



## AGENDA

### Ardsey Village Board of Trustees

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**8:00 PM - Monday, April 4, 2022**

507 Ashford Avenue

BROADCAST LIVE ON VERIZON 32/35 & CABLEVISION 75

Meeting will be held via Zoom Platform

The meeting will be conducted virtually with no in-person attendance and in keeping with the Village's goal of protecting public health and in compliance Chapter 1 of the Laws of 2021, as extended by Chapter 1 of the Laws of 2022, permitting virtual participation by Board Members. For virtual participation, interested parties may be heard using Zoom, a web-based videoconferencing service which can be accessed by using the direct link below.

Join Zoom Meeting

<https://us02web.zoom.us/j/86134614024?pwd=R2Z1MlZQaWZjNzAvQ2k0QSt0UWRGdz09>

Meeting ID: 861 3461 4024

Passcode: 588258

One tap mobile

+19292056099,,86134614024# US (New York) 13017158592

Dial by your location

+1 929 205 6099 US (New York)

Meeting ID: 861 3461 4024

Find your local number: <https://us02web.zoom.us/u/kbVWCpuzuQ>

Page

- 1. 7:30 P.M. CALL FOR EXECUTIVE SESSION-LEGAL ADVICE**
- 2. ADJOURNMENT OF EXECUTIVE SESSION**
- 3. PLEDGE OF ALLEGIANCE**

**Continuation-Public Hearing**

Public Hearing to Discuss the Proposed Application to convert the Vacant Commercial Space at 469 Ashford Avenue into a Grocery/Convenience store

5 - 6

Consider a Resolution to Continue/Close the Public Hearing on the conversion of the vacant space located at 469 Ashford Avenue into a grocery/convenience store.

**Public Hearing**

To Set Sewer Rents in the Village Pursuant to Section 165 of the Village Code

7

Consider a Resolution to Continue/Close the Public Hearing on Setting the Sewer Rent Rate for Fiscal Year 2022-2023

**PUBLIC HEARING**

To Consider the Tentative Budget for the Village of Ardsley for the Fiscal Year Beginning June 1, 2022 through May 31, 2023

8 - 199

Consider a Resolution to Continue/Close the Public Hearing on the Tentative 2022-2023 Village Budget

**SPECIAL PRESENTATION**

Sustainable Westchester Presentation -Westchester Power Program & Municipal Performance in Pricing Differences & Carbon Sequestration

200 - 215

**4. APPROVAL OF MINUTES:**

216 - 239

4.a March 21, 2022 Regular Meeting Minutes

**5. DEPARTMENT REPORTS**

**5.1. LEGAL**

5.1.a April 4, 2022 Report- Village Attorney Robert Ponzini

**5.2. MANAGER**

5.2.a April 4, 2022 Manager's Report

**5.3. TREASURER**

240 - 243

5.3.a April 4, 2022 Abstract Report

**5.4. BUILDING**

No Building Department Report

**5.5. FIRE**

No Fire Department Report

**5.6. POLICE**

No Police Department Report

**5.7. MAYOR'S ANNOUNCEMENTS**

**5.8. COMMITTEE & BOARD REPORTS**

**6. VISITORS**

**7. OLD BUSINESS:**

244 - 245

7.a Consider a Resolution Granting Permission to Convert the Vacant Space Locate at 469 Ashford Avenue into a Grocery/Convenience Store

**8. NEW BUSINESS:**

246

8.a Consider a Resolution to Amend Chapter A210-3 Entitled Fees of the Village of Ardsley Code

247

8.b Consider a Resolution to Schedule a Public Hearing to Set Sewer Rents in the Village Pursuant to Section 165 of the Village Code

248

8.c Consider a Resolution to Schedule a Public Hearing to Consider a Local Law Amending Chapter 180 "Taxation" of the Code of the Village of Ardsley to Increase Veteran's Tax Exemptions

249 - 286

8.d Consider a Resolution Authorizing the Village Manager to Execute an Agreement with New York State Energy Research & Development Authority ("NYSERDA")

**9. ADJOURNMENT OF MEETING**

**10. ANNOUNCEMENTS**

April 6, 2022 Board of Architectural Review Meeting  
8:00 pm


April 7, 2022 Climate Action Committee Meeting  
8:00 pm  
April 9, 2022 Macy Park Invasive Vine Maintenance  
April 11, 2022 Planning Board Meeting 8:00 pm  
April 12, 2022 Recreation Commission Meeting  
5:00 pm  
April 12, 2022 Multicultural, Diversity, and  
Inclusion Committee Meeting 7:30 pm  
April 13, 2022 Board of Trustees Work Session  
7:30 pm

**11. NEXT BOARD MEETING:**

April 18, 2022

## MEMO

TO: Mayor Kaboolian  
Village Board of Trustees

FROM: Larry J. Tomasso 

DATE: March 16, 2022

RE: Ardsley Convenience Store, 469 Ashford Avenue

As you know, Muhemmed K. Abisse, of the Ardsley Convenience Store applied for a permit to convert the vacant space that was the former Roslyn Cleaners into a convenience store. A letter from Mr. Abisse detailing the operation is attached and a copy of the preliminary floor plan are attached to the agenda. This is a permitted use in the B-1 Business District and VB approval is required for this project pursuant to §200-65A of the Village Code.

The VB had previously determined that all of the businesses in Addyman Square are “grandfathered” for parking requirements for retail and business office uses so parking is not an issue. However, the VB does require the employees of these stores to obtain parking permits. Mr. Abisse is also aware of the limitations on the floor area that can be allotted to tobacco product sales.

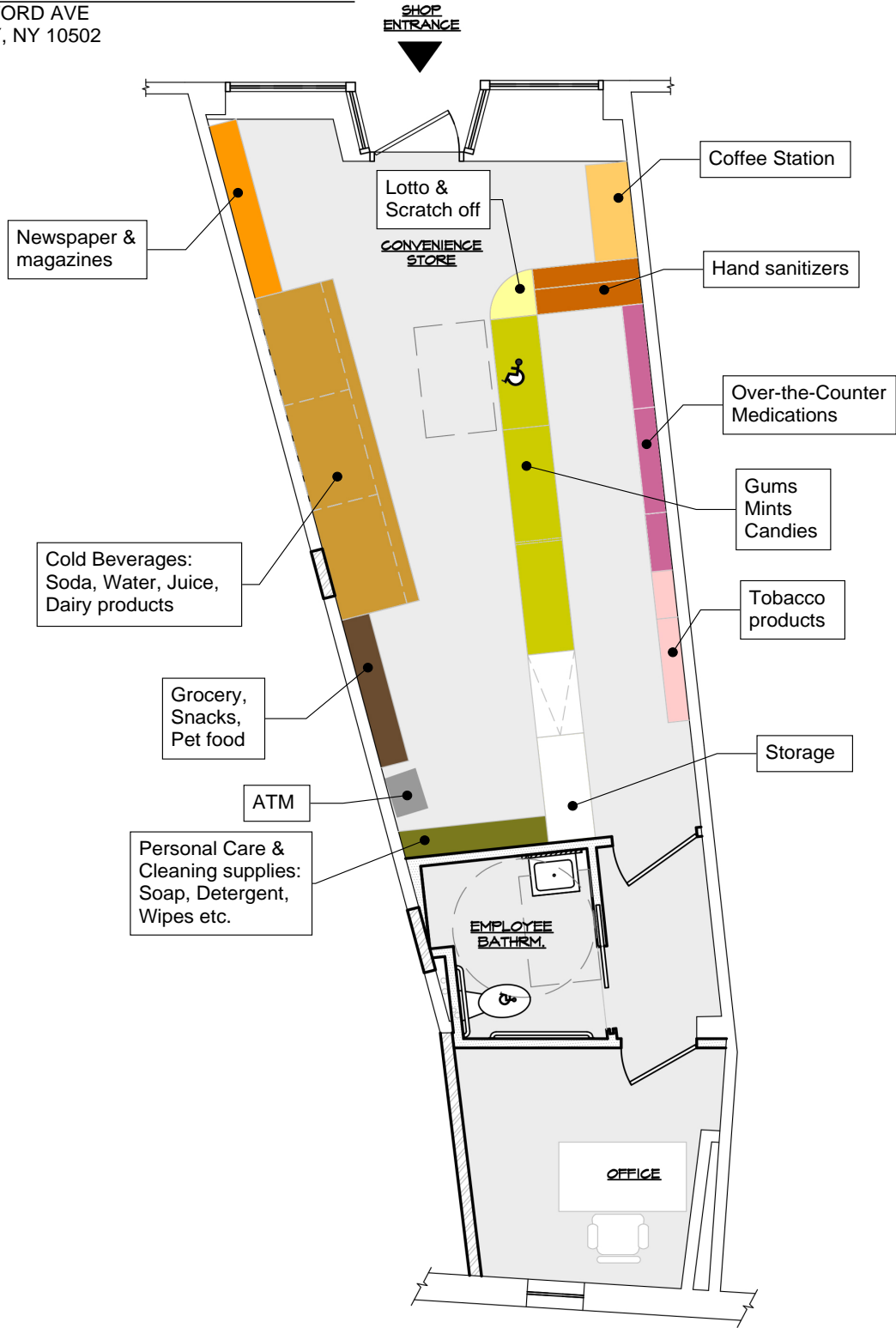
Any approvals should contain the following provisions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must obtain a sign permit and BAR approval for all proposed signage.
4. The hours of operation should be identified/confirmed.
5. The floor area devoted to tobacco and vaping products, including accessories, shall be limited to 20% of the entire floor area of the store.
6. Tobacco and vaping products and accessories shall not be displayed in window of the store or in a manner by which they would be visible from the sidewalk outside of the store.
7. The business owner must install a Knox Box on the building.
8. The employees of the business must obtain parking permits

Let me know if you need any additional information.

# ARDSLEY CONVENIENCE STORE

469 ASHFORD AVE  
ARDSLEY, NY 10502



**MERCHANDISE DISPLAY LAYOUT**

**NOTICE OF PUBLIC HEARING**

**PLEASE TAKE NOTICE** that the Board of Trustees of the Village of Ardsley will hold a public hearing Monday, April 4, 2022 at 8:00 p.m. or soon thereafter at Village Hall-Court Room, 507 Ashford Avenue, Ardsley, NY (OR Via Zoom) to discuss adoption of a resolution setting sewer rents in the Village pursuant to Chapter 165 of the Village Code in the amount not to exceed \$1.89/CCF or the year 2022-2023. Please check the calendar on the Village website [www.ardsleyvillage.com](http://www.ardsleyvillage.com) for meeting details.

Written comments may be sent to the Village Clerk at [arocco@ardsleyvillage.com](mailto:arocco@ardsleyvillage.com) and the Village Manager at [jcerretani@ardsleyvillage.com](mailto:jcerretani@ardsleyvillage.com), or sent via regular mail to 507 Ashford Ave, Ardsley, NY 10502. All comments will be shared with the Board of Trustees and questions will be answered as quickly as possible.

All residents and taxpayers are invited to attend.

