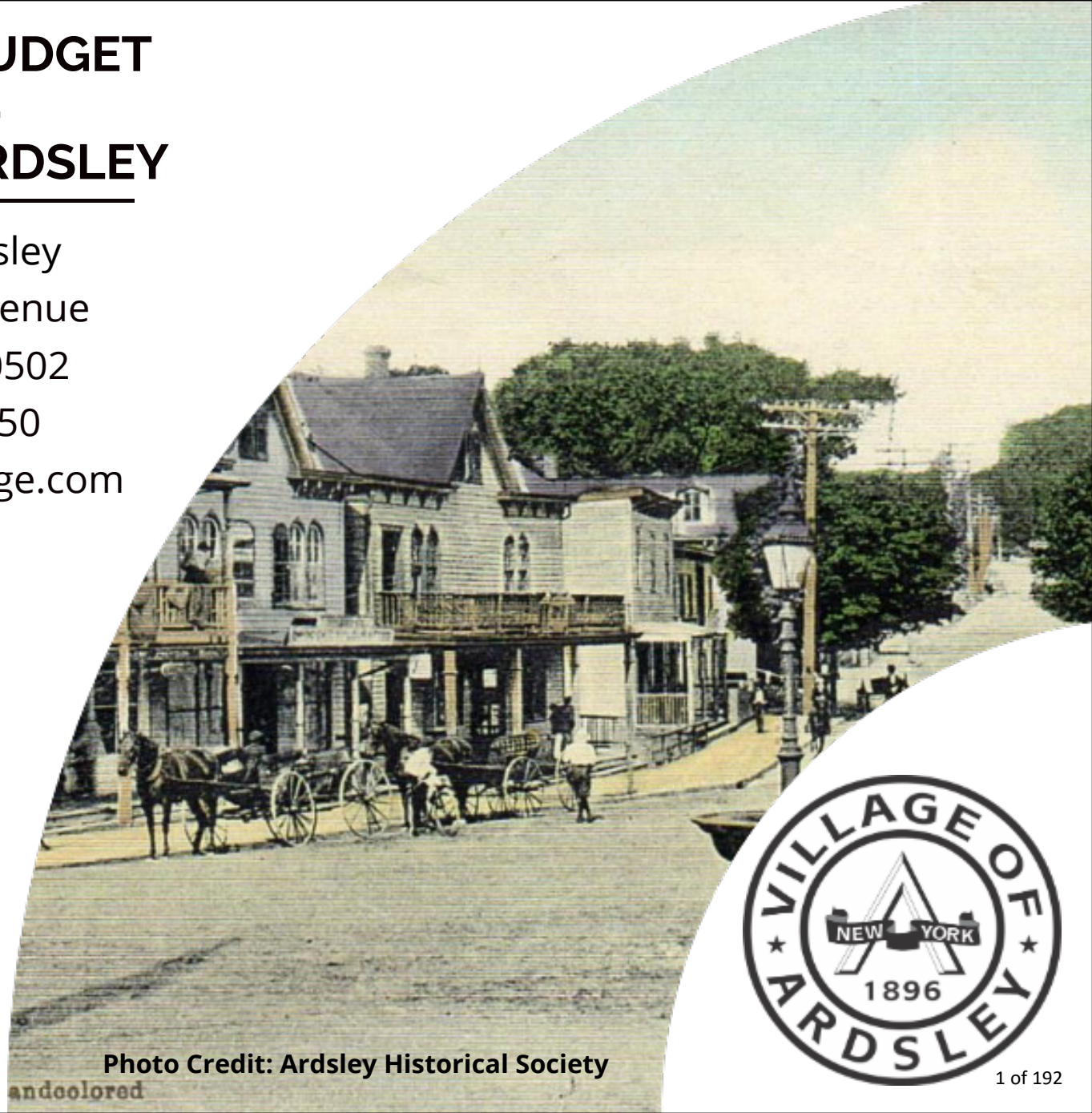


Photo Credit: Ardsley Historical Society



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VILLAGE OF ARDSLEY

NEW YORK

Tentative Budget

Fiscal Year June 1, 2023 to May 31, 2024

Village Board of Trustees

Nancy Kaboolian - Mayor

Andy DiJusto - Deputy Mayor

Steven Edelstein - Trustee

Craig Weitz - Trustee

Asha Bencosme - Trustee

Village Administration

Joseph Cerretani - Village Manager

Leslie Tillotson
Village Treasurer

Ann Marie Rocco
Village Clerk

Anthony Piccolino
Chief of Police

Theodore Knoesel
Fire Chief

Larry Tomasso
Building Inspector

Charles Hessler
Confidential Secretary

David DiGregorio
DPW General Foreman

Angela Groth
Library Director

Patricia Lacy
Recreation Supervisor

David Rifas
Village Justice

John Morehouse
Acting Village Justice

Anissa Slade
Court Clerk

**Village of Ardsley
Tentative Budget
2023-24**

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**Village of Ardsley
Tentative Budget
2023-24**

Multi-Fund Summary

Village of Ardsley 2023 - 2024 Tentative Budget Multi-Fund Summary

BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2023 - 2024 IS HEREBY APPROVED TO MEET THE VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2023 - 2024.

Adopted Date: **March 17, 2023**

	<u>General Fund</u>	<u>Sewer Fund</u>	<u>Library Fund</u>	<u>Total</u>
Appropriations	\$17,521,357	\$391,735	\$674,587	\$18,587,679
less:				
Total Revenue	\$3,433,655	\$391,735	\$674,587	\$4,499,977
Balance of Appropriations for Tax Levy	\$14,087,702	\$0	\$0	\$14,087,702
less:				
Tax Levy	\$14,087,702			
Add: Estimated Uncollectible Tax Levy	\$0			
Deduct: Estimated Collectible Delinquent Taxes	\$0			
Deduct: Appropriation from Debt Reserve	\$275,000			
Deduct: Appropriation from Fund Balance	\$0			
Adjusted Tax Levy	\$13,812,702			
Allowable levy at tax cap	\$12,556,630			
Excess Levy Per Tax Cap	\$1,256,072			
2023-24 Tax Rate	10.76			
Assessed Values				
3/1/2023	\$1,283,588,283			

**Village of Ardsley
Tentative Budget
2023-24**

General Fund Summary

Village of Ardsley
2023 - 2024 Tentative General Fund Budget Summary

BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2023 - 2024 IS HEREBY APPROVED TO MEET THE VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2023 - 2024.

Adopted Date:	March 17, 2023	2021-2022 Adopted	2022-2023 Adopted	2023-2024 Tentative
Appropriations		\$14,770,851	\$15,329,885	\$17,521,357
% Change from PY			3.78%	14.30%
less:				
Total Revenue		\$2,514,831	\$3,171,568	\$3,433,655
% Change from PY			26.11%	8.26%
Balance of Appropriations for Tax Levy		\$12,256,020	\$12,158,317	\$14,087,702
% Change from PY			-0.80%	15.87%
less:				
Tax Levy		\$12,256,020	\$12,158,317	\$14,087,702
Add: Estimated Uncollectible Tax Levy		\$0	\$0	\$0
Deduct: Estimated Collectible Delinquent Taxes		\$0	\$0	\$0
Deduct: Appropriation from Debt Reserve		\$300,000	\$0	\$275,000
Deduct: Appropriation from Fund Balance		\$100,000	\$0	\$0
Adjusted Tax Levy		\$11,856,020	\$12,158,317	\$13,812,702
% Change from PY			2.55%	13.61%
Allowable levy at tax cap		\$11,662,254	\$12,159,651	\$12,556,630
			4.27%	3.26%
Excess Levy Per Tax Cap		\$193,766	-\$1,334	\$1,531,072
Tax Rate		10.52	10.24	10.76
			-2.64%	5.06%
Assessed Values		\$1,126,806,250	\$1,187,011,482	\$1,283,588,283
			5.34%	8.14%
Dates		3/4/2021	3/1/2022	3/1/2023

Village of Ardsley
Tentative Budget 2023-2024
Chart of Accounts

1010- Board of Trustees	1990-Contingency	7185-Community Center	9040-Workers Compensation
1110-Village Justice	3120-Police	7510-Historian	9045-Life Insurance
1210-Village Mayor	3310-Traffic	7550-Celebrations	9055-Disability
1230-Village Manager	3320-Parking	7560-CATV Committee	9060- Optical/Hospital/Medical/ Dental
1320-Auditor	3410-Fire Department	8010-Zoning Board	9512-Transfers
1325-Village Treasurer	3620-Building	8020-Planning Board	9710-Debt Service
1410-Village Clerk	4020-Registrar Fees	8090-Environmental Control	
1420-Law	4210-Youth Council	8140-Storm Sewers	
1440-Engineer	5010-Street Administration	8160-Refuse Collection & Disposal	
1620-Village Hall	5110-Maintenance of Streets	8170-Street Cleaning	
1640-Central Garage	5142-Snow Removal	8510-Beautification	
1680-Technology	5182-Street Lights	8560-Shade Trees	
1910-Insurance	6410-Publicity	9010-State Retirement	
1920-Municipal Association Dues	6772-Senior Transportation & Meals	9015-Police Retirement	
1950-Town Tax	7110-Parks	9025-Fire Service Awards	
1960-MTA Tax		9030-Social Security	
1964-Tax Certiorari			

**Village of Ardsley
Tentative Budget
2023-24**

General Fund Revenues

Description	2019	2020	2021	2022	***** 2023 *****	*****	***** 2024 *****	*****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
REAL PROPERTY TAXES									
A -0001-1001-0000	0.00	0.00	11,177,985.00	11,856,020.00	12,158,317.00		13,812,702.00		0.00
	10,492,116.36	11,140,621.85	11,081,888.03	11,796,224.30	12,158,317.00	0.00			
OTH PAYMENTS IN LIEU OF TAXES									
A -0001-1081-0000	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00		1,600.00		0.00
	1,569.58	1,639.37	1,663.86	1,745.59	1,791.43	0.00			
INTEREST & PENALTIES ON TAXES									
A -0001-1090-0000	35,000.00	35,000.00	30,000.00	30,000.00	30,000.00		25,000.00		0.00
	61,572.12	33,188.30	52,533.69	58,393.45	26,068.30	0.00			
HOTEL OCCUPANCY TAX									
A -0001-1113-0000	50,000.00	55,000.00	70,000.00	75,000.00	75,000.00		75,000.00		0.00
	81,854.25	77,742.94	82,760.84	74,910.14	56,556.98	0.00			
NON-PROP. TAX DIST. BY COUNTY									
A -0001-1120-0000	680,000.00	700,000.00	790,000.00	875,000.00	990,000.00		1,015,000.00		0.00
	719,612.00	881,194.00	1,058,535.00	1,226,852.00	659,345.00	0.00			
UTILITIES TAX									
A -0001-1130-0000	102,000.00	102,000.00	90,000.00	90,000.00	100,000.00		100,000.00		0.00
	112,509.59	102,052.36	113,231.59	122,909.99	87,458.53	0.00			
CABLE T.V. FRANCHISE FEES									
A -0001-1170-0000	112,000.00	90,000.00	90,000.00	90,000.00	95,000.00		95,000.00		0.00
	119,733.01	118,323.59	109,012.04	101,929.55	51,605.27	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
CHARGES-TAX ADVERTISING & EXP									
A -0001-1235-0000	300.00	300.00	300.00	300.00	300.00		300.00		0.00
	528.00	0.00	156.00	276.00	372.00	0.00			
CLERK FEES									
A -0001-1255-0000	100.00	100.00	100.00	100.00	300.00		300.00		0.00
	15.00	171.00	192.75	480.00	83.25	0.00			
POLICE FEES									
A -0001-1520-0000	250.00	250.00	250.00	150.00	150.00		150.00		0.00
	305.00	150.00	210.00	210.00	170.00	0.00			
PRISONER TRANSPORTATION									
A -0001-1525-0000	10,000.00	10,000.00	10,000.00	10,000.00	2,000.00		1,000.00		0.00
	15,192.04	18,073.15	742.16	1,482.70	240.90	0.00			
OVERTIME REIMBURSEMENTS									
A -0001-1530-0000	6,000.00	20,000.00	20,000.00	30,000.00	12,000.00		12,000.00		0.00
	53,058.00	50,990.00	76,275.00	103,026.73	116,733.01	0.00			
SAFETY INSPECTION FEES									
A -0001-1560-0000	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00		1,500.00		0.00
	2,525.00	1,725.00	3,650.00	2,175.00	2,925.00	0.00			
STOP DWI/OCCUPANT RESTR									
A -0001-1589-0000	0.00	14,400.00	8,400.00	8,400.00	8,400.00		8,400.00		0.00
	0.00	2,512.50	0.00	0.00	0.00	0.00			
REGISTRAR/VITAL STATISTICS									
A -0001-1603-0000	2,070.00	1,700.00	1,700.00	1,500.00	1,500.00		1,500.00		0.00
	1,130.00	2,050.00	1,770.00	2,430.00	1,810.00	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	*****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated
BRIDGE STREET PARKING								
A -0001-1720-0000	12,000.00	10,000.00	10,000.00	11,000.00	11,000.00		16,000.00	0.00
	12,520.00	16,895.00	20,075.00	21,470.00	8,180.00	0.00		
ON STREET PARKING								
A -0001-1740-0000	28,000.00	25,000.00	28,000.00	28,000.00	15,000.00		10,000.00	0.00
	25,190.19	38,470.26	13,210.36	17,897.05	9,928.11	0.00		
OVERNIGHT PARKING FEES								
A -0001-1789-0000	4,000.00	4,000.00	3,000.00	3,000.00	3,000.00		1,000.00	0.00
	3,475.00	1,780.00	2,375.00	1,550.00	50.00	0.00		
PARK AND RECREATION CHARGES								
A -0001-2001-0000	38,000.00	35,000.00	32,000.00	27,070.00	90,070.00		82,260.00	0.00
	31,515.00	22,475.00	50,747.80	65,858.89	50,389.00	0.00		
TENNIS FEES								
A -0001-2002-0000	4,000.00	0.00	4,000.00	8,100.00	32,000.00		36,730.00	0.00
	0.00	0.00	8,496.00	35,140.00	13,995.00	0.00		
GARAGE SALE								
A -0001-2012-0000	800.00	800.00	800.00	800.00	1,500.00		1,880.00	0.00
	785.00	800.00	0.00	430.00	300.00	0.00		
COMMUNITY CENTER FEES								
A -0001-2089-0000	23,000.00	20,000.00	20,000.00	20,000.00	41,260.00		69,600.00	0.00
	21,577.00	11,675.00	4,867.50	19,229.50	48,339.00	0.00		
ZONING FEES								
A -0001-2110-0000	2,000.00	1,000.00	1,000.00	1,500.00	1,500.00		1,500.00	0.00
	800.00	400.00	2,600.00	1,000.00	400.00	0.00		

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
PLANNING BOARD FEES									
A -0001-2115-0000	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00		1,500.00	_____	0.00
	3,650.00	0.00	3,000.00	500.00	3,750.00	0.00			
REIMBURSEMENT SWAT									
A -0001-2116-0000	13,000.00	12,000.00	6,000.00	6,000.00	6,000.00		6,000.00	_____	0.00
	11,047.36	1,943.50	7,155.83	6,674.84	2,112.99	0.00			
REFUSE & GARBAGE CHARGES									
A -0001-2130-0000	91,680.00	80,000.00	75,000.00	75,000.00	75,000.00		80,000.00	_____	0.00
	78,418.75	78,145.00	65,060.00	93,095.67	59,217.62	0.00			
FIRE PROTECTION SERVICES									
A -0001-2262-0000	361,397.00	353,117.00	331,471.00	322,802.00	332,479.00		354,126.00	_____	0.00
	350,559.32	328,760.13	332,575.34	331,002.88	322,801.55	0.00			
SNOW REMOVAL									
A -0001-2302-0000	260.00	0.00	0.00	0.00	0.00		_____	_____	0.00
	312.00	337.00	344.00	351.00	0.00	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
INTEREST AND EARNINGS									
A -0001-2401-0000	3,000.00 21,948.97	10,000.00 20,845.74	20,000.00 1,620.85	5,000.00 1,739.93	2,500.00 20,392.84	0.00	45,000.00	_____	0.00
BUILDING PERMITS									
A -0001-2555-0000	125,000.00 171,266.52	125,000.00 97,101.15	125,000.00 163,957.65	125,000.00 128,581.00	125,000.00 146,936.25	0.00	125,000.00	_____	0.00
STREET OPENING PERMITS									
A -0001-2560-0000	14,000.00 19,192.00	14,000.00 19,580.00	14,000.00 32,400.00	18,000.00 23,418.00	18,000.00 31,090.00	0.00	20,000.00	_____	0.00
PLUMBING PERMITS									
A -0001-2565-0000	13,000.00 24,936.00	13,000.00 14,073.00	13,000.00 13,346.00	13,000.00 15,884.00	13,000.00 8,821.00	0.00	13,000.00	_____	0.00
OTHER PERMITS									
A -0001-2590-0000	6,000.00 39,100.00	25,000.00 21,985.00	25,000.00 2,025.00	5,000.00 12,485.00	5,000.00 4,400.00	0.00	5,000.00	_____	0.00
ELECT. PERMITS									
A -0001-2591-0000	7,000.00 10,625.00	7,000.00 7,680.00	7,000.00 9,600.00	7,000.00 7,990.00	7,000.00 7,050.00	0.00	7,000.00	_____	0.00
ALARM FEES									
A -0001-2600-0000	10,000.00 12,005.00	10,000.00 14,565.00	12,000.00 14,610.00	12,000.00 14,035.00	12,000.00 20,975.00	0.00	14,000.00	_____	0.00

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
ALARM PENALTY									
A -0001-2601-0000	0.00	0.00	0.00	0.00	0.00				0.00
	1,975.00	25.00	0.00	40.00	950.00	0.00			
FINES AND FORFEITURES									
A -0001-2610-0000	90,000.00	125,000.00	175,000.00	125,000.00	665,000.00		765,000.00		0.00
	207,278.00	190,633.00	275,350.00	540,874.00	564,800.00	0.00			
SALE OF REFUSE AND RECYCLING									
A -0001-2651-0000	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00		3,000.00		0.00
	3,110.30	1,688.50	4,768.31	4,977.29	1,593.65	0.00			
SALE OF SURPLUS EQUIPMENT									
A -0001-2665-0000	0.00	0.00	0.00	0.00	0.00				0.00
	4,405.00	8,050.00	3,550.00	11,000.00	0.00	0.00			
INSURANCE RECOVERIES									
A -0001-2680-0000	15,000.00	10,000.00	10,000.00	15,000.00	25,000.00		25,000.00		0.00
	12,215.03	38,140.03	43,762.37	181,256.15	60,115.99	0.00			
OTHER COMENSATION FOR LOSS									
A -0001-2690-0000	0.00	0.00	0.00	0.00	0.00				0.00
	2,063.59	0.00	0.00	0.00	0.00	0.00			
REFUNDS OF PRIOR YEARS EXPEND									
A -0001-2701-0000	0.00	0.00	0.00	0.00	0.00				0.00
	74,339.33	8,866.83	1,410.99	24,538.98	313.23	0.00			
PREMIUM ON OBLIGATIONS									
A -0001-2710-0000	25,860.00	0.00	0.00	0.00	0.00				0.00
	25,860.00	651,185.50	0.00	0.00	0.00	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
AIM-RELATED PAYMENTS									
A -0001-2750-0000	0.00	0.00	0.00	0.00	28,009.00		28,009.00		0.00
	0.00	0.00	28,009.00	28,009.00	28,009.00	0.00			
UNCLASSIFIED REVENUES									
A -0001-2770-0000	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00		5,000.00		0.00
	20,604.76	481,904.19	4,442.17	11,102.24	3,522.83	0.00			
STATE AID PER CAPITA									
A -0001-3001-0000	28,009.00	28,009.00	28,009.00	28,009.00	0.00				0.00
	28,009.00	28,009.00	0.00	0.00	0.00	0.00			
STATE AID MORTG. TAX									
A -0001-3005-0000	130,000.00	125,000.00	120,000.00	110,000.00	135,000.00		150,000.00		0.00
	114,372.31	135,182.50	139,291.52	175,569.02	205,004.19	0.00			
STATE AID OTHER									
A -0001-3089-0000	0.00	0.00	0.00	4,500.00	0.00		1,300.00		0.00
	0.00	41,653.68	8,723.41	60,000.00	8,349.80	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
STATE AID OTHER.SAW MILL RIVER REVITALIZ									
A -0001-3089-0019	0.00	0.00	0.00	0.00	0.00				0.00
	3,000.00	0.00	1,000.00	30,812.50	0.00	0.00			
SPECIAL STATE AID									
A -0001-3091-0000	119,726.00	0.00	0.00	0.00	0.00				0.00
	119,725.97	0.00	0.00	0.00	0.00	0.00			
CONSOLIDATED HIGHWAY AID									
A -0001-3501-0000	117,410.00	112,585.00	200,000.00	200,000.00	200,000.00		200,000.00		0.00
	104,780.46	112,585.00	0.00	0.00	0.00	0.00			
YOUTH PROGRAM									
A -0001-3820-0000	556.00	556.00	1,642.00	0.00	0.00				0.00
	1,642.00	0.00	0.00	3,284.00	0.00	0.00			
STATE AID HOME & COMM. SERV.									
A -0001-3989-0000	3,999.98	0.00	0.00	0.00	0.00				0.00
	13,904.98	0.00	0.00	0.00	0.00	0.00			
FED AID EMERG.DISAST ASSIST.									
A -0001-4960-0000	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	0.00	0.00	19,845.51	175,700.92	0.00			

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
FED.AID HOME & COMM.SERVICES									
A -0001-4989-0000	125,000.00 113,092.45	125,000.00 120,502.75	125,000.00 136,313.96	122,000.00 41,649.60	0.00 26,234.92	0.00 0.00	_____	_____	0.00
INTERFUND TRANSFER - T&A									
A -0001-5031-0001	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	30,000.00	_____	0.00
TRANSFER IN-DEBT RESERVE									
A -0001-5031-0003	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	275,000.00	_____	0.00
APPROPRIATED FUND BALANCE									
A -0001-5999-0000	123,500.00 0.00	0.00 0.00	283,000.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	_____	_____	0.00
Revenue Fund Total	2,549,767.98 13,351,113.24	2,310,917.00 14,946,412.82	13,977,157.00 13,977,309.02	14,370,851.00 15,424,336.50	15,329,885.00 14,997,619.56	0.00 0.00	17,521,357.00	0.00	0.00
Year Total	2,549,767.98 13,351,113.24	2,310,917.00 14,946,412.82	13,977,157.00 13,977,309.02	14,370,851.00 15,424,336.50	15,329,885.00 14,997,619.56	0.00 0.00	17,521,357.00	0.00	0.00

**Village of Ardsley
Tentative Budget
2023-24**

**General Fund Appropriations
Contains:**

General Government Services

Public Safety

Public Works

Community Services

Culture/Parks and Recreation

Employee Benefits

Inter-Fund Transfers/Debt Services

**Village of Ardsley
Tentative Budget
2023-24**

General Government Services

Contains:

Village Board
Mayor
Manager
Court
Treasurer
Clerk
Auditor
Engineer
Law

Village Hall Operation
Technology
Insurance
Membership/Dues
Contractual Expenses
MTA
Tax Certioraris
Contingency

Range of Expend Accounts: A -1010-0000-0000 to A -1010-0485-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	*****	*****	*****	*****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
LEGISLATIVE BOARD CONTROL										
A -1010-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1010-0100-0000	9,600.00	9,600.00	9,600.00	9,600.00	19,200.00		19,200.00	19,200.00		0.00
	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	0.00				
PROFESSIONAL TRAINING										
A -1010-0485-0000	725.00	725.00	725.00	725.00	500.00		500.00	500.00		0.00
	0.00	55.00	0.00	0.00	60.00	0.00				
Control Total	10,325.00	10,325.00	10,325.00	10,325.00	19,700.00		19,700.00	19,700.00	0.00	0.00
	9,600.00	9,655.00	9,600.00	9,600.00	9,660.00	0.00				
Dept Total	10,325.00	10,325.00	10,325.00	10,325.00	19,700.00		19,700.00	19,700.00	0.00	0.00
	9,600.00	9,655.00	9,600.00	9,600.00	9,660.00	0.00				
Budgeted Total	10,325.00	10,325.00	10,325.00	10,325.00	19,700.00		19,700.00	19,700.00	0.00	0.00
	9,600.00	9,655.00	9,600.00	9,600.00	9,660.00	0.00				

Range of Expend Accounts: A -1110-0000-0000 to A -1110-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	Budgeted	%PY
JUSTICE CONTROL										
A -1110-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1110-0100-0000	97,361.71	99,807.00	102,303.00	104,860.00	109,311.00		112,495.00	118,345.00	_____	0.00
Transfers	97,361.71 0.00	99,769.37 0.00	102,576.68 273.68	105,141.38 281.38	60,467.92 0.00	0.00				
PART TIME										
A -1110-0110-0000	20,652.00	23,886.00	24,483.00	25,095.00	25,627.00		25,900.00	25,900.00	_____	0.00
Transfers	17,472.34 0.00	23,060.85 0.00	20,600.87 273.68-	13,818.68 281.38-	3,746.47 0.00	0.00				
COURT SECURITY										
A -1110-0111-0000	5,784.00	5,900.00	5,899.00	6,633.00	6,800.00		7,005.00	7,005.00	_____	0.00
Transfers	4,491.89 0.00	6,260.71 360.71	5,836.01 0.00	5,478.29 0.00	3,353.57 0.00	0.00				
LONGEVITY										
A -1110-0133-0000	0.00	0.00	0.00	0.00	0.00		1,075.00	1,075.00	_____	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
OPERATING SUPPLIES										
A -1110-0415-0000	5,293.35	6,000.00	5,075.00	5,085.00	3,590.00		4,320.00	4,320.00	_____	0.00
Transfers	5,293.35 0.00	1,769.75 360.71-	2,249.75 0.00	1,793.75 0.00	2,400.00 0.00	0.00				
CONTRACT SERVICES										
A -1110-0460-0000	15,604.14	17,200.00	13,200.00	5,200.00	3,700.00		2,300.00	2,300.00	_____	0.00
	15,604.14	9,385.04	4,356.14	3,415.78	5,805.27	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1110-0000-0000	JUSTICE CONTROL									
PROFESSIONAL TRAINING										
A -1110-0485-0000	1,429.13	1,440.00	520.00	340.00	2,486.00		2,540.00	2,540.00	_____	0.00
	1,429.13	1,310.60	50.00	225.00	1,350.01	0.00				
COMPTROLLER FEES										
A -1110-0490-0000	0.00	0.00	0.00	0.00	250,000.00		275,500.00	275,000.00	_____	0.00
	0.00	0.00	0.00	0.00	180,049.00	0.00				
Dept Total	154,547.33	154,233.00	151,480.00	147,213.00	401,514.00		431,135.00	436,485.00	0.00	0.00
	150,037.51	141,556.32	135,669.45	129,872.88	258,046.61	0.00				
Budgeted Total	154,547.33	154,233.00	151,480.00	147,213.00	401,514.00		431,135.00	436,485.00	0.00	0.00
	150,037.51	141,556.32	135,669.45	129,872.88	258,046.61	0.00				

Range of Expend Accounts: A -1210-0000-0000 to A -1210-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
MAYOR CONTROL										
A -1210-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1210-0100-0000	4,800.00	4,800.00	4,800.00	4,800.00	7,200.00		7,200.00	7,200.00		0.00
	4,800.00	4,800.00	4,800.00	4,800.00	3,600.00	0.00				
CONTRACTUAL EXPENSES										
A -1210-0400-0000	100,000.00	50,000.00	50,000.00	50,000.00	0.00					0.00
	41,125.00	35,280.00	109,505.21	46,177.29	0.00	0.00				
Transfers	0.00	0.00	59,505.21	0.00	0.00					
PROFESSIONAL TRAINING										
A -1210-0485-0000	500.00	500.00	500.00	500.00	500.00		500.00	500.00		0.00
	0.00	385.76	0.00	500.00	812.61	0.00				
Dept Total										
	105,300.00	55,300.00	55,300.00	55,300.00	7,700.00		7,700.00	7,700.00	0.00	0.00
	45,925.00	40,465.76	114,305.21	51,477.29	4,412.61	0.00				
Transfers	0.00	0.00	59,505.21	0.00	0.00					
Budgeted Total										
	105,300.00	55,300.00	55,300.00	55,300.00	7,700.00		7,700.00	7,700.00	0.00	0.00
	45,925.00	40,465.76	114,305.21	51,477.29	4,412.61	0.00				
Transfers	0.00	0.00	59,505.21	0.00	0.00					

Range of Expend Accounts: A -1230-0000-0000 to A -1230-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
VILLAGE MANAGER CONTROL										
A -1230-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1230-0100-0000	175,300.00	179,808.00	175,207.00	187,297.00	145,275.00		149,445.00	153,108.00	_____	0.00
Transfers	175,299.89	179,807.95	180,935.11	206,327.21	88,010.31	0.00				
	0.00	0.00	5,728.11	19,030.21	0.00					
CONFIDENTIAL SECRETARY										
A -1230-0110-0000	51,000.00	53,000.00	62,000.00	57,195.00	77,149.00		79,467.00	79,467.00	_____	0.00
Transfers	46,785.11	51,378.92	62,238.58	57,439.40	52,304.12	0.00				
	0.00	0.00	238.58	244.40	0.00					
EQUIPMENT										
A -1230-0200-0000	13,088.43	500.00	4,000.00	300.00	300.00		300.00	300.00	_____	0.00
Transfers	13,088.43	0.00	4,996.16	0.00	0.00	0.00				
	0.00	0.00	996.16	0.00	0.00					
CONTRACTUAL EXPENSES										
A -1230-0400-0000	5,262.50	7,700.00	7,025.00	7,205.00	5,000.00		5,000.00	3,500.00	_____	0.00
Transfers	5,262.50	2,250.00	0.00	27,260.00	3,078.60	0.00				
	0.00	0.00	1,662.85-	20,055.00	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1230-0000-0000	VILLAGE MANAGER									
MILEAGE REIMBURSEMENT										
A -1230-0432-0000	5,300.00	5,300.00	5,300.00	300.00	6,300.00		6,300.00	6,300.00		0.00
	5,000.00	5,000.00	0.00	3,000.01	3,461.55	0.00				
Transfers	0.00	0.00	5,300.00-	2,700.01	0.00					
PROFESSIONAL TRAINING										
A -1230-0485-0000	9,440.00	9,505.00	10,120.00	20,480.00	10,000.00		14,120.00	11,620.00		0.00
	8,184.55	7,979.52	6,552.96	5,933.14	4,901.79	0.00				
Transfers	0.00	0.00	0.00	14,546.86-	0.00					
Dept Total	259,390.93	255,813.00	263,652.00	272,777.00	244,024.00		254,632.00	254,295.00	0.00	0.00
	253,620.48	246,416.39	254,722.81	299,959.76	151,756.37	0.00				
Transfers	0.00	0.00	0.00	27,482.76	0.00					
Budgeted Total	259,390.93	255,813.00	263,652.00	272,777.00	244,024.00		254,632.00	254,295.00	0.00	0.00
	253,620.48	246,416.39	254,722.81	299,959.76	151,756.37	0.00				
Transfers	0.00	0.00	0.00	27,482.76	0.00					

Range of Expend Accounts: A -1320-0000-0000 to A -1320-0491-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
AUDITOR CONTROL										
A -1320-0000-0000										
CONTRACTUAL EXPENSES										
A -1320-0400-0000	44,750.00	45,600.00	46,500.00	45,500.00	46,000.00		46,500.00	46,500.00		0.00
	44,750.00	45,600.00	46,500.00	45,500.00	45,500.00	0.00				
FIXED ASSET INVENTORY										
A -1320-0401-0000	1,825.00	1,825.00	1,900.00	0.00	0.00					0.00
	1,825.00	1,825.00	0.00	0.00	0.00	0.00				
CONTRACT SERVICES										
A -1320-0460-0000	7,100.00	1,800.00	3,675.00	3,600.00	3,675.00		3,675.00	3,675.00		0.00
	5,350.00	750.00	2,550.00	4,625.00	2,788.00	0.00				
Transfers	0.00	0.00	0.00	1,025.00	0.00					
Dept Total	53,675.00	49,225.00	52,075.00	49,100.00	49,675.00		50,175.00	50,175.00	0.00	0.00
	51,925.00	48,175.00	49,050.00	50,125.00	48,288.00	0.00				
Transfers	0.00	0.00	0.00	1,025.00	0.00					
Budgeted Total	53,675.00	49,225.00	52,075.00	49,100.00	49,675.00		50,175.00	50,175.00	0.00	0.00
	51,925.00	48,175.00	49,050.00	50,125.00	48,288.00	0.00				
Transfers	0.00	0.00	0.00	1,025.00	0.00					

Range of Expend Accounts: A -1325-0000-0000 to A -1325-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
TREASURER OR CLERK-TREASURER CONTROL										
A -1325-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1325-0100-0000	158,161.15	133,250.00	127,752.00	132,996.00	155,800.00		160,475.00	160,475.00		0.00
Transfers	0.00	12,800.00	45,085.38	0.00	0.00	0.00				
DEPUTY TREASURER										
A -1325-0110-0000	57,453.91	58,900.00	74,300.00	74,250.00	0.00					0.00
Transfers	0.00	5,550.07	51,107.67-	32,650.00-	0.00	0.00				
LONGEVITY										
A -1325-0133-0000	575.00	1,125.00	0.00	0.00	0.00					0.00
	575.00	1,125.00	0.00	0.00	0.00	0.00				
ACCOUNTS PAYABLE CLERK										
A -1325-0137-0000	28,597.42	30,041.00	25,580.00	45,479.00	57,149.00		52,870.00	55,670.00		0.00
Transfers	0.00	0.00	3,809.80	4,400.62-	0.00	0.00				
EQUIPMENT										
A -1325-0200-0000	2,000.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1325-0000-0000 TREASURER OR CLERK-TREASURER CONTROL										
OPERATING SUPPLIES										
A -1325-0415-0000	2,000.00	2,000.00	2,000.00	1,000.00	900.00		1,000.00	1,000.00		0.00
	1,891.38	1,754.83	2,735.51	2,469.09	1,295.00	0.00				
Transfers	0.00	0.00	735.51	1,469.09	0.00					
TECHNOLOGY										
A -1325-0419-0000	56,001.67	34,000.00	7,900.00	8,520.00	8,900.00		8,900.00	8,900.00		0.00
	27,795.00	35,388.00	9,430.00	8,456.30	8,879.12	0.00				
Transfers	0.00	1,388.00	1,530.00	0.00	0.00					
PAYROLL										
A -1325-0461-0000	10,203.00	9,700.00	9,900.00	10,200.00	12,600.00		10,000.00	10,000.00		0.00
	10,203.00	10,342.75	12,455.98	13,131.53	10,617.50	0.00				
Transfers	0.00	642.75	2,555.98	2,931.53	0.00					
PROFESSIONAL TRAINING										
A -1325-0485-0000	2,140.47	2,270.00	3,177.00	3,180.00	3,180.00		3,305.00	3,305.00		0.00
	2,140.47	1,581.14	568.00	544.00	645.00	0.00				
Transfers	0.00	642.75-	2,609.00-	0.00	0.00					
Dept Total	317,132.62	271,286.00	250,609.00	275,625.00	238,529.00		236,550.00	239,350.00	0.00	0.00
	286,817.33	290,565.64	227,416.67	231,593.97	151,324.19	0.00				
Transfers	0.00	19,738.07	0.00	32,650.00-	0.00					
Budgeted Total	317,132.62	271,286.00	250,609.00	275,625.00	238,529.00		236,550.00	239,350.00	0.00	0.00
	286,817.33	290,565.64	227,416.67	231,593.97	151,324.19	0.00				
Transfers	0.00	19,738.07	0.00	32,650.00-	0.00					

Range of Expend Accounts: A -1410-0000-0000 to A -1410-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
CLERK CONTROL										
A -1410-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1410-0100-0000	101,631.00	104,173.00	88,150.00	90,354.00	92,613.00		95,400.00	97,500.00		0.00
Transfers	0.00	9,963.13	338.92	347.42	0.00	0.00				
PART TIME										
A -1410-0110-0000	3,000.00	2,700.00	2,757.00	0.00	0.00					0.00
Transfers	0.00	0.00	2,700.00-	0.00	0.00	0.00				
LONGEVITY										
A -1410-0133-0000	575.00	1,125.00	0.00	0.00	0.00					0.00
Transfers	0.00	0.00	0.00	0.00	0.00	0.00				
CONTRACTUAL EXPENSES										
A -1410-0400-0000	12,754.58	21,426.00	19,802.00	30,963.00	31,967.00		34,894.00	34,894.00		0.00
Transfers	0.00	2,831.69-	0.00	2,789.76	0.00	0.00				
SUPPLIES										
A -1410-0410-0000	0.00	0.00	0.00	0.00	127.00		207.00	207.00		0.00
Transfers	0.00	0.00	0.00	0.00	229.93	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1410-0000-0000	CLERK CONTROL									
EQUIPMENT REPAIR										
A -1410-0425-0000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00		0.00
	226.56	0.00	0.00	0.00	0.00	0.00				
Transfers	0.00	0.00	500.00-	0.00	0.00					
PRINTING AND ADVERTISING										
A -1410-0455-0000	5,665.52	5,000.00	5,000.00	7,000.00	6,000.00		7,000.00	7,000.00		0.00
	5,665.52	1,999.18	9,715.14	5,812.46	3,898.54	0.00				
Transfers	0.00	2,237.88-	4,861.08	612.18-	0.00					
PROFESSIONAL TRAINING										
A -1410-0485-0000	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00		2,600.00	2,600.00		0.00
	2,428.34	525.00	424.00	75.00	421.90	0.00				
Transfers	0.00	2,075.00-	2,000.00-	2,525.00-	0.00					
Dept Total	127,226.10	138,024.00	119,309.00	131,917.00	134,307.00		141,101.00	143,201.00	0.00	0.00
	125,867.16	138,341.74	116,267.60	130,341.64	89,442.07	0.00				
Transfers	0.00	2,818.56	0.00	0.00	0.00					
Budgeted Total	127,226.10	138,024.00	119,309.00	131,917.00	134,307.00		141,101.00	143,201.00	0.00	0.00
	125,867.16	138,341.74	116,267.60	130,341.64	89,442.07	0.00				
Transfers	0.00	2,818.56	0.00	0.00	0.00					

Range of Expend Accounts: A -1420-0000-0000 to A -1420-0468-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
LAW CONTROL										
A -1420-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1420-0100-0000	52,779.96	54,100.00	0.00	0.00	0.00					0.00
Transfers	0.00	12,158.00-	0.00	0.00	0.00	0.00				
PART TIME/PROSECUTOR										
A -1420-0110-0000	11,200.00	10,000.00	10,000.00	10,000.00	10,000.00		10,000.00	10,000.00		0.00
Transfers	9,038.00	7,799.50	9,031.00	9,852.00	7,389.00	0.00				
CONTRACT SERVICES										
A -1420-0460-0000	22,391.24	18,500.00	94,500.00	79,750.00	85,000.00		94,435.00	94,435.00		0.00
Transfers	0.00	14,525.00	8,026.49-	5,573.93	0.00	0.00				
PROF SVCS.										
A -1420-0461-0000	68,372.89	30,000.00	30,000.00	50,000.00	60,000.00		60,000.00	60,000.00		0.00
Transfers	0.00	37,398.92	8,026.49	5,573.93-	0.00	0.00				
LITIGATION										
A -1420-0468-0000	40,000.00	10,000.00	15,000.00	15,000.00	15,000.00		15,000.00	15,000.00		0.00
Transfers	0.00	25,151.89	0.00	0.00	0.00	0.00				
Dept Total	194,744.09	122,600.00	149,500.00	154,750.00	170,000.00		179,435.00	179,435.00	0.00	0.00
Transfers	0.00	64,917.81	0.00	0.00	0.00	0.00				
Budgeted Total	194,744.09	122,600.00	149,500.00	154,750.00	170,000.00		179,435.00	179,435.00	0.00	0.00
Transfers	0.00	64,917.81	0.00	0.00	0.00	0.00				

Range of Expend Accounts: A -1440-0000-0000 to A -1440-0460-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
ENGINEER CONTROL										
A -1440-0000-0000										
CONTRACTUAL EXPENSES										
A -1440-0400-0000	0.00	0.00	0.00	80,000.00	48,000.00		48,000.00	48,000.00		0.00
Transfers	0.00	0.00	0.00	17,439.09	0.00	0.00				
Dept Total	0.00	0.00	0.00	80,000.00	48,000.00		48,000.00	48,000.00	0.00	0.00
Transfers	0.00	0.00	0.00	17,439.09	0.00	0.00				
Budgeted Total	0.00	0.00	0.00	80,000.00	48,000.00		48,000.00	48,000.00	0.00	0.00
Transfers	0.00	0.00	0.00	17,439.09	0.00	0.00				

Range of Expend Accounts: A -1620-0000-0000 to A -1620-0492-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
VILLAGE HALL CONTROL										
A -1620-0000-0000										
CONTRACTUAL EXPENSES										
A -1620-0400-0000	14,000.00	16,000.00	18,000.00	15,500.00	14,500.00		21,170.00	21,170.00		0.00
Transfers	0.00	0.00	0.00	1,381.47	0.00					
SUPPLIES										
A -1620-0410-0000	16,639.36	14,000.00	15,000.00	16,000.00	16,000.00		19,500.00	19,500.00		0.00
Transfers	0.00	541.27	0.00	12,845.01	0.00					
POSTAGE										
A -1620-0412-0000	8,000.00	6,000.00	6,000.00	6,000.00	7,100.00		8,200.00	8,200.00		0.00
Transfers	0.00	0.00	2,040.48	2,808.00	0.00					
UTILITIES										
A -1620-0430-0000	26,290.68	24,000.00	26,000.00	27,100.00	32,700.00		39,000.00	39,000.00		0.00
Transfers	0.00	0.00	2,345.56	8,862.45	0.00					
TELEPHONE										
A -1620-0431-0000	46,793.52	45,000.00	46,000.00	46,000.00	46,000.00		52,000.00	52,000.00		0.00
Transfers	0.00	4,103.60	5,822.77	2,174.27	0.00					
BLDG. MAINTENANCE										
A -1620-0452-0000	73,437.10	42,100.00	19,500.00	32,500.00	20,000.00		23,830.00	23,830.00		0.00
Transfers	0.00	2,070.57	1,002.48	20,890.31	0.00					
Dept Total	185,160.66	147,100.00	130,500.00	143,100.00	136,300.00		163,700.00	163,700.00	0.00	0.00
Transfers	0.00	6,715.44	11,211.29	48,961.51	0.00					
Budgeted Total	185,160.66	147,100.00	130,500.00	143,100.00	136,300.00		163,700.00	163,700.00	0.00	0.00
Transfers	0.00	6,715.44	11,211.29	48,961.51	0.00					

Range of Expend Accounts: A -1680-0000-0000 to A -1680-0452-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
TECHNOLOGY CONTROL										
A -1680-0000-0000										
EQUIPMENT										
A -1680-0250-0000	13,100.00	35,700.00	17,000.00	54,700.00	21,550.00		23,550.00	23,550.00	_____	0.00
Transfers	0.00	0.00	0.00	4,774.75-	0.00	0.00				
SOFTWARE/LIC										
A -1680-0419-0000	23,700.00	16,240.00	18,915.00	18,164.00	17,840.00		20,040.00	20,040.00	_____	0.00
	17,853.62	12,847.42	13,573.39	15,115.77	14,950.60	0.00				
IT CONSULTANT										
A -1680-0452-0000	18,360.00	18,720.00	19,260.00	19,665.00	20,700.00		23,400.00	23,400.00	_____	0.00
Transfers	0.00	0.00	0.00	4,774.75	0.00	0.00				
Dept Total	55,160.00 43,714.37	70,660.00 61,744.24	55,175.00 41,342.01	92,529.00 72,799.14	60,090.00 44,569.69	0.00	66,990.00	66,990.00	0.00	0.00
Budgeted Total	55,160.00 43,714.37	70,660.00 61,744.24	55,175.00 41,342.01	92,529.00 72,799.14	60,090.00 44,569.69	0.00	66,990.00	66,990.00	0.00	0.00

Range of Expend Accounts: A -1910-0000-0000 to A -1910-0454-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
INSURANCE CONTROL										
A -1910-0000-0000										
CONTRACTUAL EXPENSES										
A -1910-0400-0000	148,644.65	171,000.00	169,000.00	178,756.00	193,053.00		217,730.00	217,730.00		0.00
Transfers	0.00	26,667.96-	0.00	0.00	0.00	0.00				
Dept Total	148,644.65	171,000.00	169,000.00	178,756.00	193,053.00		217,730.00	217,730.00	0.00	0.00
Transfers	0.00	26,667.96-	0.00	0.00	0.00	0.00				
Budgeted Total	148,644.65	171,000.00	169,000.00	178,756.00	193,053.00		217,730.00	217,730.00	0.00	0.00
Transfers	0.00	26,667.96-	0.00	0.00	0.00	0.00				

Range of Expend Accounts: A -1920-0000-0000 to A -1920-0438-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
MUNICIPAL ASSOCIATION DUES CONTROL										
A -1920-0000-0000										
CONTRACTUAL EXPENSES										
A -1920-0400-0000	4,292.00	4,250.00	4,292.00	4,292.00	4,292.00		4,520.00	4,520.00		0.00
Transfers	0.00	42.00	0.00	0.00	0.00	0.00				
Dept Total	4,292.00	4,250.00	4,292.00	4,292.00	4,292.00		4,520.00	4,520.00	0.00	0.00
Transfers	0.00	42.00	0.00	0.00	0.00	0.00				
Budgeted Total	4,292.00	4,250.00	4,292.00	4,292.00	4,292.00		4,520.00	4,520.00	0.00	0.00
Transfers	0.00	42.00	0.00	0.00	0.00	0.00				

Range of Expend Accounts: A -1950-0000-0000 to A -1950-0491-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
TOWN TAX CONTROL										
A -1950-0000-0000										
CONTRACTUAL EXPENSES										
A -1950-0400-0000	44,490.14	36,500.00	44,520.00	43,800.00	24,900.00		23,400.00	23,400.00		0.00
Transfers	0.00	0.00	53,827.19	0.00	0.00	0.00				
Dept Total	44,490.14	36,500.00	44,520.00	43,800.00	24,900.00		23,400.00	23,400.00	0.00	0.00
Transfers	0.00	0.00	53,827.19	0.00	0.00	0.00				
Budgeted Total	44,490.14	36,500.00	44,520.00	43,800.00	24,900.00		23,400.00	23,400.00	0.00	0.00
Transfers	0.00	0.00	53,827.19	0.00	0.00	0.00				

Range of Expend Accounts: A -1960-0400-0000 to A -1960-0400-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
CONTRACTUAL EXPENSES MTA TAX										
A -1960-0400-0000	19,600.00	20,134.00	18,700.00	20,089.00	20,317.00		21,440.00	25,872.00		0.00
	16,259.19	17,746.81	16,904.04	16,538.59	8,588.12	0.00				
Dept Total	19,600.00	20,134.00	18,700.00	20,089.00	20,317.00		21,440.00	25,872.00	0.00	0.00
	16,259.19	17,746.81	16,904.04	16,538.59	8,588.12	0.00				
Budgeted Total	19,600.00	20,134.00	18,700.00	20,089.00	20,317.00		21,440.00	25,872.00	0.00	0.00
	16,259.19	17,746.81	16,904.04	16,538.59	8,588.12	0.00				

Range of Expend Accounts: A -1964-0000-0000 to A -1964-0462-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	***** 2024 ***** Admin. Recmnd	***** 2024 ***** Budgeted	%PY
CERTIORARI CONTROL										
A -1964-0000-0000										
CERTIORARI										
A -1964-0462-0000	82,225.22	250,000.00	200,000.00	125,000.00	90,000.00		90,000.00	75,000.00		0.00
Transfers	40,117.82	19,524.13	39,384.16	127,565.21	5,376.86	0.00				
	0.00	186,301.00-	130,366.45-	2,565.21	0.00					
Budgeted Total	82,225.22	250,000.00	200,000.00	125,000.00	90,000.00		90,000.00	75,000.00	0.00	0.00
Transfers	40,117.82	19,524.13	39,384.16	127,565.21	5,376.86	0.00				
	0.00	186,301.00-	130,366.45-	2,565.21	0.00					

Range of Expend Accounts: A -1990-0000-0000 to A -1990-0465-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
CONTINGENCY ACCOUNT CONTROL										
A -1990-0000-0000										
CONTRACTUAL EXPENSES										
A -1990-0400-0000	159,015.00	132,000.00	524,000.00	399,631.00	215,000.00		561,257.00	561,257.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Transfers	0.00	132,000.00-	524,000.00-	399,631.00-	0.00					
Budgeted Total	159,015.00	132,000.00	524,000.00	399,631.00	215,000.00		561,257.00	561,257.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Transfers	0.00	132,000.00-	524,000.00-	399,631.00-	0.00					

**Village of Ardsley
Tentative Budget
2023-24**

Public Safety

Contains:

Police
Fire
Building

Range of Expend Accounts: A -3620-0000-0000 to A -3620-0485-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
BUILDING & PLUMBING INSPECTION CONTROL										
A -3620-0000-0000										
PERSONNEL SERVICES REGULAR										
A -3620-0100-0000	133,416.74	136,782.00	134,403.00	136,522.00	139,935.00		142,624.00	142,624.00		0.00
Transfers	0.00	0.09	0.00	552.67	0.00	0.00				
PART TIME										
A -3620-0110-0000	6,000.00	8,000.00	8,000.00	45,500.00	25,000.00		34,320.00	38,480.00		0.00
Transfers	0.00	744.40-	0.00	30,750.00-	0.00	0.00				
CODE ENFORCEMENT										
A -3620-0111-0000	25,205.00	25,960.00	26,599.00	27,264.00	26,549.00		28,785.00	28,785.00		0.00
Transfers	0.00	5.21	105.42	107.99	0.00	0.00				
LONGEVITY										
A -3620-0133-0000	725.00	1,275.00	1,275.00	1,275.00	1,353.00		1,425.00	1,425.00		0.00
	725.00	1,275.00	1,275.00	1,275.00	1,425.00	0.00				
CONTRACTUAL EXPENSES										
A -3620-0400-0000	3,190.26	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00		0.00
Transfers	0.00	335.10	0.00	733.51	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3620-0000-0000	BUILDING & PLUMBING INSPECTION CONTROL									
TECHNOLOGY										
A -3620-0419-0000	2,300.00	2,300.00	2,300.00	2,300.00	0.00		5,200.00	5,200.00		0.00
	2,080.00	2,080.00	2,080.00	2,080.00	0.00	0.00				
Transfers	0.00	0.00	105.42-	0.00	0.00					
MOTOR VEHICLE REPAIR										
A -3620-0426-0000	583.74	500.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00		0.00
	583.74	904.00	252.78	37.00	190.54	0.00				
Transfers	0.00	404.00	0.00	0.00	0.00					
PROFESSIONAL TRAINING										
A -3620-0485-0000	3,300.00	3,800.00	3,800.00	3,800.00	3,800.00		3,800.00	3,800.00		0.00
	2,597.99	3,578.18	1,834.50	2,115.50	2,888.50	0.00				
Transfers	0.00	0.00	0.00	1,394.17-	0.00					
Dept Total	174,720.74	182,617.00	181,377.00	221,661.00	201,637.00		221,154.00	225,314.00	0.00	0.00
	169,793.82	174,419.58	168,495.50	186,162.67	125,986.21	0.00				
Transfers	0.00	0.00	0.00	30,750.00-	0.00					

Range of Expend Accounts: A -3120-0000-0000 to A -3410-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
POLICE DEPARTMENT CONTROL										
A -3120-0000-0000										
PERSONNEL SERVICES REGULAR										
A -3120-0100-0000	2,301,714.72	2,316,965.00	2,371,112.00	2,433,658.00	2,518,358.00		2,395,862.00	2,395,862.00		0.00
Transfers	0.00	186,181.67	134,526.22	169,806.17	0.00	0.00				
PERSONNEL SERVICES OVERTIME										
A -3120-0101-0000	520,115.91	470,000.00	495,000.00	495,000.00	550,000.00		550,000.00	525,000.00		0.00
Transfers	0.00	5,414.38	73,039.64	266,412.32	0.00	0.00				
OUT OF TITLE										
A -3120-0103-0000	4,224.37	3,500.00	4,500.00	4,500.00	4,500.00		6,000.00	6,000.00		0.00
	4,224.37	3,323.40	3,983.89	2,123.09	3,113.04	0.00				
OVERTIME DWI										
A -3120-0105-0000	0.00	0.00	8,400.00	8,400.00	8,400.00		8,400.00	8,400.00		0.00
	0.00	138.00-	0.00	0.00	0.00	0.00				
OVERTIME REIMBURSEMENTS										
A -3120-0106-0000	33,021.00	3,000.00	12,000.00	12,000.00	12,000.00		12,000.00	12,000.00		0.00
Transfers	0.00	4,964.44	48,421.77	36,546.15	0.00	0.00				
SWAT OVERTIME										
A -3120-0107-0000	0.00	0.00	8,000.00	8,000.00	6,000.00					0.00
	0.00	0.00	7,143.71	6,928.56	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY	
Dept: A -3120-0000-0000	POLICE DEPARTMENT CONTROL										
PART TIME											
A -3120-0110-0000	14,987.46	14,964.00	14,705.00	22,750.00	22,750.00		32,750.00	57,750.00		0.00	
	14,987.46	11,761.22	13,455.00	15,581.25	8,569.12	0.00					
Transfers	0.00	0.00	0.00	7,168.75-	0.00						
COMP PAY-OUT											
A -3120-0111-0000	7,547.50	32,000.00	20,000.00	32,000.00	32,000.00		32,000.00	32,000.00		0.00	
	7,547.50	12,913.19	10,181.90	17,447.62	23,584.58	0.00					
Transfers	0.00	19,086.81-	0.00	14,552.38-	0.00						
HOLIDAY PAY											
A -3120-0132-0000	103,019.60	105,000.00	110,000.00	112,000.00	120,000.00		130,000.00	130,000.00		0.00	
	103,019.60	104,725.52	113,238.56	112,747.46	103,432.92	0.00					
Transfers	0.00	0.00	3,238.56	747.46	0.00						
LONGEVITY											
A -3120-0133-0000	12,203.49	30,000.00	50,000.00	50,000.00	30,000.00		40,000.00	40,000.00		0.00	
	12,203.49	28,564.17	39,762.48	30,385.32	28,707.14	0.00					
Transfers	0.00	0.00	10,237.52-	17,875.24-	0.00						
SPECIAL SERVICES											
A -3120-0170-0000	5,300.00	6,425.00	7,250.00	9,325.00	9,325.00		11,400.00	11,400.00		0.00	
	5,023.00	5,177.00	7,250.00	8,875.00	9,175.00	0.00					
Transfers	0.00	1,079.53-	0.00	0.00	0.00						
CHILD SAFETY GRANT											
A -3120-0200-0000	4,091.98	0.00	6,500.00	4,500.00	4,500.00		4,500.00	4,500.00		0.00	
	4,091.98	0.00	0.00	0.00	0.00	0.00					
Transfers											
GOV TRAFFIC SAFETY											
A -3120-0201-0000	0.00	0.00	7,400.00	0.00	3,400.00		3,400.00	3,400.00		0.00	
	0.00	0.00	0.00	0.00	0.00	0.00					
Transfers											

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3120-0000-0000	POLICE DEPARTMENT CONTROL									
MOTOR VEHICLE										
A -3120-0230-0000	63,514.02	112,000.00	68,200.00	72,200.00	79,000.00		161,500.00	80,750.00		0.00
	41,961.49	113,305.94	65,232.67	69,265.36	75,432.52	0.00				
Transfers	0.00	1,305.94	0.00	0.00	0.00					
EDUCATIONAL EQUIPMENT										
A -3120-0250-0000	500.00	500.00	0.00	0.00	0.00					0.00
	0.00	165.00	0.00	0.00	0.00	0.00				
SIGNAL AND COMMUNICATION EQUIP										
A -3120-0260-0000	6,291.08	500.00	500.00	500.00	500.00		500.00	500.00		0.00
	6,291.08	0.00	442.98	500.00	0.00	0.00				
COMMUNITY POLICING										
A -3120-0270-0000	0.00	0.00	0.00	0.00	18,000.00		18,000.00	14,000.00		0.00
	0.00	0.00	0.00	0.00	4,978.00	0.00				
SUPPLIES										
A -3120-0410-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	107.27	0.00				
UNIFORMS										
A -3120-0411-0000	30,000.00	31,100.00	26,775.00	29,400.00	44,825.00		44,750.00	51,250.00		0.00
	29,179.94	22,771.51	25,607.33	24,342.38	17,766.26	0.00				
Transfers	0.00	7,078.49-	0.00	5,057.62-	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	
Dept: A -3120-0000-0000	POLICE DEPARTMENT CONTROL									
OPERATING SUPPLIES										
A -3120-0415-0000	8,581.65	49,765.00	16,300.00	15,000.00	30,300.00		229,900.00	49,900.00		0.00
Transfers	0.00	18,817.19	19,081.27	19,346.44	13,000.00	0.00				
EQUIPMENT REPAIR										
A -3120-0425-0000	4,398.86	4,000.00	8,000.00	8,000.00	10,000.00		10,000.00	10,000.00		0.00
Transfers	0.00	3,842.97	0.00	16,567.30	0.00	0.00				
MOTOR VEHICLE REPAIR										
A -3120-0426-0000	17,935.10	8,000.00	8,000.00	8,000.00	10,000.00		20,000.00	20,000.00		0.00
Transfers	0.00	0.00	0.00	2,587.57	6,000.00	0.00				
FEES FOR SERVICE										
A -3120-0450-0000	3,500.00	3,500.00	1,500.00	1,000.00	3,500.00		3,500.00	3,500.00		0.00
Transfers	0.00	0.00	0.00	1,779.00	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3120-0000-0000	POLICE DEPARTMENT CONTROL									
CONTRACT SERVICES										
A -3120-0460-0000	39,620.00	42,089.00	39,965.00	24,947.00	43,047.00		25,547.00	17,547.00		0.00
	37,721.05	38,024.39	38,564.32	21,554.25	28,017.34	0.00				
Transfers	0.00	4,064.61-	0.00	3,392.75-	0.00					
PROFESSIONAL TRAINING										
A -3120-0485-0000	9,084.59	20,550.00	23,240.00	23,325.00	41,350.00		41,350.00	41,350.00		0.00
	9,084.59	6,694.84	7,536.10	9,044.24	12,096.73	0.00				
Transfers	0.00	13,530.16-	12,082.31-	11,600.00-	19,000.00-					
Dept Total	3,189,651.33	3,253,858.00	3,307,347.00	3,374,505.00	3,601,755.00		3,781,359.00	3,515,109.00	0.00	0.00
	3,162,080.79	3,378,926.67	3,511,504.98	3,804,497.48	2,198,961.38	0.00				
Transfers	0.00	138,052.61	255,987.63	454,145.67	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3310-0000-0000	TRAFFIC CONTROL CONTROL									
TRAFFIC CONTROL CONTROL										
A -3310-0000-0000										
OPERATING SUPPLIES										
A -3310-0415-0000	39,024.08	6,000.00	6,000.00	6,000.00	6,000.00		6,000.00	6,000.00		0.00
	39,024.08	21,927.95	1,182.50	1,976.00	1,199.49	0.00				
Transfers	0.00	15,927.95	0.00	0.00	0.00					
Dept Total										
	39,024.08	6,000.00	6,000.00	6,000.00	6,000.00		6,000.00	6,000.00	0.00	0.00
	39,024.08	21,927.95	1,182.50	1,976.00	1,199.49	0.00				
Transfers	0.00	15,927.95	0.00	0.00	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3320-0000-0000	PARKING CONTROL									
PARKING CONTROL										
A -3320-0000-0000										
CONTRACTUAL EXPENSES										
A -3320-0400-0000	0.00	0.00	0.00	8,000.00	8,000.00		8,000.00			0.00
	0.00	0.00	0.00	4,186.00	5,580.00	0.00				
Dept Total	0.00	0.00	0.00	8,000.00	8,000.00		8,000.00	0.00	0.00	0.00
	0.00	0.00	0.00	4,186.00	5,580.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	
Dept: A -3410-0000-0000	FIRE DEPARTMENT CONTROL									
FIRE DEPARTMENT CONTROL										
A -3410-0000-0000										
PERSONNEL SERVICES REGULAR										
A -3410-0100-0000	0.00	0.00	0.00	0.00	4,500.00		9,000.00	5,500.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
INSPECTOR, FIRE										
A -3410-0134-0000	18,282.96	18,740.00	19,209.00	19,689.00	20,181.00		20,786.00	20,786.00		0.00
	18,282.96	18,740.04	15,087.83	18,496.65	10,090.50	0.00				
Transfers	0.00	0.04	3,120.00-	0.00	0.00					
MOTOR VEHICLE										
A -3410-0230-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	64,171.25	0.00	0.00	0.00				
Transfers	0.00	0.00	64,171.25	0.00	0.00					
SIGNAL AND COMMUNICATION EQUIP										
A -3410-0260-0000	6,000.00	6,000.00	6,000.00	4,400.00	4,970.00		4,970.00	4,970.00		0.00
	1,418.75	10,896.57	4,164.32	2,522.34	434.25	0.00				
Transfers	0.00	4,896.57	1,000.00-	0.00	0.00					
TOOLS AND OPERATING EQUIP.										
A -3410-0270-0000	25,254.79	34,000.00	34,200.00	42,965.00	37,049.00		41,958.00	41,958.00		0.00
	24,281.97	46,002.12	41,511.58	34,757.44	23,229.78	0.00				
Transfers	0.00	12,237.12	7,461.58	7,520.56-	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	*****	***** 2024 *****	*****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted
Dept: A -3410-0000-0000 FIRE DEPARTMENT CONTROL									
SUPPLIES									
A -3410-0410-0000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	0.00
	40.13	79.95	1,585.90	1,684.64	1,388.93	0.00			
UNIFORMS									
A -3410-0411-0000	3,482.50	2,500.00	2,500.00	2,500.00	2,750.00		3,000.00	3,000.00	0.00
	3,482.50	1,661.98	1,934.00	2,863.57	1,454.80	0.00			
Transfers	0.00	0.00	0.00	363.57	0.00				
POSTAGE									
A -3410-0412-0000	300.00	300.00	350.00	350.00	375.00		375.00	375.00	0.00
	122.60	0.00	0.00	15.25	0.00	0.00			
Transfers	0.00	0.00	0.00	274.52-	0.00				
OPERATING SUPPLIES									
A -3410-0415-0000	15,172.61	10,000.00	15,000.00	13,115.00	16,780.00		19,168.00	19,168.00	0.00
	15,172.61	12,194.99	14,511.29	15,660.55	4,307.88	0.00			
Transfers	0.00	2,275.71	0.00	2,545.55	0.00				
TECHNOLOGY									
A -3410-0419-0000	4,300.00	4,300.00	9,675.00	4,710.00	5,610.00		4,350.00	4,350.00	0.00
	3,756.26	5,820.80	5,898.85	3,506.62	3,218.24	0.00			
Transfers	0.00	1,520.80	3,000.00-	1,203.38-	0.00				
EQUIPMENT REPAIR									
A -3410-0425-0000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		3,200.00	3,200.00	0.00
	2,190.70	2,126.76	2,324.71	1,019.49	939.68	0.00			
Transfers	0.00	0.00	675.29-	1,980.51-	0.00				
MOTOR VEHICLE REPAIR									
A -3410-0426-0000	32,371.86	32,000.00	32,000.00	36,000.00	44,000.00		38,500.00	38,500.00	0.00
	32,371.86	29,618.84	35,758.22	36,540.09	31,400.49	0.00			
Transfers	0.00	2,256.16-	4,500.00	540.09	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY	
Dept: A -3410-0000-0000 FIRE DEPARTMENT CONTROL											
UTILITIES											
A -3410-0430-0000	39,978.25	36,000.00	36,000.00	36,000.00	36,000.00		40,000.00	40,000.00		0.00	
	39,978.25	33,684.16	37,741.35	47,808.03	32,665.51	0.00					
Transfers	0.00	2,315.84-	1,741.35	11,808.03	0.00						
TELEPHONE											
A -3410-0431-0000	3,700.00	3,700.00	4,000.00	4,000.00	4,000.00		4,500.00	4,500.00		0.00	
	2,673.14	2,564.80	3,859.66	4,021.44	3,169.68	0.00					
Transfers	0.00	914.07-	0.00	21.44	0.00						
FIRE COMPANY FEE											
A -3410-0437-0000	127,144.00	123,591.00	115,909.00	112,981.00	119,870.00		123,944.00	123,944.00		0.00	
	127,144.00	118,223.00	115,909.00	112,981.00	0.00	0.00					
Transfers	0.00	5,368.00-	0.00	0.00	0.00						
BLDG. MAINTENANCE											
A -3410-0452-0000	21,757.07	20,000.00	23,600.00	21,407.00	40,395.00		29,599.00	29,599.00		0.00	
	21,757.07	21,158.59	40,218.74	30,167.76	20,701.03	0.00					
Transfers	0.00	1,715.74	16,618.74	8,760.76	0.00						
HYDRANT RENTAL											
A -3410-0453-0000	10,000.00	10,000.00	11,000.00	11,000.00	11,000.00		11,500.00	11,500.00		0.00	
	7,063.81	10,660.07	9,421.08	8,377.18	13,204.81	0.00					
Transfers	0.00	660.07	0.00	2,622.82-	0.00						
INSURANCE											
A -3410-0454-0000	10,347.51	11,383.00	14,400.00	17,665.00	17,600.00		32,920.00	32,920.00		0.00	
	10,347.51	10,402.57	11,428.08	9,675.40	6,089.40	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3410-0000-0000	FIRE DEPARTMENT CONTROL									
Transfers	0.00	0.00	0.00	7,989.60-	0.00					
PRINTING AND ADVERTISING										
A -3410-0455-0000	3,000.00	3,000.00	3,000.00	3,000.00	3,250.00		4,550.00	4,550.00		0.00
	1,598.28	2,739.98	739.10	120.70	251.02	0.00				
Transfers	0.00	0.00	1,721.01-	2,879.30-	0.00					
CONTRACT SERVICES										
A -3410-0460-0000	0.00	0.00	750.00	1,750.00	3,290.00		3,300.00	3,300.00		0.00
	0.00	1,457.50	2,925.25	2,181.25	0.00	0.00				
Transfers	0.00	1,457.50	2,175.25	431.25	0.00					
FUEL										
A -3410-0481-0000	12,600.00	10,500.00	10,500.00	11,500.00	12,500.00		14,000.00	14,000.00		0.00
	10,597.22	8,077.90	8,615.87	10,099.83	10,096.54	0.00				
Transfers	0.00	2,422.10-	0.00	0.00	0.00					
PROFESSIONAL TRAINING										
A -3410-0485-0000	21,500.00	21,500.00	24,800.00	23,600.00	24,350.00		26,235.00	26,235.00		0.00
	18,101.95	19,412.84	9,280.96	23,119.03	10,463.24	0.00				
Transfers	0.00	2,087.16-	15,519.04-	0.00	0.00					
Dept Total										
	360,191.55	352,514.00	367,893.00	371,632.00	413,470.00		437,855.00	434,355.00	0.00	0.00
	340,381.57	355,523.46	427,087.04	365,618.26	173,105.78	0.00				
Transfers	0.00	9,400.22	71,632.83	0.00	0.00					

**Village of Ardsley
Tentative Budget
2023-24**

Public Works

Contains:

Public Works
Central Garage
Snow Removal
Street Lights
Stormwater

Refuse
Beautification
Shade Trees

Range of Expend Accounts: A -1640-0000-0000 to A -1640-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
CENTRAL GARAGE CONTROL										
A -1640-0000-0000										
PERSONNEL SERVICES REGULAR										
A -1640-0100-0000	175,640.14	179,782.00	184,277.00	188,884.00	188,884.00		188,885.00	188,885.00		0.00
Transfers	0.00	0.20	0.00	315.81	0.00	0.00				
PERSONNEL SERVICES OVERTIME										
A -1640-0101-0000	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00		0.00
Transfers	0.00	0.00	0.00	278.74	0.00	817.29				
OUT OF TITLE PAY										
A -1640-0102-0000	900.00	900.00	900.00	900.00	900.00		900.00	900.00		0.00
Transfers	0.00	447.23	1,488.28	169.04	941.04	0.00				
LONGEVITY										
A -1640-0133-0000	3,600.00	3,600.00	3,600.00	3,850.00	4,150.00		4,100.00	4,100.00		0.00
Transfers	0.00	0.00	250.00	0.00	0.00	0.00				
EQUIPMENT										
A -1640-0200-0000	9,000.00	15,700.00	15,700.00	10,000.00	10,000.00		10,000.00	10,000.00		0.00
Transfers	0.00	2,500.00-	0.00	7,226.08-	0.00	1,748.48				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1640-0000-0000	CENTRAL GARAGE									
OPERATING SUPPLIES										
A -1640-0415-0000	5,661.16	6,000.00	6,000.00	6,000.00	6,000.00		6,000.00	6,000.00		0.00
	3,436.72	2,766.36	3,418.73	4,415.59	1,000.43	0.00				
MOTOR VEHICLE REPAIR										
A -1640-0426-0000	49,533.55	50,000.00	60,000.00	66,000.00	66,000.00		66,000.00	66,000.00		0.00
	49,533.55	67,291.35	57,580.59	52,645.36	42,124.85	0.00				
Transfers	0.00	17,291.35	0.00	13,354.64-	0.00					
TIRES										
A -1640-0428-0000	11,282.67	18,000.00	18,000.00	18,000.00	18,000.00		18,000.00	18,000.00		0.00
	11,282.67	15,222.12	15,223.46	11,516.63	18,646.34	0.00				
Transfers	0.00	2,777.88-	1,738.28-	6,483.37-	0.00					
UTILITIES										
A -1640-0430-0000	15,426.72	14,000.00	16,000.00	16,000.00	16,000.00		17,000.00	17,000.00		0.00
	15,426.72	12,250.92	12,748.78	12,544.64	13,222.66	0.00				
Transfers	0.00	0.00	0.00	3,455.36-	0.00					
TELEPHONE										
A -1640-0431-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	16.84	0.00				
GARAGE MAINTENANCE										
A -1640-0469-0000	7,579.14	7,000.00	7,000.00	7,000.00	7,000.00		7,000.00	7,000.00		0.00
	7,579.14	7,214.19	3,893.65	6,121.55	3,707.70	0.00				
Transfers	0.00	414.19	0.00	0.00	0.00					
INSPECTIONS										
A -1640-0474-0000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00		0.00
	1,400.00	1,439.00	1,994.89	1,907.00	1,724.00	0.00				
Transfers	0.00	0.00	0.00	924.60-	0.00					
DRUG TESTING										
A -1640-0475-0000	2,775.00	2,000.00	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00		0.00
	530.00	702.00	422.00	192.00	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1640-0000-0000	CENTRAL GARAGE									
A -1640-0481-0000	73,787.61	75,000.00	75,000.00	75,000.00	80,000.00		90,000.00	90,000.00		0.00
Transfers	0.00	6,425.50-	0.00	34,288.14	0.00	0.00				
PROFESSIONAL TRAINING										
A -1640-0485-0000	500.00	500.00	500.00	500.00	500.00		500.00	500.00		0.00
Transfers	0.00	365.00	0.00	0.00	0.00	0.00				
Dept Total	366,685.99	379,482.00	395,477.00	400,634.00	405,934.00		416,885.00	416,885.00	0.00	0.00
Transfers	0.00	6,449.59	0.00	3,607.68	0.00	0.00				
Budgeted Total	366,685.99	379,482.00	395,477.00	400,634.00	405,934.00		416,885.00	416,885.00	0.00	0.00
Transfers	0.00	6,449.59	0.00	3,607.68	0.00	0.00				

Range of Expend Accounts: A -5010-0000-0000 to A -5182-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
STREET ADMINISTRATION CONTROL										
A -5010-0000-0000										
PERSONNEL SERVICES REGULAR										
A -5010-0100-0000	264,064.00	270,666.00	261,840.00	248,747.00	245,707.00		265,199.00	256,581.00		0.00
Transfers	258,866.09	265,385.91	351,997.14	249,754.05	162,298.75	0.00				
	0.00	0.00	97,342.00	1,007.05	0.00					
LONGEVITY										
A -5010-0133-0000	3,600.00	3,600.00	3,600.00	2,175.00	2,175.00		2,175.00	2,175.00		0.00
	3,600.00	3,600.00	3,600.00	2,175.00	2,175.00	0.00				
SIDEWALK MAINTENANCE										
A -5010-0406-0000	0.00	0.00	0.00	10,000.00	10,000.00		10,000.00	10,000.00		0.00
Transfers	0.00	0.00	0.00	2,726.81	2,342.07	0.00				
	0.00	0.00	0.00	1,007.05-	0.00					
PROFESSIONAL TRAINING										
A -5010-0485-0000	0.00	0.00	3,500.00	2,000.00	2,000.00		2,000.00	2,000.00		0.00
Transfers	0.00	0.00	0.00	0.00	91.97	0.00				
	0.00	0.00	2,785.21-	0.00	0.00					
ENGINEERING										
A -5010-0486-0000	28,735.29	20,000.00	30,000.00	0.00	0.00					0.00
Transfers	28,735.29	20,412.50	38,382.50	402.50	6,546.25	0.00				
	0.00	6,736.46	8,382.50	0.00	0.00					
Dept Total	296,399.29	294,266.00	298,940.00	262,922.00	259,882.00		279,374.00	270,756.00	0.00	0.00
Transfers	291,201.38	289,398.41	393,979.64	255,058.36	173,454.04	0.00				
	0.00	6,736.46	102,939.29	0.00	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -5110-0000-0000 MAINTENANCE OF STREETS CONTROL										
MAINTENANCE OF STREETS CONTROL										
A -5110-0000-0000										
PERSONNEL SERVICES REGULAR										
A -5110-0100-0000	526,989.00	557,393.00	550,530.00	502,629.00	528,221.00		541,133.00	541,133.00		0.00
	525,817.63	554,748.97	564,065.77	503,084.97	370,501.40	0.00				
Transfers	0.00	0.00	13,535.77	455.97	0.00					
PERSONNEL SERVICES OVERTIME										
A -5110-0101-0000	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00		40,000.00	40,000.00		0.00
	37,654.59	48,911.29	47,787.93	53,331.59	27,553.15	0.00				
Transfers	0.00	8,911.29	7,787.93	13,331.59	0.00					
OUT OF TITLE PAY										
A -5110-0103-0000	6,234.38	8,000.00	8,000.00	8,000.00	8,000.00		8,000.00	8,000.00		0.00
	6,234.38	1,621.40	21,057.43	17,983.94	9,550.36	0.00				
Transfers	0.00	0.00	13,057.43	9,983.94	0.00					
PART TIME										
A -5110-0110-0000	28,000.00	18,000.00	18,000.00	18,000.00	18,000.00		18,000.00	13,000.00		0.00
	8,000.00	11,560.00	18,512.00	16,588.00	2,352.00	0.00				
Transfers	0.00	0.00	512.00	0.00	0.00					
LONGEVITY										
A -5110-0133-0000	6,975.00	6,375.00	5,050.00	3,525.00	3,825.00		3,825.00	3,825.00		0.00
	6,975.00	5,300.00	6,175.00	5,450.00	6,000.00	0.00				
Transfers	0.00	0.00	1,125.00	1,925.00	0.00					
EQUIPMENT										
A -5110-0200-0000	98,000.00	0.00	0.00	6,500.00	6,500.00		6,500.00	6,500.00		0.00
	36,706.00	50,662.00	0.00	4,199.99	1,040.39	0.00				
Transfers	0.00	50,662.00	0.00	0.00	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -5110-0000-0000 MAINTENANCE OF STREETS CONTROL										
UNIFORMS										
A -5110-0411-0000	15,200.00	15,200.00	15,200.00	15,200.00	16,150.00		16,150.00	16,150.00		0.00
	12,248.43	17,580.86	13,508.30	18,372.82	0.00	0.00				
Transfers	0.00	2,380.86	0.00	3,172.82	0.00					
OPERATING SUPPLIES										
A -5110-0415-0000	25,000.00	25,000.00	25,000.00	0.00	30,000.00		30,000.00	30,000.00		0.00
	22,591.19	11,794.52	20,725.42	27,665.12	19,655.20	0.00				
Transfers	0.00	11,292.15-	0.00	27,665.12	0.00					
ROAD PAVING										
A -5110-0448-0000	196,623.62	216,083.00	100,000.00	316,950.00	200,000.00		200,000.00	200,000.00		0.00
	59,164.46	179,706.40	45,622.10	91,680.36	198,627.44	0.00				
Transfers	0.00	36,376.60-	36,018.13-	156,534.44-	0.00					
PROFESSIONAL TRAINING										
A -5110-0485-0000	0.00	0.00	0.00	1,000.00	1,000.00		1,000.00	1,000.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Dept Total	943,022.00	886,051.00	761,780.00	911,804.00	851,696.00		864,608.00	859,608.00	0.00	0.00
	715,391.68	881,885.44	737,453.95	738,356.79	635,279.94	0.00				
Transfers	0.00	14,285.40	0.00	100,000.00-	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -5142-0000-0000	SNOW REMOVAL CONTROL									
SNOW REMOVAL CONTROL										
A -5142-0000-0000										
PERSONNEL SERVICES OVERTIME										
A -5142-0101-0000	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00		55,000.00	55,000.00		0.00
	53,473.14	14,181.15	52,522.57	29,270.16	0.00	0.00				
Transfers	0.00	0.00	0.00	25,729.84-	0.00					
MOTOR VEHICLE REPAIR										
A -5142-0426-0000	10,005.63	8,000.00	8,000.00	10,000.00	10,000.00		10,000.00	10,000.00		0.00
	10,005.63	5,256.42	8,566.37	6,758.33	6,730.12	0.00				
Transfers	0.00	0.00	566.37	0.00	0.00					
SALT & SAND										
A -5142-0490-0000	65,000.00	65,000.00	65,000.00	65,000.00	70,000.00		75,000.00	65,000.00		0.00
	61,869.67	34,329.69	48,548.53	59,402.51	19,574.57	0.00				
Transfers	0.00	30,670.31-	566.37-	0.00	0.00					
Dept Total	130,005.63	128,000.00	128,000.00	130,000.00	135,000.00		140,000.00	130,000.00	0.00	0.00
	125,348.44	53,767.26	109,637.47	95,431.00	26,304.69	0.00				
Transfers	0.00	30,670.31-	0.00	25,729.84-	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -5182-0000-0000	STREET LIGHT CONTROL									
STREET LIGHT CONTROL										
A -5182-0000-0000										
LIGHTS & PERIPHERALS										
A -5182-0426-0000	1,277.85	1,000.00	1,000.00	3,000.00	3,000.00		4,000.00	4,000.00		0.00
	1,277.85	282.12	5,009.93	1,529.00	7,017.20	0.00				
Transfers	0.00	0.00	4,009.93	0.00	0.00					
STREET LIGHTS										
A -5182-0490-0000	55,217.66	296,000.00	40,000.00	37,000.00	40,000.00		40,000.00	40,000.00		0.00
	55,217.66	268,328.47	67,633.65	48,863.01	37,703.19	0.00				
Transfers	0.00	24,828.09-	27,633.65	11,863.01	0.00					
Dept Total	56,495.51	297,000.00	41,000.00	40,000.00	43,000.00		44,000.00	44,000.00	0.00	0.00
	56,495.51	268,610.59	72,643.58	50,392.01	44,720.39	0.00				
Transfers	0.00	24,828.09-	31,643.58	11,863.01	0.00					

Range of Expend Accounts: A -8140-0000-0000 to A -8140-0485-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023	*****	***** 2024	*****	*****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
STORM SEWERS CONTROL										
A -8140-0000-0000										
STORM WATER										
A -8140-0110-0000	19,162.00	19,820.00	20,292.00	24,260.00	21,931.00		22,555.00	22,555.00		0.00
	18,171.02	18,369.18	18,909.29	20,299.50	12,043.30	0.00				
OPERATING SUPPLIES										
A -8140-0415-0000	12,077.74	2,200.00	3,000.00	3,400.00	3,000.00		3,100.00	3,100.00		0.00
	2,395.95	1,867.08	3,021.76	2,680.37	1,302.83	0.00				
Transfers	0.00	0.00	25.00	0.00	0.00					
STORM MAINTENANCE										
A -8140-0483-0000	84,841.17	5,000.00	10,000.00	10,000.00	10,000.00		50,000.00	35,000.00		0.00
	84,841.17	9,077.79	466.97	0.00	8,263.81	0.00				
Transfers	0.00	4,657.04	0.00	10,000.00-	0.00					
PROFESSIONAL TRAINING										
A -8140-0485-0000	325.00	250.00	250.00	250.00	250.00		250.00	250.00		0.00
	228.89	200.00	101.94	83.55	110.00	0.00				
Transfers	0.00	0.00	25.00-	0.00	0.00					
Dept Total										
	116,405.91	27,270.00	33,542.00	37,910.00	35,181.00		75,905.00	60,905.00	0.00	0.00
	105,637.03	29,514.05	22,499.96	23,063.42	21,719.94	0.00				
Transfers	0.00	4,657.04	0.00	10,000.00-	0.00					
Budgeted Total										
	116,405.91	27,270.00	33,542.00	37,910.00	35,181.00		75,905.00	60,905.00	0.00	0.00
	105,637.03	29,514.05	22,499.96	23,063.42	21,719.94	0.00				
Transfers	0.00	4,657.04	0.00	10,000.00-	0.00					

Range of Expend Accounts: A -8160-0000-0000 to A -8160-0470-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
REFUSE COLLECTION AND DISPOSAL CONTROL										
A -8160-0000-0000										
PERSONNEL SERVICES REGULAR										
A -8160-0100-0000	352,064.20	349,117.00	357,845.00	360,361.00	366,791.00		366,792.00	366,792.00	_____	0.00
Transfers	0.00	0.00	1,822.29	0.00	0.00	0.00				
PERSONNEL SERVICES OVERTIME										
A -8160-0101-0000	22,188.25	19,500.00	22,000.00	23,000.00	23,000.00		23,000.00	23,000.00	_____	0.00
Transfers	0.00	977.87	3,749.37-	1,313.90	0.00	0.00				
OUT OF TITLE PAY										
A -8160-0103-0000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	_____	0.00
Transfers	0.00	4,515.20	0.00	0.00	0.00	0.00				
LONGEVITY										
A -8160-0133-0000	3,600.00	6,850.00	5,525.00	7,150.00	7,400.00		7,650.00	7,650.00	_____	0.00
Transfers	0.00	0.00	1,375.00	0.00	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -8160-0000-0000 REFUSE COLLECTION AND DISPOSAL CONTROL										
CONTRACTUAL EXPENSES										
A -8160-0400-0000	0.00	0.00	1,250.00	2,500.00	0.00			2,600.00		0.00
	0.00	0.00	0.00	2,500.00	2,582.54	0.00				
OPERATING SUPPLIES										
A -8160-0415-0000	1,500.00	1,500.00	1,800.00	1,800.00	1,800.00		1,800.00	1,800.00		0.00
	49.98	1,227.06	1,038.00	1,271.72	1,510.00	0.00				
TIPPING										
A -8160-0456-0000	63,527.07	66,000.00	66,000.00	66,000.00	66,000.00		70,000.00	70,000.00		0.00
	63,527.07	57,629.46	64,014.06	70,723.03	44,729.71	0.00				
Transfers	0.00	8,270.06-	0.00	4,723.03	0.00					
CONTRACT SERVICES										
A -8160-0460-0000	9,400.00	8,000.00	10,000.00	10,000.00	10,000.00		10,000.00	10,000.00		0.00
	9,400.00	10,776.99	10,552.08	10,000.00	5,549.40	0.00				
Transfers	0.00	2,776.99	552.08	0.00	0.00					
Dept Total	457,279.52	455,967.00	469,420.00	475,811.00	479,991.00		484,242.00	486,842.00	0.00	0.00
	452,634.87	455,593.46	461,395.28	476,998.91	278,353.53	0.00				
Transfers	0.00	0.00	0.00	6,036.93	0.00					
Budgeted Total	457,279.52	455,967.00	469,420.00	475,811.00	479,991.00		484,242.00	486,842.00	0.00	0.00
	452,634.87	455,593.46	461,395.28	476,998.91	278,353.53	0.00				
Transfers	0.00	0.00	0.00	6,036.93	0.00					