**BY ORDER OF THE BOARD OF TRUSTEES OF THE VILLAGE OF  
ARDSLEY, NEW YORK**

**Ann Marie Rocco  
Village Clerk  
Dated: March 22, 2022**

**LEGAL NOTICE**

**PLEASE TAKE NOTICE** that a Public Hearing will be held before the Village of Ardsley Board of Trustees at Village Hall-Court Room, 507 Ashford Avenue, Ardsley, New York (OR via Zoom) on Monday, April 4, 2022 at 8:00 p.m. or soon thereafter to consider the Tentative Budget for the Village of Ardsley, New York for the fiscal year beginning June 1, 2022 through May 31, 2023.

Please check the calendar on the Village website for meeting details or email the Village Clerk at [arocco@ardsleyvillage.com](mailto:arocco@ardsleyvillage.com). All residents and taxpayers are invited to attend and be heard.

The Tentative Budget is posted on the Village's website at [www.ardsleyvillage.com](http://www.ardsleyvillage.com) or the office of the Village Clerk, 507 Ashford Avenue, Ardsley, NY.

By order of the Village Board of Trustees of the Village of Ardsley, New York.

Ann Marie Rocco  
 Village Clerk  
 Dated: March 22, 2022

**PROPOSED BUDGET:**

**Village of Ardsley  
 2022 - 2023 Tentative Budget Multi-Fund Summary**

BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM  
 COMPRISING  
 THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2022 - 2023 IS HEREBY APPROVED TO MEET THE  
 VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2022 -  
 2023.

**Date:** **March 17, 2022**

	<u>General Fund</u>	<u>Sewer Fund</u>	<u>Library Fund</u>	<u>Total</u>
<b>Appropriations</b>	\$15,319,660	\$389,814	\$637,538	\$16,347,012
<b>less:</b>				
<b>Total Revenue</b>	\$3,171,568	\$389,814	\$637,538	\$4,198,920
<b>Balance of Appropriations for Tax Levy</b>	\$12,148,092	\$0	\$0	\$12,148,092
<b>less:</b>				
<b>Tax Levy</b>	\$12,148,092			
<b>Add: Estimated Uncollectible Tax Levy</b>	\$0			



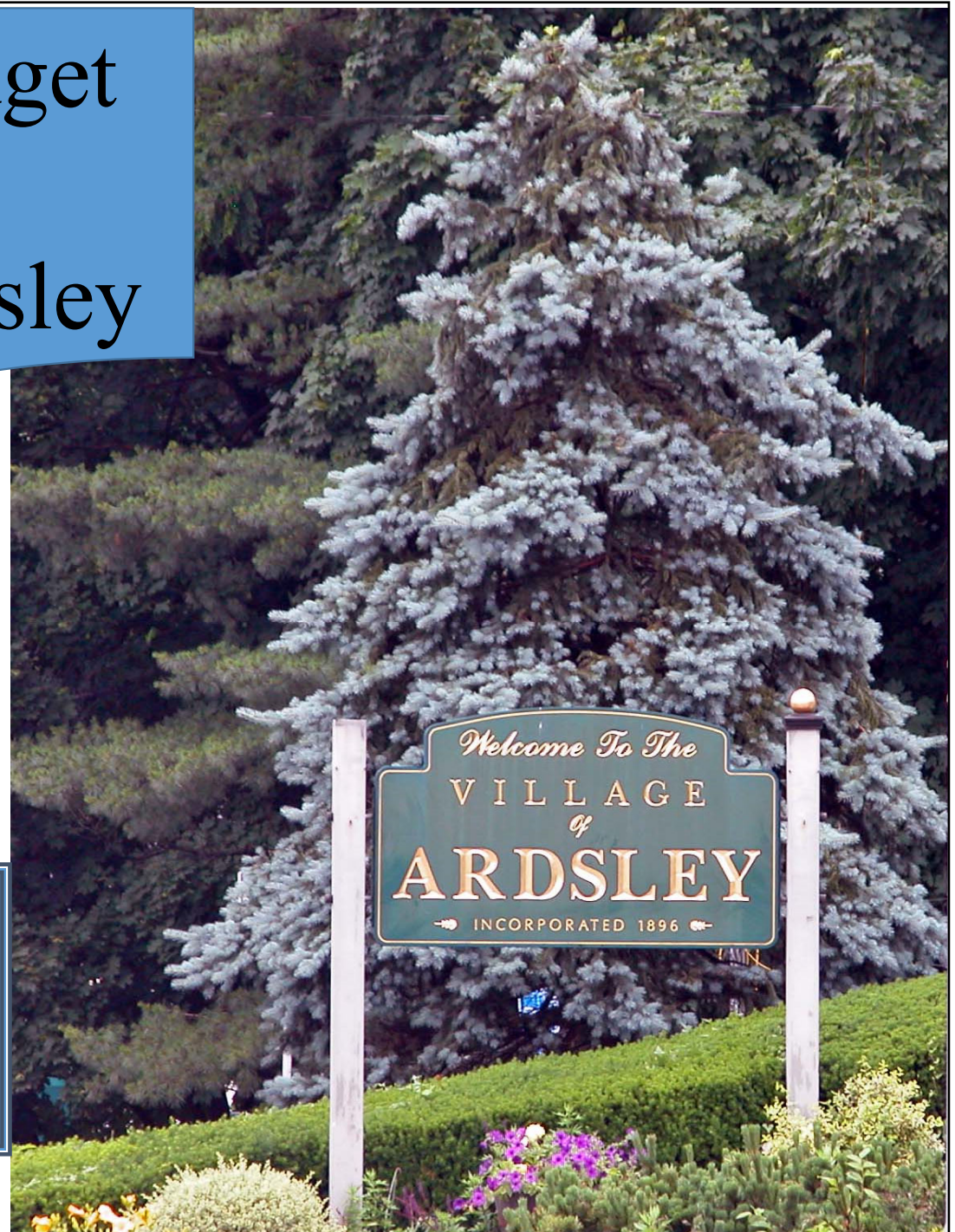
<b>Deduct: Estimated Collectible Delinquent Taxes</b>		\$0
<b>Deduct: Appropriation from Debt Reserve</b>		\$0
<b>Deduct: Appropriation from Fund Balance</b>		\$0
<b>Adjusted Tax Levy</b>		\$12,148,092
	<b>Allowable levy at tax cap</b>	\$12,159,651
	<b>Excess Levy Per Tax Cap</b>	(\$11,559)
	<b>2022-23 Tax Rate</b>	10.23
<b>Assessed Values</b>		
<b>3/1/2022</b>		\$1,187,011,482

# Tentative Budget 2022-2023 Village of Ardsley



Village of Ardsley  
507 Ashford Avenue  
Ardsley, NY 10502  
(914) 693-1550  
[www.ardsleyvillage.com](http://www.ardsleyvillage.com)

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# VILLAGE OF ARDSLEY

## NEW YORK

### Tentative Budget

Fiscal Year June 1, 2022 to May 31, 2023

#### **Village Board of Trustees**

Nancy Kaboolian - Mayor

Andy DiJusto - Deputy Mayor

Steven Edelstein - Trustee

Craig Weitz - Trustee

Asha Bencosme - Trustee

#### **Village Administration**

Joseph Cerretani - Village Manager

**Leslie Tillotson**  
Village Treasurer

**Ann Marie Rocco**  
Village Clerk

**Anthony Piccolino**  
Chief of Police

**Theodore Knoesel**  
Fire Chief

**Larry Tomasso**  
Building Inspector

**Charles Hessler**  
Confidential Secretary

**David DiGregorio**  
DPW General Foreman

**Angela Groth**  
Library Director

**Patricia Lacy**  
Recreation Supervisor

**David Rifas**  
Village Justice

**John Morehouse**  
Acting Village Justice

**Anissa Slade**  
Court Clerk

**Village of Ardsley  
Tentative Budget  
2022-23**

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# Village of Ardsley



Mayor  
NANCY KABOOLIAN

Trustees  
ANDY DIJUSTO, Deputy Mayor  
ASHA BENCOSME  
STEVEN EDELSTEIN  
CRAIG WEITZ

507 Ashford Avenue  
Ardsley, New York 10502  
(914) 693-1550  
Fax (914) 693-3706  
www.ardsleyvillage.com

Village Manager  
JOSEPH CERRETANI

Village Treasurer  
LESLIE TILLOTSON

Village Clerk  
ANN MARIE ROCCO

March 18, 2022

Honorable Nancy Kaboolian, Mayor  
and Honorable Board of Trustees  
Village of Ardsley  
Ardsley, New York 10502

Dear Mayor Kaboolian and Members of the Board of Trustees:

I hereby submit for Board of Trustees consideration the 2022-2023 Village Manager's Tentative Budget, which reflects a comprehensive review of all departmental operations and spending priorities. The appropriations for each operating fund are as follows:

General Fund:	\$15,319,660
Library Fund:	\$637,538
Sewer Fund:	\$389,814

The Tentative General Fund Budget would require a tax rate of \$10.23 per \$1,000 of Assessed Value. Village assessed values have experienced an increase from the prior year of 5.34%. The Tentative General Fund Budget tax rate of \$10.23 is a 2.72% decrease from the 2021-2022 adopted tax rate. Real Property Tax revenues for this budget total \$12,148,092, which represents an increase of 2.46% from the 2021-2022 Adopted Budget. This budget is compliant with the New York State tax cap regulations and would not require the tax cap override that was authorized by the Village Board on February 22, 2022.

### **Revenues**

In an effort to preserve the strong financial position that the Village has worked conscientiously to establish, the Tentative Budget does not call for appropriated fund balance or appropriations from the Debt Reserve Fund to supplement operating revenues. As the impacts of COVID-19 are seemingly on a downward trend, we examined all revenue sources through the lens of the improvement of public health concerns and the resulting influence it may bear on operational revenues through a cautiously optimistic, yet calculated approach.

The two most substantial changes in non-property tax revenues are with respect to Sales Tax distribution and Fines & Forfeitures. Both of these revenue streams have been realizing greater revenues than projected, and this budget calls for those revenues to be slightly increased to be more in line with where we estimate the actual figures to arrive. At the same time, strong consideration was given to the outside factors that could potentially impact these projections, and these estimates were made on a conservative, but more realistic basis.

### **Appropriations**

General Fund Appropriations for the Tentative Budget total \$15,319,660, which is \$548,809 more than the 2021-2022 Adopted Budget, and results in an increase of 3.72% from the prior fiscal year. One special consideration that has impacted numerous appropriation lines is the recent rise in fuel costs. The price of many goods and services are affected by the fuel market, and staff has taken the recent events into account in the formation of this budget. The Tentative Budget maintains staffing at current operating levels and does not include for any additional positions, nor does it require the downsizing of any department.

There are three specific special projects that have been appropriating funding as a part of the Tentative Budget that have been discussed as initiatives that the Board would like to consider in the coming fiscal year: a comprehensive plan for Parks & Recreation, a Natural Resource Inventory, and a Branding Campaign. These ventures will be valuable to the community and would have a lasting impact on the Village for years to come.

### **Sewer Fund**

The 2022-2023 Tentative Budget for the Sewer Fund calls for an increase of \$29,814 in appropriations, representing an increase of 8.28% from the 2021-2022 fiscal year. As the Sewer Fund operates as an independent enterprise fund, it is outside New York State tax cap restrictions.

In addition to the routine maintenance of the sanitary sewer system, we anticipate continuing the efforts to improve the Village's infrastructure in a deliberate and planned effort. As the mapping of the Village's sanitary sewer system is currently drawing to a close, we are looking forward to the next phase of the project, which will include camera inspections of the underground conveyance system. Utilizing the information that has been produced, along with the studies that will be underway in the next fiscal year, the Village will be able to prioritize improvement projects that will result in the most efficient use of the Sewer Fund.