Range of Expend Accounts: A -8170-0000-0000 to A -8170-0460-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
STREET CLEANING CONTROL										
A -8170-0000-0000										
MOTOR VEHICLE REPAIR										
A -8170-0426-0000	2,752.86	3,800.00	3,800.00	5,000.00	7,500.00		10,000.00	10,000.00		0.00
	2,752.86	962.46	6,253.64	10,439.34	1,915.63	0.00				
Transfers	0.00	0.00	2,453.64	9,444.30	0.00					
Budgeted Total	2,752.86	3,800.00	3,800.00	5,000.00	7,500.00		10,000.00	10,000.00	0.00	0.00
	2,752.86	962.46	6,253.64	10,439.34	1,915.63	0.00				
Transfers	0.00	0.00	2,453.64	9,444.30	0.00					

Range of Expend Accounts: A -8510-0000-0000 to A -8510-0469-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	Admin. Recmnd	Budgeted	%PY
OPERATING SUPPLIES										
A -8510-0415-0000	17,000.00	17,000.00	17,000.00	20,000.00	20,000.00		20,000.00	20,000.00		0.00
	15,184.46	10,456.84	13,134.97	13,126.19	3,823.97	0.00				
Dept Total	17,000.00	17,000.00	17,000.00	20,000.00	20,000.00		20,000.00	20,000.00	0.00	0.00
	15,184.46	10,456.84	13,134.97	13,126.19	3,823.97	0.00				
Budgeted Total	17,000.00	17,000.00	17,000.00	20,000.00	20,000.00		20,000.00	20,000.00	0.00	0.00
	15,184.46	10,456.84	13,134.97	13,126.19	3,823.97	0.00				

Range of Expend Accounts: A -8560-0000-0000 to A -8560-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	Admin. Recmnd	Budgeted	%PY
SHADE TREES CONTROL										
A -8560-0000-0000										
TREE MAINTENANCE										
A -8560-0415-0000	31,191.00	30,000.00	40,000.00	40,000.00	40,000.00		40,000.00	30,000.00		0.00
Transfers	0.00	5,375.00	0.00	22,631.65-	0.00	0.00				
Dept Total	31,191.00	30,000.00	40,000.00	40,000.00	40,000.00		40,000.00	30,000.00	0.00	0.00
Transfers	0.00	5,375.00	0.00	22,631.65-	0.00	0.00				
Budgeted Total	31,191.00	30,000.00	40,000.00	40,000.00	40,000.00		40,000.00	30,000.00	0.00	0.00
Transfers	0.00	5,375.00	0.00	22,631.65-	0.00	0.00				

**Village of Ardsley
Tentative Budget
2023-24**

Community Services

Contains:

Registrar
Youth Council
Publicity
Zoning
Planning
Environmental Appropriations

Range of Expend Accounts: A -4020-0000-0000 to A -4020-0400-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
REGISTRAR FEES CONTROL										
A -4020-0000-0000										
PERSONNEL SERVICES REGULAR										
A -4020-0100-0000	2,070.00	2,122.00	2,122.00	2,122.00	2,175.00		2,240.00	2,500.00		0.00
	2,070.00	2,122.00	2,122.00	2,122.00	2,430.00	0.00				
Dept Total	2,070.00	2,122.00	2,122.00	2,122.00	2,175.00		2,240.00	2,500.00	0.00	0.00
	2,070.00	2,122.00	2,122.00	2,122.00	2,430.00	0.00				

Range of Expend Accounts: A -4210-0000-0000 to A -4210-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	*****	*****	*****	*****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
YOUTH COUNCIL CONTROL										
A -4210-0000-0000										
CONTRACT SERVICES										
A -4210-0460-0000	36,620.00	26,010.00	0.00	16,923.00	17,350.00		18,146.00	18,146.00		0.00
	24,520.00	26,010.00	30,195.00	15,369.00	7,838.00	0.00				
Transfers	0.00	0.00	30,195.00	0.00	0.00					
SAYF COALITION										
A -4210-0485-0000	125,000.00	125,000.00	125,000.00	122,000.00	0.00					0.00
	100,434.07	120,502.75	81,603.85	28,309.46	33,686.55	0.00				
Dept Total										
	161,620.00	151,010.00	125,000.00	138,923.00	17,350.00		18,146.00	18,146.00	0.00	0.00
Transfers	0.00	0.00	30,195.00	0.00	0.00					

Range of Expend Accounts: A -8010-0000-0000 to A -8020-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	Admin. Recmnd	Budgeted	%PY
ZONING BOARD CONTROL										
A -8010-0000-0000										
PERSONNEL SERVICES REGULAR										
A -8010-0100-0000	2,200.00	2,250.00	2,200.00	2,200.00	2,200.00		2,200.00	2,200.00	_____	0.00
	1,585.22	1,489.60	0.00	0.00	8,564.71	0.00				
CONTRACTUAL EXPENSES										
A -8010-0400-0000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	_____	0.00
	0.00	1,028.42	0.00	337.50	0.00	0.00				
PROFESSIONAL TRAINING										
A -8010-0485-0000	200.00	300.00	300.00	300.00	300.00		300.00	_____	_____	0.00
	0.00	0.00	0.00	100.00	0.00	0.00				
Control Total	4,400.00	4,550.00	4,500.00	4,500.00	4,500.00		4,500.00	4,200.00	0.00	0.00
	1,585.22	2,518.02	0.00	437.50	8,564.71	0.00				
Dept Total	4,400.00	4,550.00	4,500.00	4,500.00	4,500.00		4,500.00	4,200.00	0.00	0.00

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -8020-0000-0000	PLANNING BOARD CONTROL									
PLANNING BOARD CONTROL										
A -8020-0000-0000										
PERSONNEL SERVICES REGULAR										
A -8020-0100-0000	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00		2,200.00	2,200.00		0.00
	1,245.60	0.00	0.00	0.00	0.00	0.00				
CONTRACTUAL EXPENSES										
A -8020-0400-0000	2,000.00	2,000.00	2,000.00	2,000.00	82,000.00		82,000.00	106,000.00		0.00
	0.00	0.00	0.00	1,164.00	90,410.84	0.00				
PROFESSIONAL TRAINING										
A -8020-0485-0000	300.00	300.00	0.00	300.00	300.00		300.00	300.00		0.00
	220.00	0.00	0.00	100.00	0.00	0.00				
Dept Total	4,500.00	4,500.00	4,200.00	4,500.00	84,500.00		84,500.00	108,500.00	0.00	0.00
	1,465.60	0.00	0.00	1,264.00	90,410.84	0.00				

Range of Expend Accounts: A -8090-0000-0000 to A -8090-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
ENVIRONMENTAL CONTROL CONTROL										
A -8090-0000-0000										
TOOLS AND OPERATING EQUIP										
A -8090-0270-0000	0.00	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	0.00	0.00	0.00	476.95	0.00				
CONTRACTUAL EXPENSES										
A -8090-0400-0000	0.00	0.00	0.00	1,000.00	600.00	0.00	750.00	750.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
OPERATING SUPPLIES										
A -8090-0415-0000	0.00	0.00	0.00	2,974.00	4,170.00	0.00	2,850.00	2,850.00		0.00
	0.00	0.00	0.00	373.85	920.02	0.00				
CONTRACT SERVICES										
A -8090-0460-0000	0.00	0.00	0.00	500.00	600.00	0.00	250.00	250.00		0.00
	0.00	0.00	900.00	0.00	0.00	0.00				
Transfers	0.00	0.00	900.00	0.00	0.00	0.00				
PROFESSIONAL TRAINING										
A -8090-0485-0000	0.00	0.00	0.00	225.00	1,475.00	0.00				0.00
	0.00	0.00	0.00	75.00	0.00	0.00				
MISC										
A -8090-0490-0000	0.00	0.00	0.00	1,875.00	0.00	0.00	2,960.00	2,960.00		0.00
	0.00	0.00	0.00	230.41	0.00	0.00				
Dept Total	0.00	0.00	0.00	6,574.00	6,845.00	0.00	6,810.00	6,810.00	0.00	0.00
	0.00	0.00	900.00	679.26	1,396.97	0.00				
Transfers	0.00	0.00	900.00	0.00	0.00	0.00				
Budgeted Total	0.00	0.00	0.00	6,574.00	6,845.00	0.00	6,810.00	6,810.00	0.00	0.00
	0.00	0.00	900.00	679.26	1,396.97	0.00				
Transfers	0.00	0.00	900.00	0.00	0.00	0.00				

**Village of Ardsley
Tentative Budget
2023-24**

Culture/Parks and Recreation

Contains:

Parks and Recreation
Senior Center
Community Center
Village Historian
Celebrations
Cable Access TV

Range of Expend Accounts: A -6772-0000-0000 to A -7185-0490-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
SENIOR TRANSPORTATION & MEALS CONTROL										
A -6772-0000-0000										
OPERATING SUPPLIES										
A -6772-0415-0000	844.00	400.00	2,000.00	600.00	400.00		600.00	600.00		0.00
	844.00	29.99	43.00	0.00	239.92	0.00				
TRANSPORTATION										
A -6772-0439-0000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00					0.00
	1,845.00	3,634.30	0.00	209.00	450.00	0.00				
Transfers	0.00	1,000.00	0.00	0.00	0.00					
SENIOR PROGRAM EXPENSE.										
A -6772-0461-0000	10,000.00	12,642.00	8,600.00	10,040.00	10,000.00		10,000.00	10,000.00		0.00
	8,551.78	4,953.67	960.20	6,146.92	5,699.92	0.00				
Transfers	0.00	1,000.00	0.00	0.00	0.00					
Dept Total	14,844.00	17,042.00	14,600.00	14,640.00	14,400.00		10,600.00	10,600.00	0.00	0.00
	11,240.78	8,617.96	1,003.20	6,355.92	6,389.84	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -7110-0000-0000	PARKS CONTROL									
PARKS CONTROL										
A -7110-0000-0000										
PERSONNEL SERVICES REGULAR										
A -7110-0100-0000	161,281.95	176,019.00	180,420.00	249,887.00	259,171.00		274,685.00	274,685.00		0.00
	161,281.95	176,018.95	180,798.52	250,266.48	110,857.21	0.00				
Transfers	0.00	0.00	378.52	379.48	0.00					
PART TIME										
A -7110-0110-0000	8,500.00	9,000.00	10,000.00	11,000.00	11,000.00		11,000.00	11,000.00		0.00
	6,426.00	5,985.00	7,794.69	9,735.00	7,909.00	0.00				
Transfers	0.00	0.00	0.00	379.48-	0.00					
LONGEVITY										
A -7110-0133-0000	575.00	1,125.00	1,125.00	1,125.00	1,125.00		1,275.00	1,275.00		0.00
	575.00	1,125.00	1,125.00	1,125.00	1,125.00	0.00				
PARKS EQUIPMENT										
A -7110-0210-0000	400.00	200.00	600.00	10,650.00	1,100.00		1,450.00	1,450.00		0.00
	0.00	0.00	0.00	12,889.03	0.00	0.00				
Transfers	0.00	0.00	0.00	2,239.03	0.00					
CONTRACTUAL EXPENSES										
A -7110-0400-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	2,796.30	0.00	0.00				
Transfers	0.00	0.00	0.00	2,796.30	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -7110-0000-0000	PARKS CONTROL									
OPERATING SUPPLIES										
A -7110-0415-0000	300.00	900.00	300.00	750.00	600.00		600.00	600.00		0.00
	60.39	252.46	172.91	1,680.29	42.08	0.00				
Transfers	0.00	0.00	0.00	930.29	0.00					
UTILITIES										
A -7110-0430-0000	12,000.00	12,000.00	13,000.00	8,500.00	9,000.00		10,000.00	10,000.00		0.00
	8,180.83	4,543.45	3,936.97	5,198.75	5,294.18	0.00				
Transfers	0.00	0.00	0.00	2,796.30-	0.00					
PARKS IMPROVEMENTS										
A -7110-0452-0000	4,000.00	33,972.00	500.00	5,000.00	5,000.00		12,200.00	12,200.00		0.00
	3,223.50	18,793.29	3,324.49	503.09	5,597.28	0.00				
Transfers	0.00	0.00	2,824.49	3,286.32-	0.00					
PARK MAINTENANCE										
A -7110-0454-0000	10,550.69	7,900.00	8,000.00	15,150.00	5,800.00		5,800.00	5,800.00		0.00
	10,550.69	5,542.00	36,584.11	14,158.87	14,906.94	0.00				
Transfers	0.00	0.00	28,584.11	0.00	0.00					
CONTRACT SERVICES										
A -7110-0460-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	117.00	2,030.00	0.00				
Transfers	0.00	0.00	0.00	117.00	0.00					
PROGRAM EXPENSE										
A -7110-0461-0000	25,836.87	29,900.00	36,480.00	27,690.00	119,190.00		122,820.00	122,820.00		0.00
	24,910.64	17,851.44	9,965.86	87,017.60	76,046.07	0.00				
Transfers	0.00	0.00	14,462.52-	59,327.60	0.00					
PROFESSIONAL TRAINING										
A -7110-0485-0000	110.00	160.00	160.00	310.00	260.00		260.00	260.00		0.00
	0.00	60.00	0.00	0.00	0.00	0.00				
Dept Total	223,554.51	271,176.00	250,585.00	330,062.00	412,246.00		440,090.00	440,090.00	0.00	0.00
	215,209.00	230,171.59	243,702.55	385,487.41	223,807.76	0.00				
Transfers	0.00	0.00	17,324.60	59,327.60	0.00					

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -7185-0000-0000	COMMUNITY CENTER CONTROL									
COMMUNITY CENTER CONTROL										
A -7185-0000-0000										
PART TIME										
A -7185-0110-0000	25,357.80	29,592.00	32,281.00	30,990.00	31,717.00		32,803.00	57,200.00		0.00
	24,720.32	26,363.24	24,598.25	25,793.03	14,529.86	0.00				
Transfers	0.00	1,010.83-	0.00	0.00	0.00					
EQUIPMENT										
A -7185-0200-0000	700.00	2,500.00	1,000.00	1,000.00	1,000.00		2,200.00	2,200.00		0.00
	544.20	2,197.71	832.26	917.19	329.24	0.00				
UTILITIES										
A -7185-0430-0000	14,142.80	13,000.00	13,000.00	14,000.00	13,400.00		15,000.00	15,000.00		0.00
	14,142.80	14,882.50	11,414.92	11,817.95	10,701.93	0.00				
Transfers	0.00	1,882.50	0.00	0.00	0.00					
PROGRAM EXPENSE										
A -7185-0439-0000	1,325.00	1,375.00	4,000.00	5,250.00	8,200.00		33,500.00	33,500.00		0.00
	898.79	845.60	448.69	4,777.64	3,709.61	0.00				
Transfers	0.00	0.00	2,498.39-	0.00	0.00					
BLDG. MAINTENANCE										
A -7185-0452-0000	5,727.22	48,405.00	15,825.00	6,045.00	5,425.00		4,925.00	4,925.00		0.00
	5,727.22	89,900.19	17,956.02	4,678.77	489.13	0.00				
Transfers	0.00	41,808.05	2,131.02	0.00	0.00					
PRINTING AND ADVERTISING										
A -7185-0455-0000	4,825.63	3,750.00	3,800.00	4,000.00	1,500.00		1,500.00	1,500.00		0.00
	4,825.63	2,222.77	900.00	244.52	0.00	0.00				
Transfers	0.00	0.00	0.00	3.22-	0.00					
CONTRACT SERVICES										
A -7185-0460-0000	5,673.05	4,600.00	5,000.00	5,260.00	5,360.00		5,650.00	5,650.00		0.00
	5,673.05	5,505.23	5,367.37	5,263.22	2,477.54	0.00				
Transfers	0.00	905.23	367.37	3.22	0.00					
Dept Total	57,751.50	103,222.00	74,906.00	66,545.00	66,602.00		95,578.00	119,975.00	0.00	0.00
	56,532.01	141,917.24	61,517.51	53,492.32	32,237.31	0.00				
Transfers	0.00	43,584.95	0.00	0.00	0.00					
Budgeted Total	296,150.01	391,440.00	340,091.00	411,247.00	493,248.00		546,268.00	570,665.00	0.00	0.00
	282,981.79	380,706.79	306,223.26	445,335.65	262,434.91	0.00				
Transfers	0.00	43,584.95	17,324.60	59,327.60	0.00					

Range of Expend Accounts: A -7510-0000-0000 to A -7510-0460-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
HISTORIAN CONTROL										
A -7510-0000-0000										
OPERATING SUPPLIES										
A -7510-0415-0000	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		2,000.00	2,000.00		0.00
	1,460.00	1,490.00	1,500.00	1,500.00	1,500.00	0.00				
Dept Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		2,000.00	2,000.00	0.00	0.00
	1,460.00	1,490.00	1,500.00	1,500.00	1,500.00	0.00				
Budgeted Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		2,000.00	2,000.00	0.00	0.00
	1,460.00	1,490.00	1,500.00	1,500.00	1,500.00	0.00				

Range of Expend Accounts: A -7550-0000-0000 to A -7550-0495-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
CELEBRATIONS CONTROL										
A -7550-0000-0000										
COMMUNITY EVENTS										
A -7550-0490-0000	10,032.75	10,000.00	12,000.00	18,000.00	21,000.00		16,000.00	9,500.00		0.00
Transfers	0.00	8,341.24	5,357.48	22,397.12	8,130.44	0.00				
MULTICULTURAL EVENTS										
A -7550-0491-0000	0.00	0.00	0.00	0.00	0.00		5,000.00	6,500.00		0.00
Transfers	0.00	0.00	0.00	0.00	0.00	0.00				
Dept Total	10,032.75	10,000.00	12,000.00	18,000.00	21,000.00		21,000.00	16,000.00	0.00	0.00
Transfers	0.00	8,341.24	5,357.48	22,397.12	8,130.44	0.00				
Budgeted Total	10,032.75	10,000.00	12,000.00	18,000.00	21,000.00		21,000.00	16,000.00	0.00	0.00
Transfers	0.00	8,341.24	5,357.48	22,397.12	8,130.44	0.00				

Range of Expend Accounts: A -7560-0000-0000 to A -7560-0495-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
CATV COMMITTEE CONTROL										
A -7560-0000-0000										
PART TIME										
A -7560-0110-0000	5,868.34	0.00	0.00	0.00	0.00					0.00
	5,868.34	0.00	0.00	0.00	0.00	0.00				
CONTRACTUAL EXPENSES										
A -7560-0400-0000	17,687.66	0.00	0.00	0.00	0.00					0.00
	12,565.45	0.00	0.00	0.00	0.00	0.00				
CONTRACT SERVICES										
A -7560-0460-0000	0.00	24,156.00	24,760.00	26,760.00	22,100.00		22,800.00	22,800.00		0.00
	0.00	18,184.05	18,203.35	17,847.28	22,008.00	0.00				
Dept Total	23,556.00	24,156.00	24,760.00	26,760.00	22,100.00		22,800.00	22,800.00	0.00	0.00
	18,433.79	18,184.05	18,203.35	17,847.28	22,008.00	0.00				
Budgeted Total	23,556.00	24,156.00	24,760.00	26,760.00	22,100.00		22,800.00	22,800.00	0.00	0.00
	18,433.79	18,184.05	18,203.35	17,847.28	22,008.00	0.00				

**Village of Ardsley
Tentative Budget
2023-24**

Employee Benefits

Contains:

Insurance
Retirement
Worker's Compensation
Social Security

Range of Expend Accounts: A -9010-0000-0000 to A -9060-0808-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
STATE RETIREMENT										
A -9010-0801-0000	364,623.00	346,347.00	377,871.00	425,000.00	310,000.00		335,000.00	335,000.00		0.00
Transfers	0.00	23,099.00	10,563.14	0.00	0.00	0.00				
POLICE RETIREMENT										
A -9015-0825-0000	713,412.00	680,729.00	699,826.00	975,700.00	877,000.00		1,030,000.00	1,030,000.00		0.00
Transfers	0.00	1,878.00-	91,081.00	0.00	0.00	0.00				
FIRE SERVICE AWARDS										
A -9025-0800-0000	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00		80,000.00	80,000.00		0.00
Transfers	0.00	0.00	18,900.00	0.00	0.00	0.00				
SOCIAL SECURITY										
A -9030-0802-0000	433,237.00	456,331.00	420,742.00	442,142.00	451,082.00		464,600.00	464,600.00		0.00
Transfers	0.00	46,497.96-	44,088.69-	15,704.80-	0.00	0.00				
WORKERS COMPENSATION										
A -9040-0803-0000	307,658.23	335,387.00	334,009.00	309,879.00	320,199.00		317,720.00	317,720.00		0.00
Transfers	0.00	32,071.00-	27,502.00-	0.00	0.00	0.00				
LIFE INSURANCE										
A -9045-0804-0000	11,000.00	11,100.00	11,000.00	11,466.00	11,800.00		12,000.00	12,000.00		0.00
Transfers	0.00	10,776.50	10,739.24	11,238.50	10,374.00	0.00				
UNEMPLOYMENT INSURANCE										
A -9045-0805-0000	337.76	0.00	0.00	0.00	0.00					0.00
Transfers	0.00	192.12	0.00	0.00	0.00	0.00				
DISABILITY INSURANCE										
A -9055-0806-0000	331.99	1,310.00	1,300.00	1,300.00	1,300.00		19,000.00	19,000.00		0.00
Transfers	0.00	0.00	0.00	528.71	0.00	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
OPTICAL										
A -9060-0804-0000	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00		2,800.00	2,800.00		0.00
	2,800.00	2,800.00	2,800.00	2,800.00	2,975.00	0.00				
HOSPITAL & MEDICAL INSURANCE										
A -9060-0807-0000	1,368,468.12	1,453,384.00	1,461,550.00	1,493,980.00	1,740,000.00		2,157,615.00	2,320,348.00		0.00
	1,296,317.32	1,387,387.58	1,400,027.28	1,477,622.29	1,739,106.27	0.00				
Transfers	0.00	0.00	54,892.59-	16,357.71-	0.00					
DENTAL INSURANCE										
A -9060-0808-0000	94,812.00	79,500.00	77,200.00	79,500.00	82,392.00		80,910.00	80,910.00		0.00
	71,777.40	69,396.06	66,283.03	68,085.12	62,534.60	0.00				
Transfers	0.00	0.00	10,916.67-	11,414.88-	0.00					
Budget Fund Total	3,376,680.10	3,446,888.00	3,466,298.00	3,821,767.00	3,876,573.00		4,499,645.00	4,662,378.00	0.00	0.00
	3,190,426.92	3,304,437.52	3,437,948.74	3,621,440.61	3,361,068.05	0.00				
Transfers	0.00	57,155.84-	16,855.81-	42,948.68-	0.00					

**Village of Ardsley
Tentative Budget
2023-24**

Inter-fund Transfers/Debt Service

Contains:

Transfers
Debt Service

Range of Expend Accounts: A -9710-0000-0000 to A -9710-0700-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted
DEBT SERVICE - SERIAL BOND CONTROL									
A -9710-0000-0000									
DEBT SERV/SERIAL BNS.PRINCIPAL									
A -9710-0600-0000	540,000.00	555,000.00	765,000.00	783,689.00	1,085,000.00		1,405,000.00	1,405,000.00	0.00
	540,000.00	555,000.00	765,000.00	1,083,689.00	0.00	0.00			
DEBT SERV/SERIAL BND INTEREST									
A -9710-0700-0000	180,275.00	162,551.00	986,252.00	693,955.00	796,015.00		1,288,917.00	1,288,917.00	0.00
	180,275.00	162,550.00	984,187.32	693,952.99	423,521.19	0.00			
Budgeted Total	720,275.00	717,551.00	1,751,252.00	1,477,644.00	1,881,015.00		2,693,917.00	2,693,917.00	0.00
	720,275.00	717,550.00	1,749,187.32	1,777,641.99	423,521.19	0.00			

Range of Expend Accounts: A -9512-0900-0000 to A -9512-0900-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** 2024 ***** Requested	Admin. Recmnd	Budgeted	%PY
TRANSFERS										
A -9512-0900-0000	273,652.00	333,487.00	295,421.00	327,231.00	352,632.00		404,557.00	386,857.00		0.00
	273,652.00	333,487.00	304,023.00	327,231.00	0.00	0.00				
Transfers	0.00	0.00	8,602.00	0.00	0.00					
Dept Total	273,652.00	333,487.00	295,421.00	327,231.00	352,632.00		404,557.00	386,857.00	0.00	0.00
	273,652.00	333,487.00	304,023.00	327,231.00	0.00	0.00				
Transfers	0.00	0.00	8,602.00	0.00	0.00					
Budgeted Total	273,652.00	333,487.00	295,421.00	327,231.00	352,632.00		404,557.00	386,857.00	0.00	0.00
	273,652.00	333,487.00	304,023.00	327,231.00	0.00	0.00				
Transfers	0.00	0.00	8,602.00	0.00	0.00					

**Village of Ardsley
Tentative Budget
2023-24**

Library Fund

Description	2019	2020	2021	2022	***** 2023 *****	*****	***** 2024 *****	*****	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	
LIBRARY CHARGES									
L -0003-2082-0000	9,000.00 6,851.93	7,000.00 4,537.24	7,000.00 1,500.48	4,000.00 3,396.94	0.00 350.30	0.00	_____	_____	0.00
OTHER LOCAL GOVERNMENTS									
L -0003-2397-0000	268,397.00 271,081.00	273,764.00 273,764.00	276,501.00 276,501.00	282,061.00 282,061.00	284,881.00 0.00	0.00	287,730.00	_____	0.00
INTEREST AND EARNINGS									
L -0003-2401-0000	50.00 224.31	100.00 217.35	100.00 28.37	50.00 20.88	25.00 3.73	0.00	_____	_____	0.00
TRANSFER FROM GENERAL FUND									
L -0003-2810-0000	264,796.00 264,796.00	333,487.00 333,487.00	295,421.00 295,421.00	327,231.00 327,231.00	352,632.00 0.00	0.00	386,857.00	_____	0.00
STATE AID - LIBRARY									
L -0003-3840-0000	1,264.00 1,276.20	1,276.00 1,277.00	1,276.00 0.00	1,276.00 1,243.80	0.00 0.00	0.00	_____	_____	0.00
SURPLUS									
L -0003-4795-0000	34,200.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	_____	_____	0.00
Revenue Fund Total	577,707.00 544,229.44	615,627.00 613,282.59	580,298.00 573,450.85	614,618.00 613,953.62	637,538.00 354.03	0.00	674,587.00	0.00	0.00
Year Total	577,707.00 544,229.44	615,627.00 613,282.59	580,298.00 573,450.85	614,618.00 613,953.62	637,538.00 354.03	0.00	674,587.00	0.00	0.00

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	*****	*****	*****	*****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: L -7410-0000-0000	LIBRARY CONTROL									
LIBRARY CONTROL										
L -7410-0000-0000										
PROGRAM EXPENSE										
L -0003-0439-0000	0.00	0.00	0.00	0.00	0.00		1,000.00	1,000.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
MTA EXPENSES										
L -1960-0400-0000	945.00	1,033.00	960.00	980.00	1,093.00		1,130.00	1,130.00		0.00
	937.18	1,080.03	885.79	969.88	608.97	0.00				
PERSONNEL SERVICES REGULAR										
L -7410-0100-0000	105,444.00	108,080.00	110,782.00	113,552.00	116,391.00		119,885.00	119,885.00		0.00
	105,953.20	108,079.92	111,208.19	113,487.96	67,072.12	0.00				
LONGEVITY										
L -7410-0133-0000	1,700.00	2,550.00	2,550.00	2,550.00	3,450.00		3,250.00	3,250.00		0.00
	1,700.00	2,550.00	2,550.00	2,550.00	3,450.00	0.00				
LIBRARIAN										
L -7410-0146-0000	82,398.00	98,489.00	87,182.00	89,173.00	91,402.00		94,150.00	101,200.00		0.00
	91,406.19	88,899.22	81,616.23	87,042.15	23,071.17	0.00				
CLERK										
L -7410-0147-0000	39,844.00	40,840.00	20,931.00	21,453.00	8,822.00		42,930.00	20,180.00		0.00
	40,049.88	43,588.91	6,313.50	12,135.60	6,080.04	0.00				
P/T CLERKS										
L -7410-0154-0000	66,567.00	53,837.00	32,283.00	48,116.00	50,164.00		29,785.00	29,785.00		0.00
	38,305.66	46,623.15	45,025.30	63,311.10	41,326.83	0.00				
LIBRARY PAGES										
L -7410-0157-0000	5,156.00	6,454.00	31,226.00	24,621.00	54,693.00		67,770.00	67,770.00		0.00
	5,561.46	21,062.26	13,064.02	5,882.18	37,498.81	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: L -7410-0000-0000	LIBRARY CONTROL									
EQUIPMENT										
L -7410-0200-0000	1,200.00	1,200.00	4,200.00	2,000.00	1,000.00		1,000.00	1,000.00		0.00
	0.00	0.00	914.69	0.00	0.00	0.00				
Transfers	0.00	1,200.00-	0.00	0.00	0.00					
CONTRACTUAL EXPENSES										
L -7410-0400-0000	12,100.00	14,805.00	16,870.00	18,220.00	15,000.00		15,000.00	15,000.00		0.00
	11,885.86	11,653.36	13,972.68	18,658.46	12,739.55	0.00				
BOOKS/MULTIMEDIA										
L -7410-0409-0000	27,000.00	29,000.00	29,000.00	29,000.00	31,000.00		33,000.00	31,000.00		0.00
	27,425.97	23,211.81	18,170.33	22,600.25	12,647.55	0.00				
Transfers	0.00	0.00	0.00	0.00	1,000.00-					
SUPPLIES										
L -7410-0410-0000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00		0.00
	5,120.20	1,731.85	2,994.32	2,645.53	2,781.04	0.00				
SUBSCRIPTIONS										
L -7410-0420-0000	4,500.00	4,500.00	4,500.00	4,500.00	4,000.00		3,500.00	3,500.00		0.00
	4,899.94	2,988.87	1,102.97	5,500.88	3,689.88	0.00				
Transfers	0.00	0.00	0.00	0.00	1,000.00					
TELEPHONE										
L -7410-0431-0000	2,000.00	2,000.00	2,000.00	2,000.00	6,000.00		2,000.00	2,000.00		0.00
	1,820.92	1,815.26	1,927.37	1,826.04	1,204.81	0.00				
POSTAGE AND FREIGHT										
L -7410-0433-0000	350.00	350.00	350.00	350.00	350.00		350.00	350.00		0.00
	201.30	338.68	220.00	226.00	61.44	0.00				

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted		
Dept: L -7410-0000-0000	LIBRARY CONTROL										
RENT, REPAIR/MAINT.OFFICE EQUIP											
L -7410-0439-0000	39,000.00	41,022.00	42,769.00	51,304.00	55,755.00		56,022.00	56,022.00			0.00
	40,407.88	42,365.46	41,087.10	48,334.25	52,165.95	0.00					
Transfers	0.00	1,400.00	0.00	0.00	0.00						
UTILITIES											
L -7410-0450-0000	19,000.00	19,000.00	19,800.00	18,000.00	18,000.00		19,500.00	19,500.00			0.00
	19,351.85	14,652.90	17,300.67	20,157.31	15,597.26	0.00					
BLDG. MAINTENANCE											
L -7410-0452-0000	6,000.00	6,000.00	6,000.00	8,000.00	8,000.00		8,000.00	8,000.00			0.00
	7,929.18	5,253.80	7,261.60	1,389.85	4,200.15	0.00					
Transfers	0.00	1,400.00-	0.00	0.00	0.00						
INSURANCE											
L -7410-0454-0000	1,700.00	10,923.00	12,682.00	13,400.00	10,884.00		9,700.00	9,700.00			0.00
	1,700.00	10,923.00	12,682.00	13,400.00	0.00	0.00					
CONTRACT SERVICES											
L -7410-0460-0000	500.00	500.00	500.00	500.00	500.00		500.00	500.00			0.00
	272.00	286.00	0.00	0.00	0.00	0.00					
OUTSIDE MAINTENANCE											
L -7410-0469-0000	3,000.00	3,000.00	3,000.00	24,777.00	0.00		500.00	500.00			0.00
	2,240.00	2,356.00	3,293.40	3,214.10	32.36	0.00					
PROFESSIONAL TRAINING											
L -7410-0485-0000	2,500.00	2,500.00	5,576.00	2,000.00	3,000.00		3,000.00	3,000.00			0.00
	1,015.00	4,096.99	406.20	175.00	330.00	0.00					
Transfers	0.00	1,200.00	0.00	0.00	0.00						

Description	2019	2020	2021	2022	***** 2023 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****	***** 2024 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: L -7410-0000-0000	LIBRARY CONTROL									
MISC.										
L -7410-0490-0000	1,400.00 130.00	1,000.00 324.82	1,000.00 362.85	1,000.00 0.00	500.00 336.90		500.00	500.00		0.00
TOWN TAX										
L -7410-0491-0000	1,200.00 653.25	800.00 636.18	700.00 574.96	700.00 637.55	0.00 0.00					0.00
STATE RETIREMENT										
L -9010-0801-0000	36,474.00 36,474.00	37,049.00 37,049.00	36,053.00 36,053.00	37,000.00 37,000.00	30,000.00 0.00		40,000.00	40,000.00		0.00
SOCIAL SECURITY										
L -9030-0802-0000	21,480.00 21,123.06	23,372.00 24,301.07	21,595.00 19,928.71	22,055.00 21,821.09	24,600.00 13,595.64		25,370.00	25,370.00		0.00
WORKERS COMPENSATION										
L -9040-0803-0000	1,907.00 1,907.00	3,469.00 3,469.00	3,455.00 3,455.00	2,746.00 2,746.00	18,242.00 0.00		13,965.00	13,965.00		0.00
LIFE INSURANCE										
L -9045-0804-0000	1,008.00 1,008.00	1,008.00 1,008.00	546.00 546.00	546.00 546.00	820.00 0.00		850.00	850.00		0.00
DISABILITY INSURANCE										
L -9055-0806-0000	302.00 302.00	390.00 390.00	390.00 390.00	0.00 0.00	0.00 0.00					0.00
HOSPITAL & MEDICAL INSURANCE										
L -9060-0807-0000	82,730.00 82,730.00	92,071.00 92,071.00	75,141.00 75,141.00	67,850.00 68,683.36	75,530.00 625.02		90,615.00	90,615.00		0.00
DENTAL INSURANCE										
L -9060-0808-0000	6,302.00 6,302.00	6,385.00 6,385.00	4,257.00 4,257.00	4,225.00 4,225.00	4,342.00 0.00		5,015.00	5,015.00		0.00
Budgeted Total	577,707.00 558,812.98	615,627.00 599,191.54	580,298.00 522,704.88	614,618.00 559,165.54	637,538.00 299,115.49		692,287.00	674,587.00	0.00	0.00

**Village of Ardsley
Tentative Budget
2023-24**

Sewer Fund

Description Revenue Account Number	2019 Anticipated Actual	2020 Anticipated Actual	2021 Anticipated Actual	2022 Anticipated Actual	***** 2023 ***** Anticipated Actual	***** Estimated Full Year Actual	***** 2024 ***** Admin. Recmnd	***** Anticipated	%PY
SEWER RENTS									
G -0002-2120-0000	0.00	0.00	410,101.00	360,000.00	389,814.00		391,735.00		0.00
	0.00	0.00	353,428.79	328,237.02	0.00	0.00			
Revenue Fund Total	0.00	0.00	410,101.00	360,000.00	389,814.00		391,735.00	0.00	0.00
	0.00	0.00	353,428.79	328,237.02	0.00	0.00			
Year Total	0.00	0.00	410,101.00	360,000.00	389,814.00		391,735.00	0.00	0.00
	0.00	0.00	353,428.79	328,237.02	0.00	0.00			

Range of Expend Accounts: G -1990-0400-0000 to G -9060-0807-0000
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

Description Budget Account Number	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	2022 Approp Actual	***** 2023 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2024 ***** Admin. Recmnd	***** Budgeted	%PY
CONTINGENCY										
G -1990-0400-0000	0.00	0.00	0.00	60,000.00	60,000.00		33,022.00	33,022.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
PERSONNEL SERVICES REGULAR										
G -8120-0100-0000	0.00	0.00	80,801.00	87,770.00	112,492.00		141,755.00	141,755.00		0.00
	0.00	0.00	31,023.95	87,770.00	0.00	0.00				
EQUIPMENT										
G -8120-0200-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	139,019.94	0.00				
CONTRACTUAL EXPENSES										
G -8120-0400-0000	0.00	0.00	228,500.00	108,000.00	110,300.00		94,500.00	94,500.00		0.00
	0.00	0.00	6,809.09	68,883.38	90,348.27	0.00				
OPERATING SUPPLIES										
G -8120-0415-0000	0.00	0.00	4,000.00	4,000.00	4,100.00		4,000.00	4,000.00		0.00
	0.00	0.00	2,400.00	2,775.06	0.00	0.00				
SEWER MAINTENANCE										
G -8120-0483-0000	0.00	0.00	68,520.00	69,510.00	63,550.00		62,000.00	62,000.00		0.00
	0.00	0.00	7,053.01	34,765.88	9,622.29	0.00				
MEDICAL, DENTAL INSURANCE										
G -9060-0807-0000	0.00	0.00	28,280.00	30,720.00	39,372.00		56,458.00	56,458.00		0.00
	0.00	0.00	0.00	30,720.00	0.00	0.00				
Budget Fund Total	0.00	0.00	410,101.00	360,000.00	389,814.00		391,735.00	391,735.00	0.00	0.00
	0.00	0.00	47,286.05	224,914.32	238,990.50	0.00				
Year Total	0.00	0.00	410,101.00	360,000.00	389,814.00		391,735.00	391,735.00	0.00	0.00
	0.00	0.00	47,286.05	224,914.32	238,990.50	0.00				

Village of Ardsley Tentative Budget 2023-24

Charts and Graphs

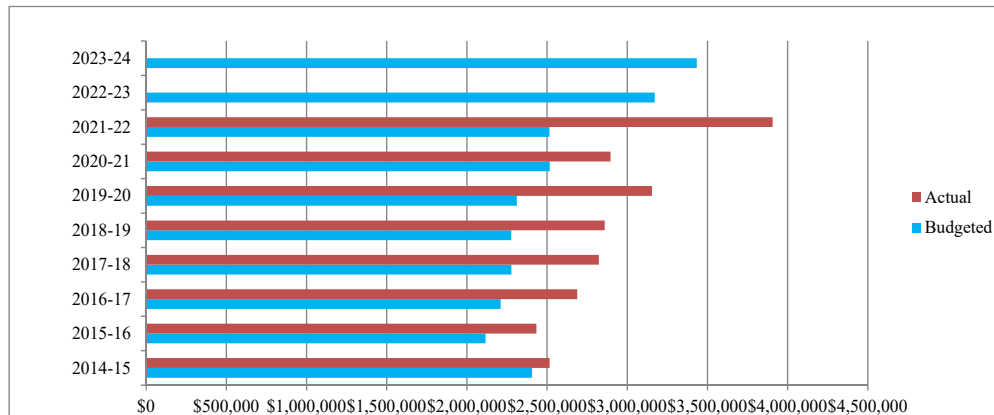
Contains:

Tax Rate History
Assessed Valuation History
Budgeted vs. Actual Revenue History
Appropriated vs. Actual Expenditure History
Fund Balance History
Pension Payment History
Tax Bill Analysis

Village of Ardsley		
Tax Rate History		
2019-2020 through 2023-2024		
Year	Tax Rate/\$1000	Increase/Decrease Over %
2019-20	\$9.99	1.63%
2020-21	\$9.94	-0.50%
2021-22	\$10.52	5.84%
2022-23	\$10.24	-2.64%
2023-24	\$10.76	5.10%

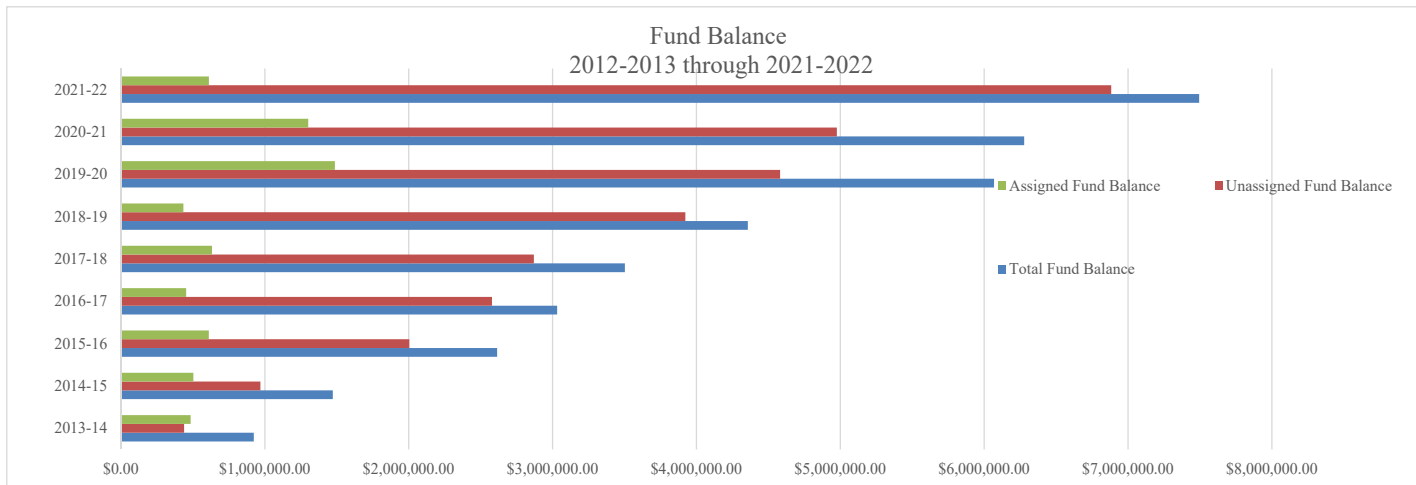
Village of Ardsley		
Assessed Valuation		
2019-2020 through 2023-2024		
<u>YEAR</u>	<u>ASSESSMENT</u>	<u>% CHANGE</u>
2019-20	\$1,117,352,982	4.02%
2020-21	\$1,124,335,968	0.62%
2021-22	\$1,126,806,250	0.22%
2022-23	\$1,187,011,482	5.34%
2023-24	\$1,283,588,283	8.14%

Budgeted vs. Actual Revenues						
2014-2015 through 2023-2024						
Budgeted Revenues (Excludes Tax Levy)				Actual Revenues (Excludes Tax Levy)		
Year	Budgeted	% Increase (Decrease)		Year	Actual	Actual Revenues (Excludes Tax Levy)
2014-15	\$2,406,036	7.93%		2014-15	\$2,515,725	-5.33%
2015-16	\$2,116,191	-12.05%		2015-16	\$2,433,306	-3.28%
2016-17	\$2,210,008	4.43%		2016-17	\$2,687,462	10.44%
2017-18	\$2,277,026	3.03%		2017-18	\$2,822,572	5.03%
2018-19	\$2,276,682	-0.02%		2018-19	\$2,858,996	1.29%
2019-20	\$2,310,917	1.50%		2019-20	\$3,154,603	10.34%
2020-21	\$2,516,172	8.88%		2020-21	\$2,895,422	-8.22%
2021-22	\$2,514,831	-0.05%		2021-22	\$3,906,265	34.91%
2022-23	\$3,171,568	26.11%		2022-23		
2023-24	\$3,433,655	8.26%		2023-24		

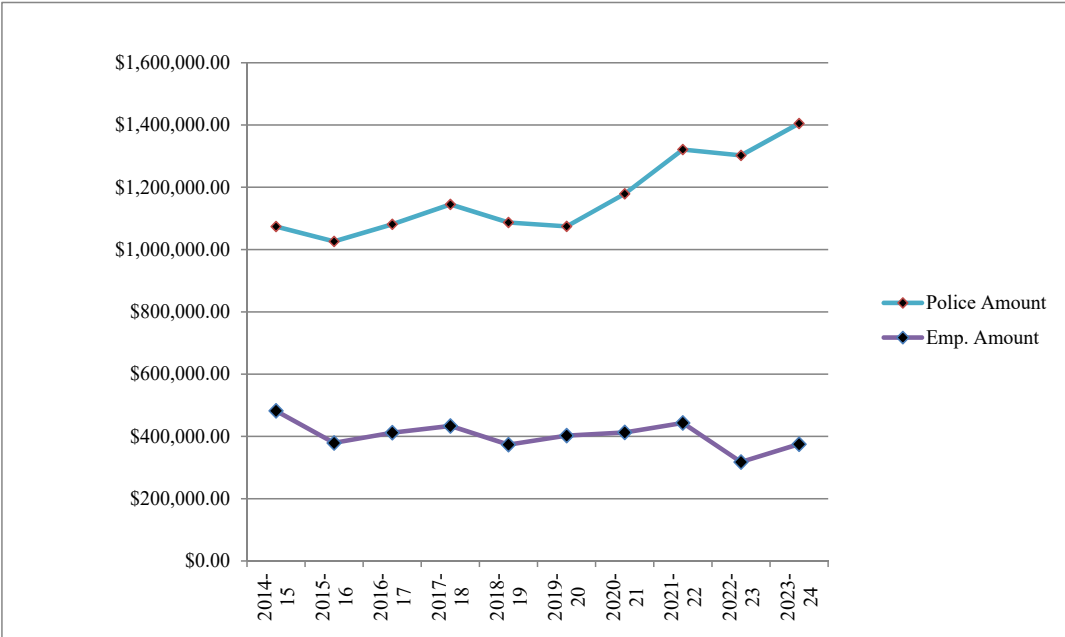


Village of Ardsley				
Appropriations vs. Actual Expenditures				
2014-2015 through 2023-2024				
	<u>Appropriated</u>		<u>Actual Expenditures (Excludes Other Financial Uses)</u>	
Year	Appropriation Amount	% Increase (Decrease)	Actual Amount	% Change
2014-2015	\$10,653,738	5.39%	\$10,268,773	-7.19%
2015-2016	\$11,590,277	8.79%	\$10,546,784	2.71%
2016-2017	\$11,933,977	2.97%	\$11,555,431	9.56%
2017-2018	\$12,429,169	4.15%	\$12,001,651	3.86%
2018-2019	\$13,152,678	5.82%	\$11,850,634	-1.26%
2019-2020	\$13,721,655	4.33%	\$12,478,460	5.30%
2020-2021	\$13,994,157	1.99%	\$13,463,883	7.90%
2021-2022	\$14,770,851	5.55%	\$14,158,834	5.16%
2022-2023	\$15,329,885	3.78%		
2023-2024	\$17,521,357	14.30%		

Fund Balance				
2012-2013 through 2021-2022				
	Beginning of Year	Total Fund Balance	Unassigned Fund Balance	Assigned/Restricted Fund Balance
	2012-13	\$1,483,137.00	\$997,368.00	\$485,769.00
	2013-14	\$923,059.00	\$438,851.00	\$484,208.00
	2014-15	\$1,472,483.00	\$969,214.00	\$503,269.00
	2015-16	\$2,614,587.00	\$2,004,045.00	\$610,542.00
	2016-17	\$3,031,853.00	\$2,578,778.00	\$453,075.00
	2017-18	\$3,502,525.00	\$2,869,867.00	\$632,658.00
	2018-19	\$4,357,079.00	\$3,923,206.00	\$433,873.00
	2019-20	\$6,068,495.00	\$4,581,621.00	\$1,486,874.00
	2020-21	\$6,277,899.00	\$4,976,075.00	\$1,301,824.00
	2021-22	\$7,494,323.00	\$6,883,139.00	\$611,184.00



Pension Payments			
2014-2015 through 2023-2024			
Employee Retirement Cost 2014-2023		Police Retirement System 2014-2023	
Year	Emp. Amount	Police Amount	Year
2014-15	\$481,972.00	\$592,002.00	2014-15
2015-16	\$378,960.00	\$647,234.00	2015-16
2016-17	\$411,944.00	\$669,373.00	2016-17
2017-18	\$433,566.00	\$711,538.00	2017-18
2018-19	\$373,479.00	\$713,412.00	2018-19
2019-20	\$402,432.00	\$672,065.00	2019-20
2020-21	\$412,918.00	\$766,109.00	2020-21
2021-22	\$443,272.00	\$877,782.00	2021-22
2022-23	\$317,735.00	\$984,847.00	2022-23
2023-24	\$375,000.00	\$1,030,000.00	2023-24



Tax Bill Analysis

<u>Assessment</u>	<u>2022-23 Budgeted Tax Payment</u>	<u>2023-24 Budgeted Tax Payment</u>	<u>Variance</u>
\$400,000	\$4,096	\$4,304	\$208
\$600,000	\$6,144	\$6,456	\$312
\$800,000	\$8,192	\$8,608	\$416
\$1,000,000	\$10,240	\$10,760	\$520
\$1,200,000	\$12,288	\$12,912	\$624

**Village of Ardsley
Tentative Budget
2023-24**

Salary Schedule

Contains:

PBA
Teamsters
Non-Union Employees
Library

BASE SALARIES OF PBA EMPLOYEES 2023-2024

STATUS: Salaries that were in effect as of May 31, 2021 (NO CHANGE YET - SUCCESSOR CONTRACT NOT YET SETTLED
AT TIME OF ADOPTED BUDGET SUBMISSION)

Account #	Title	Name	Salary
3120	Lieutenant	B. Watson	\$ 156,627
3120	Lieutenant	D. Watson	\$ 156,627
3120	Sergeant	Bonadonna	\$ 140,082
3120	Sergeant	D. Piccolino	\$ 140,082
3120	Sergeant	Pignatelli	\$ 140,082
3120	Detective/Sergeant	Tarantino	\$ 140,082
3120	Detective	Vacca	\$ 133,432
3120	PO Grade 1	Roemer	\$ 124,647
3120	PO Grade 1	Rovida	\$ 124,647
3120	PO Grade 1	Weinstein	\$ 124,647

BASE SALARIES OF PBA EMPLOYEES 2023-2024

STATUS: Salaries that were in effect as of May 31, 2021 (NO CHANGE YET - SUCCESSOR CONTRACT NOT YET SETTLED
AT TIME OF ADOPTED BUDGET SUBMISSION)

3120	PO Grade 1	Bona	\$ 124,647
3120	PO Grade 2	Goldstein	\$ 109,179
3120	PO Grade 3	Braig	\$ 90,102
3120	PO Grade 4	Savarese	\$75,230
3120	PO Grade 4	Mavra	\$75,230
3120	PO Grade 4	Cordero	\$75,230
3120	PO Grade 5	Pina	\$48,774

BASE SALARIES OF TEAMSTERS EMPLOYEES (DPW) 2023-2024

STATUS: Salaries that were in effect as of May 31, 2022 (NO CHANGE YET - SUCCESSOR CONTRACT NOT YET SETTLED
AT TIME OF ADOPTED BUDGET SUBMISSION)

Account #	Title	Name	Salary
1640	Mechanic	A. Bailey	\$ 99,996
1640	Assistant Mechanic	Wilson	\$ 88,888
5110	Skilled Laborer	Wootten	\$ 88,368
5110	Skilled Laborer	Florkowski	\$ 88,368
5110	Laborer	V. Bailey	\$ 84,129
5110	Laborer	Cipriano	\$ 84,129
5110	Laborer	Santos	\$ 84,129
5110	Laborer	Meyers	\$ 84,129
5110	Laborer	Viera	\$ 84,129
7110	Laborer	Zacchio	\$ 84,129
7110	Laborer	D'Abruzzo	\$ 84,129
8160	MEO	Coapman	\$ 97,147
8160	MEO	Riguzzi	\$ 97,147
8160	Skilled Laborer	Denike	\$ 88,368
8160	Laborer	Marsek	\$ 84,129

**SALARIES OF NON-UNION EMPLOYEES
(except Library) 2023-2024**

ACCOUNT	SALARY	TITLE	CURRENT EMPLOYEE
1230.100	\$ 170,000	Village Manager	Joseph Cerretani
3120.100	\$ 201,010	Police Chief	Anthony Piccolino
1110.100	\$ 33,345	Village Justice	David Rifas
1110.100	\$85,000	Court Clerk	Anissa Slade
1110.110	\$ 5,945	Acting Village Justice	John Morehouse
1110.110	\$ 21.93/Hr	PT Court Clerk	TBD
1110.111	\$ 26.93/Hr	Court Officer	Patrick Tierney
1230.110	\$ 93,490	Confidential Secretary	Charles Hessler
1325.100	\$ 168,920	Village Treasurer	Leslie Tillotson
1325.137	\$ 65,000	Intermediate Account Clerk	Theresa Del Grosso
1410.100	\$ 97,500	Village Clerk	Ann Marie Rocco
3120.110	\$ 25/hour	Crossing Guard	Leonard Weintraub
3410.134	\$ 20,790	Fire Inspector	Padraic Murray
3620.100	\$ 151,720	Building Inspector	Larry Tomasso
3620.111	\$ 28,785	Code Enforcement Officer	Larry Tomasso
4020.100	\$ 2,500	Registrar Vital Records	Ann Marie Rocco
5010.100	\$172,360	DPW Foreman	David DiGregorio
5010.100	\$124,940	Deputy Foreman	Patrick Lindsay
7110.100	\$ 106,425	Recreation Supervisor	Patricia Lacy
7185.110	\$55,000	Recreation Assistant	TBD
8140.110	\$ 27.45Hr	Intermediate Clerk	Lorraine Kuhn
8020.100	\$ 21.45/Hr	Recording Secretary	Judith Calder
8010.100	\$ 22.92/Hr	ZBA Secretary	Tasha Macedo

**SALARY SCHEDULE LIBRARY EMPLOYEES
2023- 2024**

ACCOUNT	NAME	TITLE	SALARY
7410.100	Groth	Library Director	\$ 119,885
7410.147	Sinani	Library Assistant	\$ 22.18/Hr
7410.146	M. Ripin	Children's Library FT	\$ 70,000
7410.146	Mechman	Librarian PT	\$ 30.00/Hr
7410.154	Jaffess	Library Clerk	\$ 24.61/Hr
7410.154	Vano	Library Clerk	\$ 22.05/Hr
7410.157	Fitz-Gibbons	Library Page	\$45,400
7410.157	DiBenedetto	Library Page	\$11.62/Hr
7410.157	Patient	Library Page	\$11.33/Hr
7410.157	Archer	Library Page	\$11.33/Hr
7410.157	Michelini	Library Page	\$17.51/Hr

**Village of Ardsley
Tentative Budget
2023-24**

Capital Plan

Contains:

10-Year Capital Plan
Capital Fund Detail
2022-2023 Capital Requests

CAPITAL PLAN 2023-2034		FISCAL YEAR									
		2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Proposed Project:											
1. PUBLIC BUILDINGS/FACILITIES											
a. Addyman Square Rehabilitation		\$785,000									
b. Village Hall HVAC Replacement			\$150,000								
Subtotal		\$785,000	\$150,000								
2. HIGHWAY EQUIPMENT											
a. Replacement of 2005 John Deere Front End Loader		\$325,000									
b. Replacement of 2014 Chevrolet Tahoe		\$65,000									
c. Replacement of 2009 International Dump w/P&S			\$250,000								
d. Replacement of 2007 Ford F450 Pick Up w/P&S				\$80,000							
f. Replacement of 2006 John Deere Tractor 4720 w/attach					\$135,000						
f. Replacement of Pickup Truck w/P&S					\$80,000						
g. Replacement of Mack/Leach Garbage Truck							\$325,000				
h. Replacement of 2014 Freightliner w/P&S							\$215,000				
i. Replacement of Ford F450 w/P&S								\$130,000			
j. Replacement of Ford F450								\$110,000			
k. Replacement of 2015 Freightliner								\$215,000			
l. Replacement of Ford F450 w/P&S									\$130,000		
m. Replacement of Pickup Truck w/P&S									\$75,000		
n. Replacement of Ford F450										\$125,000	
o. Highway Car #2											\$80,000
Subtotal		\$390,000	\$250,000	\$80,000	\$215,000		\$540,000	\$455,000	\$205,000	\$125,000	\$80,000
3. SIDEWALKS											
a. Revolutionary Road			\$390,647								
b. Heatherdell Rd (Concord Rd to Chimney Pot Ln)			\$226,664								
c. Heatherdell Rd (Chimney Pot Ln to Revolutionary Rd)				\$266,748							
d. American Legion Dr							\$310,478				
Subtotal			\$617,311	\$266,748			\$310,478				
4. ROAD RESURFACING											
a. Captain Honeywells Rd			\$200,400								
b. Powderhorn Rd			\$33,600								
c. Felix Ave		\$30,679									
d. Lakeview Ave		\$41,947									
e. Sweetbriar Rd		\$31,461									
f. Summit Ave		\$28,200									

<u>CAPITAL PLAN 2023-2034</u>			<u>FISCAL YEAR</u>									
Proposed Project:			2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
g. Euclid Ave			\$154,992									
h. Chimney Pot Ln				\$134,010								
i. Revolutionary Rd				\$220,672								
j. Oakhill Rd				\$91,420								
k. Bridge St				\$75,080								
l. Highland Dr				\$9,230								
m. Captain Honeywells Rd (East)				\$40,362								
n. Morningside Rd				\$110,570								
o. Heatherdell Rd					\$617,528	\$617,528						
p. Beacon Hill Rd							\$495,604					
q. Farm Rd							\$162,379					
r. Glen Rd							\$129,651					
s. Huntley Dr (North)							\$31,416					
t. Wildwood Ln							\$102,088					
u. Franklin Ct								\$51,544				
v. Kensington Rd								\$284,651				
w. Colonial Ct								\$41,455				
x. Huntley Dr (South)								\$170,008				
y. Hilltop Rd									\$257,796			
z. Victoria Rd									\$479,478			
a. Columbia Rd									\$119,694			
b. McKinley Pl										\$182,879		
c. Lincoln Ave										\$343,412		
d. Dellwood Ln, Crestview Pl, Flintlock Ln											\$354,632	
	Subtotal		\$287,279	\$915,344	\$617,528	\$617,528	\$921,138	\$547,658	\$856,968	\$526,291	\$354,632	
5. CURBS												
a. Captain Honeywells Rd Curbs				\$117,450								
b. Felix Ave Curbs			\$24,192									
c. Lakeview Ave Curbs			\$28,425									
d. Sweetbriar Rd Curbs			\$21,600									
	Subtotal		\$74,217	\$117,450								
6. FIRE												
a. Replacement of Chief Vehicles					\$80,400			\$93,073				
b. Ladder Replacement (2010 Smeal #50)									\$1,200,000			
	Subtotal				\$80,400			\$93,073	\$1,200,000			

<u>CAPITAL PLAN 2023-2034</u>			<u>FISCAL YEAR</u>									
Proposed Project:			2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
7. DRAINAGE												
b. Powder Horn Rd and Captain Honeywells Rd Drainage				\$354,180								
Subtotal				\$354,180								
8. PARKS AND RECREATION												
a. Resurfacing Skatepark				\$30,000								
b. Pascone Park Walking Path				\$150,000								
c. Replacement of Community Center HVAC Unit				\$20,000								
d. Replacement of Playground Equipment at Pascone Park				\$250,000								
e. Pascone Park Spray Bay					\$250,000							
Subtotal				\$450,000	\$250,000							
9. POLICE												
a. Police Department Conference Room Upgrade			\$10,000									
b. Police Department Office Updates			\$20,000									
c. Axon Cameras			\$50,000									
d. Purchase of Two Police Department Motorcycles w/Trailer				\$100,000								
e. Upgrade Dispatch Center				\$100,000								
f. Replacement of 2019 Dodge Charger				\$75,000								
Subtotal			\$80,000	\$275,000								
TOTAL ANNUAL PROJECT AMOUNTS			\$1,616,496	\$3,129,285	\$1,294,676	\$832,528	\$921,138	\$1,491,209	\$2,511,968	\$731,291	\$479,632	\$80,000

CAPITAL PLAN 2023-2034			FISCAL YEAR									
Proposed Project:			2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Projects to be Funded by Debt			2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
1. PUBLIC BUILDINGS/FACILITIES			\$638,000	\$75,000								
2. HIGHWAY EQUIPMENT			\$390,000	\$250,000	\$80,000	\$215,000		\$540,000	\$455,000	\$205,000		
3. SIDEWALKS			\$0	\$617,311	\$266,748			\$310,478				
4. ROAD RESURFACING			\$41,127	\$124,672	\$108,764	\$108,764	\$260,569	\$336,195	\$599,172	\$343,412	\$154,632	
5. CURBS			\$74,217									
6. FIRE					\$80,400			\$93,073	\$1,200,000			
7. DRAINAGE			\$354,180									
8. PARKS AND RECREATION				\$235,000	\$125,000							
9. POLICE			\$30,000	\$175,000								
		TOTAL	\$1,527,524	\$1,476,983	\$660,912	\$323,764	\$260,569	\$1,279,746	\$2,254,172	\$548,412	\$154,632	\$0
					\$4,249,752					\$4,236,962		
					\$4,500,000					\$6,900,000		

Capital Funding Detail 2023-24

<u>PROPOSED PROJECT</u>	<u>TOTAL COST</u>	<u>FUND BALANCE</u>	<u>BUDGET</u>	<u>GRANTS</u>	<u>RESERVE FOR DEBT</u>	<u>CHIPS</u>	<u>GF DEBT</u>
<u>Project</u>							
1. PUBLIC BUILDINGS/FACILITIES							
a. Addyman Square Rehabilitation	\$785,000			\$785,000			
Subtotal	\$785,000			\$785,000			
2. HIGHWAY EQUIPMENT							
a. Replacement of 2005 John Deere Front End Loader	\$325,000						\$325,000
b. Replacement of 2014 Chevrolet Tahoe	\$65,000						\$65,000
Subtotal	\$390,000						\$390,000
3. ROAD RESURFACING							
a. Felix Ave	\$30,679					\$30,679	
b. Lakeview Ave	\$41,947					\$41,947	
c. Sweetbriar Rd	\$31,461						\$31,461
d. Summit Ave	\$28,200						\$28,200
e. Euclid Ave	\$154,992						\$154,992
Subtotal	\$287,279					\$72,626	\$214,653
4. CURBS							
a. Felix Ave Curbs	\$24,192			\$24,192			
b. Lakeview Ave Curbs	\$28,425			\$5,358			\$23,067
c. Sweetbriar Rd Curbs	\$21,600						\$21,600
Subtotal	\$74,217			\$29,550			\$44,667
5. POLICE							
a. Police Department Conference Room Upgrade	\$10,000						\$10,000
b. Police Department Office Updates	\$20,000						\$20,000
c. Axon Cameras	\$50,000			\$50,000			
Subtotal	\$80,000			\$50,000			\$30,000
TOTAL ANNUAL PROJECT AMOUNTS	\$1,616,496	\$0	\$0	\$864,550		\$72,626	\$679,320

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:	Public Facility Upgrade
Department:	Public Facilities
Project Priority:	Moderate
Project Timeline:	Fall 2023

Project Description

Renovations to Addyman Square and the adjacent Saw Mill River Road Bus Depot. Renovations include: new parking lot, installation of stamped concrete sidewalks, benches, picnic tables, granite curbs, landscaping trees/tree pits, new decorative lighting, a living wall. Costs also include removal of concrete island in the parking lot as well as signage and wayfinding elements. Renovates to the depot include landscaping and streetscaping elements, lighting, signage, benches and picnic tables. We will also construct a new bus depot shelter.

Estimated Project Costs:

\$ 1,100,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Replacement of Front End Loader (2005 John Deere)

Project Type:	Vehicle Replacement
Department:	DPW
Project Priority:	High
Project Timeline:	Summer 2022

Project Description

Replace 2005 John Deere front end loader due to persistent repair needs.

Estimated Project Costs:

\$ 325,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

New John Deere Loader with attachments:\$325,000

New equipment will lower maintenance costs.

CAPITAL IMPROVEMENT PROGRAM

Project Name: Replacement of Highway Vehicle #1 (2014 Chevrolet Tahoe)

Project Type:	Vehicle Replacement
Department:	DPW
Project Priority:	High
Project Timeline:	Summer 2022

Project Description

Replacement of 2014 Chevrolet Tahoe due to persistent repair needs.

Estimated Project Costs:

\$ 65,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

New Chevrolet Tahoe with lights package: \$65,000
 New vehicle will lower maintenance costs.

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Felix Avenue Road Resurfacing

Project Type: Road Resurfacing
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2023

Project Description

Road resurfacing including milling and paving.

Estimated Project Costs:

\$30,679

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$25,566
 Engineering and Construction Administration: \$5,113 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Lakeview Avenue Road Resurfacing

Project Type: Road Resurfacing
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2023

Project Description

Road resurfacing including milling and paving.

Estimated Project Costs:

\$41,947

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$34,956
 Engineering and Construction Administration: \$6,991 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Sweetbriar Road Road Resurfacing

Project Type: Road Resurfacing
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2023

Project Description

Road resurfacing including milling and paving.

Estimated Project Costs:

\$31,461

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$26,218
 Engineering and Construction Administration: \$5,243 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:
 Department:
 Project Priority:
 Project Timeline:

Project Description

Road resurfacing including milling and paving.

Estimated Project Costs:

\$28,200

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$23,500
 Engineering and Construction Administration: \$4,700 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:
 Department:
 Project Priority:
 Project Timeline:

Project Description

Road resurfacing including milling and paving.

Estimated Project Costs:

\$154,992

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Milling and Paving: \$129,160
 Engineering and Construction Administration: \$25,832 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:
 Department:
 Project Priority:
 Project Timeline:

Project Description

Install new curbs on Felix Avenue.

Estimated Project Costs:

\$24,192

Project Priority Considerations:

<input type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input checked="" type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Curbs: \$20,160
 Engineering and Construction Administration: \$4,032 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Lakeview Avenue Curb Installation

Project Type: Curbing
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2022

Project Description

Install new curbs on Lakeview Avenue.

Estimated Project Costs:

\$28,425

Project Priority Considerations:

	Deteriorated Facility
	Health/Public Safety/Legal Mandate
	Systematic Replacement/Operational Efficiency
X	New/Expanded Facility or Program
	Other

Operating Cost Considerations

Curbs: \$23,688
 Engineering and Construction Administration: \$4,737 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Sweetbriar Road Curb Installation

Project Type: Curbing
 Department: DPW
 Project Priority: High
 Project Timeline: Summer 2022

Project Description

Install new curbs on Sweetbriar Road

Estimated Project Costs:

\$21,600

Project Priority Considerations:

	Deteriorated Facility
	Health/Public Safety/Legal Mandate
	Systematic Replacement/Operational Efficiency
X	New/Expanded Facility or Program
	Other

Operating Cost Considerations

Curbs: \$18,000
 Engineering and Construction Administration: \$3,600 (20%)

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:	Facility Upgrades
Department:	Police
Project Priority:	High
Project Timeline:	Summer 2023

Project Description

Updates to police department conference room. Updates include upgraded computer, projector and monitors. The installation of a smart board. As well as painting and replacement of floor moldings.

Estimated Project Costs:

\$ 10,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:	Facility Upgrades
Department:	Police
Project Priority:	High
Project Timeline:	Summer 2023

Project Description

Updates to police department office spaces for the Police Chief and the Lieutenant division. Updates include new flooring, painting and replacement for floor moldings.

Estimated Project Costs:

\$ 20,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Village of Ardsley, New York

CAPITAL IMPROVEMENT PROGRAM

Project Name: Purchase of Axon Cameras for Ardsley Police Department

Project Type:	Purchase of New Equipment
Department:	Police
Project Priority:	High
Project Timeline:	Summer 2023

Project Description

Purchase of Axon cameras for Ardsley Police Department. 25 body cameras, 6 cameras for police vehicles, 1 camera for interview room.

Estimated Project Costs:

\$ 50,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Cost includes data storage and infrastructure.

Village of Ardsley, New York

**Village of Ardsley
Tentative Budget
2023-24**

Assessment, Exemptions, and Tax Cap Calculation



RP-495 (9/08)

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: 9/15/2022Taxing Jurisdiction: 5526Fiscal Year Beginning: 2022Tax Authority: 552601 Village of ArdsleyEqualization Rate: 100Total equalized value in taxing jurisdiction: 1,421,564,200

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	3	10,600	0.00%
13100	County	RPTL 406(1)	6	4,289,700	0.30%
13500	Town	RPTL 406(1)	2	501,500	0.04%
13570	TWN O/S LMT	RPTL 404(1)	2	3,121,700	0.22%
13650	Village	RPTL 406(1)	52	16,249,900	1.14%
13800	School	RPTL 408	8	70,099,800	4.93%
21600	Parsonage	RPTL 462	4	2,411,600	0.17%
25110	Church - Religious	RPTL 420-a	3	7,443,500	0.52%
25120	Educational	RPTL 420-a	2	10,848,900	0.76%
25130	Charity	RPTL 420-a	1	1,249,400	0.09%
41001	CIL VETS	RPTL 458(1)	13	2,845,625	0.20%
41121	VETERAN-NON COMBAT	RPTL 458-A	48	3,573,810	0.25%
41131	VETERAN-COMBAT	RPTL 458-A	22	2,750,000	0.19%
41141	DISABLED VETERAN	RPTL 458-A	10	1,454,890	0.10%
41161	VETERAN-COLD WAR	RPTL 458-B	16	1,200,000	0.08%
41640	VOL FIRE & AMBULANCE	RPTL 466C,D,E,F,G,H,I	18	1,410,260	0.10%
41800	Senior	RPTL 467	15	4,068,700	0.29%
41801	Senior (TC)	RPTL 467	6	1,582,752	0.11%
41930	Limited Income Disability	RPTL 459-c	1	65,680	0.00%
48670	PVT HSE FL		1	821,400	0.06%
Totals			233	\$135,999,717.00	9.57%

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2022 552601 Ardsley Top 10 Tax Payers










No.	Owner	Parcels	School Taxable
1	CONSOLIDATED EDISON CO	8	42,233,200
2	OLSL ARDSLEY LLC	1	36,940,500
3	SUEZ WATER WESTCHESTER	5	18,723,400
4	LOCK UP ARDSLEY LLC	1	15,806,600
5	ARDSLEY ASSOCIATES LLC	2	9,828,200
6	15-35 CENTER STREET LLC	2	6,985,700
7	ARDSLEY MALL INC	1	6,900,300
8	AMERICAN SPORTS GROUP LLC	1	6,063,900
9	ARDSLEY ASSOCIATES LLC	1	4,231,100
10	APPLE MOTOR INN LLC	1	3,710,200

Tax Cap Form



Village of Ardsley (550434200220)
 Fiscal Year Ending: 05/31/2024

Summary




Tax Levy Limit, Before Adjustments and Exclusions

	Real Property Tax Levy FYE 2023	\$12,158,317
	Tax Cap Reserve Offset from FYE 2022 Used to Reduce FYE 2023 Levy	\$0
	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2023	---
	Tax Base Growth Factor	1.0124
	PILOTs Receivable FYE 2023	\$1,700
	Tort Exclusion Amount Claimed in FYE 2023	\$0
	Allowable Levy Growth Factor	1.0200
	PILOTs Receivable FYE 2024	\$1,700
	Available Carryover from FYE 2023	\$1,334
	Tax Levy Limit Before Adjustments/Exclusions	\$12,556,630

Adjustments for Transfer of Local Government Functions

	Costs Incurred from Transfer of Local Government Functions	\$0
	Savings Realized from Transfer of Local Government Functions	\$0
	Total Adjustments	\$0
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$12,556,630

Exclusions

	Tort Exclusion	\$0
	Teachers' Retirement System Exclusion	\$0
	Employees' Retirement System Exclusion	\$0
	Police and Fire Retirement System Exclusion	\$0
	Total Exclusions	\$0
	Your FYE 2024 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$12,556,630
	Total Tax Cap Reserve Amount Used to Reduce FYE 2024 Levy	---
	FYE 2024 Proposed Levy, Net of Reserve	\$12,556,630
	Difference Between Tax Levy Limit and Proposed Levy	\$0
*	Do you plan to override the Tax Cap for FYE 2024 ?	---

History

Date and Time	Status Changed To	User
04/12/2022 3:13:45 PM	Form was created (Form Status set to: Unsubmitted)	Leslie Tillotson

**Village of Ardsley
Tentative Budget
2023-24**

Fee Schedule



VILLAGE OF ARDSLEY FEES & CHARGES SCHEDULE

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	VILLAGE CLERK			
42	Alarm Devices & Systems:			
	Residential	\$40.00		12/5/2016
	Commercial	\$75.00		12/5/2016
44	Amusement Devices:			
	Operator	\$100.00		
	Decal	\$25.00		
109	Filming:			6/21/2022
	Deposit	Case by Case	no less than \$2,500	6/21/2022
	Commercial Filming (7am-7pm)	\$5,000 per day		6/21/2022
	Commercial Filming (outside of 7am-7pm)	\$250 per hour + \$5,000		
	Non profit student	Case by Case		6/21/2022
152	Peddling & Soliciting:			
	Peddling & Vending	\$250.00/annually		
	Streets & Sidewalks:			
	Street Opening	\$1.00/sq ft. of opening or \$500.00	Whichever is greater, per opening	
	Gravel, dirt or soft surface	\$0.50/sq ft. of opening or \$500.00	Whichever is greater, per opening	
184	Trailers Storage:			
	Application Fee	\$100 (nonrefundable)		
	Following Approval	\$100/month	Per month for every month trailer is located on property.	
143-5	Permit Parking Bridge St/Village Green Lot:			3/2/2020
	Residents, Village businesses & Employees of Village businesses	\$280/annually	Prorating of fees will be permitted by the Village Manager.	
	All others:	\$500/annually		
	Replacement Permit	\$10.00		
	FOIL:			
	Photocopies of documents	Max amt. permitted by FOIL		

2022_2023 Fee Schedule.xlsx2

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
137-3	Notary fees	\$2/Notarization		8/3/2009
	Leaf Blowers Permits:			9/6/2022
	Leaf Bags	.50 cents/bag		
	Owner of properties containing 1 or 2 family dwellings	\$5.00		
	Owner of commercial or multifamily properties	\$25.00		
	Business entity working for residential or business	\$25.00		
	Dumpster Permit	\$100 for a period not to exceed 5 days	Plus \$40 per day per parking meter blocked by the dumpster. The applicant shall deposit with the Village \$250 in cash or certified check to reimburse the village for all expenses which may be incurred by it in restoring any damage created by the placement of the dumpster.	1/17/2012
	Vital Records:			
	Death/Birth Certificates	\$10/copy		
	BUILDING DEPARTMENT			
50-12	Building Permits:			1/17/2012
	New residential dwellings:	\$75 per filing	plus \$2.50 per square foot of floor area	
	New commercial buildings:	\$75 per filing	plus \$3.50 per square foot of floor area for the first 20,000 square feet, plus \$3 per square foot for the floor area in excess of 20,000 square feet.	1/17/2012
	All other work including additions renovations or alterations:	\$75 per filing	plus \$20 per \$1,000, or any part thereof, total value.	1/17/2012
	For legalization of existing structures:	\$150 per filing	plus \$40 per \$1,000, or any part thereof, total value. In any event, the minimum legalization permit fee shall be \$500	1/17/2012
	For roofing and siding:	\$125 per filing.	This includes all permit and CO fees	1/17/2012
	For sheds on residential properties:	\$125 per filing.	This includes all permit and CO fees	1/17/2012
	Backup generators on residential properties:	\$125 per filing	This includes all permit and CO fees	1/17/2012
	For the renewal of a building permit:	50% of the original permit fee or min of \$50.00	In any event, the minimum permit renewal fee shall be \$50	1/17/2012
	Note: fees are doubled for legalization & minimum permit fee for a legalization is \$500			

2022_2023 Fee Schedule.xlsx3

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
94-5	Electric fees	\$15 per \$1,000 or any part thereof of the total job cost or \$75.00 min per permit	For applications involving the legalization of electrical work, all fees shall be doubled.	1/17/2012
154	Plumbing fees	\$75.00 min per application	For applications involving the legalization of plumbing work, all fees shall be doubled	1/17/2012
	Plumbing Fixtures			
	New Plumbing Fixtures 1 to 3	\$75.00		
	New Plumbing fixtures over 3	\$10 each		
	Replace Plumbing Fixtures	\$15 each		
	Gas Fixtures			
	Gas supplied fixture or unit (stove etc)	\$50.00 each		
	Furnaces & Water Heaters			
	New or replacement oil or gas burner	\$75.00		
	Oil, Gas, Indirect, or Solar Water Heater	\$75.00		
154-6	HVAC Fees	HVAC Fees:		
	For residential work	\$50.00 (per compressor)		1/17/2012
	Residential Ducts	\$50 per house		
	For commercial & multifamily work	\$150 plus \$10 per ton.		
165	Sanitary Sewer			
	Sewer Rent Rate	\$2.124/CCF		4/18/2022
	New, replacement or repair	\$125.00		
	Sewer Tie In	\$250.00		
64	Storm Sewer			
	Storm Sewer tie in	\$200.00		
	1 to 3 connections (leaders, roof drains, etc)	\$50.00		
	over 3 connections	\$10 each		
	Water Main			
	1/4' to 2 3/4'	\$100.00		
	3" and over	\$250.00		
	Fire Sprinkler Systems			
	Residential	\$75 +\$3 per head		
	Commercial & Multifamily	\$150 + \$4 per head		
	Irrigation Systems			
	Lawn sprinklers, irrigation systems & fountains 1 to 10 connetions	\$75.00		
	Over 10 connections	\$5.00 each		
	Misc Plumbing			
	Plumbing re-inspection fee	\$50.00		

2022_2023 Fee Schedule.xlsx4

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Certificate of Occupancy & Temp or Conditional Certificates:			
	For a total value of up to \$5,000:	\$15 per application		
	For a total value of \$5,001 to \$50,000:	\$25 per application.		
	For a total value of \$50,001 and over:	\$45 per application		
	For new residential buildings:	\$100 per application		1/17/2012
	For new commercial buildings:	\$200 per application		1/17/2012
	For reissuance:	\$25 per application		
	For certification:	\$20.00		
	For applications involving the legalization of existing structures:	All fees shall be doubled.		
	For conditional or temporary certificates for residential buildings	\$100 per application		1/17/2012
	For conditional or temporary certificates for commercial buildings :	\$200 per application		1/17/2012
	Storm sewer installation (commercial & residential)			
	Street connection to building wall:	\$200.00		
	One to three connection to leaders, gutters, drains, floor area or canopy drains:	\$50.00		
	All connections over three:	\$10.00		
	Misc. Permits			
	Antenna Permit	\$50.00		
	Curb cuts	\$5.00 per foot		
	Excavations	\$50.00		
	Junkyard Permit	\$50.00		
	Landfill permit	\$50.00		
	Trucking Permit	\$25.00		
	Trucking Permit Extension	\$10 each		
	Fire Inspection Fees			3/2/2009
	Multifamily and dormitory:	\$100, plus \$10 per unit.		
	Commercial (up to 5,000 square feet):	\$100.00		
	Commercial (over 5,000 square feet):	\$100.00	plus \$10 per additional 1,000 square feet.	
	Private schools:	\$100.00	plus \$10 per 1,000 square feet.	
	Title search Fees			5/7/2018
	One- and two-family dwellings	\$50.00 for	plus \$0.25 per page for each paper document provided.	
	Multifamily:	\$75.00	plus \$0.25 per page for each paper document provided.	
	Commercial and mixed-use buildings:	\$100.00	plus \$0.25 per page for each paper document provided.	

2022_2023 Fee Schedule.xlsx5

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Shopping centers in the B-3 District :	\$150.00	plus \$0.25 per page for each paper document provided.	
200	Planning Board Site plan review:			
	Original application	\$250.00		
	Amended application	\$200.00		
	Residential subdivision	\$2,000/unit or lot		
	Residential site plan	\$2,000/unit or lot		
	Residential site plan CCHor R-4 District	\$2,000/unit or lot		
	Subdivision application fee	\$1,000.00		
64	Fire Prevention			3/2/2009
	Inspections	\$100.00 each		
	Cellulose nitrate film	\$100.00 annual		
	Fireworks	\$500.00 event		
	Flammable Liquids:			
	For the storage, handling, or use of Class I, II or III	\$100.00 annual		
	For the manufacture, process, blend or refine:	\$5,000/annual		
	For storage in stationary tanks	\$150.00 annual		
	For automobile garages	\$100.00 annual		
	For hazardous chemicals	\$250.00 annual		
	For liquefied petroleum gas	\$25.00 annual		
	Bonfires	\$500.00 event		

2022_2023 Fee Schedule.xlsx6

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Storage of combustible materials	\$250.00 annual or \$25.00 day		
200	Zoning			
	ZBA filing fee	\$200/applicant		
	Zoning ordinance reproduction	\$25.00		
	Zoning Map reproduction	\$5.00		
	Recreation fee for assisted living CCH District	\$600/unit		
	Permit to disturb wetland, watercourse, waterbody, floodplain	\$250.00		
	Permit to disturb steep slope	\$250.00		
	Public Donation Bin Permit fee	\$100.00		11/1/2021
	Miscellaneous:			
	Auto wrecking, junkyard waste material handling plant	\$500/annually		3/2/2009
	Bowling alley	\$25/alley annually		3/2/2009
	Dry-cleaning plants, wet cleaning plants & laundromats	\$100 annually		3/2/2009
	Lumberyards & woodworking plants	\$500 annually		3/2/2009
	Places of assembly:			3/2/2009
	Up to 5,000 square feet	\$100.00		
	Over 5,000 square feet	\$100 + \$10/additional 1,000 square feet		
	Village Board site plan review	\$250 + \$25/required parking space.		
	Floodplain development permit application	\$250.00		
	Projecting wall sign inspection	\$100/annually		
122	Garbage, Rubbish and Refuse			
	Commercial waste disposal, weekly volume:			5/20/2013
	For one to five thirty-gallon containers per week	\$55.00 month		
	For six to 10 thirty-gallon containers per week on average	\$125.00 month		
	For 11 to 20 thirty-gallon containers per week on average	\$175.00 month		
	For 21 or more thirty-gallon containers per week on average	\$250.00 month		
	For dumpsters	275.00 month		
	Penalties for late payment	\$25.00		
132	Landfills			
	Landfill permit	\$50.00 application		

Updated April 5, 2022

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2022_2023 Fee Schedule.xlsx7

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Sewers:			
	Sewer Connection Nonresident	\$1,000.00		
	Maintenance	\$50.00/annually		
	POLICE DEPARTMENT			
143	Parking, Public Off Street			
	For Village residents, Village businesses and employees of Village businesses	\$120.00 year		
	For all others	\$150.00 year		
	Parking meter zones	\$0.25 per 15 minutes \$1.00 min. credit cards		
	Vehicles & Traffic			
190	Overweight vehicles:			
	Application Fee	\$25.00	Permit valid for 30 days	
	Renewal fee	\$10/renewal	Each renewal valid for 30 days, renewable twice	
	Overnight parking	\$25/annually	Replacement tag \$5.00	
	Parking Meters 1 & 2 hours	25 cents/15 mins	\$1 min for credit cards	1/7/2019
	Police accident report	\$5.00		
148	PARKS AND RECREATION			
	Tennis Courts:			
	Ardsley residents			
	Family	\$200.00 season		
	Adult	\$100.00 season		
	Senior Citizen	\$60.00		
	Youth (18 & under)	\$60.00		
	Nonresidents:			
	Family	\$350.00/season		
	Adult	\$200.00/season		
	Senior Citizen	\$110.00		
	Youth (18 & under)	\$110.00		
	<i>Guests shall be limited to not more than 50% of the players on the court and shall follow the individual, senior citizen and youth fees above</i>			
	Single use, non-member	\$50.00/hour		
	For entry device (key or fob), if lost:	\$25.00		
	Fee to participate in tennis clinics:			

**Village of Ardsley
Tentative Budget
2023-24**

Appendix

Contains:

- Revenue Explanatory Texts
- Appropriations Explanatory Texts

VILLAGE OF ARDSLEY
2023-24 REVENUE EXPLANATORY TEXT

GENERAL FUND:

PROPERTY TAX ITEMS

0001-1001 – REAL PROPERTY TAXES

Revenue received from the amount to be raised in taxes.