**Capital Plan**

Also included with the operational budget is the 10-year capital plan. The plan reflects the funding of projects or equipment with a period of probable usefulness of five years or greater. This robust blueprint is a result of the continuing effort to systematically and methodically structure large-scale projects to be completed as efficiently as possible using Village resources. Some examples of projects for Board consideration as a part of this year's capital plan include the maintenance of a comprehensive paving and curbing program, software upgrades, vehicles and equipment, and supplemental funding for the new DPW facility that is expected to be going out to bid in the upcoming weeks.

**Closing Comments**

This Tentative Budget is the result of many hours of work from every department in the Village. I would like to first thank each department head for their efforts to find the best balance of resource management and the furnishing and delivery of top-rate municipal services. I am pleased that we were able to present a budget that is compliant with the New York State tax cap while simultaneously preserving reserves that the Village has worked so industriously to accumulate. Staff and I are prepared to discuss this budget at the upcoming Budget Work Sessions and Public Hearing in an effort to provide the Board of Trustees the information needed to reach a final adopted Budget next month.

Lastly, I would like to give special thanks to Village Treasurer Leslie Tillotson and my assistant, Charles Hessler for their dedication and assistance in gathering the necessary information, providing backup documentation, executing and examining various reports, and the assembly and formatting changes needed to provide the completed product that is presented to the Board of Trustees herein.

Respectfully submitted,



Joseph L. Cerretani  
Village Manager

**Village of Ardsley  
Tentative Budget  
2022-23**

**Multi-Fund Summary**

**Village of Ardsley**  
**2022 - 2023 Tentative Budget Multi-Fund Summary**

BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2022 - 2023 IS HEREBY APPROVED TO MEET THE VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2022 - 2023.

**Date:** April 1, 2022

	<u>General Fund</u>	<u>Sewer Fund</u>	<u>Library Fund</u>	<u>Total</u>
<b>Appropriations</b>	\$15,329,885	\$389,814	\$637,538	\$16,357,237
<b>less:</b>				
<b>Total Revenue</b>	\$3,171,568	\$389,814	\$637,538	\$4,198,920
<b>Balance of Appropriations for Tax Levy</b>	\$12,158,317	\$0	\$0	\$12,158,317
<b>less:</b>				
<b>Tax Levy</b>	\$12,158,317			
<b>Add: Estimated Uncollectible Tax Levy</b>	\$0			
<b>Deduct: Estimated Collectible Delinquent Taxes</b>	\$0			
<b>Deduct: Appropriation from Debt Reserve</b>	\$0			
<b>Deduct: Appropriation from Fund Balance</b>	\$0			
<b>Adjusted Tax Levy</b>	\$12,158,317			
<b>Allowable levy at tax cap</b>	\$12,159,651			
<b>Excess Levy Per Tax Cap</b>	(\$1,334)			
<b>2022-23 Tax Rate</b>	10.24			
<b>Assessed Values</b>				
<b>3/1/2022</b>	\$1,187,011,482			

**Village of Ardsley  
Tentative Budget  
2022-23**

**General Fund Summary**

**Village of Ardsley**  
**2022 - 2023 Tentative General Fund Budget Summary**

BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2022 - 2023 IS HEREBY APPROVED TO MEET THE VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2022 - 2023.

<b>Date:</b>	<b>April 1, 2022</b>	<b>2020-2021 Adopted</b>	<b>2021-2022 Adopted</b>	<b>2022-2023 Tentative</b>
<b>Appropriations</b>		\$13,994,157	\$14,770,851	\$15,329,885
<b>% Change from PY</b>			5.55%	3.78%
<b>less:</b>				
<b>Total Revenue</b>		\$2,516,172	\$2,514,831	\$3,171,568
<b>% Change from PY</b>			-0.05%	26.11%
<b>Balance of Appropriations for Tax Levy</b>		\$11,477,985	\$12,256,020	\$12,158,317
<b>% Change from PY</b>			6.78%	-0.80%
<b>less:</b>				
<b>Tax Levy</b>		\$11,477,985	\$12,256,020	\$12,158,317
<b>Add: Estimated Uncollectible Tax Levy</b>		\$0	\$0	\$0
<b>Deduct: Estimated Collectible Delinquent Taxes</b>		\$0	\$0	\$0
<b>Deduct: Appropriation from Debt Reserve</b>		\$300,000	\$300,000	\$0
<b>Deduct: Appropriation from Fund Balance</b>		\$0	\$100,000	\$0
<b>Adjusted Tax Levy</b>		\$11,177,985	\$11,856,020	\$12,158,317
<b>% Change from PY</b>			6.07%	2.55%
<b>Allowable levy at tax cap</b>		\$11,628,500	\$11,662,254	\$12,159,651
			0.29%	4.27%
<b>Excess Levy Per Tax Cap</b>		(\$450,515)	\$193,766	(\$1,334)
<b>Tax Rate</b>		9.94	10.52	10.24
			5.84%	-2.64%
<b>Assessed Values</b>		\$1,124,335,968	\$1,126,806,250	\$1,187,011,482
			0.22%	5.34%
<b>Dates</b>		3/1/2020	3/4/2021	3/1/2022

**Village of Ardsley**  
**Tentative Budget 2022-2023**  
**Chart of Accounts**

1010- Board of Trustees	1990-Contingency	7185-Community Center	9040-Workers Compensation
1110-Village Justice	3120-Police	7510-Historian	9045-Life Insurance
1210-Village Mayor	3310-Traffic	7550-Celebrations	9055-Disability
1230-Village Manager	3320-Parking	7560-CATV Committee	9060-Optical/Hospital/Medical/Dental
1320-Auditor	3410-Fire Department	8010-Zoning Board	9512-Transfers
1325-Village Treasurer	3620-Building	8020-Planning Board	9710-Debt Service
1410-Village Clerk	4020-Registrar Fees	8090-Environmental Control	
1420-Law	4210-Youth Council	8140-Storm Sewers	
1440-Engineer	5010-Street Administration	8160-Refuse Collection & Disposal	
1620-Village Hall	5110-Maintenance of Streets	8170-Street Cleaning	
1640-Central Garage	5142-Snow Removal	8510-Beautification	
1680-Technology	5182-Street Lights	8560-Shade Trees	
1910-Insurance	6410-Publicity	9010-State Retirement	
1920-Municipal Association Dues	6772-Senior Transportation & Meals	9015-Police Retirement	
1950-Town Tax	7110-Parks	9025-Fire Service Awards	
1960-MTA Tax 1964-Tax Certiorari		9030-Social Security	



**Village of Ardsley  
Tentative Budget  
2022-23**

**General Fund Revenues**

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
<b>REAL PROPERTY TAXES</b>									
A -0001-1001-0000	10,082,143.00	0.00	0.00	11,177,985.00	11,856,020.00		12,148,092.00	12,158,317.00	2.55
	9,942,305.33	10,492,116.36	11,140,621.85	11,081,888.03	11,856,020.00	0.00			
<b>OTH PAYMENTS IN LIEU OF TAXES</b>									
A -0001-1081-0000	1,500.00	1,600.00	1,600.00	1,600.00	1,600.00		1,600.00	1,600.00	0.00
	1,513.06	1,569.58	1,639.37	1,663.86	1,745.59	0.00			
<b>INTEREST &amp; PENALTIES ON TAXES</b>									
A -0001-1090-0000	35,000.00	35,000.00	35,000.00	30,000.00	30,000.00		30,000.00	30,000.00	0.00
	28,705.69	61,572.12	33,188.30	52,533.69	36,929.61	0.00			
<b>HOTEL OCCUPANCY TAX</b>									
A -0001-1113-0000	45,000.00	50,000.00	55,000.00	70,000.00	75,000.00		75,000.00	75,000.00	0.00
	79,248.51	81,854.25	77,742.94	82,760.84	57,681.68	0.00			
<b>NON-PROP. TAX DIST. BY COUNTY</b>									
A -0001-1120-0000	640,000.00	680,000.00	700,000.00	790,000.00	875,000.00		990,000.00	990,000.00	13.14
	702,437.00	719,612.00	881,194.00	1,058,535.00	267,095.00	0.00			
<b>UTILITIES TAX</b>									
A -0001-1130-0000	102,000.00	102,000.00	102,000.00	90,000.00	90,000.00		100,000.00	100,000.00	11.11
	109,517.83	112,509.59	102,052.36	113,231.59	66,274.53	0.00			
<b>CABLE T.V. FRANCHISE FEES</b>									
A -0001-1170-0000	112,000.00	112,000.00	90,000.00	90,000.00	90,000.00		95,000.00	95,000.00	5.56
	110,239.45	119,733.01	118,323.59	109,012.04	48,151.37	0.00			

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
<b>CHARGES-TAX ADVERTISING &amp; EXP</b>									
A -0001-1235-0000	300.00	300.00	300.00	300.00	300.00		300.00	300.00	0.00
	456.00	528.00	0.00	156.00	180.00	0.00			
<b>CLERK FEES</b>									
A -0001-1255-0000	100.00	100.00	100.00	100.00	100.00		300.00	300.00	200.00
	63.50	15.00	171.00	192.75	480.00	0.00			
<b>POLICE FEES</b>									
A -0001-1520-0000	300.00	250.00	250.00	250.00	150.00		150.00	150.00	0.00
	280.25	305.00	150.00	210.00	155.00	0.00			
<b>PRISONER TRANSPORTATION</b>									
A -0001-1525-0000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		2,000.00	2,000.00	80.00-
	21,507.95	15,192.04	18,073.15	742.16	1,482.70	0.00			
<b>SPECIAL EVENTS</b>									
A -0001-1530-0000	5,000.00	6,000.00	20,000.00	20,000.00	30,000.00		12,000.00	12,000.00	60.00-
	10,093.28	53,058.00	50,990.00	76,275.00	8,220.00	0.00			
<b>SAFETY INSPECTION FEES</b>									
A -0001-1560-0000	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00	0.00
	1,925.00	2,525.00	1,725.00	3,650.00	600.00	0.00			
<b>STOP DWI/OCCUPANT RESTR</b>									
A -0001-1589-0000	8,400.00	0.00	14,400.00	8,400.00	8,400.00		8,400.00	8,400.00	0.00
	600.00	0.00	2,512.50	0.00	0.00	0.00			
<b>REGISTRAR/VITAL STATISTICS</b>									
A -0001-1603-0000	1,500.00	2,070.00	1,700.00	1,700.00	1,500.00		1,500.00	1,500.00	0.00
	1,680.00	1,130.00	2,050.00	1,770.00	2,330.00	0.00			