0001-1081- OTHER PAYMENTS IN LIEU OF TAXES

Revenue received for contracted/negotiated tax payments (PILOT payments).

0001-1090- INTEREST & PENALTIES ON TAXES

Revenue received from charges levied for late property tax payments.

NON-PROPERTY TAX

0001-1113 – HOTEL OCCUPANCY TAX

Revenue received from a 3% tax on hotel occupancy within the Village.

0001-1120 – NON-PROPERTY TAX DIST. BY COUNTY

Represents the percentage of the sales tax collected in Westchester County and distributed to the Village by the County.

0001-1130 – UTILITIES TAX

Revenue primarily received from utility company gross receipts, and also other payments received from small utility companies such as MCI, AT&T, Con Edison and Suez.

0001-1170 – CABLE TV FRANCHISE FEES

Revenue received from Cablevision as per the franchise agreement.

DEPARTMENTAL

0001-1235 – CHARGES - TAX ADVERTISING & EXP

Fees received from advertisement of the list of delinquent taxes.

0001-1255 – CLERK FEES

Revenue received primarily from copies of documents.

0001-1520 – POLICE FEES

Revenue received from fees charged for providing copies of police reports.

0001-1525 - PRISONER TRANSPORTATION

Revenue received from Westchester County as reimbursement of transportation costs for court appearances by prisoners.

0001-1530 – OVERTIME REIMBURSEMENTS

Revenue received from reimbursement from organizations for police coverage for special events.

0001-1560 – SAFETY INSPECTION FEES

Revenue received from fees charged for fire inspections of local businesses.

0001-1589 – STOP DWI/OCCUPANT RESTRAINT

Represents revenue anticipated from Westchester County grant reimbursement for the police department's efforts to combat intoxicated driving and seatbelt laws.

0001-1603 – REGISTRAR/VITAL STATISTICS

Revenue received from fees charged for death and birth certificates.

0001-1720 – BRIDGE STREET PARKING

Revenue received from fees charged for Village parking spaces.

0001-1740 – ON STREET PARKING

Revenue received from fees charged at on-street parking meters.

0001-1789 – OVERNIGHT PARKING FEES

Revenue received from fees charged for on-street overnight parking permits.

0001-2001 – PARK AND RECREATION CHARGES

Revenue received from fees charged for participation in a variety of outdoor recreation programs.

0001-2002 – TENNIS FEES

Revenue received from fees charged for participation in tennis programs which include permit fees and private lessons.

0001-2012 – GARAGE SALE

Revenue received from fees charged for annual garage sale participation.

0001-2089 – COMMUNITY CENTER FEES

Revenue received from fees charged for the use of the community center facility and indoor recreation programs.

0001-2110 – ZONING FEES

Revenue received from Zoning Board application fees.

0001-2115 – PLANNING BOARD FEES

Revenue received from Planning Board application fees.

0001-2116 - REIMBURSEMENT SWAT

Revenue received from Westchester County reimbursements for Special Weapons and Tactics training.

0001-2130 – REFUSE & GARBAGE CHARGES

Revenue received from fees charged to local businesses for refuse collection.

INTERGOVERNMENTAL

0001-2262 – FIRE PROTECTION SERVICES

Revenue received from reimbursement for fire service protection provided to the Town of Greenburgh in the South Ardsley and Chauncey Fire Protection Districts.

USE OF MONEY AND PROPERTY

0001-2401 – INTEREST AND EARNINGS

Revenue received from interest earned on Village bank accounts.

LICENSES AND PERMITS

0001-2555 – BUILDING PERMITS

Revenue received from fees charged for issuance of building permits.

0001-2560 – STREET OPENING PERMITS

Revenue received from fees charged for permitted access to utility companies to open up local roads for utility repairs.

0001-2565 – PLUMBING PERMITS

Revenue received from fees charged for issuance of plumbing permits.

0001-2590 – OTHER PERMITS

Revenue received from fees charged for such things as dumpster and filming permits.

0001-2591 – ELECTRIC PERMITS

Revenue received from fees charged for issuance of electric permits.

FINES AND FORFEITURES

0001-2600 – ALARM FEES

Revenue received from fees charged for residential/commercial alarm permit applications and renewals.

0001-2601 – ALARM PENALTY

Revenue received from penalties charged for false alarms.

0001-2610 – FINES AND FORFEITURES

Revenue received from Court prosecution of state and local laws.

SALE OF PROPERTY AND COMENSATION FOR LOSS

0001-2651 – SALE OF REFUSE AND RECYCLING

Revenue received from the sale of recyclable materials.

0001-2655 – MINOR SALES, OTHER

Revenue received from the sale of leaf bags to Village residents.

0001-2665 – SALE OF SURPLUS EQUIPMENT

Revenue received from the sale of used equipment and Village-owned vehicles no longer appropriate or needed for public purposes.

Revenue amount is undetermined at time of budget preparation.

0001-2680 – INSURANCE RECOVERIES

Revenue received from reimbursements made by the insurance company and workers' compensation for covered losses.

MISCELLANEOUS

0001-2701 – REFUND OF PRIOR YEARS EXPEND

Accounting transactions for reimbursements made in current year budget for prior year expenses.

0001-2710 – PREMIUM ON OBLIGATIONS

Funds received from the successful bidder on public debt issuances, as appropriate.

0001-2770 – UNCLASSIFIED REVENUES

Unanticipated revenue received but not budgeted.

INTERFUND TRANSFERS

0001-5031 – TRANSFER FROM OTHER FUNDS

Accounting transactions for year-end transfers from the capital fund, trust & agency fund and the debt service reserve to general fund.

STATE AID

0001-2750 – AIM RELATED PAYMENTS

Revenue received from State Aid for municipalities.

0001-3005 – STATE AID MORTGAGE TAX

Revenue received by Westchester County as a share of mortgage taxes collected.

0001-3089 – STATE AID OTHER

Revenue received from the State for various legislative grants and other sources.

0001-3501 – CONSOLIDATED HIGHWAY AID

Revenue received from the New York State Dept. of Transportation for the road resurfacing program.

0001-4989 – FEDERAL AID HOME & COMMUNITY SERV

Revenue received from various federal government grants, such as SAYF, or community aid.

LIBRARY:

7410-2082 - LIBRARY CHARGES

Revenue received from fines levied for late returns of books and materials.

7410-2397 – OTHER LOCAL GOVERNMENTS

Revenue received from the Village of Elmsford for the shared use of the Ardsley Library.

7410-2401 - INTEREST AND EARNINGS

Revenue received from interest earned on Library bank accounts.

7410-2810 – TRANSFER FROM GENERAL FUND

Transfer from general fund to support library operations.

7410-3840 - STATE AID - LIBRARY

Revenue received from New York State, other than the Library grant, for library purposes.

7410-4795 - SURPLUS

Portion of library fund balance utilized to support library operations.

SEWER:

0002-2120 – SEWER RENTS

Revenues derived from providing sewer service to customers based on water usage.

VILLAGE OF ARDSLEY
2023-24 APPROPRIATIONS EXPLANATORY TEXT

GENERAL FUND:

BOARD OF TRUSTEES

ACCOUNT # 1010

1010-100 -- PERSONNEL SERVICES REGULAR

This line item represents salaries for four Board members.

1010- 485 -- PROFESSIONAL TRAINING

This line item represents the cost of the training for four Board of Trustees.

VILLAGE JUSTICE

ACCOUNT # 1110

1110-100 -- PERSONNEL SERVICES REGULAR

This line item represents the salaries for Village Justice & Court Clerk.

1110-110 -- PART TIME

This line item represents the salaries for Intermediate Clerk & Associate Village Justice.

1110-111-- COURT SECURITY

This line item represents the salary for the PT Court Security Guard.

1110-415 -- OPERATING SUPPLIES

This line item represents expenses for purchase & updating various law books, dockets, forms & warrants, robe dry cleaning, interpreters, court stenographer and other items specific to Court operations.

1110-460 – CONTRACT SERVICES

This line item represents the cost of the Xerox copy machine lease and delinquent ticket vendor.

1110-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses for staff and the justices.

1110-490 – NYS COMPTROLLER FEES

This line item represents the State's portion of the fines and fees collected from the Justice Court

MAYOR

ACCOUNT # 1210

1210-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary of the Mayor.

1210-400 – CONTRACTUAL EXPENSES

This line item represents the costs of outside consultant(s) for various Village projects.

1210-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

VILLAGE MANAGER

ACCOUNT # 1230

1230-100 – PERSONNEL SERVICES REGULAR

This line item represents salary for the Village Manager.

1230-110 – CONFIDENTIAL SECRETARY

This line item represents salary for the full time Village Manager’s confidential secretary.

1230-200 – EQUIPMENT

This line item represents office equipment expenses.

1230-400 – CONTRACTUAL EXPENSE

This line item represents the costs of outside consultant(s) or contracts for various projects or services.

1230-432 - MILEAGE REIMBURSEMENT

This line item represents cost for business use of personal vehicles.

1230-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

AUDITOR

ACCOUNT # 1320

1320-400 - CONTRACTUAL EXPENSE

This line item represents the expense for the annual audit.

1320-460 – CONTRACT SERVICES

This line item represents the fee for the GASB-45/OPEB actuarial analysis.

TREASURER

ACCOUNT # 1325

1325-100 - PERSONNEL SERVICES REGULAR

This line item represents salary for the Treasurer.

1325-133 - LONGEVITY

This line item represents longevity payment based on years of service.

1325-137 - ACCOUNTS PAYABLE CLERK

This line item represents salary for the Intermediate Account Clerk.

1325-415 – OPERATING SUPPLIES

This line item represents the costs of routine office supplies and materials, such as tax bills, purchase orders, ink cartridges, paper and a supply of checks.

1325-419 – TECHNOLOGY

This line item represents the annual maintenance fee for the financial system.

1325-461 – PAYROLL

This line item represents the contractual expense of the payroll vendor.

1325-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

CLERK

ACCOUNT # 1410

1410-100– PERSONNEL SERVICES REGULAR

This line item represents salary for the Village Clerk.

1410-133– LONGEVITY

This line item represents longevity payment based on years of service.

1410-400 – CONTRACTUAL EXPENSE

This line item represents the annual fee for E-Code, Laserfiche maintenance, Constant Contact services, iCompass agenda management, Xerox copier contract and Digiscribe.

1410-425– EQUIPMENT REPAIR

This line item represents the maintenance cost of office equipment, such as the copy machine, fax machine, scanner.

1410-455– PRINTING

This line item represents cost of legal/public notices and other publishing and printing needs including Westlaw.

1410-485 – PROFESSIONAL TRAINING

This line item represents association membership dues, training and conference fees and expenses.

LAW

ACCOUNT # 1420

1420-110 – PART TIME PROSECUTOR

This line item represents salary provided to the Village Prosecutor.

1420-460 – CONTRACT SERVICES

This line item represents contractual fees for Village Attorney and legal fees not otherwise covered through financing, to prepare necessary documents for the issuance of bond anticipation notes and serial bonds and financial services in connection with such issuance.

1420-461 – PROFESSIONAL SERVICES

This line item represents the legal fees paid for the services of labor attorney.

1420-468 – LITIGATION

This line item represents legal fees for Village representation in matters of litigation, including franchise renewal services.

VILLAGE HALL

ACCOUNT # 1620

1620-400 - CONTRACTUAL EXPENSE

This line item represents the cost of outside professional cleaning services for Village Hall.

1620-410 – SUPPLIES

This line item represents the cost of general office operating supplies for all departments other than Fire and Library.

1620-412–POSTAGE

This line item represents postage costs for all departments other than Fire and Library.

1620-430 – UTILITIES

This line item represents utility costs for Village Hall.

1620-431 – TELEPHONE

This line item represents the cost for the telephone service for all departments other than Fire and Library.

1620-452 – BUILDING MAINTENANCE

This line item represents the cost for building maintenance of Village Hall and necessary security improvements.

CENTRAL GARAGE

ACCOUNT # 1640

1640-100 – PERSONNEL SERVICES REGULAR

This line item represents salary for the Mechanic and Asst. Mechanic in the Highway Garage.

1640-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on vehicle maintenance activities.

1640-102 – OUT OF TITLE

This line item represents pay for Central Garage Staff working temporarily in a higher title.

1640-133 – LONGEVITY

This line item represents longevity payment based on years of service.

1640-200 – EQUIPMENT

This line item represents the cost of maintenance equipment and tools in the Central Garage.

1640-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for central garage personnel. However, uniform costs for all Highway/Central Garage/Parks/Refuse personnel have been moved to Maintenance of Streets, A-5110.411, for administrative tracking purposes.

1640-415 – OPERATING SUPPLIES

This line item represents cost for supplies and small equipment such as rags, shovels, weed trimmer, chains for chainsaws and tolls.

1640-426 – PARTS REPAIR/AUTO SUPPLIES

This line item represents the cost for parts and other auto supplies for equipment and trucks.

1640-428 – TIRES

This line item represents the cost of tires for all Village vehicles and heavy equipment.

1640-430 – UTILITIES

This line item represents Highway Department utility costs, excluding telephone costs.

1640-469 – GARAGE MAINTENANCE

This line item represents maintenance costs, as needed, including such things as overhead door repair, fire extinguisher inspection fee, misc. hardware purchases.

1640-474 – INSPECTION

This line item represents the fees for annual inspection of all vehicles.

1640-475 – DRUG TESTING

This line item represents the cost of random drug testing for Highway employees.

1640-481 – FUEL

This line item represents the cost of fuel for Village vehicles, other than Fire Department vehicles and apparatus.

1640-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

TECHNOLOGY

ACCOUNT #1680

1680-250 – EQUIPMENT

This line item represents the cost of all hardware needs, such as computers, servers, and similar items for all departments other than Library and Fire.

1680-419 – SOFTWARE/LIC

This line item represents the cost of all software and licensing needs, such as Microsoft Office, email server software and similar items for all departments other than Library and Fire. Technology needs specific to a department, such as the Village's financial software, remain in the respective department. Also includes offsite file backup for all departments other than Library and Fire and the Village's website annual maintenance.

1680-452 – IT CONSULTANT

This line item represents the cost of all technology consulting needs for all departments other than Library and Fire.

SPECIAL ITEMS

ACCOUNT # 1910;1920;1950;1960;1964;1990

1910-400 – INSURANCE CONTRACTUAL EXPENSES

This line item represents premiums for Village insurance coverage other than Workers' Compensation and an estimated amount to cover deductibles.

1920-400 - MUNICIPAL ASSOC. DUES

This line item represents the cost of membership dues for Westchester County Municipal Officials Association, NYCOM and Sustainable Westchester.

1950-400 – TOWN TAX CONTRACTUAL EXPENSES

This line item represents taxes paid annually to the City of New York for permits in connection with the “Blow-off” property.

1960-400 – CONTRACTUAL EXPENSES MTA TAX

This line item represents mandatory payroll taxes paid to the Metropolitan Transportation Authority.

1964-462- CERTIORARI

This line item represents settlement costs as a result of commercial property certiorari cases.

1990-400 – CONTINGENCY ACCOUNT CONTRACTUAL EXPENSES

This line item represents funding for general fund obligations incurred but not otherwise budgeted or fully determined and funding, as necessary, to comply with fund balance policy.

POLICE

ACCOUNT # 3120

3120-100 – PERSONNEL SERVICES REGULAR

This line item represents Salaries for the Police Chief, 2 Lieutenants, 1 Detective/Sergeant, 2 Detectives, 3 Sergeants and 10 officers and payment for update to departmental rules and regulations.

3120-101- PERSONNEL SERVICES OVERTIME

This line item represents cost of officers when working beyond the normal work day.

3120-103 – OUT OF TITLE

This line item represents pay for officers working temporarily in a higher title.

3120-105 – OVERTIME DWI

This line item represents the pay for officers for duties specifically related to the Stop DWI Grant.

3120-106 – OVERTIME REIMBURSEMENTS

This line item represents overtime pay for officers for duties specifically related to school or community events, or projects done by outside agencies. Many costs are reimbursed by outside agencies.

3120-107 – SWAT OVERTIME

This line item represents the pay for officers for duties specifically related to the SWAT detail.

3120-110 – PART-TIME

This line item represents the salary for the School Crossing Guard.

3120-111 – COMP PAYOUT

This line item represents funds for the payment of accumulated compensatory time for police officers.

3120-132 – HOLIDAY PAY

This line item represents contractual payment to officers who opt to receive a lump sum payment for 12 holidays.

3120-133- LONGEVITY

This line item represents contractual payments to qualified officers who declare their intentions to retire within three years.

3120-170 – SPECIAL SERVICES

This line item represents stipends for two EMTs, four firearms instructors and six armorers.

3120-200 – CHILD SAFETY GRANT

This line item represents costs associated with the children's car seat program state grant.

3120-201 – GOVERNOR’S TRAFFIC SAFETY GRANT

This line item represents costs associated with the selective traffic enforcement program state grant. Enforcement includes special details such as for speeding and passing school busses.

3120-230 – MOTOR VEHICLE

This line item represents the purchase of one new police vehicle with associated equipment.

3120-260 – SIGNAL EQUIPMENT

This line item represents the repair and maintenance of signal equipment, portable radio batteries, and FCC license fee.

3120-270- COMMUNITY POLICING

This line item represents costs associated with community policing.

3120-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for personnel and bullet proof vests.

3120-415 –OPERATING SUPPLIES

This line item represents costs for general operating supplies, such as fire extinguishers, medical supplies, DVDs, detective supplies, Glock night sights, detective supplies, practice cartridges for tasers, US Identification Manual subscription, and updates for NY Criminal Gray Book, and printing. As needed, it may include the cost of new Live Scan equipment.

3120-425 – EQUIPMENT REPAIR

This line item represents repair of equipment, such as car radios and video cameras.

1320-426 – MOTOR VEHICLE REPAIR

This line item represents the cost of police motor vehicle repairs, parts and maintenance.

3120-450 – FEES FOR SERVICE

This line item represents the cost of such things as new police officer physicals, psychological tests, Hepatitis B shots, and shooting range fees.

3120-460 – CONTRACTUAL SERVICES

The line item represents the costs of annual maintenance contracts for such things as Racal voice recorder, Admit, ELSAG (plate reader service), Reverse 911, Comnetix (livescan service), permitting systems, parking meters, and copy machine.

3120-485 – PROFESSIONAL TRAINING

This line item represents association membership dues, training and conference fees and expenses. For 2020-21, this includes funds for emergency drill training and two additional training day for officers.

TRAFFIC CONTROL

ACCOUNT # 3310

3310-415 – OPERATING SUPPLIES

This line item represents the costs of minor repairs to traffic signals and replacement of crosswalk center median signs.

PARKING

ACCOUNT # 3320

3320-400 – CONTRACTUAL SERVICES

This line item represents the cost of services related to Village parking meters.

FIRE

ACCOUNT # 3410

3410-100 – PERSONNEL SERVICES

This line item represent stipends for the fire chief, 1st fire chief and 2nd fire chief.

3410-134 – FIRE INSPECTOR

This line item represents salary for the Fire Inspector.

3410-260 – SIGNAL AND COMMUNICATION EQUIPMENT

This line represents the purchase of new radios, pagers and notification of alarms to all members and other related equipment.

3410-270 – TOOLS AND OPERATING EQUIPMENT

This line item covers the cost of the apparatus equipment, full turnout gear, hose, Scott packs, and other firefighting equipment.

3410-410 – SUPPLIES

This line item represents general purchases of office supplies, such as copy paper cartridges for printer and various office supplies.

3410-411 - UNIFORMS

This line item represents the cost of uniforms and supplies, such as badges, collar brass, name tags, helmet shields, accountability tags, and uniform shirts.

3410-412 - POSTAGE

This line item represents postage costs of fire prevention materials and other departmental mailings.

3410-415 - OPERATING SUPPLIES

This line item represents the cost of the operating supplies, such as cleaning supplies, extinguishers, SCBA parts and testing and Cascade and other system testing.

3410-419 – TECHNOLOGY

This line item covers all department technology needs, including but not limited to JamResponding and computers and servers.

3410-425 – EQUIPMENT REPAIR

This line covers the cost of general equipment repair and maintenance of all communication radios.

3410-426 – MOTOR VEHICLE REPAIR

This line item covers the cost of annual maintenance and repairs for departmental vehicles and apparatus.

3410-430 - UTILITIES

This line item represents firehouse utility costs, excluding telephone costs.

3410-431- TELEPHONE

This line item represents cell phone, landline telephone service and data plans for Wifi.

3410-437- FIRE COMPANY FEE

This line item represents the portion of monies paid to Ardsley Engine Co.No.1 from revenue received from the Town of Greenburgh for service rendered by the Ardsley Fire Department to the South Ardsley Fire Protection District and the Chauncey Fire Protection District, both located in the unincorporated area of Greenburgh.

3410-452- BUILDING MAINTENANCE

This line item represents the cost for building maintenance of the firehouse.

3410-453– HYDRANT RENTAL

This line item represents the rental cost of fire hydrants owned by the Town of Greenburgh in the northeast corner of the Village in the vicinity of McDowell Park.

3410-454 – INSURANCE

This line item represents costs for the mandated annual physicals for all firefighters, an accident policy and volunteer firefighter cancer coverage.

3410-455 - PRINTING AND ADVERTISING

This line item represents the cost of printing fire prevention materials and website hosting.

3410-460 – CONTRACT SERVICES

This line item represents the fee for the GASB-73/LOSAP actuarial analysis.

3410-481- FUEL

This line item represents the cost of fuel for apparatus and vehicles.

3410-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses, educational materials and annual dinner.

BUILDING/PLUMBING INSPECTION

ACCOUNT # 3620

3620-100 – PERSONNEL SERVICES REGULAR

This line item represents salaries for full time Building Inspector, who also serves as the Plumbing and Sanitary Sewer Inspector.

3620-110 - PART-TIME

This line item represents part time salary costs of an Assistant Building Inspector in the absence of the Building Inspector.

3620-111 – CODE ENFORCEMENT

This line item represents the salary for the Code Enforcement Officer. This position is currently filled by the Building Inspector, but the code enforcement salary portion is identified on this line.

3620-133 - LONGEVITY

This line item represents longevity payment based on years of service.

3620-400 – CONTRACTUAL EXPENSES

This line item represents costs for scanning of large format plans and documents, as well as professional engineering and planning consultant fees for Village projects not reviewed under an escrow account.

3620-419 – TECHNOLOGY

This line item represents the annual maintenance fee for the MUNICIPALITY software system.

3620-426 – AUTO MAINTENANCE

This line item represents costs for the annual inspection fee and maintenance of the Building Inspector's vehicle.

3620-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

REGISTRAR OF VITAL STATISTICS

ACCOUNT # 4020

4020-100- PERSONNEL SERVICES REGULAR

This line item represents the stipend paid to the Village Clerk for the maintenance of birth and death records.

YOUTH COUNCIL

ACCOUNT # 4210

4210-460 – CONTRACT SERVICES

This line item represents the costs associated with the provision of contracted services by the Youth Advocate.

4210-485 – SAYF COALITION

This line item represents costs associated with SAYF Coalition activities. The Coalition is funded through federal grant funds and in-kind services.

STREET ADMINISTRATION

ACCOUNT # 5010

5010-100 - PERSONNEL SERVICES REGULAR

The line item represents the salaries for the Highway Foreman and Assistant Highway Foreman.

5010-133 - LONGEVITY

This line item represents payment of longevity after certain years of service.

5010-486 – ENGINEERING

This line item represents the cost of engineering services not otherwise provided for in debt financing.

MAINTENANCE OF STREETS

ACCOUNT # 5110

5110-100 - PERSONNEL SERVICES REGULAR

This line item represents salaries for 4 Skilled Laborers, 4 Laborers.

5110-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on street maintenance activities.

5110-103 – OUT OF TITLE PAY

This line item represents pay for Highway staff working temporarily in a higher title.

5110-110 – PART TIME

This line item represents the salaries of the hourly Highway seasonal laborers.

5110-133 – LONGEVITY

This line item represents longevity payment based on years of service.

5110-200 – EQUIPMENT

This line item represents highway equipment expenses.

5110-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for all Highway personnel. For administrative tracking purposes, uniform cost is not budgeted in each Highway Department division.

5110-415 – OPERATING SUPPLIES

This line item represents the appropriation for the purchase of manhole rings, acquisition of sand, cement, black top used for pothole patching, shovels and brooms.

5110-448 – ROAD PAVING

This line item represents the costs of annual contracted paving services and patching.

SNOW REMOVAL

ACCOUNT # 5142

5142-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on snow removal activities.

5142-426 – MOTOR VEHICLE REPAIR

This line item covers the cost of annual maintenance and repairs for snow removal vehicles.

5142-490 – SALT & SAND

This line item represents the purchase of salt and other materials for snow removal operations.

STREET LIGHTING

ACCOUNT # 5182

5182-426 – LIGHTS AND PERIPHERALS

This line item represents costs for installation, maintenance and repair of street lights.

5182-490 – STREET LIGHTS

This line item represents payment to the New York Power Authority and Con Ed for all street lights, Village Green parking lot and Eastern Drive sanitary sewer pump electrical services.

SENIOR PROGRAMS

ACCOUNT # 6772

6772-415 – OPERATING SUPPLIES

This line item presents the purchase of supplies particular to senior citizen programs.

6772-439 – TRANSPORTATION

This line item presents the cost of the charter bus service for the senior trips.

6772-461 – SENIOR PROGRAM EXPENSE

This line item represents the costs for senior program activities.

PARKS

ACCOUNT # 7110

7110-100 – PERSONNEL SERVICES REGULAR

The line item represents the salary for the Recreation Supervisor and one laborer.

7110-110 – PART TIME

This line item represents the salaries of the hourly seasonal skate park attendants.

7110-133 – LONGEVITY

This line item represents longevity payment based on years of service.

7110-210 – PARKS EQUIPMENT

This line item represents the cost of program equipment needs, such as basketball nets, tennis balls and similar items.

7110-415 – OPERATING SUPPLIES

This line item represents the cost of routine supplies and materials, such as brooms, racks, toilet paper, rags and similar items.

7110-430 – UTILITIES

This line item presents utility costs for park amenities, such as lights and water.

7110-452 – PARKS IMPROVEMENTS

This line item represents costs associated with improvements to Village parks, such as picnic tables, playground wood chips, fence railing and restroom upkeep.

7110-454 – PARK MAINTENANCE

This line item represents the cost of equipment and repairs necessary for annual park maintenance, such as shovels, grass seed, softball field conditioner and lime, and sprinkler head maintenance.

7110-461 – PROGRAM EXPENSE

This line item represents costs associated with programs, such as softball referees, basketball and tennis instructor fees, summer camp, band for the summer concerts, ASCAP license fee, special events, and similar program expenses.

7110-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

COMMUNITY CENTER

ACCOUNT # 7185

7185-110 – PART TIME

This line item represents funds for the salary of the part time Community Center Recreation Assistant and student helpers.

7185-200 – EQUIPMENT

This line item represents the cost of miscellaneous equipment needed at the Community Center.

7185-430 - UTILITIES

This line item represents the cost of all utilities, except telephone, for the Community Center.

7185-439 – PROGRAM EXPENSE

This line item represents the costs incurred in staging various special events such as dances, movie nights, ice cream socials and holiday tree lighting festivities.

7185-452 – BUILDING MAINTENANCE

This line item represents the cost of the annual fire extinguisher inspection, HVAC maintenance and repair, fire alarm and sprinkler inspection, security improvements, and similar items.

7185-455 – PRINTING

This line item represents the cost of printing and mailing of program brochures.

7185-460 – CONTRACT SERVICES

This line item represents the cost of the contracted Xerox, cleaning and pest control services.

VILLAGE HISTORIAN

ACCOUNT # 7510

7510-415 –OPERATING SUPPLIES

This line item represents the cost of dues to APHNYS for Village historian and cost of Historical Society calendar.

CELEBRATIONS

ACCOUNT # 7550

7550-490 – COMMUNITY EVENTS

This line item represents payment for a wide variety of Village events not otherwise budgeted, but not including staff overtime costs related to events.

7550-491 – MULTICULTURAL EVENTS

This line item represents payment for a variety of Village events to support the MDI committee.

CATV COMMITTEE

ACCOUNT # 7560

7560-460 – CONTRACTUAL EXPENSES

This line item represents the cost of Contractual Cable Access Coordinator and cable access technician services.

ZONING

ACCOUNT # 8010

8010-100 – PERSONNEL SERVICES REGULAR

This line item represents part time salaries for the Zoning Board of Adjustment Secretary who handles the applications and the Recording Secretary who handles the meeting minutes.

8010-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of Planning Consultant or legal services on an as needed project basis.

8010-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

PLANNING

ACCOUNT # 8020

8020-100 – PERSONNEL SERVICES REGULAR

This line item represents part time salaries for the Planning Board Secretary who handles the applications and the Recording Secretary who handles the meeting minutes.

8020-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of Planning Consultant services on an as needed project basis.

8020-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

ENVIRONMENTAL

ACCOUNT # 8090

8090-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of outside consultant(s) or contracts for various projects and services.

8090-415 – OPERATING SUPPLIES

This line item represents the purchase of various supplies and small tools in support of the Conservation Advisory Committee programs.

8090-460 – CONTRACT SERVICES

This line item represents expenses for licenses and related certifications for the Conservation Advisory Committee programs.

8090-485– PROFESSIONAL TRAINING

This line item represents the cost of association membership, training and conference fees and expenses.

STORM SEWERS

ACCOUNT # 8140

8140 -110 – STORMWATER

This line item represents the salary of a part time Intermediate Clerk and a stipend for interns to perform mapping and testing pursuant to Phase II Stormwater Management requirements.

8140-415 – OPERATING SUPPLIES

This line item represents costs of water testing kits, paint, tapes, garbage bags, gloves, plants and soil necessary for activities associated with phase II Stormwater Management requirements.

8140-483 – STORM MAINTENANCE

This line item represents the cost of supply material for the maintenance of the storm sewers and flood control areas.

8140-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

REFUSE & GARBAGE

ACCOUNT # 8160

8160-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary of the following Highway Department personnel: Two MEO's, One Skilled Laborer and 1 Laborer.

8160-101 – PERSONNEL SERVICES OVERTIME

This line item represents cost of staff when working beyond the normal work day.

8160-103 – OUT OF TITLE PAY

This line item represents pay differential for staff working out of title.

8160-133 – LONGEVITY

This line item represents longevity payment based on years of service.

8160-415 – OPERATING SUPPLIES

This line item represents the cost of distribution of two leaf bags per household. These bags are purchased through county contract.

8160-456 – TIPPING

This line item represents the per ton carting charge for the unloading of refuse at the Westchester County facility at Charles Point, as well as the carting of leaves to the County Transfer Station.

8160-460 – CONTRACT SERVICES

This line item represents the tipping fee for garden debris/organics at the City of Yonkers.

STREET CLEANING

ACCOUNT # 8170

8170-426 – MOTOR VEHICLE REPAIR

This line item represents the cost of repairs to the Street Sweeper.

COMMUNITY BEAUTIFICATION

ACCOUNT # 8510

8510-415 – OPERATING SUPPLIES

This line item represents the cost of the flowers & shrubs at the following pocket parks: a) Silliman Park; b) Bicentennial Park; c) Legion Park; and d) Pocost Park and traffic islands: a) Addyman Square; b) Legion Park; c) Markwood Circle and on Heatherdell Road at d) St. Bernabas Church; e) Chimney Pot Lane; f) Concord Road; and g) Beacon Hill Road. Additionally, the DPW maintains the grounds of Village Hall and area around the Gazebo in Pascone Park and other miscellaneous Village owned locations.

SHADE TREES

ACCOUNT # 8560

8560-415 – TREE MAINTENANCE

This line item represents the planting/replacement of trees which have been either damaged, vandalized or blighted. Also includes the costs associated with a private service for trimming and removal of trees in the Village rights-of way and parks.

EMPLOYEE BENEFITS

ACCOUNT # 9010; 9015; 9030; 9040; 9045; 9055; 9060; 9090

9010-801 – STATE RETIREMENT

This line item represents pension costs billed by the State of all general fund employees other than police.

9015-825 – POLICE RETIREMENT

This line item represents pension costs billed by the State of all sworn police personnel.

9025-800 – FIRE SERVICE AWARDS

This line item represents the costs associated with the Fire Service Awards program established by referendum in 1991 for volunteer firefighters.

9030-802 – SOCIAL SECURITY

This line item represents the Village's required payment of 7.65% of all salary paid to employees.

9040-803 – WORKERS' COMPENSATION

This line item represents the cost of the Workers' Compensation Insurance premium paid annually to PERMA.

9045-804 – LIFE INSURANCE

This line item represents the cost of life insurance premiums for all full time employees.

9055-806 – DISABILITY INSURANCE

This line item represents the amount paid to the State Insurance Fund for disability benefits for full time employees.

9060-804 OPTICAL

This line item represents the amount paid for optical coverage for Highway employees.

9060-807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the health insurance coverage for full time employees. This cost is net of employee contributions of 2% of salary for family coverage and 1% of salary for single coverage.

9060-808 – DENTAL INSURANCE

This line item represents the premium paid to Ameritas Life Insurance for dental insurance coverage for all full-time employees.

TRANSFERS

ACCOUNT #9512

9512-0900 – TRANSFERS

This line item represents the general fund contribution to support services of the Ardsley Public Library.

DEBT SERVICE – SERIAL BOND

ACCOUNT # 9710

9710-600 – DEBT SERVICE/SERIAL BONDS PRINCIPAL

This line item represents the principal costs on serial bonds for capital improvements undertaken by the Village.

9710-700 – DEBT SERVICE/SERIAL BONDS INTEREST

This line item represents the interest costs on serial bonds for capital improvements undertaken by the Village.

LIBRARY:

ACCOUNT # 7410

1960-400 – CONTRACTUAL EXPENSES MTA TAX

This line item represents mandatory payroll taxes paid to the Metropolitan Transportation Authority.

7410-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary for the Library Director.

7410-133 – LONGEVITY

This line item represents longevity payment based on years of service.

7410-146 – LIBRARIAN

This line item represents salaries for the one full time and one part-time Children's Librarian, as well as two additional part time Librarians.

7410-147 – CLERK

This line item represents the salary for one full time Assistant Librarian.

7410-154 – PT CLERKS

This line item represents the salaries for three part-time Library Clerks.

7410-157 – LIBRARY PAGES

This line item represents the salaries for part-time Library Pages.

7410 – 200 – EQUIPMENT

This line item represents office equipment expenses.

7410-400 – CONTRACTUAL EXPENSES

This line item represents the cost of such things as outside professional cleaning services, elevator maintenance, HVAC maintenance, and other maintenance contracts.

7410-409 – BOOKS/MULTIMEDIA

This line item represents the cost of the purchase of books and audio books.

7410-410 – SUPPLIES

This line item represents the purchase of various library supplies, including tapes, book plates, barcodes, and similar items.

7410-420 – SUBSCRIPTIONS

This line item represents the cost of the annual subscriptions for magazines and newspapers.

7410-431 – TELEPHONE

This line item represents the monthly charges for telephone service for the Library.

7410-433 – POSTAGE AND FREIGHT

This line represents mailing costs of notices, bills and library cards to Library patrons.

7410-439 - RENT, REPAIR, MAINTENANCE OFFICE EQUIPMENT

This line item represents the cost of participation in the Westchester Library Service, which covers all computers, software, technology support, and library catalog and databases. This line also includes movie licensing fees and other miscellaneous fees, as needed.

7410-450 – UTILITIES

This line item represents the cost of all utility services, except telephone, for the Library.

7410-452 – BUILDING MAINTENANCE

This line item represents the cost of the annual fire extinguisher inspection, fire alarm and sprinkler inspection, elevator service contract, and similar items.

7410-454 – INSURANCE

This line item represents premiums for Village insurance coverage other than Workers' Compensation and an estimated amount to cover deductibles. The Library pays a proportionate share of the total Village cost.

7410-460 – CONTRACT SERVICES

This line item would cover the cost of special program costs related to the provision of Library services to the Village of Elmsford.

7410-469 – OUTSIDE MAINTENANCE

This line item represents the cost of lawn care, plantings, tree maintenance and similar activities.

7410-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

7410-490 – MISCELLANEOUS

This line item represents the costs of all other expenditures that are not accounted for otherwise.

7410-491 – TOWN TAX

This line item represents taxes paid annually to the City of New York for permits in connection with the “Blow-off” property and to the Town of Greenburgh for the county sewer district. The Library pays the proportionate share of the total Village cost.

BENEFITS :

ACCOUNT # 9010,9030,9040,9045,9055,9060

9010-801 – STATE RETIREMENT - This line item represents pension costs billed by the State of all library fund employees.

9030-802 – SOCIAL SECURITY - This line item represents the required payment of 7.65% of all salary paid to library employees.

9040-803 – WORKERS’ COMPENSATION

This line item represents the cost of the Workers’ Compensation Insurance premium paid annually to PERMA for library staff coverage.

9045-804 – LIFE INSURANCE

This line item represents the cost of life insurance premiums for full time library employees.

9055-806 – DISABILITY INSURANCE

This line item represents the amount paid to the State Insurance Fund for disability benefits for full time library employees.

9060-807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the health insurance coverage for full time library employees. The total cost is partially offset by library employee contributions of 2% of salary for family coverage and 1% of salary for single coverage.

9060-808 – DENTAL INSURANCE

This line item represents the premium paid to Ameritas Life Insurance for dental insurance coverage for all full-time library employees.

SEWER FUND:

ACCOUNT # 8120

8120-0100 - PERSONNEL SERVICES REGULAR

This line item represents funds for portions of salaries of staff involved in sanitary sewer maintenance and administration.

8120-0400 - CONTRACTUAL EXPENSE

This line item represents the costs associated with the sewer fund billing agent, engineering and system investigation of the sanitary sewer system.

8120-0415 – OPERATING SUPPLIES

This line item represents the costs of chemicals and other supplies related to the maintenance of the sanitary sewer system.

8120-0483 – SEWER MAINTENANCE

This line item represents the costs of capital improvements and general maintenance of the sanitary sewer system.

8120-0807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the proportionate share of benefits for all employees allocated to the Sewer Fund administrative costs.



MINUTES

Ardsey Village Board of Trustees

8:00 PM - Monday, March 20, 2023

Meeting Held In-Person & Zoom Platform

Present: Mayor	Nancy Kaboolian
Deputy Mayor/Trustee	Andy Di Justor
Trustee	Asha Bencosme
Trustee	Steve Edelstein
Trustee	Craig Weitz
Village Manager	Joseph L. Cerretani
Village Clerk	Ann Marie Rocco
Village Attorney	Robert J. Ponzini

Absent:

1. CALL TO ORDER-PLEDGE OF ALLEGIANCE-ROLL CALL

- 1.1 The Regular Meeting of the Village of Ardsley Board of Trustees was held on March 20, 2023 at Village Hall, Court Facility, 507 Ashford Avenue, Ardsley, NY 10502. Mayor Kaboolian called to order the Regular Meeting at 8:00 p.m.

Members Present:

Mayor Nancy Kaboolian
Deputy Mayor/Trustee Andy Di Justo
Trustee Asha Bencosme
Trustee Steve Edelstein
Trustee Craig Weitz

Also present were: Village Manager, Joseph Cerretani, Village Attorney, Robert Ponzini, and Village Clerk, Ann Marie Rocco.

2. PUBLIC HEARING

- 2.1 In the Matter of Discussing Amendments to Chapter 173 of the Ardsley Village Code Entitled "Streets and Sidewalks"

Mayor Kaboolian opened the Public Hearing at 8:01 p.m. in the matter of discussing amendments to Chapter 173 of the Ardsley Village Code Entitled "Streets and Sidewalks" and read the Public Notice into the record:

PLEASE TAKE NOTICE, that the Board of Trustees of the Village of Ardsley will hold a public hearing on Monday, March 20, 2023 at 8:00 p.m. or soon thereafter at Village Hall-Court Room, 507 Ashford Avenue, Ardsley, NY 10502 to discuss amending chapter 173 of the Ardsley Village Code entitled Streets & Sidewalks. Please check the calendar on the village website for meeting details at: www.ardsleyvillage.com

Further details on this amendment is available at the Clerk's office, 507 Ashford Avenue, Ardsley, NY during normal office hours Monday through Friday 9:00 am-4:00 pm.

Written comments may be sent to the Village Clerk at arocco@ardsleyvillage.com or sent via regular mail to 507 Ashford Ave, Ardsley, NY 10502. All comments will be shared with the Board of Trustees and questions will be answered as quickly as possible.

All residents and taxpayers are invited to attend.

BY ORDER OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF ARDSLEY, NEW YORK

Ann Marie Rocco

Village Clerk

Dated: March 10, 2023

Village Manager, Joseph Cerretani explained that in the past year Con Edison and Veolia has been doing a lot of work and there has been a lack of communications and feel we should have police oversight for public safety and road closures/traffic control. These changes allow the Police Chief to set the ground rules before the work begins. In addition, the Village Manager and Building Inspector are recommending changing the deposit. Originally, it was a year but would like the Board to consider 9 months due to the seasons.

Changing of pronouns throughout the entire code book will be discussed at a future work session.

Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed unanimously.

RESOLVED, that the Public Hearing be closed in the matter of amending Chapter 173 of the Ardsley Village Code Entitled "Streets & Sidewalks" at 8:52 p.m.

Carried by the following votes: 5-0-0

Ayes: Mayor Kaboolian, Trustee DiJusto, Trustee Weitz, Trustee Bencosme & Trustee Edelstein

Nays: None
Abstained: None

3. PUBLIC HEARING

- 3.1 In the Matter of Discussing the Proposed Application to Extend the Existing Children's Art School (Honest Art, Inc.) in the Vacant Commercial Space-708 Saw Mill River Road.

Mayor Kaboolian opened the Public Hearing at 8:01 p.m. in the matter of discussing the proposed application to extend Children's Art School (Honest Art, Inc.) into the vacant commercial space located at 708 Saw Mill River Rd and read the Public Notice into the record:

PLEASE TAKE NOTICE, that the Board of Trustees of the Village of Ardsley will hold a public hearing on Monday, March 20, 2023 at 8:00 p.m. or soon thereafter at Village Hall-Court Room, 507 Ashford Avenue, Ardsley, NY 10502 to discuss the proposed application to extend the existing children's art school (Honest Art, Inc.) into the vacant commercial space located at 708 Saw Mill River Road.

Please check the calendar on the village website for meeting details at www.ardsleyvillage.com

Further details on this application is available at the Clerk's office, 507 Ashford Avenue, Ardsley, NY during normal office hours Monday through Friday 9:00 am-4:00 pm.

Written comments may be sent to the Village Clerk at arocco@ardsleyvillage.com or sent via regular mail to 507 Ashford Ave, Ardsley, NY 10502. All comments will be shared with the Board of Trustees and questions will be answered as quickly as possible.

All residents and taxpayers are invited to attend.

BY ORDER OF THE BOARD OF TRUSTEES OF THE
VILLAGE OF ARDSLEY, NEW YORK

Ann Marie Rocco
Village Clerk
Dated: March 10, 2023

Mr. Gabe Cruz owner of Honest Art explained that they are looking to expand the current studio into the vacant laundromat space and provide a walk in business

for families and do various art projects. Hours of operation would be 10am-7pm on weekdays and 10am-9pm Friday & Saturday.

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

RESOLVED, that the Public Hearing be closed in the matter of discussing the proposed application to extend the existing children's art school (Honest Art, Inc.) into the vacant space located at 708 Saw Mill River Road at 8:53 p.m.

Carried by the following votes: 5-0-0

Ayes: Mayor Kaboolian, Trustee DiJusto, Trustee Weitz, Trustee Bencosme & Trustee Edelstein

Nays: None

Abstained: None

4. SWEARING IN OF POLICE OFFICERS

- Swearing in of Police Officer Julian Pina
- Swearing in of Police Officer Kenneth Cordero
- Swearing in of Police Officer Brendon Mavra

4.1 Swearing in of Police Officer Julian Pina

Mayor Kaboolian administered the Oath of Office and duly swore in Police Officer Julian Pina.

4.2 Swearing in of Police Officer Kenneth Cordero

Mayor Kaboolian administered the Oath of Office and duly swore in Police Officer Kenneth Cordero.

4.3 Swearing in of Police Officer Brendon Mavra

Mayor Kaboolian administered the Oath of Office and duly swore in Police Officer Brendon Mavra.

5. APPROVAL OF MINUTES:

5.1 March 6, 2023 Board of Trustees Regular Meeting Minutes

Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby approves the minutes of the Regular Meeting of March 6, 2023 as submitted.

Carried by the following votes: 3-0-2
Ayes: Mayor Kaboolian, Trustee Bencosme & Trustee Edelstein
Nays: None
Abstained: Trustee Weitz & Trustee DiJusto

6. DEPARTMENT REPORTS

1. LEGAL

- 1.a Village Attorney, Robert Ponzini stated he had nothing to report other than ongoing items he is working on with staff on a daily basis.

2. MANAGER

- 2.a Village Manager, Joseph L. Cerretani read the following Manager's Report:

POLICE ACCREDITATION: I had the honor and privilege of attending the accreditation ceremony of the Ardsley Police Department in our State's capitol on March 9. I would like to express my congratulations and appreciation to the men and women of the Ardsley Police Department and especially Chief Piccolino in achieving this elite designation.

NEW DPW CONSTRUCTION PROJECT: The teams are continuing to make great progress and all of the remaining footing, foundation work, and walls should be poured by the end of this week. The electrician was on site today working on the T-tap box, which is necessary to start to transfer over the electric power. The backfill for administrative section of the building is complete and we anticipate the plumbers can begin their work in the next few weeks. The contractors will be removing extra soil to get to subgrade and its estimated that by the end the month they will backfill to grade the remaining parts of the building. We will have the Construction Manager for the project, Calgi Construction Management, present a formal update on the Project to the Village Board at the April 17 Board Meeting.

VILLAGE MANAGER'S TENTATIVE BUDGET: The Tentative Budget had been distributed to the Village Board, filed with the Village Clerk, and was posted on the Village website this morning. We have Budget Work Sessions scheduled beginning this week, and the Budget Public Hearing will be held on Monday, April 3. I wish to extend thanks to all Department Heads and staff in their work during the budget preparation process, with Special Thanks to Leslie Tillotson and Charles Hessler for their efforts and assistance.

3. ABSTRACT REPORT

3.a March 20, 2023 Abstract Report

Village Manager, Joseph Cerretani read the March 20, 2023 Abstract Report as follows: From the General Fund: \$245,912.71 from the Trust & Agency Fund:\$712.50 and from the Capital Fund: \$4,966.25 Sewer Fund: \$3,363.14

Moved by Trustee DiJusto, Seconded by Trustee Weitz and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby authorizes the Village Treasurer to make the following payments: From the General Fund: \$245,912.71 from the Trust & Agency Fund: \$712.50 from the Capital Fund: \$4,966.25 and Sewer Fund:\$3,363.14

Carried by the following votes: 5-0-0

Ayes: Mayor Kaboolian, Trustee DiJusto, Trustee Weitz, Trustee Bencosme & Trustee Edelstein

Nays: None

Abstained: None

4. POLICE

4.a Police Chief, Anthony Piccolino read the February 2023 Police Department Report:

Department Report:

Property lost or stolen -\$8,649.00
Property Recovered---- \$649.00
Court fines and fees --- \$58,534.00
Alarm fines and fees--- \$1,730.00
Meter collection-----\$1,417.90
Traffic Accidents-----9
Arrests----- 3
Calls for service-----265
Investigations-----7
Impounded vehicles----- 0
UTT summonses issued---- 8
Parking summonses issued- 10
Appearance tickets issued---1
Total summonses issued---- 19

February Events 2023

Total Training for the month of February was 71 hours Which consisted of training in Computer RMS and Juvenile law.

Community Policing

Community Policing Officers attended and performed the following:

Child Passenger Safety Seat Unit-installed-5 child seats and issued -0
Attended the Youth Officers Meeting
Attended the Detectives association meeting
Assisted with the Concord Road & High School lock down drills
Attended the Safe Kids meeting at the Ardsley High School
Ardsley PD along with the Yonkers PD performed a SWAT and K9 demonstration for the Criminal justice class at the Ardsley High School.
We had a movie night for the Concord Rd. students

Community Information

Residents are encouraged to visit the village website under the police banner; we have several of the known scams listed. Educating yourself on these scams can prevent you from becoming a victim.

As of March 9th, 2023 the Ardsley Police Department is officially an Accredited Agency! Less than 1/3 of all police agencies in New York State are Accredited.



The Ardsley Police Department has also secured a \$50,000 grant from New York State for the purchase of body cameras.

[Feb 2023 Monthly Press Blotter Reports](#)

5. FIRE

5.a 1st Assistant Chief Joan Podolski provided the Board with the January & February 2023 Fire Department Reports.

Summary of activities for January & February:

- 12 calls for month of January
- 25 calls for month of February
- Department held four weekly training drills (January 1, 12, 19 & 26)
- January 10th Chief Knoesel met with AAA Emergency for annual Fire extinguisher inspection.
- January 15th Chief Knoesel and Chief Lindsay met vendor for annual on-site gear inspection
- January 16th Chief Knoesel and Podolski met on budget requests for 2023-2024.
- January 25th Chiefs attended lithium ion battery seminar hosted by Tarrytown FD.
- February 3rd Chief Knoesel met for budget meeting.
- February 9th Department held annual physicals for members.
- February 16th Members completed annual OSHA training
- February 22nd Chiefs attended battalion meeting at Dobbs Ferry FD
- February 22nd Clean air company in quarters for exhaust system

January 2023 Training:

- January 5th Cleaned trucks and performed maintenance on equipment. Training hours 32.00, 6 members present.
- January 12th Fit testing and gear checks. Training hours 60.00, 20 members present.
- January 19th performed CPR, stop the bleed & narcain training. Training hours 75.00, 25 members present.
- January 26th monthly meter testing & sanitized regulators. Training hours 38.00, 19 members present.

NYS Classes:

Training hours 205.00, 70 members present.

Online training McNeil & Company e-learning:

- Training: 205 hours
- Inspection 0.00 hours
- Maintenance 0.00 hours
- NYS 0.00 hours
- Online Training McNeil & Company e-learning 0.00 hours
- Total hours 205.00 hours

February 2023 Training:

- February 2nd NIOSH reports. Training hours 40.00, 20 members present.
- February 9th Physicals no drills. Training hours 0.00

- February 16th Tool maintenance and review
- February 23rd Meter review and calibration. Training hours 28.00, 14 members present

NYS Classes

Training hours 135.5, 61 Members present.

Online training McNeil & Company e-learning:

OSHA 2023

Training 135.5 hours

Inspection 0.00 hours

Maintenance 0.00 hours

NYS 0.00 hours

Online training McNeil & Co e-learning 12.00 hours

Total 147.5 hours

Chief Podolski updated the Board on the following:

- Annual Department election will be held on April 4th.
- Installation dinner on April 14th
- Carnival is scheduled for week of September 18th and will most likely take place on September 20th through September 24th.
- There is no update on the new rig. There has been some production setbacks.

6. BUILDING DEPARTMENT

6.a February 2023 Building Department Report.

Mayor Kaboolian accepted the Building Department Report for February 2023 under submission.

6 Building permits

10 Application fees

11 Certificates of Occupancy

11 Plumbing permits

6 Electrical permits

4 Title Searches

0 Miscellaneous

Total received - \$7,243.75

Other activities:

59 Building inspections

7 Zoning inspections

0 Fire Inspections

2 Violations

5 Warnings

0 Appearance Tickets

7. MAYOR'S ANNOUNCEMENTS

7.a Mayor Kaboolian announced the following:

- Governor's budget has been submitted. There are two major items to discuss are the the housing mandates and transportation funding.
- County has passed new legislation -food service establishments shall provide single use food ware to any dine-in or take-out customers.
- Attended the Pollinator Pathway event.
- Attended Ardsley's Tree City recognition ceremony.
- Attended Norouz celebration at the Library. Wished everyone a Happy Norouz!
- Attended Ardsley Historical Society Great Hunger Memorial.
- Submitted a grant request to Congressmen Bowman's office in the amount of \$1.1 million to help with renovations of Addyman Square and other areas.

8. COMMITTEE & BOARD REPORTS

8.a Trustee DiJusto announced the following:

- Recreation Commission will be meeting on March 21st.
- TPPCS will be meeting in April.
- Toured the New Highway Garage site with Highway Foreman DiGregorio. Great progress is being made due to the mild winter we have been having.

Trustee Weitz did not have anything to report.

Trustee Bencosme announced the following:

- Attended the Spring Gardening Event and thanked the many volunteers who helped with this event especially Carol Sommerfield.

Trustee Edelstein announced the following:

- Thanks to Carol Sommerfield and Linda Keil for all their help with the Spring Garden Event.
- Attended the 2nd Public Meeting for the Ardsley Parks & Rec Master Plan meeting last Thursday. The full slide show presentation is available on the Village's website. Final recommendations will be presented in May.

7. OLD BUSINESS:

7.1 Consider a Resolution to Amend Chapter 173 of the Ardsley Village Code Entitled "Streets and Sidewalks"

Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed unanimously AS AMENDED

RESOLVED, that the Village Board of the Village of Ardsley hereby amends Chapter 173 entitled "Streets and Sidewalks" of the Ardsley Village Code as follows:

New text is in **bold underline** and deleted text is in **~~highlighted strikethrough~~**

§ 173-32 Openings on Streets and Sidewalks Prohibited

It shall be unlawful for any person, firm, company or corporation to make or cause to be made any excavation (hereinafter referred to as an "opening") in or under any street, sidewalk or public place or any portion thereof, whether paved or otherwise, in the Village of Ardsley, for any purpose whatsoever, except upon compliance with the provisions of this chapter and the obtaining of a permit and the payment of a fee therefor as hereinafter provided for.

§ 173-33 Application to be filed; permit.

Except for emergencies, At least 2448 business hours prior to commencement of work any person or authorized representative of any firm, company or corporation, **~~desirous of making~~ seeking to make** any opening, shall file with the Village Clerk an application, in writing, for a permit for such opening on an application **blank** containing such information as the General Foreman shall specify. A sketch showing the location, dimensions and character of the opening shall accompany the application.

§ 173-34 Excavations and restoration.

A. Methods.

(1) All excavations, including temporary and permanent work, within any street shall be performed in accordance with the specifications contained in § 173-41, or in a manner as prescribed by the General Foreman for circumstances not covered by the specifications.

(2) The permittee shall make every effort to keep the amount of pavement damage to a minimum. The pavement damaged in the course of performing the work shall be restored by the permittee, at its own expense, or, in the discretion of the General Foreman, by the Village at the expense of the permittee. Backfilling and compaction of excavations shall be performed by the permittee so that the least possible subsequent settling will occur and as soon as practicable. Before backfilling, the permittee shall notify the General Foreman allowing adequate time as determined by the General Foreman for inspection, particularly in the area of existing underground utilities. If, after permanent pavement restoration, settlement occurs due to failure of the backfill, the Village shall again restore the damaged areas at the expense of the permittee.

(3) Immediately upon the completion of proper backfilling, the permittee shall construct temporary pavement. All temporary pavement shall be installed at a thickness of three inches. The surface of the temporary pavement shall not exceed above or lie below the surface of the adjacent permanent pavement and shall be reasonably smooth. The permittee shall be responsible for the proper placement and maintenance of the temporary pavement and shall keep the temporary pavement

level with the surface of the surrounding permanent pavement and in proper repair and condition until such time as permanent pavement restoration is completed.

(4) In any case, upon notice from the General Foreman, the permittee, at its expense, shall immediately make such temporary repairs and take such corrective and protective measures to the work as directed by the General Foreman.

B. Responsibilities of permittee.

(1) It shall be the responsibility of the permittee to perform the necessary restoration beyond the limits of the pavement, which shall include but not be limited to restoration of lawns, shrubs, gardens, curbing, sidewalks, fences, walls, etc., to a condition as good or better as that which existed prior to pavement work or restoration.

(2) Upon completion of the permanent repairs outside the limits of the pavement, the permittee shall notify the General Foreman, in writing, that the permanent repair or replacement has been completed, setting forth the date of completion. The permittee shall, and has the duty and responsibility to, maintain the replacement area for a period of one year after completion. In any case, upon notice from the General Foreman within said one-year period, the permittee, at its expense, shall immediately make such repair or replacement and take such protective measures to the work as ordered by the General Foreman.

(3) The Street Opening Permit shall be kept at the site of work at all times and exhibited whenever requested by any official or officer of the Village of Ardsley.

(4) Prior to the commencement of any work the permit holder shall make arrangements with the Chief of Police or his duly appointed designee for the coordination of all necessary public safety and traffic control measures. All safety and traffic control measures and restrictions shall be approved by the Chief of Police or his duly appointed designee who shall also determine if Police or DPW personnel will be required for traffic control, and the appropriate quantity of such personnel required. The estimated cost for such services shall be determined as enumerated in §173-36C. The permit holder shall place on deposit the estimated cost for any required Police and DPW services.

(5) If the Chief of Police or his duly appointed designee determines that Police or DPW personnel are not required for traffic control, trained Flag Person(s) will be required in a quantity as set forth by the Chief of Police or his duly appointed designee.

C. Correction by Village at expense of permittee. In any case where the permittee does not timely and properly maintain or repair any temporary or replacement pavement as provided in § 173-34, Excavations and restoration, or does not timely and properly maintain, repair or replace, restore or reestablish any nonpaved area disturbed by the excavation work or take such protective measures with respect to any pavement as

required by the General Foreman, the Foreman may perform said maintenance or make said repairs or replacements or take such protective measures. The cost thereof shall be charged to the permittee by the Village, with a minimum charge of ~~\$100~~\$200 per incident.

§ 173-34.1 Deposit required.

Prior to the issuance of a permit, the applicant shall deposit with the Village a sum of money in cash or certified check sufficient to reimburse the Village for all expenses which may be incurred by it in restoring the disturbed surface of the street or other area opened. No part of such deposit shall be returned to the applicant until at least ~~90~~ 270 days after the final inspection prescribed by § 173-40 of this article. The amount of such deposit shall be computed as follows:

A. Concrete, macadam, brick or other hard-surfaced road, sidewalk or public area: \$10 per square foot of opening; minimum deposit: \$1,000.

B. Gravel, dirt or other surface: \$5 per square foot of opening; minimum deposit: \$750.

C. In the event that more than one type of surface is to be excavated, the deposit shall be based on the square footage of each type of surface, and the minimum deposit shall be \$1,000.

§ 173-35 Exceptions to deposit.

A public service corporation may, in lieu of making deposits required pursuant to § 173-34.1, file and keep on file with the Village:

A. A performance bond in the amount of \$10,000, approved by the Village Attorney as to form, sufficiency and manner of execution, as security to the Village that said public service corporation shall properly restore any and all streets, sidewalks or public places in which it shall make an opening, and this shall include trees, grass, shrubbery and/or any other plantings, to a permanent condition, and shall keep every portion of such restoral work in perfect order and repair during the entire period of maintenance and shall faithfully comply with all the provisions of this article and any amendments hereto and with all the provisions of all permits issued to it under this article and any amendments hereto; and

B. An agreement by said public service corporation, approved by the Village Attorney as to form, sufficiency and manner of execution, to indemnify and save harmless the Village from and against any and all claims, demands, suits, actions, proceedings, losses, injuries, damage and costs of every name and description in any way arising out of or resulting from any act or omission on the part of said public service corporation under any permit issued to it under this article or from any negligence or fault of said public service corporation, its contractors, agents, servants or

employees, in connection with sidewalks, curb or driveway work or repairs or street openings or any work related thereto.

§ 173-36 Fees.

A. A fee as indicated in Ch. A210, Fees, shall accompany each application for a street opening permit. This fee shall be retained by the Village to cover cost of issuing the permit and any inspections required.

B. Any public service corporation electing pursuant to the provisions of § 173-35 to file and keep on file a performance bond and indemnity agreement, in lieu of making the deposits required pursuant to § 173-34.1, shall nevertheless pay with each application by it for a street opening permit the same fee as would be payable hereunder for such permit, if such public service corporation had elected to make the deposit required pursuant to § 173-34.1, and the fees so paid shall be retained by the Village as herein provided.

C. The costs for all Police Department and Highway Department staff and equipment provided for a street opening project shall be calculated at the rates specified in the Police and DPW Hourly Rate Reimbursement Tables in effect at the time of said work and shall be reimbursed by the permit holder.

§ 173-37 Emergency street openings.

A. Any public service corporation may be entitled to commence street opening work of an emergency nature, provided that, if the offices of the Village of Ardsley are closed, the Police Department shall be notified and application for such permit shall be made in the same manner outlined herein before the close of business hours for the first working day following the date of the emergency opening.

B. Street openings for the sole purpose of making original installations or connections will under no circumstances be classed as emergency work,

§ 173-38 Expiration of permit.

Each permit, or renewal thereof, shall expire 45 days following the issuance thereof and may be renewed upon written application to the Village Clerk and payment of an additional fee in the amount prescribed by § 173-36.

§ 173-39 Certificate of insurance.

A. No permit shall be issued until the applicant has filed with the Village Clerk a certificate of insurance from a company authorized to do business in the State of New York, certifying that the applicant has in full force and effect public liability insurance to indemnify and protect the Village against any loss, damage or injury which might be incurred by reason of such street excavation or performance of the work incidental thereto. Such certificates of insurance shall state that the Village of Ardsley shall be notified of any intent to cancel in any manner the policy referred to

or of any change in the terms of the policy or limits thereof. Limits of liability of said insurance shall be not less than the following:

(1) Bodily injury damage: \$1,000,000 for any one person and \$1,000,000 for any one accident.

(2) Property damage: \$1,000,000 for any one accident.

B. Such insurance shall remain in force and effect and the operations covered thereunder shall not be deemed completed until at least 90 days after completion of the work hereinafter prescribed by § 173-40 of this article.

C. A public service corporation electing, pursuant to § 173-35, to file and keep on file a performance bond and indemnity agreement may file with the Village Clerk in lieu of a certificate of insurance a certificate that such corporation is a self-insurer.

§ 173-40 Compliance required.

The owner(s) of the property benefited and the person, firm, company or corporation executing the work shall comply with the following:

A. Proper lighting, barricading, reflectors, signs and watchmen shall be provided to the extent necessary to protect the public, as determined by the Chief of Police and/or General Foreman.

B. Gutters shall be kept clear so that free flow of water is permitted.

C. All work under the permit shall be pursued diligently and continuously until completed.

D. Not more than 1/2 of the paved width of any street shall be closed to traffic at one time.

E. The size of the opening shall not exceed that for which the permit was issued without first amending the permit as issued.

F. After backfilling openings which have been sheathed, the sheathing shall be left in place and cut down one foot below grade.

G. No tunneling or undercutting is permitted.

H. Openings shall be carefully backfilled with clean earth deposited in four-inch layers and tamped. Frozen earth or stones over six inches shall not be used in backfill. All shall be left in condition safe for travel by the public without hazard. It shall be the responsibility of the applicant to maintain the proper amount of backfilling openings for a period of 90 days after completion of the original backfillings.

I. Pavement shall be restored or rebuilt to a permanent condition.

J. All work done under the permit is subject to the inspection and approval of such persons as the Village Manager may from time to time appoint. The applicant shall notify the Village Clerk when all work prescribed herein is completed, and thereafter a final inspection shall be conducted by a person designated by the Village Manager.

§ 173-41 Specifications.

The street opening work and the final restoration shall be performed in accordance with specifications approved by the ~~General Foreman~~ Superintendent of Public Works, which shall include the following minimum specifications:

A. The trench shall be filled with K-Krete, when beneath the paved portion of the street and must be kept in proper repair until accepted by the Village.

B. If a new patch occurs where there is an existing patch, the entire existing patch shall be removed and replaced.

C. The final patch shall have a crown match the existing road conditions or the existing crown as determined by the General Foreman.

D. No digging shall start on a Saturday, Sunday or holiday, except in an emergency.

E. Concrete. If the street is concrete, the patch shall be concrete. The concrete shall be saw-cut to establish a clean, smooth surface. The existing concrete shall be drilled and doweled to a twelve-inch depth, and the dowel shall be two feet on center. The seam between the new and existing concrete shall be tack coated with tar.

F. Asphalt. If the street is asphalt, the patch shall be asphalt. The existing asphalt shall be saw-cut to a depth two inches and shall be 12 inches wider than the trench. A binder course of four inches and a top course of two inches shall be required. The seam between the new and existing asphalt cut tack coated shall be sealed with tar.

(1) Work in roadways paved more than five years prior. Single service or excavation only disturbing one lane shall be paved a minimum of 105 feet from the edge of the trench in each direction of the road and from the curb, or edge of road, to the center line of the roadway. Multiple services or excavations in one lane that are needed within 60 feet of each other, the restoration required shall extend 105 feet outside the far excavations and from the curb, or edge of road, to the center line of the roadway. Services or excavations that disturb both lanes, or extend over 50 feet in one lane, shall be paved a minimum of 105 feet outside the excavation on each side, and from curb to curb, or edge of road to edge of road.

(2) Work in roadways paved within previous five years. Single or multiple services, or excavations within 60 feet of each other, shall be paved a minimum of 105 feet

outside the excavation on each side, and from curb to curb, or edge of road to edge of road.

(3) A restoration plan may be required based upon the proposed improvements. Segmenting the restoration of roadways in a noncontiguous manner should be avoided and will be at the discretion of the General Foreman.

G. All work shall be performed in a good and workmanlike manner, satisfactory to the General Foreman.

H. All street openings and work areas shall be provided with warning signs, barricades and lighting as necessary for public safety and in conformance with applicable provisions of the State of New York Department of Transportation Manual of Uniform Traffic Control Devices.

~~I. All street openings and work areas shall be provided with warning signs, barricades and lighting as necessary for public safety and in conformance with applicable provisions of the State of New York Department of Transportation Manual of Uniform Traffic Control Devices.~~

§ 173-42 Noncompliance.

If an applicant fails to comply with any of the provisions of § 173-40 and the Village backfills or restores the pavement to a permanent condition, the applicant shall pay for the cost of such work, such pavement to be deducted from the amount deposited pursuant to § 173-34.1 hereof, the balance, if any, being refunded to the applicant. In the case of a public service corporation which has elected, in lieu of making deposits, to file and keep on file a bond and indemnity agreement pursuant to § 173-35, the cost of such work shall be paid directly by the corporation and, if not so paid, shall be collected under the bond.

§ 173-42.1 Penalties for offenses.

Any person committing an offense against any provision of this article shall, upon conviction thereof, be guilty of a violation pursuant to the Penal Law of the State of New York, punishable by a fine ~~not exceeding \$250~~ of not less than \$250.00 and not exceeding \$2,000.00 or by imprisonment for a term not exceeding 15 days, or by both such fine and imprisonment. The continuation of an offense against the provisions of this article shall constitute, for each day the offense is continued, a separate and distinct offense hereunder.

Carried by the following votes: 5-0-0

Ayes: Mayor Kaboolian, Trustee DiJusto, Trustee Weitz, Trustee Bencosme & Trustee Edelstein

Nays: None

Abstained: None

- 7.2 Consider a Resolution to Grant Permission to Extend the Existing Children's Art School (Honest Art, Inc.) into Vacant Commercial Space Located at 708 Saw Mill River Road

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously AS AMENDED

RESOLVED, that the Village Board of the Village of Ardsley hereby authorizes the proposed change of use to extend the existing children's art school (Honest Art, Inc.) into the vacant space at 708 Saw Mill River Road as presented by the applicant subject to the following conditions:

Any approvals should contain the following conditions:

1. **The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.**
2. **The applicant must obtain the required permits prior to commencing construction for the build-out.**
3. **The applicant must obtain a sign permit and BAR approval for all proposed signage.**
4. **The hours of operation and number of employees should be identified/confirmed. Hours of operation are 10am to 7pm Monday through Thursday; 10am to 9pm Friday & Saturday. No more than 3 employees.**
5. **The business owner must provide keys to be placed in the key box (Knox Box) that was installed on the building.**

Carried by the following votes: 5-0-0

Ayes: Mayor Kaboolian, Trustee DiJusto, Trustee Weitz, Trustee Bencosme & Trustee Edelstein

Nays: None

Abstained: None

8. NEW BUSINESS:

- 8.1 Consider a Resolution to Declaring Lead Agency and Schedule a Public Hearing for YC Ardsley Deli, LLC, 472 Ashford Avenue

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby declares itself Lead Agency for site plan approval for a proposed application to convert the two vacant stores located at 472 Ashford Avenue into a deli.

NOW THEREFORE BE IT FURTHER RESOLVED, that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, April 3, 2023 at 8:00 p.m. or soon thereafter to discuss the proposed permit.

Carried by the following votes: 4-0-1

Ayes: Mayor Kaboolian, Trustee DiJusto, Trustee Bencosme & Trustee Edelstein

Nays: None

Abstained: Trustee Weitz

8.2 Consider a Resolution to Schedule a Public Hearing to Set Sewer Rents in the Village Pursuant to Section 165 of the Village Code

Moved by Trustee Bencosme, Seconded by Trustee Weitz and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, April 3, 2023 at 8:00 p.m. or soon thereafter to discuss setting sewer rents in the Village pursuant to Chapter 165 of the Village Code in the amount not to exceed \$2.124/CCF for the year 2023-2024.

Carried by the following votes: 5-0-0

Ayes: Mayor Kaboolian, Trustee DiJusto, Trustee Weitz, Trustee Bencosme & Trustee Edelstein

Nays: None

Abstained: None

8.3 Consider a Resolution To Schedule a Public Hearing on the Tentative 2023-2024 Village Budget

Moved by Trustee Weitz, Seconded by Trustee DiJusto and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, April 3, 2023 at 8:00 p.m. or soon thereafter at Village Hall-Court Room Facility, 507 Ashford Avenue, Ardsley, New York to review the Tentative 2023-2024 Village Budget.

PROPOSEDBUDGET:

Village of Ardsley					
2023 - 2024 Tentative Budget Multi-Fund Summary					
BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2023 - 2024 IS HEREBY APPROVED TO MEET THE VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2023 - 2024					
Date:	March 17, 2023				
		<u>General Fund</u>	<u>Sewer Fund</u>	<u>Library Fund</u>	<u>Total</u>
Appropriations		\$17,526,157	\$391,735	\$671,967	\$18,589,859
less:					
Total Revenue		\$3,708,655	\$391,735	\$671,967	\$4,772,357
Balance of Appropriations for Tax Levy		\$13,817,502	\$0	\$0	\$13,817,502
less:					
Tax Levy		\$13,817,502			
Add: Estimated Uncollectible Tax Levy		\$0			
Deduct: Estimated Collectible Delinquent Taxes		\$0			
Deduct: Appropriation from Debt Reserve		\$0			
Deduct: Appropriation from Fund Balance		\$0			
Adjusted Tax Levy		\$13,817,502			
	Allowable levy at tax cap	\$12,556,630			
	Excess Levy Per Tax Cap	\$1,260,872			
	2023-24 Tax Rate		10.76		
Assessed Values					
3/1/2023					\$1,283,588,283

Carried by the following votes: 5-0-0

Ayes: Mayor Kaboolian, Trustee DiJusto, Trustee Weitz, Trustee Bencosme & Trustee Edelstein

Nays: None

Abstained: None

- 8.4 Consider a Resolution Authorizing the Village Manager to Sign An Extension Amendment (No. 1) to the Agreement for Engineering Services with Weston & Sampson for the Parks & Recreation Master Plan

Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley hereby authorizes the Village Manager to sign an extension amendment (No.1) to the agreement with Weston & Sampson; such amendment is dated March 9, 2023, for services related to the Parks & Recreation Master Plan.

Carried by the following votes: 5-0-0

Ayes: Mayor Kaboolian, Trustee DiJusto, Trustee Weitz, Trustee Bencosme & Trustee Edelstein

Nays: None

Abstained: None

- 8.5 Consider a Resolution to Approve Work Change Order Number 1 for Water Service Installation For the New Highway Garage

Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed unanimously.

WHEREAS, on June 6, 2022, the Village Board of the Village Ardsley unanimously approved a resolution to award a bid with alternates for the water installation for the new highway garage to APS Contracting Inc. located at 155-161 Pennsylvania Avenue, Paterson, NJ 07503 in the amount of \$14,637,000; and

WHEREAS, it has been determined that the Department of Health required that the water main valve insert configuration must be changed from the original submitted plans; and

WHEREAS, the Engineer, Highway Foreman and Village Manager have reviewed and approved the work in the field;

NOW THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Ardsley hereby approves work change order number 1 in the amount of \$48,683.90 related to the water service installation.

Carried by the following votes: 0-0-0

Ayes:

Nays: None

Abstained: None

9. CORRESPONDENCE

- 9.1 Mayor Kaboolian stated that we have received correspondence from residents Eda Kapsis asking the Village to consider amending the Village Code to include a provision to prohibit Elected Officials and Village Employees to serve as District Leaders.

Eda Kapsis Ardsley resident read the following statement:

Good evening to all on this Spring equinox. My name is Eda Kapsis, Victoria Road.

I am here today as I was encouraged via email by the Board to ask both the Board and the public to commence discussion about specific types of concurrent service. I

prepared remarks to explain. The reading aloud takes approximately 3 minutes. Is that time workable? [~] Thank you. Once I've read these remarks, I will send a digital copy for ease in adding to the minutes for today, March 20, 2023. Before I begin, I recognize the dedicated service requiring many hours given by this Board as well as persons compensated by the Village. I also recognize the dedicated service of members of local party nominating committees designated to serve Ardsley's election districts.

These remarks summarize correspondence since February 7th with members of the Board and a party nominating committee. On February 7th I attended the committee's renewed public forum designed to introduce nominees seeking to advance to the November ballot. The discussion during the forum Q&A turned to gaps in committee by-laws including queries about Ardsley's seated Trustees and persons compensated by the Village concurrent service on the nominating committee. The discussion focused on the responsibilities of committee members to debate nominee qualifications, etc. and then vote up or down to advance nominees to the ballot. The discussion revealed that seated Trustee committee members were positioned to vote to advance themselves and to determine who would, or would not, advance to the ballot for service as their peers. In addition, it was clear that compensated individuals serving as members had the same responsibilities: to participate in debate and to vote on who would or would not be added to lead the government that was compensating them. Given these irregularities, the nominating committee members indicated they were working to (quote) 'modernize' (unquote) their by-laws to reflect the best practices of NY municipalities that have progressed to restrict these types of concurrent service.

I believe that this type of concurrent service risks key systems of democracy. I believe these practices do not serve the interests of Village stakeholders, especially constituents and employees. I believe these practices foster ineffective communication and can create an imbalance in decision making. The opportunity in this moment is: 1. to recognize the risks to election integrity and 2. to act to remediate the integrity of communications, including debate about the selection of nominees, and the relevant procedures that are core to our local democracy.

I ask the Board to take up review of best practices by NY municipalities that have progressed in redefining guidelines for service and thus more consistently protect against undue influence by good - and bad - actors alike. And I urge this Board to draft and enact appropriate policies promptly to safeguard against these risks in our municipality.

And with an eye to timely and simple actions that best serve the Ardsley community, I ask that seated members of the Board and individuals compensated by the Village do the right thing and step off nominating committees without delay. I believe that, especially in our present era, any revision of committee by-laws and steps to succeed members in vacated election districts should take place independent of both seated members of the Board and those performing compensated work for the Village.

Thank you. I wish you and yours a wonderful Spring!

Mayor Kaboolian also added:

- Received additional correspondence from Ardsley resident, Jodie Reaver regarding adding charging stations to the Village and also asked the Village to consider a Police Committee. Police Committee will be discussed at a future Work Session. Chargers were requested in the Grant to Congressman Bowman's office.
- Received an email from resident, Gary Rappaport regarding the budget. These items will be discussed at the budget work session on Wednesday.

10. VISITORS

11. CALL FOR EXECUTIVE SESSION

12. ADJOURNMENT OF MEETING-WORK SESSION

12.1 Adjournment

Moved by Trustee DiJusto, Seconded by Trustee Weitz and passed unanimously.

RESOLVED, that the Village Board of the Village of Ardsley Hereby adjourns the regular meeting of Monday, March 20, 2023 at 8:56 p.m. to enter into Work Session

Carried by the following votes: 5-0-0

Ayes: Mayor Kaboolian, Trustee DiJusto, Trustee Weitz, Trustee Bencosme & Trustee Edelstein

Nays: None

Abstained: None

13. UPCOMING MEETINGS & EVENTS

- 3/21/23 Learn about Senior Scams 11:00 am
- 3/21/23 Board of Architectural Review Meeting 8:00 pm
- 3/22/23 Senior Citizens Flower Making 12:00 pm
- 3/22/23 Zoning Board Meeting 8:00 pm
- 3/23/23 Library Board Meeting 8:00 pm
- 3/24/23 Middle School Hangout 3:00 pm
- 3/29/23 Senior Citizens-Trivia Games 12:00 pm
- 3/29/23 Special Presentation-Hidden in Plain Sight 7:00 pm
- 3/31/23 Middle School Hangout 3:00 pm
- 4/1/23 Easter Egg Hunt Under the Lights 7:00 pm
- 4/4/23 Board of Architectural Review Meeting 8:00 pm

- 4/6/23 Climate Action Committee Meeting 7:00 pm
- 4/7/23 ALL OFFICES CLOSED-OBSERVANCE OF GOOD FRIDAY
- 4/12/23- SAVE THE DATE! FOOD TRUCK FRIDAY & SLIME MACHINE BUS!