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
<b>BRIDGE STREET PARKING</b>									
A -0001-1720-0000	12,000.00	12,000.00	10,000.00	10,000.00	11,000.00		11,000.00	11,000.00	0.00
	18,060.00	12,520.00	16,895.00	20,075.00	20,500.00	0.00			
<b>ON STREET PARKING</b>									
A -0001-1740-0000	28,000.00	28,000.00	25,000.00	28,000.00	28,000.00		15,000.00	15,000.00	46.43-
	29,187.40	25,190.19	38,470.26	13,210.36	6,020.20	0.00			
<b>OVERNIGHT PARKING FEES</b>									
A -0001-1789-0000	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00		3,000.00	3,000.00	0.00
	4,025.00	3,475.00	1,780.00	2,375.00	1,050.00	0.00			
<b>PARK AND RECREATION CHARGES</b>									
A -0001-2001-0000	36,000.00	38,000.00	35,000.00	32,000.00	27,070.00		90,070.00	90,070.00	232.73
	37,253.00	31,515.00	22,475.00	50,747.80	47,524.58	0.00			
<b>TENNIS FEES</b>									
A -0001-2002-0000	4,000.00	4,000.00	0.00	4,000.00	8,100.00		32,000.00	32,000.00	295.06
	1,700.00	0.00	0.00	8,496.00	18,840.00	0.00			
<b>GARAGE SALE</b>									
A -0001-2012-0000	800.00	800.00	800.00	800.00	800.00		1,500.00	1,500.00	87.50
	805.00	785.00	800.00	0.00	430.00	0.00			
<b>COMMUNITY CENTER FEES</b>									
A -0001-2089-0000	20,000.00	23,000.00	20,000.00	20,000.00	20,000.00		41,260.00	41,260.00	106.30
	20,862.00	21,577.00	11,675.00	1,380.50-	13,862.50	0.00			
<b>ZONING FEES</b>									
A -0001-2110-0000	2,000.00	2,000.00	1,000.00	1,000.00	1,500.00		1,500.00	1,500.00	0.00
	2,000.00	800.00	400.00	2,600.00	1,000.00	0.00			

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	Admin. Recmnd	Anticipated	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual			
<b>PLANNING BOARD FEES</b>									
A -0001-2115-0000	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00		1,500.00	1,500.00	0.00
	3,500.00	3,650.00	0.00	3,000.00	250.00	0.00			
<b>REIMBURSEMENT SWAT</b>									
A -0001-2116-0000	12,000.00	13,000.00	12,000.00	6,000.00	6,000.00		6,000.00	6,000.00	0.00
	19,599.63	11,047.36	1,943.50	7,155.83	0.00	0.00			
<b>STEP GRANT</b>									
A -0001-2118-0000	0.00	0.00	0.00	7,400.00	0.00				0.00
	0.00	0.00	0.00	0.00	0.00	0.00			
<b>EFUSE &amp; GARBAGE CHARGES</b>									
A -0001-2130-0000	91,680.00	91,680.00	80,000.00	75,000.00	75,000.00		75,000.00	75,000.00	0.00
	79,635.00	78,418.75	78,145.00	65,060.00	51,375.00	0.00			
<b>FIRE PROTECTION SERVICES</b>									
A -0001-2262-0000	383,620.00	361,397.00	353,117.00	331,471.00	322,802.00		332,479.00	332,479.00	3.00
	388,715.72	350,559.32	328,760.13	332,575.34	0.25-	0.00			
<b>SNOW REMOVAL</b>									
A -0001-2302-0000	260.00	260.00	0.00	0.00	0.00				0.00
	289.00	312.00	337.00	344.00	0.00	0.00			

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
<b>INTEREST AND EARNINGS</b>									
A -0001-2401-0000	3,000.00 22,674.94	3,000.00 21,948.97	10,000.00 20,845.74	20,000.00 1,620.85	5,000.00 221.29		2,500.00	2,500.00	50.00-
<b>BUILDING PERMITS</b>									
A -0001-2555-0000	125,000.00 199,795.50	125,000.00 171,266.52	125,000.00 97,101.15	125,000.00 163,957.65	125,000.00 87,259.25		125,000.00	125,000.00	0.00
<b>STREET OPENING PERMITS</b>									
A -0001-2560-0000	14,000.00 23,082.00	14,000.00 19,192.00	14,000.00 19,580.00	14,000.00 32,400.00	18,000.00 6,800.00		18,000.00	18,000.00	0.00
<b>PLUMBING PERMITS</b>									
A -0001-2565-0000	13,000.00 20,896.00	13,000.00 24,936.00	13,000.00 14,073.00	13,000.00 13,346.00	13,000.00 11,343.00		13,000.00	13,000.00	0.00
<b>OTHER PERMITS</b>									
A -0001-2590-0000	4,000.00 24,675.00	6,000.00 39,100.00	25,000.00 21,985.00	25,000.00 2,025.00	5,000.00 4,475.00		5,000.00	5,000.00	0.00
<b>ELECT. PERMITS</b>									
A -0001-2591-0000	7,000.00 9,690.00	7,000.00 10,625.00	7,000.00 7,680.00	7,000.00 9,600.00	7,000.00 5,775.00		7,000.00	7,000.00	0.00
<b>ALARM FEES</b>									
A -0001-2600-0000	9,000.00 10,920.00	10,000.00 12,005.00	10,000.00 14,565.00	12,000.00 14,610.00	12,000.00 13,830.00		12,000.00	12,000.00	0.00

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	Admin. Recmnd	Anticipated	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual			
<b>ALARM PENALTY</b>									
A -0001-2601-0000	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	1,975.00	25.00	0.00	40.00	0.00			
<b>FINES AND FORFEITURES</b>									
A -0001-2610-0000	90,000.00	90,000.00	125,000.00	175,000.00	125,000.00		665,000.00	665,000.00	432.00
	127,412.80	207,278.00	190,633.00	275,350.00	315,096.00	0.00			
<b>SALE OF REFUSE AND RECYCLING</b>									
A -0001-2651-0000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		3,000.00	3,000.00	50.00
	2,786.03	3,110.30	1,688.50	4,768.31	3,741.06	0.00			
<b>MINOR SALES, OTHER</b>									
A -0001-2655-0000	250.00	250.00	0.00	0.00	0.00				0.00
	255.00	0.00	42.00	0.00	0.00	0.00			
<b>SALE OF SURPLUS EQUIPMENT</b>									
A -0001-2665-0000	0.00	0.00	0.00	0.00	0.00				0.00
	47,160.00	4,405.00	8,050.00	3,550.00	11,000.00	0.00			
<b>INSURANCE RECOVERIES</b>									
A -0001-2680-0000	46,659.05	15,000.00	10,000.00	10,000.00	15,000.00		25,000.00	25,000.00	66.67
	134,663.09	12,215.03	38,140.03	43,762.37	98,466.70	0.00			
<b>OTHER COMENSATION FOR LOSS</b>									
A -0001-2690-0000	0.00	0.00	0.00	0.00	0.00				0.00
	10,904.64	2,063.59	0.00	0.00	0.00	0.00			
<b>REFUNDS OF PRIOR YEARS EXPEND</b>									
A -0001-2701-0000	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	74,339.33	8,866.83	1,410.99	37,639.59	0.00			
<b>PREMIUM ON OBLIGATIONS</b>									
A -0001-2710-0000	0.00	25,860.00	0.00	0.00	0.00				0.00
	0.00	25,860.00	651,185.50	0.00	0.00	0.00			

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	Admin. Recmnd	Anticipated	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual			
<b>AIM-RELATED PAYMENTS</b>									
A -0001-2750-0000	0.00	0.00	0.00	0.00	0.00		28,009.00	28,009.00	0.00
	0.00	0.00	0.00	28,009.00	0.00	0.00			
<b>UNCLASSIFIED REVENUES</b>									
A -0001-2770-0000	5,000.00	10,000.00	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	0.00
	194,747.77	20,604.76	481,904.19	4,442.17	236,726.00	0.00			
<b>TRANSFER FROM CAPITAL FUND</b>									
A -0001-2801-0000	158,076.00	0.00	0.00	0.00	0.00				0.00
	398,140.00	0.00	0.00	0.00	0.00	0.00			
<b>STATE AID PER CAPITA</b>									
A -0001-3001-0000	32,760.00	28,009.00	28,009.00	28,009.00	28,009.00				0.00
	28,009.00	28,009.00	28,009.00	0.00	0.00	0.00			
<b>STATE AID MORTG. TAX</b>									
A -0001-3005-0000	115,000.00	130,000.00	125,000.00	120,000.00	110,000.00		135,000.00	135,000.00	22.73
	169,008.65	114,372.31	135,182.50	139,291.52	91,080.68	0.00			
<b>STATE AID OTHER</b>									
A -0001-3089-0000	0.00	0.00	0.00	0.00	4,500.00				0.00
	4,285.00	0.00	41,653.68	8,723.41	10,000.00	0.00			



Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	Admin. Recmnd	Anticipated	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual			
<b>STATE AID OTHER.SAW MILL RIVER REVITALIZ</b>									
A -0001-3089-0019	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	3,000.00	0.00	1,000.00	0.00	0.00			
<b>SPECIAL STATE AID</b>									
A -0001-3091-0000	0.00	119,726.00	0.00	0.00	0.00				0.00
	0.00	119,725.97	0.00	0.00	0.00	0.00			
<b>OTHER PUBLIC SAFETY</b>									
A -0001-3389-0000	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	92.00	0.00	0.00	0.00	0.00			
<b>CONSOLIDATED HIGHWAY AID</b>									
A -0001-3501-0000	100,000.00	117,410.00	112,585.00	200,000.00	200,000.00		200,000.00	200,000.00	0.00
	23,899.88	104,780.46	112,585.00	0.00	0.00	0.00			
<b>YOUTH PROGRAM</b>									
A -0001-3820-0000	556.00	556.00	556.00	1,642.00	0.00				0.00
	0.00	1,642.00	0.00	0.00	0.00	0.00			
<b>STATE AID HOME &amp; COMM. SERV.</b>									
A -0001-3989-0000	192,750.00	3,999.98	0.00	0.00	0.00				0.00
	16,012.19	13,904.98	0.00	0.00	0.00	0.00			
<b>FED.AID HOME &amp; COMM.SERVICES</b>									
A -0001-4989-0000	125,000.00	125,000.00	125,000.00	125,000.00	122,000.00				0.00
	77,795.29	113,092.45	120,502.75	136,313.96	41,060.14	0.00			
<b>APPROPRIATED FUND BALANCE</b>									
A -0001-5999-0000	0.00	123,500.00	0.00	283,000.00	0.00				0.00
	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Revenue Fund Total</b>	<b>12,685,154.05</b>	<b>2,549,767.98</b>	<b>2,310,917.00</b>	<b>13,977,157.00</b>	<b>14,370,851.00</b>		<b>15,319,660.00</b>	<b>15,329,885.00</b>	<b>6.67</b>
	<b>13,163,017.38</b>	<b>13,351,113.24</b>	<b>14,946,412.82</b>	<b>13,971,061.02</b>	<b>13,482,751.22</b>	<b>0.00</b>			
<b>Year Total</b>	<b>12,685,154.05</b>	<b>2,549,767.98</b>	<b>2,310,917.00</b>	<b>13,977,157.00</b>	<b>14,370,851.00</b>		<b>15,319,660.00</b>	<b>15,329,885.00</b>	<b>0.00</b>
	<b>13,163,017.38</b>	<b>13,351,113.24</b>	<b>14,946,412.82</b>	<b>13,971,061.02</b>	<b>13,482,751.22</b>	<b>0.00</b>			

Village of Ardsley  
Tentative Budget  
2022-23

General Fund Appropriations  
Contains:

General Government Services

Public Safety

Public Works

Community Services

Culture/Parks and Recreation

Employee Benefits

Inter-Fund Transfers/Debt Services

**Village of Ardsley  
Tentative Budget  
2022-23**

**General Government Services**

Contains:

Village Board  
Mayor  
Manager  
Court  
Treasurer  
Clerk  
Auditor  
Engineer  
Law

Village Hall Operation  
Technology  
Insurance  
Membership/Dues  
Contractual Expenses  
MTA  
Tax Certioraris  
Contingency

Range of Expend Accounts: A -1010-0000-0000 to A -1010-0485-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>LEGISLATIVE BOARD CONTROL</b>										
A -1010-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -1010-0100-0000	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00		9,600.00	9,600.00	19,200.00	100.00
	9,600.00	9,600.00	9,600.00	9,600.00	5,600.00	0.00				
<b>PROFESSIONAL TRAINING</b>										
A -1010-0485-0000	514.11	725.00	725.00	725.00	725.00		500.00	500.00	500.00	31.03-
	514.11	0.00	55.00	0.00	0.00	0.00				
Dept Total	10,114.11	10,325.00	10,325.00	10,325.00	10,325.00		10,100.00	10,100.00	19,700.00	90.80
	10,114.11	9,600.00	9,655.00	9,600.00	5,600.00	0.00				
Budgeted Total	10,114.11	10,325.00	10,325.00	10,325.00	10,325.00		10,100.00	10,100.00	19,700.00	90.80
	10,114.11	9,600.00	9,655.00	9,600.00	5,600.00	0.00				

Range of Expend Accounts: A -1110-0000-0000 to A -1110-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	Admin. Recmnd	Budgeted	%PY
<b>JUSTICE CONTROL</b>										
A -1110-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -1110-0100-0000	95,480.99	97,361.71	99,807.00	102,303.00	104,860.00		107,482.00	109,311.00	109,311.00	4.24
Transfers	0.00	0.00	0.00	273.68	0.00	0.00				
<b>PART TIME</b>										
A -1110-0110-0000	15,200.00	20,652.00	23,886.00	24,483.00	25,095.00		25,627.00	25,627.00	25,627.00	2.12
Transfers	0.00	0.00	0.00	273.68-	0.00	0.00				
<b>COURT SECURITY</b>										
A -1110-0111-0000	7,000.00	5,784.00	5,900.00	5,899.00	6,633.00		6,800.00	6,800.00	6,800.00	2.52
Transfers	0.00	0.00	360.71	0.00	0.00	0.00				
<b>EQUIPMENT</b>										
A -1110-0200-0000	0.00	8,423.00	0.00	0.00	0.00					0.00
Transfers	0.00	8,384.95	0.00	0.00	0.00	0.00				
<b>SUPPLIES</b>										
A -1110-0410-0000	92.75	0.00	0.00	0.00	0.00					0.00
Transfers	92.75	0.00	0.00	0.00	0.00	0.00				
<b>OPERATING SUPPLIES</b>										
A -1110-0415-0000	5,933.00	5,293.35	6,000.00	5,075.00	5,085.00		3,590.00	3,590.00	3,590.00	29.40-
Transfers	0.00	0.00	360.71-	0.00	0.00	0.00				
<b>CONTRACT SERVICES</b>										
A -1110-0460-0000	6,034.40	15,604.14	17,200.00	13,200.00	5,200.00		3,700.00	3,700.00	3,700.00	28.85-
Transfers	6,034.40	15,604.14	9,385.04	4,356.14	4,712.12	0.00				
<b>COMPUTER MAINTENANCE</b>										
A -1110-0425-0000	2,770.40	0.00	0.00	0.00	0.00					0.00
Transfers	2,770.40	0.00	0.00	0.00	0.00	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1110-0000-0000	JUSTICE CONTROL									
<b>PROFESSIONAL TRAINING</b>										
A -1110-0485-0000	1,297.99	1,429.13	1,440.00	520.00	340.00		2,486.00	2,486.00	2,486.00	631.18
	1,297.99	1,429.13	1,310.60	50.00	105.00	0.00				
<b>NYS COMPTROLLER FEES</b>										
A -1110-0490-0000	0.00	0.00	0.00	0.00	0.00		245,000.00	250,000.00	250,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Dept Total	133,809.53	154,547.33	154,233.00	151,480.00	147,213.00		394,685.00	401,514.00	401,514.00	172.74
	127,949.81	150,037.51	141,556.32	135,669.45	83,398.78	0.00				
Budgeted Total	133,809.53	154,547.33	154,233.00	151,480.00	147,213.00		394,685.00	401,514.00	401,514.00	172.74
	127,949.81	150,037.51	141,556.32	135,669.45	83,398.78	0.00				

Range of Expend Accounts: A -1210-0000-0000 to A -1210-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2023 ***** Admin. Recmnd	***** Budgeted	%PY
<b>MAYOR CONTROL</b>										
A -1210-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -1210-0100-0000	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00		4,800.00	4,800.00	7,200.00	50.00
	4,800.00	4,800.00	4,800.00	4,800.00	2,800.00	0.00				
<b>CONTRACTUAL EXPENSES</b>										
A -1210-0400-0000	66,088.75	100,000.00	50,000.00	50,000.00	50,000.00					0.00
Transfers	0.00	0.00	0.00	59,505.21	0.00					
<b>PROFESSIONAL TRAINING</b>										
A -1210-0485-0000	857.52	500.00	500.00	500.00	500.00		500.00	500.00	500.00	0.00
	478.76	0.00	385.76	0.00	300.00	0.00				
<b>Dept Total</b>										
	71,746.27	105,300.00	55,300.00	55,300.00	55,300.00		5,300.00	5,300.00	7,700.00	86.08-
Transfers	0.00	0.00	0.00	59,505.21	0.00					
<b>Budgeted Total</b>										
	71,746.27	105,300.00	55,300.00	55,300.00	55,300.00		5,300.00	5,300.00	7,700.00	86.08-
Transfers	0.00	0.00	0.00	59,505.21	0.00					

Range of Expend Accounts: A -1230-0000-0000 to A -1230-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	***** 2023 ***** Budgeted	%PY
<b>VILLAGE MANAGER CONTROL</b>										
A -1230-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -1230-0100-0000	167,201.54	175,300.00	179,808.00	175,207.00	187,297.00		141,550.00	141,550.00	145,275.00	22.44-
Transfers	0.00	0.00	0.00	5,728.11	0.00	0.00				
<b>CONFIDENTIAL SECRETARY</b>										
A -1230-0110-0000	31,767.69	51,000.00	53,000.00	62,000.00	57,195.00		56,284.00	77,149.00	77,149.00	34.89
Transfers	0.00	0.00	0.00	238.58	0.00	0.00				
<b>EQUIPMENT</b>										
A -1230-0200-0000	500.00	13,088.43	500.00	4,000.00	300.00		300.00	300.00	300.00	0.00
Transfers	0.00	0.00	0.00	996.16	0.00	0.00				
<b>CONTRACTUAL EXPENSES</b>										
A -1230-0400-0000	5,000.00	5,262.50	7,700.00	7,025.00	7,205.00		5,000.00	5,000.00	5,000.00	30.60-
Transfers	0.00	0.00	0.00	1,662.85-	0.00	0.00				



Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1230-0000-0000	VILLAGE MANAGER									
<hr/>										
MILEAGE REIMBURSEMENT										
A -1230-0432-0000	5,000.00	5,300.00	5,300.00	5,300.00	300.00		6,300.00	6,300.00	6,300.00	
	5,000.00	5,000.00	5,000.00	0.00	923.08	0.00				
Transfers	0.00	0.00	0.00	5,300.00-	0.00					
<hr/>										
PROFESSIONAL TRAINING										
A -1230-0485-0000	6,624.43	9,440.00	9,505.00	10,120.00	20,480.00		10,000.00	10,000.00	10,000.00	51.17-
	6,624.43	8,184.55	7,979.52	6,552.96	4,621.60	0.00				
Dept Total	216,093.66	259,390.93	255,813.00	263,652.00	272,777.00		219,434.00	240,299.00	244,024.00	10.54-
	215,393.66	253,620.48	246,416.39	254,722.81	236,063.97	0.00				
Budgeted Total	216,093.66	259,390.93	255,813.00	263,652.00	272,777.00		219,434.00	240,299.00	244,024.00	10.54-
	215,393.66	253,620.48	246,416.39	254,722.81	236,063.97	0.00				

Range of Expend Accounts: A -1320-0000-0000 to A -1320-0491-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
<b>AUDITOR CONTROL</b>										
A -1320-0000-0000										
<b>CONTRACTUAL EXPENSES</b>										
A -1320-0400-0000	44,000.00	44,750.00	45,600.00	46,500.00	45,500.00		46,000.00	46,000.00	46,000.00	1.10
	44,000.00	44,750.00	45,600.00	46,500.00	45,500.00	0.00				
<b>FIXED ASSET INVENTORY</b>										
A -1320-0401-0000	1,725.00	1,825.00	1,825.00	1,900.00	0.00					0.00
	1,725.00	1,825.00	1,825.00	0.00	0.00	0.00				
<b>CONTRACT SERVICES</b>										
A -1320-0460-0000	1,768.08	7,100.00	1,800.00	3,675.00	3,600.00		3,675.00	3,675.00	3,675.00	2.08
	1,750.00	5,350.00	750.00	2,550.00	4,625.00	0.00				
Dept Total	47,493.08	53,675.00	49,225.00	52,075.00	49,100.00		49,675.00	49,675.00	49,675.00	1.17
	47,475.00	51,925.00	48,175.00	49,050.00	50,125.00	0.00				
Budgeted Total	47,493.08	53,675.00	49,225.00	52,075.00	49,100.00		49,675.00	49,675.00	49,675.00	1.17
	47,475.00	51,925.00	48,175.00	49,050.00	50,125.00	0.00				