14. NEXT BOARD MEETING:

- 3/22/23-Budget Work Session 7:30 pm
- 3/27/23-Budget Work Session 7:30 pm
- 3/29/23-Budget Work Session 7;30 pm
- 4/3/23-Board of Trustees Legislative Meeting 8:00 pm
- 4/12/23-Board of Trustees Work Session 7:30 pm

Village Clerk, Ann Marie Rocco

Date:

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000257-23	02/01/2023 -00:48	SAW MILL RIVER RD ARDSLEY	BUILDING SECURITY	INVESTIGATED	044
AP-000258-23	02/01/2023 -01:27	AGNES CIR ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	035
AP-000259-23	02/01/2023 -05:00	ARDSLEY	ROAD HAZZARD	NOTIFICATION MADE	
AP-000260-23	02/01/2023 -07:29	SAW MILL RIVER RD ARDSLEY	CIVIL MATTER	NOTIFICATION MADE	
AP-000261-23	02/01/2023 -11:04	ASHFORD AVE ARDSLEY	CHILD SEAT	RENDERED	041
AP-000262-23	02/01/2023 -11:08	ASHFORD AV ARDSLEY	CHILD SEAT	RENDERED	041
AP-000263-23	02/01/2023 -13:38	ASHFORD AVE ARDSLEY	ADMINISTRATIVE		028
AP-000265-23	02/01/2023 -16:55	MAJOR APFLEBY ROAD ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	036
AP-000266-23	02/01/2023 -18:52	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000267-23	02/01/2023 -20:26	OVERLOOK RD ARDSLEY	ABANDONED 911	INVESTIGATED	036
AP-000268-23	02/02/2023 -10:16	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000269-23	02/02/2023 -11:38	SAW MILL RIVER RD ARDSLEY	LARCENY - GRAND	INVESTIGATED	042
AP-000270-23	02/02/2023 -13:06	SAW MILL RIVER RD ARDSLEY	WELFARE CHECK	NO PRESS RELEASE	036
AP-000271-23	02/02/2023 -14:58	JUDSON AVE ARDSLEY	AIDED	DISPATCHED	037
AP-000272-23	02/03/2023 -04:11	ARDSLEY	HOT LINE	PATROL ADVISED	
AP-000273-23	02/03/2023 -09:55	KING ST ARDSLEY	PUBLIC UTILITIES	NOTIFICATION MADE	032
AP-000274-23	02/03/2023 -13:45	ARDSLEY	REAL TIME CRIME	PATROL ADVISED	032
AP-000275-23	02/03/2023 -15:48	ASHFORD AVE ARDSLEY	REAL TIME CRIME	DISPATCHED	036
AP-000276-23	02/03/2023 -15:59	SAW MILL RIVER RD ARDSLEY	ROAD HAZZARD	UNFOUNDED	045
AP-000277-23	02/03/2023 -18:43	SAW MILL RIVER RD ARDSLEY	AIDED	RENDERED	045
AP-000278-23	02/03/2023 -20:23	HEATHERDELL RD ARDSLEY	PUBLIC UTILITIES	DISPATCHED	036
AP-000279-23	02/03/2023 -21:29	FARM RD ARDSLEY	ROAD HAZZARD	DISPATCHED	036
AP-000280-23	02/03/2023 -21:31	PARK AVE ARDSLEY	ROAD HAZZARD	DISPATCHED	036
AP-000281-23	02/03/2023 -21:58	CARRIER AVE ARDSLEY	PUBLIC UTILITIES	DISPATCHED	033
AP-000282-23	02/03/2023 -22:43	SAW MILL RIVER RD ARDSLEY	ALARM - FALSE	DISPATCHED	033
AP-000283-23	02/04/2023 -07:28	CARRIER AVE ARDSLEY	PUBLIC UTILITIES	DISPATCHED	039
AP-000284-23	02/04/2023 -09:03	ASHFORD AV ARDSLEY	ADMINISTRATIVE		028
AP-000285-23	02/04/2023 -09:29	ASHFORD AV ARDSLEY	ADMINISTRATIVE		028
AP-000286-23	02/04/2023 -10:43	ASHFORD AV ARDSLEY	FINGER PRINTING		028
AP-000287-23	02/04/2023 -10:46	SAW MILL RIVER RD ARDSLEY	FIRE RESPONSE	DISPATCHED	042
AP-000288-23	02/04/2023 -13:10	SAW MILL RIVER ROAD ARDSLEY	CIVIL MATTER	DISPATCHED	042
AP-000289-23	02/04/2023 -18:32	LOOKOUT PL ARDSLEY	ROAD HAZZARD	DISPATCHED	045
AP-000290-23	02/04/2023 -19:36	ASHFORD AVE ARDSLEY	FIRE RESPONSE	DISPATCHED	028
AP-000291-23	02/04/2023 -20:23	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	045
AP-000292-23	02/04/2023 -21:22	ASHFORD AV ARDSLEY	SEX OFFENSES	REPORT TAKEN	028
AP-000293-23	02/04/2023 -21:33	CONCORD RD ARDSLEY	ALARM - FALSE	DISPATCHED	045
AP-000294-23	02/04/2023 -21:53	FARM RD ARDSLEY	FIRE RESPONSE	DISPATCHED	045
AP-000295-23	02/04/2023 -22:39	WESTERN DR ARDSLEY	ALARM - FALSE	DISPATCHED	045
AP-000296-23	02/04/2023 -23:42	SAW MILL RIVER RD ARDSLEY	FIRE RESPONSE	DISPATCHED	045
AP-000297-23	02/05/2023 -00:12	SAW MILL RIVER RD ARDSLEY	AUTO ACCIDENT	INVESTIGATED	033
AP-000298-23	02/05/2023 -03:32	CRESTVIEW PL ARDSLEY	AMBULANCE	DISPATCHED	
AP-000299-23	02/05/2023 -08:08	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000300-23	02/05/2023 -09:26	ASHFORD AV ARDSLEY	CHILD SEAT	RENDERED	041
AP-000301-23	02/05/2023 -15:39	ELM ST ARDSLEY	DISPUTE	DISPATCHED	045
AP-000302-23	02/05/2023 -18:20	CRESTVIEW PL ARDSLEY	AMBULANCE	DISPATCHED	
AP-000303-23	02/06/2023 -01:23	SAW MILL RIVER RD ARDSLEY	BUILDING SECURITY	INVESTIGATED	044
AP-000304-23	02/06/2023 -07:18	SAW MILL RIVER RD ARDSLEY	WELFARE CHECK	RENDERED	044
AP-000308-23	02/06/2023 -10:25	SAW MILL RIVER RD ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	041
AP-000307-23	02/06/2023 -10:29	ASHFORD AVE ARDSLEY	HANDICAPPED PERMIT		
AP-000309-23	02/06/2023 -10:47	ASHFORD AVE ARDSLEY	HANDICAPPED PERMIT		
AP-000310-23	02/06/2023 -14:08	ASHFORD AV ARDSLEY	FIRE RESPONSE	RENDERED	041
AP-000311-23	02/06/2023 -14:39	WESTERN DR ARDSLEY	ANIMAL COMPLAINT	INVESTIGATED	041
AP-000313-23	02/06/2023 -16:14	CENTER ST ARDSLEY	PROPERTY DAMAGE	DISPATCHED	045
AP-000314-23	02/06/2023 -16:28	OLYMPIC LN ARDSLEY	AMBULANCE	DISPATCHED	
AP-000315-23	02/06/2023 -17:17	ASHFORD AV ARDSLEY	PUBLIC UTILITIES	REPORT TAKEN	
AP-000316-23	02/06/2023 -17:22	SAW MILL RIVER RD ARDSLEY	DISPUTE	DISPATCHED	045

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000317-23	02/06/2023 -18:15	SAW MILL RIVER RD ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	032
AP-000318-23	02/06/2023 -19:08	SAW MILL RIVER ROAD ARDSLEY	ALARM - FALSE	DISPATCHED	045
AP-000319-23	02/06/2023 -20:00	JOHNSON PL ARDSLEY	FIRE RESPONSE	DISPATCHED	032
AP-000320-23	02/06/2023 -20:31	CENTER ST ARDSLEY	FIRE RESPONSE	DISPATCHED	045
AP-000321-23	02/06/2023 -22:37	ASHFORD AV ARDSLEY	FOA	RENDERED	032
AP-000322-23	02/07/2023 -09:36	ASHFORD AV ARDSLEY	ADMINISTRATIVE		028
AP-000323-23	02/07/2023 -19:40	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	037
AP-000324-23	02/07/2023 -10:03	ASHFORD AV ARDSLEY	ADMINISTRATIVE		028
AP-000325-23	02/07/2023 -11:07	SAW MILL RIVER RD ARDSLEY	CRIMINAL MISCHIEF	DISPATCHED	041
AP-000327-23	02/07/2023 -13:27	CONCORD RD ARDSLEY	GENERAL INFORMATION	RENDERED	025
AP-000329-23	02/07/2023 -19:21	SAW MILL RIVER RD ARDSLEY	WELFARE CHECK	DISPATCHED	042
AP-000330-23	02/07/2023 -21:51	ABINGTON AVE ARDSLEY	PUBLIC UTILITIES	DISPATCHED	042
AP-000331-23	02/08/2023 -01:00	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	044
AP-000332-23	02/08/2023 -02:09	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	044
AP-000333-23	02/08/2023 -10:11	I87 EXIT RAMP ARDSLEY	AUTO ACCIDENT	REPORT TAKEN	037
AP-000334-23	02/08/2023 -10:40	SAW MILL RIVER RD ARDSLEY	LARCENY - GRAND	INVESTIGATED	041
AP-000335-23	02/08/2023 -11:32	WAYNE CT ARDSLEY	FRAUD	REPORT TAKEN	041
AP-000336-23	02/08/2023 -12:13	CROSS RD ARDSLEY	AMBULANCE	DISPATCHED	041
AP-000337-23	02/08/2023 -13:08	JORDAN LANE ARDSLEY	ANIMAL COMPLAINT	RENDERED	041
AP-000338-23	02/08/2023 -13:20	SAW MILL RIVER RD ARDSLEY	DISPUTE	RENDERED	037
AP-000339-23	02/08/2023 -14:02	LOOKOUT PL ARDSLEY	HANDICAPPED PERMIT		
AP-000340-23	02/08/2023 -14:49	FARM RD ARDSLEY	DISPUTE	RENDERED	025
AP-000341-23	02/08/2023 -14:50	HEATHERDELL RD ARDSLEY	AMBULANCE	DISPATCHED	025
AP-000342-23	02/08/2023 -23:16	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000343-23	02/08/2023 -23:21	PROSPECT AVE ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	042
AP-000344-23	02/09/2023 -00:17	CENTER ST ARDSLEY	BUILDING SECURITY	INVESTIGATED	035
AP-000345-23	02/09/2023 -01:01	POWDERHORN RD ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	035
AP-000346-23	02/09/2023 -01:02	LINCOLN AVE ARDSLEY	FIRE RESPONSE	DISPATCHED	035
AP-000347-23	02/09/2023 -01:17	ABINGTON AVE ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	035
AP-000348-23	02/09/2023 -01:32	SAW MILL RIVER PKWY ARDSLEY	HOT LINE	PATROL ADVISED	
AP-000349-23	02/09/2023 -01:47	SAW MILL RIVER ROAD ARDSLEY	BUILDING SECURITY	INVESTIGATED	039
AP-000350-23	02/09/2023 -01:53	ASHFORD AVE ARDSLEY	ADMINISTRATIVE	PATROL ADVISED	
AP-000351-23	02/09/2023 -03:25	ASHFORD AVE ARDSLEY	HOT LINE	DISPATCHED	035
AP-000352-23	02/09/2023 -07:54	CONCORD RD ARDSLEY	PUBLIC UTILITIES	NOTIFICATION MADE	036
AP-000353-23	02/09/2023 -09:16	SAW MILL RIVER RD ARDSLEY	CIVIL MATTER	DISPATCHED	045
AP-000355-23	02/09/2023 -13:37	SAW MILL RIVER ROAD ARDSELY	WELFARE CHECK	DISPATCHED	045
AP-000356-23	02/09/2023 -13:55	ASHFORD AV ARDSLEY	CONFIDENTIAL INV		028
AP-000357-23	02/09/2023 -16:46	CONCORD RD ARDSLEY	PUBLIC UTILITIES	NOTIFICATION MADE	
AP-000358-23	02/09/2023 -18:10	LARCHMONT ST ARDSLEY	WELFARE CHECK	DISPATCHED	032
AP-000359-23	02/09/2023 -20:24	HUNTLEY DR ARDSLEY	ROAD HAZZARD	NOTIFICATION MADE	
AP-000360-23	02/09/2023 -22:01	RIDGE RD ARDSLEY	ALARM - FALSE	DISPATCHED	042
AP-000361-23	02/10/2023 -02:53	SAW MILL RIVER RD	REAL TIME CRIME	PATROL ADVISED	033
AP-000362-23	02/10/2023 -02:55	ARDSLEY	ADMINISTRATIVE		
AP-000363-23	02/10/2023 -06:15	CONCORD RD ARDSLEY	PUBLIC UTILITIES	NOTIFICATION MADE	025
AP-000364-23	02/10/2023 -09:08	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000365-23	02/10/2023 -09:34	REVERE RD ARDSLEY	WELFARE CHECK	NOTIFICATION MADE	025
AP-000366-23	02/10/2023 -12:24	WINDSONG RD ARDSLEY	ANIMAL COMPLAINT	DISPATCHED	045
AP-000367-23	02/10/2023 -13:14	DASSERN DR DOBBS FERRY	FOA	RENDERED	045
AP-000368-23	02/10/2023 -15:48	ASHFORD AVE ARDSLEY	JUVENILE ACTIVITY	DISPATCHED	042
AP-000369-23	02/10/2023 -15:54	SAW MILL RIVER ROAD ARDSLEY	AUTO ACCIDENT	DISPATCHED	042
AP-000370-23	02/10/2023 -16:02	CONCORD RD ARDSLEY	AUTO ACCIDENT	DISPATCHED	032
AP-000371-23	02/10/2023 -16:05	FARM RD ARDSLEY	WELFARE CHECK	UNFOUNDED	042
AP-000372-23	02/10/2023 -16:12	ASHFORD AVE ARDSLEY	DISPUTE	DISPATCHED	042
AP-000373-23	02/10/2023 -20:10	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000374-23	02/10/2023 -23:29	BRAMBLEBROOK RD ARDSLEY	WELFARE CHECK	DISPATCHED	032
AP-000375-23	02/11/2023 -03:24	SAW MILL RIVER PKWY	HOT LINE	DISPATCHED	039

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000376-23	02/11/2023 -07:22	CONCORD RD ARDSLEY	PUBLIC UTILITIES	DISPATCHED	039
AP-000377-23	02/11/2023 -08:32	ALMENA AVE ARDSLEY	PUBLIC UTILITIES	DISPATCHED	025
AP-000379-23	02/11/2023 -09:53	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000380-23	02/11/2023 -10:25	SAW MILL RIVER RD ARDSLEY	AIDED	DISPATCHED	045
AP-000381-23	02/11/2023 -11:20	ASHFORD AVE DOBBS FERRY	FOA	RENDERED	045
AP-000382-23	02/11/2023 -13:16	ASHFORD AVE DOBBS FERRY	FOA	RENDERED	045
AP-000383-23	02/11/2023 -17:38	CONCORD RD ARDSLEY	ALARM - FALSE	DISPATCHED	041
AP-000385-23	02/12/2023 -01:24	CENTER ST ARDSLEY	SUSPICIOUS ACTIVITY	INVESTIGATED	044
AP-000386-23	02/12/2023 -09:53	SAW MILL RIVER ROAD ARDSLEY	GENERAL INFORMATION	PATROL ADVISED	
AP-000387-23	02/12/2023 -11:12	SAW MILL RIVER RD ARDSLEY	DISPUTE	DISPATCHED	028
AP-000388-23	02/12/2023 -11:43	ASHFORD AV ARDSLEY	PROPERTY- TURNED IN	RENDERED	
AP-000389-23	02/12/2023 -11:47	ASHFORD AV ARDSLEY	ADMINISTRATIVE		028
AP-000390-23	02/12/2023 -14:26	SAW MILL RIVER RD ARDSLEY	DISPUTE	DISPATCHED	028
AP-000391-23	02/12/2023 -18:44	REVOLUTIONARY RD ARDSLEY	TRAFFIC	DISPATCHED	033
AP-000392-23	02/13/2023 -02:43	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	038
AP-000393-23	02/13/2023 -06:48	HEATHERDELL RD ARDSLEY	TRAFFIC	DISPATCHED	033
AP-000394-23	02/13/2023 -09:00	WILMOTH AV ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	032
AP-000395-23	02/13/2023 -10:03	RIVERVIEW AVE ARDSLEY	HANDICAPPED PERMIT		
AP-000396-23	02/13/2023 -22:20	CRESTVIEW PL ARDSLEY	AMBULANCE	DISPATCHED	
AP-000397-23	02/14/2023 -06:24	SAW MILL RIVER RD ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	045
AP-000398-23	02/14/2023 -08:50	SAW MILL RIVER ROAD ARDSLEY	WELFARE CHECK	DISPATCHED	042
AP-000399-23	02/14/2023 -09:54	LAKEVIEW AVE ARDSLEY	WELFARE CHECK	DISPATCHED	042
AP-000400-23	02/14/2023 -16:19	ASHFORD AV ARDSLEY	WELFARE CHECK	DISPATCHED	025
AP-000401-23	02/14/2023 -18:06	LOOKOUT PL ARDSLEY	SUSPICIOUS ACTIVITY	REPORT TAKEN	025
AP-000402-23	02/14/2023 -23:01	LEDGE CREST RD SCARSDALE	AMBULANCE	DISPATCHED	
AP-000403-23	02/14/2023 -23:41	DELLWOOD LN ARDSLEY	AMBULANCE	DISPATCHED	044
AP-000404-23	02/15/2023 -04:34	87 NORTH	REAL TIME CRIME	PATROL ADVISED	
AP-000405-23	02/15/2023 -10:08	SAW MILL RIVER RD ARDSLEY	V & T ARREST	DISPATCHED	042
AP-000406-23	02/15/2023 -13:25	SAW MILL RIVER RD ARDSLEY	DISPUTE	DISPATCHED	042
AP-000407-23	02/15/2023 -14:08	SAW MILL RIVER RD ARDSLEY	AUTO ACCIDENT	DISPATCHED	042
AP-000408-23	02/15/2023 -14:16	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	032
AP-000409-23	02/15/2023 -17:15	SAW MILL RIVER RD ARDSLEY	DISPUTE	DISPATCHED	045
AP-000410-23	02/15/2023 -18:00	RIVERVIEW AVE GREENBURGH	AMBULANCE	DISPATCHED	
AP-000411-23	02/15/2023 -18:48	MCKINLEY PL ARDSLEY	WELFARE CHECK	DISPATCHED	023
AP-000412-23	02/15/2023 -19:59	EUCLID AVE ARDSLEY	DOMESTIC DISPUTE	DISPATCHED	045
AP-000413-23	02/16/2023 -00:43	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	033
AP-000414-23	02/16/2023 -09:09	REVERE RD ARDSLEY	FIRE RESPONSE	DISPATCHED	032
AP-000415-23	02/16/2023 -13:52	CENTER ST ARDSLEY	ALARM - FALSE	DISPATCHED	042
AP-000416-23	02/16/2023 -15:46	SAW MILL RIVER RD ARDSLEY	CIVIL MATTER	DISPATCHED	045
AP-000417-23	02/17/2023 -02:15	87 SOUTH	FOA	PATROL ADVISED	
AP-000418-23	02/17/2023 -08:49	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000419-23	02/17/2023 -09:13	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	032
AP-000420-23	02/17/2023 -10:21	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000421-23	02/17/2023 -11:03	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000422-23	02/17/2023 -13:00	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000423-23	02/17/2023 -16:11	SAW MILL RIVER RD ARDSLEY	AUTO ACCIDENT	DISPATCHED	041
AP-000424-23	02/17/2023 -17:13	ASHFORD AVE ARDSLEY	FINGER PRINTING	RENDERED	
AP-000425-23	02/17/2023 -17:30	SAW MILL RIVER RD ARDSLEY	ROAD HAZZARD	NOTIFICATION MADE	041
AP-000426-23	02/17/2023 -20:25	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000427-23	02/17/2023 -22:35	ARDSLEY ROAD ARDSLEY	HOT LINE	PATROL ADVISED	041
AP-000428-23	02/17/2023 -22:49	ASHFORD AVE ARDSLEY	ROAD HAZZARD	INVESTIGATED	025
AP-000429-23	02/18/2023 -03:13	ELM ST ARDSLEY	FOA	INVESTIGATED	039
AP-000430-23	02/18/2023 -07:48	MORNINGSIDE RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000431-23	02/18/2023 -09:26	WAYNE CT ARDSLEY	FIRE RESPONSE	DISPATCHED	025
AP-000432-23	02/18/2023 -09:47	SAW MILL RIVER RD ARDSLEY	AUTO ACCIDENT	DISPATCHED	028
AP-000433-23	02/18/2023 -10:49	AGNES CIR ARDSLEY	AMBULANCE	DISPATCHED	

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000434-23	02/18/2023 -10:52	SOUTHLAWN AVE DOBBS FERRY	AMBULANCE	DISPATCHED	
AP-000435-23	02/18/2023 -10:58	ASHFORD AVE ARDSLEY	GENERAL INFORMATION	NOTIFICATION MADE	
AP-000436-23	02/18/2023 -12:15	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000437-23	02/18/2023 -13:47	ASHFORD AVE ARDSLEY	FIRE RESPONSE	DISPATCHED	028
AP-000438-23	02/18/2023 -14:55	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000439-23	02/18/2023 -15:33	OAKHILL RD ARDSLEY	AIDED	RENDERED	041
AP-000441-23	02/18/2023 -18:46	BROADWAY DOBBS FERRY	AMBULANCE	DISPATCHED	
AP-000442-23	02/18/2023 -20:08	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000443-23	02/18/2023 -23:02	BRADLEY ST DOBBS FERRY	AMBULANCE	DISPATCHED	
AP-000444-23	02/19/2023 -09:02	ABINGTON AVE ARDSLEY	PROPERTY - RECOVERED	NOTIFICATION MADE	
AP-000445-23	02/19/2023 -19:52	SAW MILL RIVER RD ARDSLEY	AIDED	DISPATCHED	042
AP-000446-23	02/20/2023 -02:01	SPRAIN BROOK PKWY SOUTH	REAL TIME CRIME	PATROL ADVISED	
AP-000447-23	02/20/2023 -02:43	ASHFORD AV ARDSLEY	ADMINISTRATIVE		
AP-000449-23	02/20/2023 -14:26	TAFT LN ARDSLEY	ANIMAL COMPLAINT	PATROL ADVISED	033
AP-000450-23	02/20/2023 -16:49	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000451-23	02/20/2023 -17:11	WESTERN DR ARDSLEY	AMBULANCE	DISPATCHED	
AP-000452-23	02/20/2023 -17:31	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000453-23	02/20/2023 -22:27	DOBBS FERRY RD GREENBURGH	AMBULANCE	DISPATCHED	
AP-000454-23	02/21/2023 -00:11	SAW MILL RIVER ROAD ARDSLEY	SUSPICIOUS ACTIVITY	PATROL ADVISED	025
AP-000455-23	02/21/2023 -08:22	ASHFORD AV ARDSLEY	LARCENY - PETIT	REPORT TAKEN	028
AP-000456-23	02/21/2023 -10:01	OAKHILL RD ARDSLEY	AMBULANCE	DISPATCHED	025
AP-000457-23	02/21/2023 -10:47	ASHFORD AVE ARDSLEY	GENERAL INFORMATION	PATROL ADVISED	
AP-000458-23	02/21/2023 -13:57	FARM RD ARDSLEY	JUVENILE ACTIVITY	DISPATCHED	045
AP-000459-23	02/21/2023 -21:21	BOULDER RIDGE RD SCARSDALE	AMBULANCE	DISPATCHED	
AP-000460-23	02/22/2023 -00:30	ASHFORD AVE ARDSLEY	BUILDING SECURITY	INVESTIGATED	044
AP-000461-23	02/22/2023 -01:25	ABINGTON AVE ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	044
AP-000462-23	02/22/2023 -03:53	CONNOR ST BRONX	REAL TIME CRIME	PATROL ADVISED	
AP-000463-23	02/22/2023 -07:26	ASHFORD AVE ARDSLEY	ROAD HAZZARD	NOTIFICATION MADE	
AP-000464-23	02/22/2023 -09:35	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000465-23	02/22/2023 -12:32	ORLANDO AV ARDSLEY	HANDICAPPED PERMIT		
AP-000466-23	02/22/2023 -16:09	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000467-23	02/22/2023 -17:11	SAW MILL RIVER RD ARDSLEY	AIDED	DISPATCHED	042
AP-000469-23	02/22/2023 -18:04	WAYNE CT ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	032
AP-000470-23	02/22/2023 -18:37	CONCORD RD ARDSLEY	DOG COMPLAINT	DISPATCHED	042
AP-000471-23	02/22/2023 -19:21	REVOLUTIONARY RD ARDSLEY	ANIMAL COMPLAINT	REPORT TAKEN	032
AP-000472-23	02/23/2023 -08:35	HIGH ST ARDSLEY	HANDICAPPED PERMIT		
AP-000473-23	02/23/2023 -10:22	DOBBS FERRY RD WHITE PLAINS	AMBULANCE	DISPATCHED	
AP-000474-23	02/23/2023 -14:13	AMERICAN LEGION DR ARDSLEY	TRAFFIC	UNFOUNDED	045
AP-000476-23	02/23/2023 -16:12	ARDSLEY PARK ARDSLEY	ABANDONED 911	DISPATCHED	033
AP-000477-23	02/23/2023 -21:46	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	033
AP-000478-23	02/23/2023 -23:40	HEATHERDELL RD ARDSLEY	TRAFFIC	RENDERED	033
AP-000479-23	02/24/2023 -00:35	SAW MILL RIVER RD ARDSLEY	AIDED	DISPATCHED	045
AP-000480-23	02/24/2023 -01:56	SAW MILL PKWY S/B ARDSLEY	REAL TIME CRIME	PATROL ADVISED	028
AP-000481-23	02/24/2023 -03:04	REVERE RD ARDSLEY	SUSPICIOUS ACTIVITY	DISPATCHED	028
AP-000482-23	02/24/2023 -09:24	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000483-23	02/24/2023 -09:50	EASTERN DR ARDSLEY	ANIMAL COMPLAINT	DISPATCHED	025
AP-000484-23	02/24/2023 -12:05	SAW MILL RIVER ROAD ARDSLEY	ABANDONED 911	DISPATCHED	045
AP-000485-23	02/24/2023 -12:15	JUDSON AVE ARDSLEY	DISPUTE	DISPATCHED	025
AP-000486-23	02/24/2023 -12:29	ASHFORD AV ARDSLEY	PROPERTY- TURNED IN	RENDERED	045
AP-000487-23	02/24/2023 -13:06	CONCORD RD ARDSLEY	AIDED	RENDERED	045
AP-000488-23	02/24/2023 -16:10	SYLVIA AVE ARDSLEY	SUSPICIOUS ACTIVITY	REPORT TAKEN	025
AP-000489-23	02/24/2023 -17:20	OLD MILL LN ARDSLEY	FIRE RESPONSE	DISPATCHED	025
AP-000490-23	02/24/2023 -17:29	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000491-23	02/24/2023 -18:41	SAW MILL RIVER ROAD ARDSLEY	PROPERTY DAMAGE	REPORT TAKEN	037
AP-000492-23	02/24/2023 -18:49	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000493-23	02/24/2023 -20:08	SAW MILL RIVER RD ARDSLEY	WELFARE CHECK	DISPATCHED	037

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000494-23	02/24/2023 -20:21	BRIDGE ST ARDSLEY	AMBULANCE	DISPATCHED	037
AP-000495-23	02/25/2023 -01:24	TAFT LN ARDSLEY	ALARM - FALSE	DISPATCHED	039
AP-000496-23	02/25/2023 -12:01	WALGROVE AVE DOBBS FERRY	FOA	DISPATCHED	042
AP-000497-23	02/25/2023 -15:28	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000498-23	02/25/2023 -22:24	CENTER ST ARDSLEY	AIDED	RENDERED	038
AP-000499-23	02/26/2023 -12:11	CENTER ST ARDSLEY	AIDED	DISPATCHED	037
AP-000500-23	02/26/2023 -13:12	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000501-23	02/26/2023 -13:41	ELM STREET ARDSLEY	AMBULANCE	DISPATCHED	037
AP-000502-23	02/26/2023 -14:30	SAW MILL RIVER RD ARDSLEY	FRAUD	DISPATCHED	042
AP-000503-23	02/26/2023 -20:55	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000504-23	02/27/2023 -11:42	MCKINLEY PL ARDSLEY	FIRE RESPONSE	DISPATCHED	042
AP-000505-23	02/27/2023 -13:55	PARK AVE ARDSLEY	HARASSMENT	REPORT TAKEN	042
AP-000506-23	02/27/2023 -14:46	ASHFORD AVE ARDSLEY	CHILD SEAT	RENDERED	025
AP-000507-23	02/27/2023 -15:01	OVERLOOK RD ARDSLEY	SUSPICIOUS ACTIVITY	REPORT TAKEN	025
AP-000508-23	02/27/2023 -15:34	FARM RD ARDSLEY	SCHOOL CLOSING/DELAY	PATROL ADVISED	
AP-000509-23	02/27/2023 -16:46	PINE ST ARDSLEY	AMBULANCE	DISPATCHED	
AP-000510-23	02/27/2023 -17:53	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000511-23	02/27/2023 -18:02	HEATHERDELL RD ARDSLEY	TRAFFIC	RENDERED	032
AP-000512-23	02/27/2023 -21:19	ASHFORD AVE ARDSLEY	FOA	DISPATCHED	032
AP-000513-23	02/27/2023 -21:45	I 87 S ARDSLEY	AMBULANCE	DISPATCHED	
AP-000514-23	02/28/2023 -06:24	ASHFORD AVE ARDSLEY	SCHOOL CLOSING/DELAY		
AP-000515-23	02/28/2023 -07:10	ASHFORD AVE ARSLEY	ADMINISTRATIVE	PATROL ADVISED	
AP-000517-23	02/28/2023 -10:37	VICTORIA RD ARDSLEY	TRAFFIC	DISPATCHED	032
AP-000518-23	02/28/2023 -10:58	HEATHERDELL RD ARDSLEY	TRAFFIC	DISPATCHED	032
AP-000519-23	02/28/2023 -16:58	LOCUST ST WHITE PLAINS	AMBULANCE	DISPATCHED	
AP-000520-23	02/28/2023 -21:45	REVERE RD ARDSLEY	WELFARE CHECK	DISPATCHED	023
AP-000521-23	02/28/2023 -23:54	SAW MILL RIVER RD ARDSLEY	LARCENY - GRAND	REPORT TAKEN	033

TOTAL PRIORITY CALLS ==> 251

Blotter/CC #	Date & Time	Location of Assignment	Call Type	Disposition	Officer Assigned
AP-000264-23	02/01/2023 -16:33	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000305-23	02/06/2023 -08:30	SAW MILL RIVER RD ARDSLEY	LARCENY - PETIT	INVESTIGATED	041
AP-000306-23	02/06/2023 -09:24	SAW MILL RIVER RD ARDSLEY	AMBULANCE	DISPATCHED	
AP-000312-23	02/06/2023 -15:32	FRANCES MCCORMICK DR ARDSLEY	PUBLIC UTILITIES	INVESTIGATED	041
AP-000326-23	02/07/2023 -12:52	HEATHERDELL RD ARDSLEY	PARKING COMPLAINT	INVESTIGATED	025
AP-000328-23	02/07/2023 -15:09	CONCORD RD ARDSLEY	PARKING COMPLAINT	INVESTIGATED	037
AP-000354-23	02/09/2023 -10:50	HUNTLEY DR ARDSLEY	PARKING COMPLAINT	NOTIFICATION MADE	
AP-000378-23	02/11/2023 -09:28	LINCOLN AVE ARDSLEY	AMBULANCE	DISPATCHED	
AP-000384-23	02/11/2023 -19:42	ASHFORD AVE ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000440-23	02/18/2023 -18:01	SAW MILL RIVER RD ARDSLEY	PARKING COMPLAINT	DISPATCHED	041
AP-000448-23	02/20/2023 -10:21	SAW MILL RIVER RD ARDSLEY	AUTO ACCIDENT	REPORT TAKEN	041
AP-000468-23	02/22/2023 -17:53	PROSPECT AVE ARDSLEY	PARKING COMPLAINT	DISPATCHED	042
AP-000475-23	02/23/2023 -14:34	ASHFORD AV ARDSLEY	PERSONNEL	NO PRESS RELEASE	
AP-000516-23	02/28/2023 -09:10	ADDYMAN SQUARE ARDSLEY	PARKING COMPLAINT	DISPATCHED	033

TOTAL PRIORITY 1 CALLS ==> 14
GRAND TOTAL ==> 265

ABSTRACT FOR VILLAGE BOARD MEETING OF
April 4TH, 2023

GENERAL FUND \$113,517.50

TRUST & AGENCY FUND \$4,167.79

CAPITAL FUND \$22,232.16

SEWER FUND \$4,320.00

Date	Vendor Name	Description	Amount
3/7/2023	ROCKET PRINTERS	Reprint Court Business Cards	\$70.00
3/24/2023	Atlantic A Program of De Lage	Usage for March 2023	<u>\$174.04</u>
		Ardsley Court Subtotal	\$244.04
3/22/2023	VINCENT GIORDANO	Service for 3/6 to 3/17	\$412.00
3/22/2023	ALFREDO DIVITTO	Service for 2-20 to 2-24	\$412.00
3/22/2023	ALFREDO DIVITTO	Service for 3-6 to 3-10	<u>\$309.00</u>
		Building Dept. Subtotal	\$1,133.00
3/24/2023	ALL SAFE FIRE SPRINKLERS	Fire Sprinkler Inspections	\$275.00
3/31/2023	Village of Hastings	Bus trip	\$425.00
3/28/2023	superior Building Maintenance	March Cleaning Service	\$290.00
3/27/2023	iCamp	video coding/Lego instructor	\$5,460.00
3/27/2023	City of White Plains	fee for Youth baseball	\$1,400.00

3/27/2023	Aarti Palamadai	Zumba instructor	\$2,152.00
3/31/2023	READERS HARDWARE INC	Tennis keys	\$50.00
3/31/2023	US Sports Institute, Inc	Multi Squirts instructors	\$3,824.00
3/23/2023	CON EDISON	Usage for 2-13 to 3-15	\$700.93
3/24/2023	Atlantic A Program of De Lage	Usage for March 2023	\$64.42
3/30/2023	Atlantic Tomorrows Office	Printing Overage Charges	\$39.26
3/28/2023	Furquan Tanwir	Chess 2-2 to 3-30	<u>\$3,392.00</u>
		Community Center Subtotal	\$18,072.61
3/23/2023	CON EDISON	Usage for 2-13 to 3-15	\$34.09
3/24/2023	ALL SAFE FIRE SPRINKLERS	Fire Sprinkler Inspections	<u>\$275.00</u>
		Fire Dept. Subtotal	\$309.09
3/31/2023	ORTIZ WELDING	1/4 steel plate	\$538.00
3/23/2023	CON EDISON	Usage for 2-13 to 3-15	\$1,709.16
3/22/2023	REDICARE LLC	Medical Supplies	\$84.12
3/27/2023	ARDSLEY MOTORS	inspection car 1	\$37.00
3/22/2023	JAMES J HAHN ENGINEERING PC	Roadway Assessment 2023	\$2,418.75
3/23/2023	SEA BOX INC	sea box rental	\$250.00
3/23/2023	SEA BOX INC	sea box rental	\$250.00
3/27/2023	PRECAST CONCRETE SALES	CD block	\$569.00
3/31/2023	SEA BOX INC	sea box rental	\$250.00
3/22/2023	SAW MILL STONE & MASONRY SUPPL	Mulch	\$75.96
3/22/2023	READERS HARDWARE INC	Weather Tape	\$18.34
3/28/2023	READERS HARDWARE INC	Cable	\$24.72
3/28/2023	READERS HARDWARE INC	Lock	\$29.52
3/31/2023	RCA ASPHALT LLC	Blacktop	\$388.80
3/31/2023	RCA ASPHALT LLC	Asphalt	\$278.30
3/27/2023	ATLANTIC SALT INC	salt	\$13,215.26
3/22/2023	SAW MILL STONE & MASONRY SUPPL	Mulch	\$363.31
3/22/2023	CASA BLDG MATERIALS	Bucket of Gravel	\$315.00
3/22/2023	CASA BLDG MATERIALS	Bucket of Gravel	\$315.00
3/22/2023	READERS HARDWARE INC	Drill Bit	\$21.68
3/22/2023	READERS HARDWARE INC	Bolts	<u>\$8.92</u>
		Highway Dept. Subtotal	\$21,160.84
3/22/2023	AT&T Mobility	Service for 2-5 to 3-4	\$9.70
3/22/2023	AT&T Mobility	Service for 2-5 to 3-4	\$33.24
3/23/2023	VERIZON WIRELESS	Usage for 2-13 to 3-12	\$397.69

3/28/2023	OPTIMUM	Usage for 3-23 to 4-22	\$16.84
3/28/2023	VERIZON	Usage for 3-22 to 4-21	\$40.29
3/24/2023	ALL SAFE FIRE SPRINKLERS	Fire Sprinkler Inspections	\$300.00
1/24/2023	Lawmen Supply Company	Uniform D Watson	\$547.15
1/24/2023	Lawmen Supply Company	Uniform Order	\$138.84
3/31/2023	Lawmen Supply Company	PO Pina Uniform	\$332.31
9/16/2021	EAGLE PT GUN T J MORRIS & SON	Ammunition order	\$1,682.00
1/24/2023	Lawmen Supply Company	holsters & acc. for 3 new offi	\$1,740.12
1/24/2023	Lawmen Supply Company	Shipping Fee	\$58.65
3/27/2023	OGS Technologies, LLC	Uniform Accreditation pins	\$223.40
3/16/2023	PATROLPC	Replacement keyboard patrol ca	\$252.20
3/31/2023	CORSI TIRE	Car 90 tires & alignment	\$519.83
3/27/2023	PARTNERS IN SAFETY INC	Physical exams new officers	\$144.00
3/31/2023	PARTNERS IN SAFETY INC	Physical exams 3 new officers	\$510.00
3/24/2023	Atlantic A Program of De Lage	Usage for March 2023	\$185.02
3/23/2023	Mid-Atlantic LEEDS	Chief Piccolino training	<u>\$850.00</u>
		Police Dept. Subtotal	\$7,981.28
3/23/2023	THE RIVERTOWNS ENTERPRISE	public notice ad-chp 173	\$40.50
3/23/2023	THE RIVERTOWNS ENTERPRISE	public hearing-honest art	\$41.50
3/27/2023	ANN MARIE ROCCO	WCMCTA refund	\$40.00
3/22/2023	STATE COMPTROLLER	Fees, Fines for Dec 2022	\$24,400.00
3/22/2023	STATE COMPTROLLER	Fees, Fines for Feb 2023	\$25,029.00
3/30/2023	CAMBRIDGE DATA GRAPHICS	Shipping for check vouchers	\$84.87
3/27/2023	THERESA DEL GROSSO	Reimbursement WCMCTA Luncheon	\$40.00
3/22/2023	THERESA DEL GROSSO	WCMC Membership	\$35.00
3/24/2023	Atlantic A Program of De Lage	Usage for March 2023	\$227.27
3/30/2023	Atlantic Tomorrows Office	Printing Overage Charges	\$29.40
12/20/2022	ROBERT PONZINI	Legal Serv 1-1-23 to 5-31-23	\$6,128.75
3/27/2023	BOND SCHOENECK & KING	Professional Service	\$1,866.86
3/23/2023	MURTAGH, COSSU, VENDITTI & CASTRO	Professional Service	\$100.00
3/23/2023	MURTAGH, COSSU, VENDITTI & CASTRO	Professional Service	\$46.35
3/28/2023	superior Building Maintenance	March Cleaning Service	\$1,160.00
3/24/2023	PITNEY BOWES	Postage	\$297.00
3/23/2023	CON EDISON	Usage for 2-13 to 3-15	\$765.03
3/28/2023	VERIZON	Usage for 3-22 to 4-21	\$37.83
3/31/2023	ACME EXTERMINATING	April Pest Service	\$79.75
3/27/2023	DIV. OF REAL ESTATE SVCS.	Occupancy Agreement Acct #5299	\$1.00
3/23/2023	Con Edison	Usage for 2-13 to 3-15	\$78.18

6/3/2022	GEORGE MALONE	Direct Public Govt. Access	\$831.52
3/29/2023	TOM BASINI	Medical reimbursement (April-June)	\$1,430.31
3/24/2023	Standard Insurance Company	March Premium	\$910.00
3/27/2023	George Malone	BOT 03-06-2023	\$831.52
3/29/2023	Westchester County Health Department	Event 4-23-23	<u>\$85.00</u>
		Village Hall Subtotal	\$64,616.64
		General Fund Total	\$113,517.50
3/30/2023	ALLISON MASTROGIACOMO	Reimbursement Babysitting Cert	\$357.79
3/27/2023	Kellard Sessions Consulting	33 Judson Ave	\$217.50
3/27/2023	Kellard Sessions Consulting	774 Saw Mill River Road	\$2,687.50
3/27/2023	Kellard Sessions Consulting	13 Dellwood Lane	\$217.50
3/27/2023	Kellard Sessions Consulting	18 Mt. View	<u>\$687.50</u>
		Trust & Agency Total	\$4,167.79
7/6/2022	STL INC.	SPDES Inspections & reporting	\$3,060.26
7/6/2022	STL INC.	SPDES Inspections & reporting	\$1,916.84
3/23/2023	GEORGE MALONE	Raw Footage 12/27	\$800.00
3/23/2023	MURTAGH, COSSU, VENDITTI & CASTRO	Professional Service	\$220.00
3/23/2023	Con Edison	Usage for 2-13 to 3-15	\$1,010.06
3/28/2023	WESTON & SAMPSON	Service through 2-24-23	<u>\$15,225.00</u>
		New Highway Garage Project Total	\$22,232.16
		Capital Fund Total	\$22,232.16
3/22/2023	Delaware Engineering, D.P.C.	Sewer Mapping & Review	<u>\$4,320.00</u>
		Sewer Fund Total	\$4,320.00

**RESOLUTION GRANTING PERMISSION TO CONVERT THE TWO
VACANT STORES LOCATED AT
472 ASHFORD AVENUE INTO A DELI**


RESOLVED, that the Village Board of the Village of Ardsley hereby authorizes the proposed change of use to convert the two vacant stores at 472 Ashford Avenue into a deli as presented by the applicant subject to the following conditions.

Any approvals should contain the following provisions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must obtain a sign permit and BAR approval for all proposed signage.
4. The hours of operation and number of employees should be identified/confirmed.
5. The business owner or property owner must install a key box (Knox Box) on the building in a location approved by the Ardsley Fire Chief, and the business owner must provide keys to be placed in the key box.
6. Employees shall be required to obtain parking permits.

MEMO

TO: Mayor Kaboolian
Village Board of Trustees

FROM: Larry J. Tomasso 

DATE: March 29, 2023

RE: YC Ardsley Deli, LLC 472 Ashford Ave

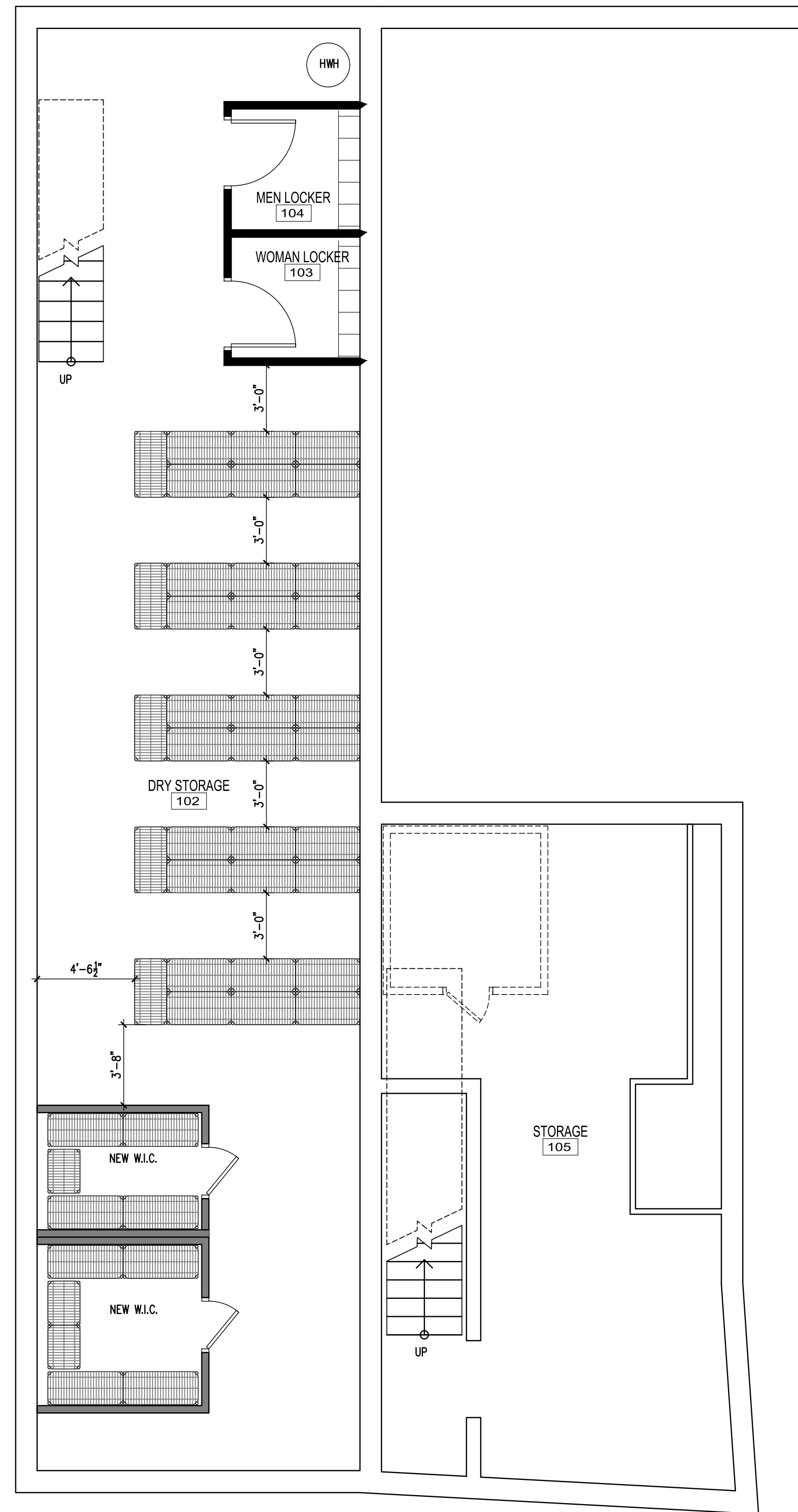
As you know, Craig Weitz of JC Ardsley Deli, LLC applied for a permit to convert two vacant stores at 472 Ashford Avenue into a deli. The last tenants in these spaces were a deli in one and a pizzeria in the other. The building is located in the B-1 General Business District and the deli is a permitted use in this district. Village Board approval is required for this change pursuant to §200-65A of the Village Code.