Range of Expend Accounts: A -1325-0000-0000 to A -1325-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	***** 2023 ***** Budgeted	%PY
<b>TREASURER OR CLERK-TREASURER CONTROL</b>										
A -1325-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -1325-0100-0000	136,293.98	158,161.15	133,250.00	127,752.00	132,996.00		155,800.00	155,800.00	155,800.00	17.15
Transfers	0.00	0.00	12,800.00	45,085.38	0.00	0.00				
<b>DEPUTY TREASURER</b>										
A -1325-0110-0000	59,020.63	57,453.91	58,900.00	74,300.00	74,250.00					0.00
Transfers	0.00	0.00	5,550.07	51,107.67-	0.00	0.00				
<b>LONGEVITY</b>										
A -1325-0133-0000	575.00	575.00	1,125.00	0.00	0.00					0.00
	575.00	575.00	1,125.00	0.00	0.00	0.00				
<b>ACCOUNTS PAYABLE CLERK</b>										
A -1325-0137-0000	27,780.96	28,597.42	30,041.00	25,580.00	45,479.00		57,149.00	57,149.00	57,149.00	25.66
Transfers	0.00	0.00	0.00	3,809.80	0.00	0.00				
<b>EQUIPMENT</b>										
A -1325-0200-0000	0.00	2,000.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
<b>OPERATING SUPPLIES</b>										
A -1325-0415-0000	1,500.00	2,000.00	2,000.00	2,000.00	1,000.00		900.00	900.00	900.00	10.00-
Transfers	0.00	0.00	0.00	735.51	0.00	0.00				
<b>TECHNOLOGY</b>										
A -1325-0419-0000	20,724.38	56,001.67	34,000.00	7,900.00	8,520.00		8,900.00	8,900.00	8,900.00	4.46
Transfers	0.00	0.00	1,388.00	1,530.00	0.00	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1325-0000-0000	TREASURER OR CLERK-TREASURER CONTROL									
<b>PAYROLL</b>										
A -1325-0461-0000	8,832.70	10,203.00	9,700.00	9,900.00	10,200.00		12,600.00	12,600.00	12,600.00	23.53
	8,832.70	10,203.00	10,342.75	12,455.98	9,982.84	0.00				
Transfers	0.00	0.00	642.75	2,555.98	0.00					
<b>PROFESSIONAL TRAINING</b>										
A -1325-0485-0000	296.00	2,140.47	2,270.00	3,177.00	3,180.00		3,180.00	3,180.00	3,180.00	0.00
	296.00	2,140.47	1,581.14	568.00	544.00	0.00				
Transfers	0.00	0.00	642.75-	2,609.00-	0.00					
Dept Total	255,023.65	317,132.62	271,286.00	250,609.00	275,625.00		238,529.00	238,529.00	238,529.00	13.46-
	254,944.11	286,817.33	290,565.64	227,416.67	157,439.40	0.00				
Transfers	0.00	0.00	19,738.07	0.00	0.00					
Budgeted Total	255,023.65	317,132.62	271,286.00	250,609.00	275,625.00		238,529.00	238,529.00	238,529.00	13.46-
	254,944.11	286,817.33	290,565.64	227,416.67	157,439.40	0.00				
Transfers	0.00	0.00	19,738.07	0.00	0.00					

Range of Expend Accounts: A -1410-0000-0000 to A -1410-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	Admin. Recmnd	Budgeted	%PY
<b>CLERK CONTROL</b>										
A -1410-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -1410-0100-0000	99,663.19	101,631.00	104,173.00	88,150.00	90,354.00		92,613.00	92,613.00	92,613.00	2.50
Transfers	0.00	0.00	9,963.13	338.92	0.00	0.00				
<b>PART TIME</b>										
A -1410-0110-0000	3,252.53	3,000.00	2,700.00	2,757.00	0.00					0.00
Transfers	0.00	0.00	0.00	2,700.00-	0.00	0.00				
<b>LONGEVITY</b>										
A -1410-0133-0000	575.00	575.00	1,125.00	0.00	0.00					0.00
	575.00	575.00	1,125.00	0.00	0.00	0.00				
<b>CONTRACTUAL EXPENSES</b>										
A -1410-0400-0000	7,653.39	12,754.58	21,426.00	19,802.00	30,963.00		28,667.00	31,967.00	31,967.00	3.24
Transfers	0.00	0.00	2,831.69-	0.00	0.00	0.00				
<b>SUPPLIES</b>										
A -1410-0410-0000	0.00	0.00	0.00	0.00	0.00		127.00	127.00	127.00	0.00
	0.00	0.00	0.00	0.00	141.08	0.00				
<b>EQUIPMENT REPAIR</b>										
A -1410-0425-0000	158.98	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
Transfers	0.00	0.00	0.00	500.00-	0.00	0.00				
<b>PRINTING AND ADVERTISING</b>										
A -1410-0455-0000	4,733.07	5,665.52	5,000.00	5,000.00	7,000.00		7,000.00	6,000.00	6,000.00	20.00-
Transfers	0.00	0.00	2,237.88-	4,861.08	500.00	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1410-0000-0000	CLERK CONTROL									
PROFESSIONAL TRAINING										
A -1410-0485-0000	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00		2,600.00	2,600.00	2,600.00	23.81
	1,866.47	2,428.34	525.00	424.00	75.00	0.00				
Transfers	0.00	0.00	2,075.00-	2,000.00-	500.00-					
Dept Total	118,636.16	127,226.10	138,024.00	119,309.00	131,917.00		132,007.00	134,307.00	134,307.00	1.81
Transfers	117,436.14	125,867.16	138,341.74	116,267.60	94,123.31	0.00				
	0.00	0.00	2,818.56	0.00	0.00					
Budgeted Total	118,636.16	127,226.10	138,024.00	119,309.00	131,917.00		132,007.00	134,307.00	134,307.00	1.81
Transfers	117,436.14	125,867.16	138,341.74	116,267.60	94,123.31	0.00				
	0.00	0.00	2,818.56	0.00	0.00					

Range of Expend Accounts: A -1420-0000-0000 to A -1420-0468-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	Admin. Recmnd	Budgeted	%PY
<b>LAW CONTROL</b>										
A -1420-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -1420-0100-0000	51,744.42	52,779.96	54,100.00	0.00	0.00					0.00
Transfers	51,744.42	52,779.96	31,558.31	0.00	0.00	0.00				
	0.00	0.00	12,158.00-	0.00	0.00					
<b>PART TIME/PROSECUTOR</b>										
A -1420-0110-0000	11,139.00	11,200.00	10,000.00	10,000.00	10,000.00		10,000.00	10,000.00	10,000.00	0.00
	9,031.00	9,038.00	7,799.50	9,031.00	7,389.00	0.00				
<b>CONTRACT SERVICES</b>										
A -1420-0460-0000	0.00	22,391.24	18,500.00	94,500.00	79,750.00		95,350.00	85,000.00	85,000.00	6.58
Transfers	0.00	22,391.24	33,025.00	84,709.30	82,723.93	0.00				
	0.00	0.00	14,525.00	8,026.49-	0.00					
<b>PROF SVCS.</b>										
A -1420-0461-0000	24,116.66	68,372.89	30,000.00	30,000.00	50,000.00		60,000.00	60,000.00	60,000.00	20.00
Transfers	24,116.66	68,372.89	67,398.92	38,026.49	33,115.00	0.00				
	0.00	0.00	37,398.92	8,026.49	0.00					
<b>LITIGATION</b>										
A -1420-0468-0000	39,270.07	40,000.00	10,000.00	15,000.00	15,000.00		15,000.00	15,000.00	15,000.00	0.00
Transfers	39,270.07	8,779.00	35,151.89	11,980.00	8,678.39	0.00				
	0.00	0.00	25,151.89	0.00	0.00					
<b>Dept Total</b>										
	126,270.15	194,744.09	122,600.00	149,500.00	154,750.00		180,350.00	170,000.00	170,000.00	9.85
Transfers	124,162.15	161,361.09	174,933.62	143,746.79	131,906.32	0.00				
	0.00	0.00	64,917.81	0.00	0.00					
<b>Budgeted Total</b>										
	126,270.15	194,744.09	122,600.00	149,500.00	154,750.00		180,350.00	170,000.00	170,000.00	9.85
Transfers	124,162.15	161,361.09	174,933.62	143,746.79	131,906.32	0.00				
	0.00	0.00	64,917.81	0.00	0.00					

Range of Expend Accounts: A -1440-0000-0000 to A -1440-0460-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>ENGINEER CONTROL</b>										
A -1440-0000-0000										
<b>CONTRACTUAL EXPENSES</b>										
A -1440-0400-0000	0.00	0.00	0.00	0.00	80,000.00		60,000.00	48,000.00	48,000.00	40.00-
	0.00	0.00	0.00	0.00	62,062.84	0.00				
Dept Total	0.00	0.00	0.00	0.00	80,000.00		60,000.00	48,000.00	48,000.00	40.00-
	0.00	0.00	0.00	0.00	62,062.84	0.00				
Budgeted Total	0.00	0.00	0.00	0.00	80,000.00		60,000.00	48,000.00	48,000.00	40.00-
	0.00	0.00	0.00	0.00	62,062.84	0.00				



Range of Expend Accounts: A -1620-0000-0000 to A -1620-0492-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	Admin. Recmnd	Budgeted	%PY
<b>VILLAGE HALL CONTROL</b>										
A -1620-0000-0000										
<b>CONTRACTUAL EXPENSES</b>										
A -1620-0400-0000	14,000.00	14,000.00	16,000.00	18,000.00	15,500.00		14,500.00	14,500.00	14,500.00	6.45-
	12,875.83	13,140.42	15,154.00	14,573.60	13,351.31	0.00				
<b>SUPPLIES</b>										
A -1620-0410-0000	11,893.21	16,639.36	14,000.00	15,000.00	16,000.00		16,000.00	16,000.00	16,000.00	0.00
	11,893.21	16,639.36	13,993.13	14,862.55	18,664.10	0.00				
Transfers	0.00	0.00	541.27	0.00	0.00					
<b>POSTAGE</b>										
A -1620-0412-0000	10,674.53	8,000.00	6,000.00	6,000.00	6,000.00		7,100.00	7,100.00	7,100.00	18.33
	10,674.53	383.25	5,653.00	8,040.48	7,076.12	0.00				
Transfers	0.00	0.00	0.00	2,040.48	0.00					
<b>UTILITIES</b>										
A -1620-0430-0000	23,220.20	26,290.68	24,000.00	26,000.00	27,100.00		32,700.00	32,700.00	32,700.00	20.66
	23,220.20	26,290.68	23,562.51	28,345.56	26,246.66	0.00				
Transfers	0.00	0.00	0.00	2,345.56	0.00					
<b>TELEPHONE</b>										
A -1620-0431-0000	41,802.48	46,793.52	45,000.00	46,000.00	46,000.00		46,000.00	46,000.00	46,000.00	0.00
	41,802.48	46,793.52	49,103.60	51,822.77	39,089.42	0.00				
Transfers	0.00	0.00	4,103.60	5,822.77	0.00					
<b>BLDG. MAINTENANCE</b>										
A -1620-0452-0000	9,638.29	73,437.10	42,100.00	19,500.00	32,500.00		20,000.00	20,000.00	20,000.00	38.46-
	9,638.29	73,437.10	44,170.57	20,447.56	44,693.72	0.00				
Transfers	0.00	0.00	2,070.57	1,002.48	0.00					
Dept Total	120,879.62	185,160.66	147,100.00	130,500.00	143,100.00		136,300.00	136,300.00	136,300.00	4.75-
	110,104.54	176,684.33	151,636.81	138,092.52	149,121.33	0.00				
Transfers	0.00	0.00	6,715.44	11,211.29	0.00					
Budgeted Total	120,879.62	185,160.66	147,100.00	130,500.00	143,100.00		136,300.00	136,300.00	136,300.00	4.75-
	110,104.54	176,684.33	151,636.81	138,092.52	149,121.33	0.00				
Transfers	0.00	0.00	6,715.44	11,211.29	0.00					