The VB had previously determined that all of the businesses in Addyman Square are “grandfathered” for parking requirements for retail and business office uses so parking is not an issue. However, the VB does require the employees of these stores to obtain parking permits. There is no seating proposed at this time. However, a zoning variance may be required if the applicant decides to add seating in the future.

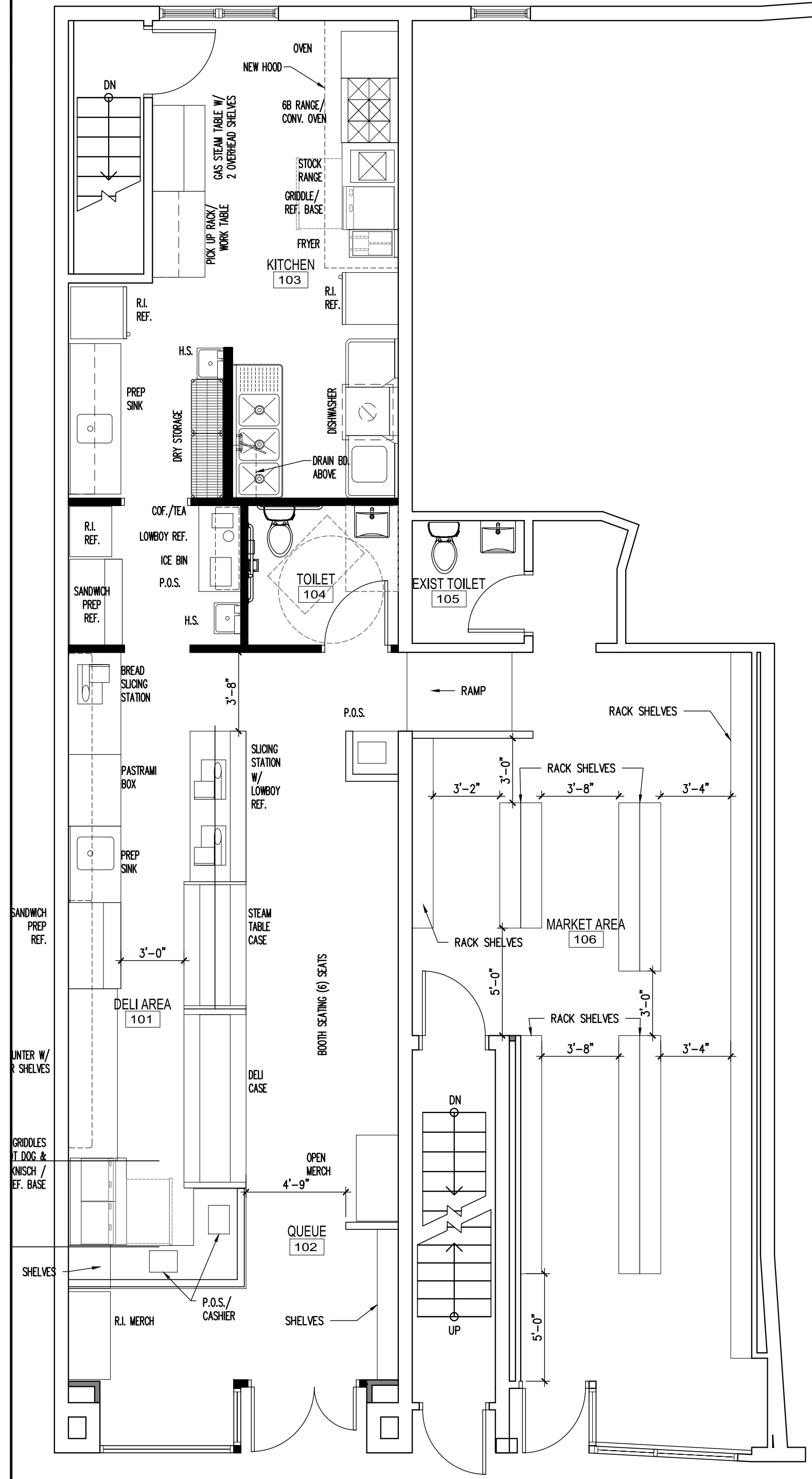
Any approvals should contain the following provisions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must obtain a sign permit and BAR approval for all proposed signage.
4. The hours of operation and number of employees should be identified/confirmed.
5. The business owner or property owner must install a key box (Knox Box) on the building in a location approved by the Ardsley Fire Chief, and the business owner must provide keys to be placed in the key box.
6. Employees shall be required to obtain parking permits.
7. Any conditions the VB deems appropriate.
8. Any conditions the Village Attorney or Village Manager deem appropriate.

Let me know if you need any additional information.



1 BASEMENT FURNITURE PLAN
1/4" = 1'-0"



2 FIRST FLOOR FURNITURE PLAN
1/4" = 1'-0"

Rev. #	Revision Description	Date

Project Description:
PROPOSED DELI / FOOD MARKET
472 ASHFORD AVE
ARDSLEY NY

Building Owner:
1007-11 YONKERS AVENUE, LLC
 1463 MIDLAND AVE, SUITE 1
 BRONXVILLE, NY 10708

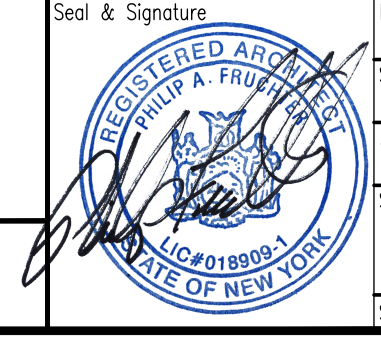
Tenant:
YC ARDSLEY DELI, LLC DBA LIEBMAN'S DELI



Papp Architects
 architecture | planning | interiors
 188 East Post Road, White Plains, NY 10601
 (914) 949-1851 | www.papparchitects.com

Sheet Title:
BASEMENT & FIRST FLOOR
EQUIPMENT & RACK PLANS

Seal & Signature	Date: 02-28-2023
Scale: AS NOTED	Job#: 2223
Sheet Title: A-104	Sheet: - of -



**RESOLUTION ESTABLISHING A SEWER RENT RATE FOR
FISCAL YEAR 2023-2024**

WHEREAS, the Village Manager has provided the proposed sewer rent rate for Fiscal Year 2023-2024 to the Board of Trustees, that being \$2.124/CCF of water consumption; and

WHEREAS, as required by law, the Board has conducted a public hearing on April 3, 2022 wherein all interested parties were given an opportunity to be heard; and

NOW THEREFORE BE IT RESOLVED, that the Board of Trustees of the Village of Ardsley hereby establishes the sewer rent rate for Fiscal Year 2023-2024 at \$2.124/CCF of water consumption.

**RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO SIGN
SPECIAL COUNSEL RETAINER AGREEMENT FOR VERIZON
CABLE TELEVISION FRANCHISE RENEWAL NEGOTIATION**

RESOLVED, that the Village Board of the Village of Ardsley hereby authorizes the Village Manager to execute the proposed retainer agreement for special counsel services for a Cable Television Franchise Renewal Negotiation with McCarthy Fingar, LLP located at 711 Westchester Avenue, Suite 405, White Plains, NY 10604



711 Westchester Avenue, Suite 405
White Plains, New York 10604
Phone : 914-946-3700 Fax : 914-946-0134
E-mail : info@mccarthyfingar.com
Web : www.mccarthyfingar.com

Direct Line: 914-385-1062
Email: dpozin@mccarthyfingar.com

March 17, 2023

VIA EMAIL ONLY

Village of Ardsley
507 Ashford Avenue
Ardsley, New York 10502
Attn: Joseph L. Cerretani, Village Manager

Village of Briarcliff Manor
1111 Pleasantville Road
Briarcliff Manor, New York 10510
Attn: Josh Ringel, Village Manager

Village of Dobbs Ferry
112 Main Street
Dobbs Ferry, New York 10522
Attn: Richard Leins, Interim Village Admin.

Village of Elmsford
15 South Stone Avenue
Elmsford, New York 10523
Attn: Michael C. Mills, Village Administrator

Village of Hastings-on-Hudson
7 Maple Avenue
Hastings-on-Hudson, New York 10706
Attn: Mary Beth Murphy, Village Manager

Village of Irvington
85 Main Street
Irvington, New York 10533
Attn: Lawrence Schopfer, Village Administrator

Village of Sleepy Hollow
28 Beekman Avenue
Sleepy Hollow, New York 10591
Attn: Anthony Giaccio, Village Administrator

Village of Tarrytown
One Depot Plaza
Tarrytown, New York 10591
Attn: Richard Slingerland, Village Administrator

Re: VOC – Cable Television Franchise Renewal Negotiation

Gentlemen:

This shall serve to memorialize McCarthy Fingar's representation of your Village as special counsel in connection with the renewal of your respective cable television franchise

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agreements with Verizon New York Inc. As you may recall, we previously represented a limited number of you in connection with renewed franchise agreements with Altice (formerly, Cablevision). Given that you are not all up for renewal with Altice, we will address those agreements under a separate representation. As you can see above, we have added Briarcliff Manor to our consortium.

Our work in this area goes back many years and includes representation of a consortium comprised of the Villages of Briarcliff Manor, Ossining, Pleasantville and Sleepy Hollow and the Towns of New Castle, Ossining and Mount Pleasant. We also assisted the Towns of Yorktown and Lewisboro in their respective negotiations. By working as a consortium, those municipalities were able to leverage their numbers in obtaining concessions from both carriers in particular, relative to PEG payments, annual PEG grants, and cable service to public buildings.

In recognizing then and now that local control of franchise renewal has been limited by the FCC, we nevertheless believe that a consortium of communities presents the best and most cost-effective approach to the renewal process. As such, we propose to bill our time for such work at the rate of \$400.00 per hour which would be spread among the consortium members equally thereby providing a significant savings to all. I will be primarily responsible for the work on this matter although you would have the full support of McCarthy Fingar and our other municipal attorneys. We will work with each Village as necessary in furtherance of their more specific individual needs and concerns and those of the consortium as a whole. We will also work with your Village Attorneys on the regulatory process and procedures for moving forward with the approval of the agreements. Notably, this engagement does not include representation in any litigation or dispute resolution.

We will bill for work performed each month and provide detailed invoices including reasonable and necessary disbursements. Our monthly billings will include reimbursement for computer research based upon our subscription with Westlaw/Lexis if needed, and disbursements such as overnight carrier fees where required. We will not however seek reimbursement for mileage or travel time within Westchester County, ordinary postage expenses or in-house reproduction services. We also must inform you that you each have a right to arbitration of any fee dispute under Part 137 of Rules of the Chief Administrator of the Courts.

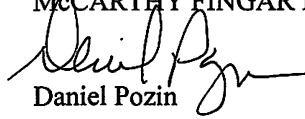
If the above terms are acceptable, kindly so indicate by signing below, where indicated for that purpose, and return your signed acceptance to me via email addressed to the undersigned at dpozin@mccarthyfingar.com. This letter agreement may be executed in multiple counterparts, each of which shall be an original and all of which, when taken together, shall constitute a single agreement. Counterparts may be delivered via electronic mail in PDF format which shall constitute delivery of an "original" document.

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I look forward to working with you on this matter.

Very truly yours,

MCCARTHY FINGAR LLP



Daniel Pozin

Agreed to and Accepted By:

Village of _____

By: _____
Name and Title

**RESOLUTION AUTHORIZING THE VILLAGE MAYOR TO SIGN THE
TEAMSTERS LOCAL 456 I.B.T COLLECTIVE BARGAINING
AGREEMENT**

WHEREAS, the Village of Ardsley (“Village”) and Local 456, International Brotherhood of Teamsters (“Teamsters”) engaged in good-faith negotiations to arrive at a successor contract to their collective bargaining agreement that expired on May 31, 2022; and

WHEREAS, the Village and Teamsters arrived at an agreement for a successor contract in the form of the attached March, 2023 Stipulation of Agreement, executed by the Village Manager on March 22, 2023 (“Agreement”); and

WHEREAS, the Village has been notified by the Teamsters’ representative that the Agreement was successfully ratified by the Teamsters’ membership,

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of Trustees hereby approves and ratifies the attached Agreement executed by the Village Manager on March 22, 2023, including all terms set forth herein.

BE IT FURTHER RESOLVED, that the Village Mayor is hereby authorized to execute a new collective bargaining agreement consistent with the terms of the prior collective bargaining agreement and Agreement when such document has been prepared and finalized.

STIPULATION OF AGREEMENT ("Stipulation") made and entered into this 22nd day of March, 2023, by and between the negotiating committees for the Village of Ardsley ("Village") and Local 456, International Brotherhood of Teamsters ("Teamsters").

WHEREAS, the Village and Teamsters have engaged in negotiations in good-faith in an effort to arrive at a successor contract to a collective bargaining agreement that expired on May 31, 2022 ("Agreement"); and

WHEREAS, the Village and Teamsters have arrived at a tentative agreement for a successor contract,

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Village and Teamsters hereby stipulate and agree as follows:

1. The provisions of this Stipulation are subject to ratification by the Teamsters membership (for the Ardsley bargaining unit) and Village Board of Trustees.
2. The signatories below and/or any members of the parties' respective negotiating committees agree to recommend, support, and vote for, this Stipulation for ratification.
3. A copy of this original document has been furnished to representatives of the Teamsters.
4. All proposals not covered herein made by either the Village or Teamsters during the course of negotiations, discussions or mediation shall be deemed dropped.
5. The language of all parts of this Stipulation shall be construed as a whole, according to its fair meaning, and not strictly for or against either party, regardless of by whom it was drafted.
6. The provisions of the prior Agreement shall be carried forward, except as modified below.
7. Unless otherwise noted, all dates involving the length of the successor contract shall be conformed to the duration of the negotiated successor contract.
8. Unless otherwise noted, all changes shall be prospective from the date of full/final ratification of this Stipulation.
9. The duration of the successor contract shall be from June 1, 2022 through May 31, 2026.
10. The following minor changes or clarifications shall be made to the Agreement:

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- (a) Pg. 1, Art. I – Bargaining Unit – clarify that part-time employees are also excluded from the unit.
 - (b) Pg. 1, Art. II, Sect. 2 – Dues Deduction – change "within ten (10) days" to "within fifteen (15) days" to account for when payroll day is the last day of the month.
 - (c) Pg. 1, Art. II, Sect. 3 – Agency Shop – delete due to *Janus*.
 - (d) Pg. 6, Art. X, Sect. 1 – Personal Leave – add "or his/her/their designee" to the end of the sentence.
 - (e) Pg. 9, Art. XVII, Sect. 2 – Seniority – add the following to the end of the second sentence: "except call-out assignments that are unforeseen emergencies, which may be assigned at the discretion of the Village."
 - (f) Pg. 10, Art. XX, Sect. 3 – Discipline – delete Section 3 and replace with the following: "In the event that the Village determines to discipline an employee, a disciplinary interview may be conducted by the Village with the employee. At the time of the disciplinary interview, a union representative may be in attendance if requested by the employee."
 - Pg. 11, Art. XX, Sect. 4 – Discipline – delete the phrase "At the time of the disciplinary interview," at the beginning of the first sentence.
 - (g) Pg. 11, Art. XX, Sect. 5 – Discipline – clarify that "suspension" may be with or without pay.
 - (h) Pg. 12, Art. XXI, Sect. 1.D – Grievance Procedure – clarify that "either party" means the Union or the Village only, and make changes as set forth in Union's 10/4/22 proposal.
 - (i) Pg. 13, Art. XXVII – Term – change the term of the Agreement to June 1, 2022 through May 31, 2026.
11. Pg. 2, Art. IV, Sect. 1 – Wages – wage increases as follows:
- Effective September 1, 2022 – 2.50%
 - Effective June 1, 2023 – 3%
 - Effective June 1, 2024 – 3%
 - Effective June 1, 2025 – 3%
12. Pg. 2, Art. IV, Sect. 2 – Longevity – effective June 1, 2023, increase each step on the existing longevity schedule by fifty dollars (\$50).

- 13 Pg. 3, Art. V, Sect. 2 – Work Day and Work Week – add a new second sentence that states: "Effective June 1, 2022, the Village may require any form of attendance recording and/or timekeeping (that may or may not include employee participation), including time clocks, to be utilized for all Department of Public Works employees. The Village agrees that employees shall not be required to utilize their personal device(s) (e.g., cell phone) in connection with any such form of attendance recording and/or timekeeping."
- 14 Pg. 4, Art. VII, Sect. 1 – Holidays – effective June 1, 2023, add "Juneteenth" to the existing schedule.
- 15 Pg. 5, Art. VIII, Sect. 1 – Vacation – add a new paragraph at the end of Section 1 that states: "All individuals who become employees of the Village or who become members of this bargaining unit on or after June 1, 2022 shall receive the following annual vacation time:

<u>Term of Employment</u>	<u>Annual Vacation Allowance</u>
6 to 12 months	5 work days
1 to 5 years	10 work days
6 to 10 years	15 work days
11 years	16 work days
12 years	17 work days
13 years	18 work days
14 years	19 work days
15 years & over	20 work days"

- 16 Pg. 5, Art. IX, Sect. 3 – Sick Leave – add the following to the end of Section 3: "If a member uses more than three (3) consecutive days of sick leave, the Village Manager or his/her/their designee may request that the member provide medical documentation to verify his/her/their absences. If a member uses sick leave the day immediately preceding or following a Holiday (as defined in Article VII), the Village Manager or his/her/their designee may request that the member provide medical documentation to verify his/her/their absence(s) in order for the member to be paid for the Holiday.
17. Pg. 6, Art. XII, Sect. 1 – Health Insurance – add new fourth and fifth sentences that state:

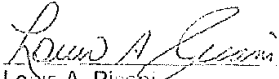
"Notwithstanding the above, effective January 1, 2023, all active members, regardless of hire date, who elect NYSHIP Family coverage shall contribute to the Village two and one-half percent (2.50%) of their annual base salary to offset the cost to the Village, and all active members, regardless of hire date, who elect NYSHIP Individual coverage shall contribute to the Village one and one-half percent (1.50%) of their annual base salary to offset the cost to the Village.

Notwithstanding the above, effective January 1, 2025, all active members regardless of hire date, who elect NYSHIP Family coverage shall contribute to the Village three percent (3%) of their annual base salary to offset the cost to the Village."

IN WITNESS WHEREOF, the Village and Teamsters have hereunto set their hands and acknowledge that this Stipulation may be executed in more than one counterpart, each of which shall be deemed an original, but all of which shall constitute the same instrument, and that a fully-executed copy of this Stipulation (including hard copies, facsimile and electronic (PDF) copies) shall have the same force and effect as the original.

LOCAL 456, I.B.T.

VILLAGE OF ARDSLEY


Louis A. Picardi
President


3-16-23
(Date)


Joseph Cerretani
Village Manager

3/22/23
(Date)


(Date)


(Date)


3/21/2023
(Date)

(Date)

Local 456, IBT and Village of Ardsley Negotiations
Local 456 Proposal for Revisions to Grievance Procedure
October 4, 2022

ARTICLE XXI - GRIEVANCE PROCEDURE

Section 1: Any disputes concerning the interpretation or application of the terms of this Agreement or the rights claimed to exist thereunder shall be processed in accordance with the following procedures:

- A. Such dispute by an employee(s) shall be presented to the Shop Steward for discussion to affect a resolution.
- B. If the dispute has not been settled at Step "A", it shall be presented, in writing, by the employee or the Union to the General Foreman within thirty (30) working days of its occurrence. The General Foreman shall respond within three (3) working days, in writing, to the grievant. If the General Foreman does not respond, it shall be considered a denial.
- C. If the grievance still remains unsettled, it shall be presented by the Union, or, by the employee if the grievance is challenging the Village's implemented disciplinary action against a non-Union member to the Village Manager, in writing, within five (5) working days after the response of the General Foreman is due. The Village Manager shall respond, in writing, within five (5) working days to the Union. If the Village Manager does not respond, it shall be considered a denial.
- D. In the event that such dispute is not then disposed of, it may be referred by either party including by an employee if the grievance is challenging the Village's implemented disciplinary action against a non-Union member to the American Arbitration Association for arbitration under its rules and procedures for a final and binding arbitration.

Section 2: The cost of the arbitrator selected by the parties shall be borne equally by the parties. Each party shall be responsible for compensating its own representatives and witnesses. For arbitrations challenging the Village's implemented disciplinary action against a non-Union member, the grievant will be responsible for their own attorneys' fees and other costs including, but not limited to, those by the arbitrator or applicable agency. If either party desires a verbatim record of the proceedings it may

cause such record to be made, provided it pays for the record and makes copies available without charge to the other party.

Section 3 Any step of the grievance procedure may be by-passed by mutual agreement of the parties. Time limitations may likewise be waived by mutual agreement.

RESOLUTION IN OPPOSITION TO THE DISCHARGE OF CONTAMINATED WATER INTO THE HUDSON RIVER

WHEREAS, Holtec International, the company decommissioning the Indian Point nuclear power plant has announced its intention to release water from onsite radioactive fuel waste pools into the Hudson River; and

WHEREAS, to date there has been no specific reporting of the radionuclide contents of this water which is heavily contaminated from the storage of the nuclear fuel waste; and

WHEREAS, pre-release filtration to remove these isotopes has been presented as a solution to reduce the content of these carcinogenic contaminants to a level “as low as reasonably achievable;” and

WHEREAS, the National Academy of Science has indicated that there is no verifiable safe level of these isotopes when they are ingested or inhaled; and

WHEREAS, such pre-release treatment would not remove tritium, also carcinogenic, from the water; and

WHEREAS, any contaminants in the Hudson River present the risk of entering the food chain; and

WHEREAS, the Hudson River is an estuary that flows from south to north as well as from north to south and seven communities upriver
source

drinking water from the Hudson River Estuary and its tributaries (namely members of the Hudson River Drinking Water Inter-municipal Council representing the City of Poughkeepsie, Village of Rhinebeck and the Towns of Esopus, Hyde Park, Lloyd, Poughkeepsie and Rhinebeck); and

WHEREAS, the river also serves as a source of recreational activities and represents an economic resource that will be endangered by this action; and

WHEREAS, tritium has a half-life of only 12.3 years, and therefore the contaminated water can be reasonably stored in enclosed tanks on site without interfering with the decommissioning of the waste pools, affording time to study alternative waste solutions or uses for the tritium; and

WHEREAS, New York State Senator Peter Harckham and New York State Assemblymember Dana Levenberg have introduced legislation (Senate Bill S.5181 and Assembly Bill A.5338, respectively) which would ban release of radioactive waste into the Waters of the State, including the Hudson River, by Holtec International or any other successor to the decommissioning from the Indian Point Nuclear Power Plant;

NOW THEREFORE BE IT RESOLVED, that the Village of Ardsley opposes the plan to release over a million gallons of contaminated water from the Indian Point Nuclear Power Plant site into the Hudson River, and be it further,

RESOLVED, that the Village Ardsley hereby urges the New York State Senate and Assembly to adopt the aforementioned bills S.5181 and A.5338, and urges the Governor to sign such legislation, and be it further,

RESOLVED, that the Village Clerk is hereby directed to send copies of this resolution to the following individuals/agencies: the Environmental Protection Agency, NYS Dept. of Environmental Conservation, NYS Dept. of Health, NYS Decommissioning Oversight Board, NYS Public Service Commission, Governor Kathy Hochul, Senator Charles Schumer, Senator Kirsten Gillibrand, State Senate Majority Leader Andrea Stewart Cousins, State Senator Peter Harckham, State Assembly Speaker Carl Heastie, State Assemblymember Dana Levenberg, State Assemblymember Mary Jane Shimsky, Westchester County Executive George Latimer, and the Westchester County Board of Legislators.

RESOLUTION TO AMEND NON-UNION PERSONNEL POLICY

WHEREAS, Village policies have not recently been updated; and

WHEREAS, updated policies are critical to effective Village operations;
and

NOW THEREFORE BE IT RESOLVED, the Village Board of the Village of Ardsley hereby replaces the Non-Union Personnel Policy effective immediately.

Non-Union Village Employee Personnel Policy¹

ORIGINAL POLICY ADOPTED BY THE
ARDSLEY VILLAGE BOARD
OF TRUSTEES ON FEBRUARY 4, 2002.

HEALTH INSURANCE CONTRIBUTIONS INSTITUTED ON JUNE 1, 2012,
AND MEMORIALIZED BY VILLAGE BOARD
RESOLUTION ON JANUARY 7, 2013.

HEALTH INSURANCE BUY-OUT INSTITUTED ON JUNE 1, 2012,
AND MEMORIALIZED BY VILLAGE BOARD
RESOLUTION ON JANUARY 7, 2013.

REVISED POLICY ADOPTED BY THE ARDSLEY VILLAGE BOARD OF TRUSTEES ON AUGUST
2, 2021.

REVISED POLICY DRAFTED VILLAGE OF ARDSLEY TO INCLUDE ARDSLEY LIBRARY ON
OCTOBER 25,2022

12588163.4 10/17/2022

1

1. APPLICABILITY

A full time employee is defined as one who works a regularly scheduled minimum of thirty-five (35) hours per week. Part time employees are those who are regularly scheduled to work a minimum of less than thirty-five (35) hours per week.

This Personnel Policy (“Policy”) applies to all salaried, full time employees of the Village of Ardsley, including Department Heads, who are not: (1) members of a bargaining unit represented by a certified bargaining representative; (2) covered by an individual agreement with respect to employment benefits; or (3) covered by a separate policy as a member of the Police Department or Department of Public Works (“DPW”). Such employees are referred to herein as “full time employees.” To the extent a full time employee has an individual agreement or is covered by a Departmental policy as described above, this Policy may still apply only if the employee does not receive same or similar benefits pursuant to an individual agreement with the Village and the policy herein does not conflict with the employee’s individual agreement with the Village or Departmental policy.

Full time employees shall be entitled to receive fringe benefits in accordance with the following provisions. Part time employees shall not be eligible or entitled to receive any leave time or health related benefits in accordance with this Policy, but shall be subject to all other personnel rules and regulations herein.

This Policy has been drafted and shall be construed and enforced in accordance with the substantive laws of the State of New York, and to the extent applicable, federal and local laws, rules and regulations. If any provision of this Policy (specific or general) is held to be illegal, void or unenforceable, then such provision shall be of no force and effect, but such shall not impair the legality or enforceability of any other provision of this Policy, and may be amended by the Village in accordance with applicable law at any time.

2. COMPLIANCE WITH VILLAGE POLICY

The Village Manager is responsible for ensuring compliance with all personnel policies, rules and regulations and is solely responsible for discipline up to and including termination, in accordance with all applicable laws.

3. TIME OFF

All time off must be requested by the employee in advance and approved by the Village Manager. Any requests to leave early or to arrive late must be submitted verbally or in writing and be approved in advance by the Village Manager. Employees habitually arriving late to work, leaving early or abusing leave time shall be subject to discipline up to and including dismissal.

For Library staff, all time off must be requested by the employee in advance and approved by the Library Director. Any requests to leave early or to arrive late must be submitted verbally or in writing and be approved in advance by the Library Director. Employees habitually arriving late to work, leaving early or abusing leave time shall be subject to discipline up to and including dismissal.

A. Vacation

Requests & Approval. For all non-union employees of the Village of Ardsley, all requests for vacation from must be made to the Village Manager in writing. Such requests may be granted at the sole discretion of the Village Manager upon examining the staffing needs for the day/week requested and the employees who have sought and received permission previously for the same day/week.

Any requests for vacation for the Ardsley Public Library staff must be made in writing to the Library Director for review. Such requests may be granted at the discretion of the Library Director upon examining the staffing needs for the day/week requested and the employees who have sought and received permission previously for the same day/week. Note that vacation time allocations are subject to review by the Village Manager.

Allotment. Full time employees shall receive the following paid vacation time:

<u>Length of time employed by the Village</u>		<u>Annual Vacation Allotment</u>
Three (3) to six (6) months	--	Five (5) work days
Six (6) to twelve (12) months	--	Five (5) additional work days for a total of ten (10) days during the first year of employment
One (1) to five (5) years	--	Fifteen (15) work days
Six (6) to nine (9) years	--	One additional work day each year up to nineteen (19) work days
Ten (10) years	--	Twenty (20) work days
Twelve (12) years	--	Twenty-three (23) work days
Fifteen (15) years	--	Twenty-five (25) work days

The Village Manager shall have the discretion to approve additional vacation time for newly hired department heads to respect their experience and benefits prior to joining the Village.

Carryover. Vacation leave may be carried over from the prior fiscal year but must be used by November 30th of the following fiscal year. Such carry over must be approved by the Village Manager in advance of the end of the fiscal year in which the vacation is accrued.

Payout. Full time employees may receive payment for accrued, unused vacation days upon resignation in accordance with Section 6(A) (Separation from Employment – Resignations) of this Policy

B. Personal Days

Full time employees are entitled to use up to five (5) personal days per annum with the prior written approval of the Village Manager. Personal days are prorated up until the employee's one year anniversary of employment with the Village.

An employee's unused personal leave days at the end of the fiscal year shall be credited to the employee's accumulated sick leave as of May 31st of that fiscal year. Accrued, unused personal days are not paid out to an employee upon separation from employment for any reason, including retirement, resignation or termination.

C. Bereavement Leave

Full time employees may take leave with pay for up to four (4) consecutive calendar days for the death of a member of the immediate family (spouse, child, mother, father, parents-in-law, grandparents, brother, or sister). Proof of death and applicable familial connection may be required by the Village Manager. For Library staff, proof of death, and applicable familial connection may be required by the Library Director.

D. Sick Leave

Full time employees shall accrue one (1) sick day per month for use during personal or family illness to be accumulated to a maximum of 220 days. Employees may utilize up to six (6) days, or with the prior approval of the Village Manager more than six (6) days, per calendar year of their accumulated paid sick leave days to care for a spouse, child, mother, father, parent-in-law, grandparent, brother or sister. Employees may not use sick days directly preceding or following an employee's use of vacation time or time-off due to a holiday unless the employee provides proof of such illness, such as a doctor's note, to the Village Manager upon the Village Manager's request. For Library staff, any approval and review of sick leave requests are the purview of the Library Director.

Full time employees shall be paid for half of his/her accumulated sick leave upon retirement so long as a pattern of abuse has not been established. A pattern of abuse may be defined as regular use of more than seven (7) sick days per year, as well as improper use (*e.g.*, Mondays and Fridays), absent some documented, chronic or life altering medical condition. Employees will forfeit payment for unused sick time if such pattern has been established during their employment. In the event of an employee's death, said payment shall be made to the deceased employee's beneficiary or estate, as the case may be. Employees shall not receive payment for accrued, unused sick leave for any reason other than retirement (*i.e.*, accumulated sick leave is not paid to employees who resign, are terminated, or separate from the Village's employ for any reason other than retirement).

Pursuant to Section 41-j of the New York State Retirement and Social Security Law the Village offers an optional sick leave benefit. In accordance with this optional sick leave

benefit, an employee may elect to use a portion of his/her sick leave accumulation for service credit and such portion of an employee's sick leave accumulation utilized for service credit shall correspondingly be deducted from his/her accumulated sick leave. If elected, up to 165 days of unused, unpaid sick leave may be credited as additional service.

E. Holidays

Full time employees are entitled to paid holidays* (15) only on the days Village Hall is closed for a holiday, which includes:

New Year's Day	Martin Luther King Jr. Day
President's Day	Good Friday
Memorial Day	Juneteenth
Independence Day	Labor Day
Veteran's Day	Columbus/Indigenous People's Day
Thanksgiving Day	Day after Thanksgiving
Christmas Eve (1/2 Day)	Christmas Day
New Year's Eve (1/2 Day)	

*In lieu of a paid holiday for Abraham Lincoln's Birthday, non-union employee are entitled to a flexible floating paid holiday. Note that the floating holiday must be used within the calendar year and will not carry over. Floating holidays cannot be converted to sick/vacation time.

If any additional holiday is granted to any Village employee by virtue of a collective bargaining agreement, full time employees covered by this Policy shall also be entitled to those same additional holidays.

Full time Library employees are entitled to paid holidays (15) only on the days Village Hall is closed for a holiday, which includes:

New Year's Day	Martin Luther King Jr. Day
President's Day	Good Friday
Memorial Day	Juneteenth
Independence Day	Labor Day
Columbus/Indigenous People's Day	Veteran's Day
Day before Thanksgiving Day (1/2 day)	Thanksgiving Day
Day after Thanksgiving	Christmas Eve
Christmas Day	New Year's Eve (1/2 day)

If any of the above holidays fall on a Saturday when the Ardsley Public Library is typically open and during which full-time staff would ordinarily be required to work, the full-time staff member is entitled to an appropriate amount of holiday time to be utilized within a six month period. The scheduling of this holiday time is at the discretion of the Library Director based upon staffing availability and needs.

F. Overtime / Compensatory Time

Unless otherwise provided by applicable law, department heads shall not be eligible for overtime or compensatory time.

Other employees shall be eligible for overtime only as required by the federal Fair Labor Standards Act and other applicable law.

G. Jury Duty

Full time employees are granted leave with pay for jury duty provided that any payments or reimbursements for such duty are turned over to the Village. An employee who reports for jury duty and is excused from serving before noon must report to work for the afternoon according to his/her work schedule. However, the combination of jury duty and Village work shall not amount to more than one normal workday.

4. **TIMESHEETS**

All employees, full time and part time, covered under this Policy shall be required to participate in attendance procedures, including contemporaneously maintaining and submitting a bi-weekly timesheet to the Village Treasurer as prescribed by the Village Manager.

5. **RETIREMENT**

The Village is governed by the rules and regulations of the New York State and Local Retirement System (NYSLRS). Employees with questions concerning retirement should contact the NYSLRS, and to the extent an employee has questions concerning Village policy, consult with the Village Manager and Village Treasurer.

6. **SEPARATION FROM EMPLOYMENT**

A. Resignations

A written letter of resignation is required to be provided to the Village Manager and filed with the Village Clerk by all employees intending to resign. The letter of resignation must be submitted at least thirty (30) calendar days prior to the date of resignation or the employee shall forfeit any right he/she may have to be paid for accrued vacation leave only, as well as eligibility for health insurance upon retirement. The thirty (30) day notice

requirement may be waived in writing by the Village Manager only for good cause and under unique circumstances that could not have been adequately anticipated.

For Library staff, a written letter of resignation is required to be provided to the Library Board and filed with the Ardsley Library by all employees intending to resign. The letter of resignation must be submitted at least thirty (30) calendar days prior to the date of resignation or the employee shall forfeit any right he/she may have to be paid for accrued vacation leave only, as well as eligibility for health insurance upon retirement. The thirty (30) day notice requirement may be waived in writing by the Village Manager only for good cause and under unique circumstances that could not have been adequately anticipated. The Library Director must submit a letter of resignation at least sixty (60) calendar days prior to the date of resignation or the employee shall forfeit any right he/she may have to be paid for accrued vacation leave only, as well as eligibility for health insurance upon retirement.

B. Retirement

Employees intending to retire must submit a letter of resignation for the purpose of retirement in accordance with the preceding paragraph. Employees contemplating retirement must be aware that the New York State Employees' Retirement System (NYSERS) has certain requirements, including notice requirements to NYSERS prior to retirement. Information concerning State requirements for filing for retirement benefits may be obtained from the Village Treasurer.

C. Dismissal

Employees who fail to fulfill their duties and responsibilities in a manner satisfactory to the Village, or do not abide by the policies of the Village, are subject to discipline up to and including immediate dismissal by the Village Manager, except as otherwise provided in the Civil Service Law or other applicable law.

For Village employees working at the Library who fail to fulfill their duties and responsibilities in a manner satisfactory to the Library Board, or do not abide by the policies of the Village and Ardsley Library, are subject to discipline up to and including immediate dismissal by the Library Board, except as otherwise provided in the Civil Service Law or other applicable law.

7. LONGEVITY

Full time employees shall be entitled to longevity payments based upon years of service with the Village as follows:

After completion of seven (7) years of service:	\$1,075 per annum;
After completion of ten (10) years of service:	\$1,125 per annum;
After completion of fifteen (15) years of service:	\$1,275 per annum;
After completion of twenty (20) years of service:	\$1,425 per annum;
After completion of twenty-five (25) years of service:	\$1,675 per annum;
After completion of thirty (30) years of service:	\$2,175 per annum.

Longevity payments shall be non-cumulative. Employees hired on or after June 1, 2018 shall receive their longevity payments on the payroll period following their hiring anniversary date.

8. HEALTH INSURANCE

The Village offers hospitalization and health insurance coverage to non-unionized full time employees under the same plan(s) providing coverage to the Village's unionized employees.

Those eligible may elect family or individual health insurance coverage. Full time employees with family health insurance coverage shall contribute two percent (2%) of his/her base wage towards the health insurance premium or cost. Full time employees with individual health insurance plan coverage shall pay one percent (1%) of his/her base wage towards the health insurance premium or cost.

All contributions shall be deducted on a "pre-tax" basis.

The employee shall be responsible to pay 100% of their respective deductibles.

Retirees from full time positions who have served for at least ten (10) years with the Village at the time of retirement are eligible for retiree health insurance from the Village and may elect to receive medical coverage for themselves and eligible family members. Retirees from full time positions hired by the Village before June 1, 2021 shall not contribute for the provision of such benefit. Retirees from full-time positions hired by the Village on or after June 1, 2021 shall contribute fifteen percent (15%) of the premium cost for either individual or family coverage. Retirees from full-time Village employment who have served for less than ten (10) years with the Village may elect to participate in the health insurance plan at their own cost.

A surviving spouse and/or eligible family members may elect to participate in the health insurance plan totally at his or her own expense in accordance with the rules and regulations of the Village's health insurance provider.

9. HEALTH INSURANCE BUYOUT

The Village shall offer an optional buy-out of health insurance coverage for all full time employees. The buy-out of health insurance coverage shall provide that an employee who is covered by another health insurance plan may notify the Village on a form provided by the Village Treasurer's Office known as a Request to Decline and Waive Health Insurance Coverage that he/she is selecting to decline and waive the health insurance coverage provided by the Village.

An employee who declines and waives individual health insurance coverage as provided above shall be paid One Thousand Two Hundred and Fifty Dollars (\$1,250.00) per year in equal monthly amounts during the fiscal year. An employee who declines and waives family health insurance coverage as provided above shall be paid Five Thousand Dollars (\$5,000.00) per year in equal monthly amounts during the fiscal year. The buy-out shall be pro-rated in the event the employee resumes health insurance coverage due to a qualifying event during that fiscal year, *e.g.*, loss of health insurance coverage by spouse.

Employees shall not be eligible for the health insurance buy-out under this Section if the New York State Health Insurance Program (“NYSHIP”) adopts regulation(s) which require that the Village must still contribute the health insurance premiums for employees who have opted for the health insurance buy-out.

An employee who elects to receive the buy-out shall, at any time during the period for which the employee has declined and waived health insurance coverage through the Village, be required to provide written notice to the Village that he/she is covered by health insurance under a different plan. An employee who had elected to receive the buy-out and elected to reinstate coverage under the plan provided by the Village is required to provide written notice to the Village on the Request to Resume Health Insurance Coverage Form, to be provided by the Office of the Village Treasurer. The effective date of the employee’s re-establishment of health insurance coverage by the Village shall be at the earliest possible date as provided by the plan. The Village shall notify the plan upon notice by the employee of the Village’s decision to re-establish health insurance coverage through the Village.

10. DENTAL & VISION INSURANCE

Full time employees shall be entitled to individual coverage under a dental plan offered by the Village. The Village shall pay one hundred percent (100%) of the premium or the cost of such insurance.

Full time employees have the option of family dental insurance coverage by contributing ten (10%) of the cost of the premiums to a maximum payment by the employee of One Hundred Twenty Dollars (\$120) per year.

Please bear in mind that limited **vision coverage** is currently available with the dental insurance policy at “no additional cost.” Should that “no additional cost” vision coverage no longer be available with the Village’s current dental insurance plan, the Village is under no obligation to continue vision insurance coverage under another policy.

The Village does not offer or provide any dental or vision insurance coverage to retirees.

11. LIFE INSURANCE

The Village shall provide \$50,000.00 term life insurance for each full-time non-union employee.

12. EFFECT OF THIS POLICY

This Policy does not constitute an employment contract or agreement between the employees covered by this Policy and the Village. The terms and conditions set forth in this Policy are subject to change by resolution of the Board of Trustees of the Village at its sole discretion.