Range of Expend Accounts: A -1680-0000-0000 to A -1680-0452-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	Budgeted	%PY
<b>TECHNOLOGY CONTROL</b>										
A -1680-0000-0000										
<b>EQUIPMENT</b>										
A -1680-0250-0000	14,058.26	13,100.00	35,700.00	17,000.00	54,700.00		21,550.00	21,550.00	21,550.00	60.60-
	14,058.26	10,560.75	31,990.32	11,926.12	26,826.94	0.00				
<b>SOFTWARE/LIC</b>										
A -1680-0419-0000	17,524.03	23,700.00	16,240.00	18,915.00	18,164.00		17,840.00	17,840.00	17,840.00	1.78-
	17,524.03	17,853.62	12,847.42	13,573.39	11,970.25	0.00				
<b>IT CONSULTANT</b>										
A -1680-0452-0000	16,500.73	18,360.00	18,720.00	19,260.00	19,665.00		20,700.00	20,700.00	20,700.00	5.26
	16,500.73	15,300.00	16,906.50	15,842.50	17,028.75	0.00				
Dept Total	48,083.02	55,160.00	70,660.00	55,175.00	92,529.00		60,090.00	60,090.00	60,090.00	35.06-
	48,083.02	43,714.37	61,744.24	41,342.01	55,825.94	0.00				
Budgeted Total	48,083.02	55,160.00	70,660.00	55,175.00	92,529.00		60,090.00	60,090.00	60,090.00	35.06-
	48,083.02	43,714.37	61,744.24	41,342.01	55,825.94	0.00				

Range of Expend Accounts: A -1910-0000-0000 to A -1910-0454-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	***** 2023 ***** Budgeted	%PY
<b>INSURANCE CONTROL</b>										
A -1910-0000-0000										
<b>CONTRACTUAL EXPENSES</b>										
A -1910-0400-0000	142,493.27	148,644.65	171,000.00	169,000.00	178,756.00		193,053.00	193,053.00	193,053.00	8.00
Transfers	0.00	0.00	26,667.96-	0.00	0.00	0.00				
<b>Dept Total</b>	<b>142,493.27</b>	<b>148,644.65</b>	<b>171,000.00</b>	<b>169,000.00</b>	<b>178,756.00</b>		<b>193,053.00</b>	<b>193,053.00</b>	<b>193,053.00</b>	<b>8.00</b>
Transfers	0.00	0.00	26,667.96-	0.00	0.00	0.00				
<b>Budgeted Total</b>	<b>142,493.27</b>	<b>148,644.65</b>	<b>171,000.00</b>	<b>169,000.00</b>	<b>178,756.00</b>		<b>193,053.00</b>	<b>193,053.00</b>	<b>193,053.00</b>	<b>8.00</b>
Transfers	0.00	0.00	26,667.96-	0.00	0.00	0.00				

Range of Expend Accounts: A -1920-0000-0000 to A -1920-0438-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>MUNICIPAL ASSOCIATION DUES CONTROL</b>										
A -1920-0000-0000										
<b>CONTRACTUAL EXPENSES</b>										
A -1920-0400-0000	4,167.00	4,292.00	4,250.00	4,292.00	4,292.00		4,292.00	4,292.00	4,292.00	0.00
Transfers	0.00	0.00	42.00	0.00	0.00	0.00				
<b>Dept Total</b>	<b>4,167.00</b>	<b>4,292.00</b>	<b>4,250.00</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>0.00</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>0.00</b>
Transfers	0.00	0.00	42.00	0.00	0.00	0.00				
<b>Budgeted Total</b>	<b>4,167.00</b>	<b>4,292.00</b>	<b>4,250.00</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>0.00</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>4,292.00</b>	<b>0.00</b>
Transfers	0.00	0.00	42.00	0.00	0.00	0.00				

Range of Expend Accounts: A -1950-0000-0000 to A -1950-0491-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>TOWN TAX CONTROL</b>										
A -1950-0000-0000										
<b>CONTRACTUAL EXPENSES</b>										
A -1950-0400-0000	36,542.44	44,490.14	36,500.00	44,520.00	43,800.00		24,900.00	24,900.00	24,900.00	43.15-
Transfers	0.00	0.00	0.00	53,827.19	0.00	0.00				
<b>Dept Total</b>	<b>36,542.44</b>	<b>44,490.14</b>	<b>36,500.00</b>	<b>44,520.00</b>	<b>43,800.00</b>		<b>24,900.00</b>	<b>24,900.00</b>	<b>24,900.00</b>	<b>43.15-</b>
Transfers	0.00	0.00	0.00	53,827.19	0.00	0.00				
<b>Budgeted Total</b>	<b>36,542.44</b>	<b>44,490.14</b>	<b>36,500.00</b>	<b>44,520.00</b>	<b>43,800.00</b>		<b>24,900.00</b>	<b>24,900.00</b>	<b>24,900.00</b>	<b>43.15-</b>
Transfers	0.00	0.00	0.00	53,827.19	0.00	0.00				

Range of Expend Accounts: A -1960-0400-0000 to A -1960-0400-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	Budgeted	%PY
<b>CONTRACTUAL EXPENSES MTA TAX</b>										
A -1960-0400-0000	20,970.00 17,756.04	19,600.00 16,259.19	20,134.00 17,746.81	18,700.00 16,904.04	20,089.00 11,632.83		20,317.00	20,317.00	20,317.00	1.13
Dept Total	20,970.00 17,756.04	19,600.00 16,259.19	20,134.00 17,746.81	18,700.00 16,904.04	20,089.00 11,632.83	0.00	20,317.00	20,317.00	20,317.00	1.13
Budgeted Total	20,970.00 17,756.04	19,600.00 16,259.19	20,134.00 17,746.81	18,700.00 16,904.04	20,089.00 11,632.83	0.00	20,317.00	20,317.00	20,317.00	1.13

Range of Expend Accounts: A -1964-0000-0000 to A -1964-0462-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	***** Budgeted	%PY
<b>CERTIORARI CONTROL</b>										
A -1964-0000-0000										
<b>CERTIORARI</b>										
A -1964-0462-0000	166,466.04	82,225.22	250,000.00	200,000.00	125,000.00		125,000.00	95,000.00	90,000.00	28.00-
Transfers	0.00	0.00	186,301.00-	130,366.45-	0.00	0.00				
<b>Dept Total</b>	166,466.04	82,225.22	250,000.00	200,000.00	125,000.00		125,000.00	95,000.00	90,000.00	28.00-
Transfers	0.00	0.00	186,301.00-	130,366.45-	0.00	0.00				
<b>Budgeted Total</b>	166,466.04	82,225.22	250,000.00	200,000.00	125,000.00		125,000.00	95,000.00	90,000.00	28.00-
Transfers	0.00	0.00	186,301.00-	130,366.45-	0.00	0.00				

Range of Expend Accounts: A -1990-0000-0000 to A -1990-0465-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>CONTINGENCY ACCOUNT CONTROL</b>										
A -1990-0000-0000										
<b>CONTRACTUAL EXPENSES</b>										
A -1990-0400-0000	0.00	159,015.00	132,000.00	524,000.00	399,631.00		225,700.00	220,000.00	215,000.00	46.20-
Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Dept Total	0.00	159,015.00	132,000.00	524,000.00	399,631.00		225,700.00	220,000.00	215,000.00	46.20-
Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Budgeted Total	0.00	159,015.00	132,000.00	524,000.00	399,631.00		225,700.00	220,000.00	215,000.00	46.20-
Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			



**Village of Ardsley  
Tentative Budget  
2022-23**

**Public Safety**

Contains:

Police  
Fire  
Building

Range of Expend Accounts: A -3120-0000-0000 to A -3320-0460-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>POLICE DEPARTMENT CONTROL</b>										
A -3120-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -3120-0100-0000	2,408,765.75	2,301,714.72	2,316,965.00	2,371,112.00	2,433,658.00		2,518,358.00	2,518,358.00	2,518,358.00	3.48
Transfers	0.00	0.00	186,181.67	134,526.22	0.00					
<b>PERSONNEL SERVICES OVERTIME</b>										
A -3120-0101-0000	509,756.26	520,115.91	470,000.00	495,000.00	495,000.00		550,000.00	550,000.00	550,000.00	11.11
Transfers	0.00	0.00	5,414.38	73,039.64	0.00					
<b>OUT OF TITLE</b>										
A -3120-0103-0000	3,229.08	4,224.37	3,500.00	4,500.00	4,500.00		4,500.00	4,500.00	4,500.00	0.00
	3,229.08	4,224.37	3,323.40	3,983.89	1,533.68	0.00				
<b>OVERTIME DWI</b>										
A -3120-0105-0000	7,052.14	0.00	0.00	8,400.00	8,400.00		8,400.00	8,400.00	8,400.00	0.00
	7,052.14	0.00	138.00-	0.00	0.00	0.00				
<b>SPECIAL EVENTS</b>										
A -3120-0106-0000	2,190.55	33,021.00	3,000.00	12,000.00	12,000.00		12,000.00	12,000.00	12,000.00	0.00
Transfers	0.00	0.00	4,964.44	48,421.77	0.00	0.00				
<b>SWAT OVERTIME</b>										
A -3120-0107-0000	10,937.11	0.00	0.00	8,000.00	8,000.00		6,000.00	6,000.00	6,000.00	25.00-
	10,937.11	0.00	0.00	7,143.71	0.00	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3120-0000-0000	POLICE DEPARTMENT CONTROL									
PART TIME										
A -3120-0110-0000	15,474.94	14,987.46	14,964.00	14,705.00	22,750.00		22,750.00	22,750.00	22,750.00	0.00
	15,474.94	14,987.46	11,761.22	13,455.00	8,756.25	0.00				
COMP PAY-OUT										
A -3120-0111-0000	6,071.58	7,547.50	32,000.00	20,000.00	32,000.00		32,000.00	32,000.00	32,000.00	0.00
	6,071.58	7,547.50	12,913.19	10,181.90	17,501.72	0.00				
Transfers	0.00	0.00	19,086.81-	0.00	0.00					
HOLIDAY PAY										
A -3120-0132-0000	107,472.55	103,019.60	105,000.00	110,000.00	112,000.00		120,000.00	120,000.00	120,000.00	7.14
	107,472.55	103,019.60	104,725.52	113,238.56	115,466.97	0.00				
Transfers	0.00	0.00	0.00	3,238.56	0.00					
LONGEVITY										
A -3120-0133-0000	74,556.67	12,203.49	30,000.00	50,000.00	50,000.00		30,000.00	30,000.00	30,000.00	34.78-
	74,556.67	12,203.49	28,564.17	39,762.48	31,882.88	0.00				
Transfers	0.00	0.00	0.00	10,237.52-	4,000.00-					
SPECIAL SERVICES										
A -3120-0170-0000	5,300.00	5,300.00	6,425.00	7,250.00	9,325.00		9,325.00	9,325.00	9,325.00	0.00
	5,300.00	5,023.00	5,177.00	7,250.00	8,875.00	0.00				
Transfers	0.00	0.00	1,079.53-	0.00	0.00					
CHILD SAFETY GRANT										
A -3120-0200-0000	2,748.94	4,091.98	0.00	6,500.00	4,500.00		4,500.00	4,500.00	4,500.00	0.00
	2,748.94	4,091.98	0.00	0.00	0.00	0.00				
GOV TRAFFIC SAFETY										
A -3120-0201-0000	0.00	0.00	0.00	7,400.00	0.00		3,400.00	3,400.00	3,400.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3120-0000-0000 POLICE DEPARTMENT CONTROL										
<b>MOTOR VEHICLE</b>										
A -3120-0230-0000	71,420.73	63,514.02	112,000.00	68,200.00	72,200.00		79,000.00	79,000.00	79,000.00	9.42
	71,420.73	41,961.49	113,305.94	65,232.67	68,665.36	0.00				
Transfers	0.00	0.00	1,305.94	0.00	0.00					
<b>EDUCATIONAL EQUIPMENT</b>										
A -3120-0250-0000	0.00	500.00	500.00	0.00	0.00					0.00
	0.00	0.00	165.00	0.00	0.00	0.00				
<b>SIGNAL AND COMMUNICATION EQUIP</b>										
A -3120-0260-0000	2,410.66	6,291.08	500.00	500.00	500.00		500.00	500.00	500.00	0.00
	2,410.66	6,291.08	0.00	442.98	0.00	0.00				
<b>COMMUNITY POLICING</b>										
A -3120-0270-0000	0.00	0.00	0.00	0.00	0.00		18,000.00	18,000.00	18,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
<b>UNIFORMS</b>										
A -3120-0411-0000	39,533.15	30,000.00	31,100.00	26,775.00	29,400.00		44,825.00	44,825.00	44,825.00	52.47
	39,533.15	29,179.94	22,771.51	25,607.33	12,047.93	0.00				
Transfers	0.00	0.00	7,078.49	0.00	0.00					
<b>OPERATING SUPPLIES</b>										
A -3120-0415-0000	8,314.06	8,581.65	49,765.00	16,300.00	15,000.00		30,300.00	30,300.00	30,300.00	42.92
	8,314.06	8,581.65	30,947.81	35,381.27	29,137.38	0.00				
Transfers	0.00	0.00	18,817.19	19,081.27	6,200.00					
<b>EQUIPMENT REPAIR</b>										
A -3120-0425-0000	7,794.82	4,398.86	4,000.00	8,000.00	8,000.00		10,000.00	10,000.00	10,000.00	16.67
	7,794.82	4,398.86	7,842.97	4,593.97	9,755.45	0.00				
Transfers	0.00	0.00	3,842.97	0.00	4,000.00					
<b>MOTOR VEHICLE REPAIR</b>										
A -3120-0426-0000	13,711.00	17,935.10	8,000.00	8,000.00	8,000.00		10,000.00	10,000.00	10,000.00	17.65
	13,711.00	17,935.10	6,651.12	4,991.17	8,020.14	0.00				
Transfers	0.00	0.00	0.00	0.00	500.00					

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3120-0000-0000	POLICE DEPARTMENT CONTROL									
<b>FEES FOR SERVICE</b>										
A -3120-0450-0000	1,327.00	3,500.00	3,500.00	1,500.00	1,000.00		3,500.00	3,500.00	3,500.00	84.21
	1,327.00	978.00	325.00	40.00	1,804.00	0.00				
Transfers	0.00	0.00	0.00	0.00	900.00					
<b>CONTRACT SERVICES</b>										
A -3120-0460-0000	26,952.24	39,620.00	42,089.00	39,965.00	24,947.00		43,047.00	43,047.00	43,047.00	72.55
	26,952.24	37,721.05	38,024.39	38,564.32	21,477.19	0.00				
Transfers	0.00	0.00	4,064.61-	0.00	0.00					
<b>PROFESSIONAL TRAINING</b>										
A -3120-0485-0000	3,500.00	9,084.59	20,550.00	23,240.00	23,325.00		41,350.00	41,350.00	41,350.00	162.96
	3,114.56	9,084.59	6,694.84	7,536.10	8,183.11	0.00				
Transfers	0.00	0.00	13,530.16-	12,082.31-	7,600.00-					
<b>Dept Total</b>	<b>3,328,519.23</b>	<b>3,189,651.33</b>	<b>3,253,858.00</b>	<b>3,307,347.00</b>	<b>3,374,505.00</b>		<b>3,601,755.00</b>	<b>3,601,755.00</b>	<b>3,601,755.00</b>	<b>6.73</b>
	3,328,133.79	3,162,080.79	3,378,926.67	3,511,504.98	2,726,205.13	0.00				
Transfers	0.00	0.00	138,052.61	255,987.63	0.00					

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3310-0000-0000	TRAFFIC CONTROL									
TRAFFIC CONTROL										
A -3310-0000-0000										
OPERATING SUPPLIES										
A -3310-0415-0000	874.77	39,024.08	6,000.00	6,000.00	6,000.00		6,000.00	6,000.00	6,000.00	0.00
	874.77	39,024.08	21,927.95	1,182.50	0.00	0.00				
Transfers	0.00	0.00	15,927.95	0.00	0.00					
Dept Total	874.77	39,024.08	6,000.00	6,000.00	6,000.00		6,000.00	6,000.00	6,000.00	0.00
	874.77	39,024.08	21,927.95	1,182.50	0.00	0.00				
Transfers	0.00	0.00	15,927.95	0.00	0.00					

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3320-0000-0000	PARKING CONTROL									
PARKING CONTROL										
A -3320-0000-0000										
CONTRACTUAL EXPENSES										
A -3320-0400-0000	0.00	0.00	0.00	0.00	8,000.00		8,000.00	8,000.00	8,000.00	0.00
	0.00	0.00	0.00	0.00	4,185.00	0.00				
Dept Total	0.00	0.00	0.00	0.00	8,000.00		8,000.00	8,000.00	8,000.00	0.00
	0.00	0.00	0.00	0.00	4,185.00	0.00				

Range of Expend Accounts: A -3410-0000-0000 to A -3410-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	Budgeted	%PY
<b>FIRE DEPARTMENT CONTROL</b>										
A -3410-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -3410-0100-0000	0.00	0.00	0.00	0.00	0.00		9,000.00		4,500.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
<b>INSPECTOR, FIRE</b>										
A -3410-0134-0000	17,951.42	18,282.96	18,740.00	19,209.00	19,689.00		20,181.00	20,181.00	20,181.00	2.50
	17,951.42	18,282.96	18,740.04	15,087.83	10,292.90	0.00				
Transfers	0.00	0.00	0.04	3,120.00-	0.00					
<b>MOTOR VEHICLE</b>										
A -3410-0230-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	64,171.25	0.00	0.00				
Transfers	0.00	0.00	0.00	64,171.25	0.00					
<b>SIGNAL AND COMMUNICATION EQUIP</b>										
A -3410-0260-0000	4,193.31	6,000.00	6,000.00	6,000.00	4,400.00		4,970.00	4,970.00	4,970.00	12.95
	4,193.31	1,418.75	10,896.57	4,164.32	0.00	0.00				
Transfers	0.00	0.00	4,896.57	1,000.00-	0.00					
<b>TOOLS AND OPERATING EQUIP.</b>										
A -3410-0270-0000	23,887.02	25,254.79	34,000.00	34,200.00	42,965.00		37,049.00	37,049.00	37,049.00	13.77-
	23,887.02	24,281.97	46,002.12	41,511.58	21,611.70	0.00				
Transfers	0.00	0.00	12,237.12	7,461.58	0.00					



Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3410-0000-0000	FIRE DEPARTMENT CONTROL									
<b>SUPPLIES</b>										
A -3410-0410-0000	100.76	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	100.76	40.13	79.95	1,585.90	882.15	0.00				
<b>UNIFORMS</b>										
A -3410-0411-0000	1,957.77	3,482.50	2,500.00	2,500.00	2,500.00		2,750.00	2,750.00	2,750.00	10.00
	1,956.77	3,482.50	1,661.98	1,934.00	1,408.57	0.00				
<b>POSTAGE</b>										
A -3410-0412-0000	150.00	300.00	300.00	350.00	350.00		375.00	375.00	375.00	7.14
	150.00	122.60	0.00	0.00	15.25	0.00				
<b>OPERATING SUPPLIES</b>										
A -3410-0415-0000	14,616.55	15,172.61	10,000.00	15,000.00	13,115.00		16,780.00	16,780.00	16,780.00	27.95
	14,616.55	15,172.61	12,194.99	14,511.29	11,725.36	0.00				
Transfers	0.00	0.00	2,275.71	0.00	0.00					
<b>TECHNOLOGY</b>										
A -3410-0419-0000	6,365.15	4,300.00	4,300.00	9,675.00	4,710.00		5,610.00	5,610.00	5,610.00	19.11
	6,365.15	3,756.26	5,820.80	5,898.85	2,111.74	0.00				
Transfers	0.00	0.00	1,520.80	3,000.00-	0.00					
<b>EQUIPMENT REPAIR</b>										
A -3410-0425-0000	3,018.30	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	0.00
	3,018.30	2,190.70	2,126.76	2,324.71	355.34	0.00				
Transfers	0.00	0.00	0.00	675.29-	0.00					

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3410-0000-0000 FIRE DEPARTMENT CONTROL										
<b>MOTOR VEHICLE REPAIR</b>										
A -3410-0426-0000	38,848.43	32,371.86	32,000.00	32,000.00	36,000.00		44,000.00	44,000.00	44,000.00	22.22
Transfers	0.00	0.00	2,256.16-	4,500.00	0.00					
<b>UTILITIES</b>										
A -3410-0430-0000	36,633.14	39,978.25	36,000.00	36,000.00	36,000.00		36,000.00	36,000.00	36,000.00	0.00
Transfers	0.00	0.00	2,315.84-	1,741.35	0.00					
<b>TELEPHONE</b>										
A -3410-0431-0000	2,303.42	3,700.00	3,700.00	4,000.00	4,000.00		4,000.00	4,000.00	4,000.00	0.00
Transfers	0.00	0.00	914.07-	0.00	0.00					
<b>FIRE COMPANY FEE</b>										
A -3410-0437-0000	134,267.01	127,144.00	123,591.00	115,909.00	112,981.00		119,870.00	119,870.00	119,870.00	6.10
Transfers	0.00	0.00	5,368.00-	0.00	0.00					
<b>BLDG. MAINTENANCE</b>										
A -3410-0452-0000	14,397.80	21,757.07	20,000.00	23,600.00	21,407.00		40,395.00	40,395.00	40,395.00	88.70
Transfers	0.00	0.00	1,715.74	16,618.74	0.00					
<b>HYDRANT RENTAL</b>										
A -3410-0453-0000	6,926.77	10,000.00	10,000.00	11,000.00	11,000.00		11,000.00	11,000.00	11,000.00	0.00
Transfers	0.00	0.00	660.07	0.00	0.00					
<b>INSURANCE</b>										

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3410-0000-0000	FIRE DEPARTMENT CONTROL									
A -3410-0454-0000	3,935.00	10,347.51	11,383.00	14,400.00	17,665.00		17,600.00	17,600.00	17,600.00	0.37-
	3,935.00	10,347.51	10,402.57	11,428.08	3,586.00	0.00				
<b>PRINTING AND ADVERTISING</b>										
A -3410-0455-0000	0.00	3,000.00	3,000.00	3,000.00	3,000.00		3,250.00	3,250.00	3,250.00	8.33
	0.00	1,598.28	2,739.98	739.10	120.70	0.00				
Transfers	0.00	0.00	0.00	1,721.01-	0.00					
<b>CONTRACT SERVICES</b>										
A -3410-0460-0000	0.00	0.00	0.00	750.00	1,750.00		3,290.00	3,290.00	3,290.00	88.00
	0.00	0.00	1,457.50	2,925.25	1,791.25	0.00				
Transfers	0.00	0.00	1,457.50	2,175.25	0.00					
<b>FUEL</b>										
A -3410-0481-0000	12,277.42	12,600.00	10,500.00	10,500.00	11,500.00		12,500.00	12,500.00	12,500.00	8.70
	12,277.42	10,597.22	8,077.90	8,615.87	5,478.30	0.00				
Transfers	0.00	0.00	2,422.10-	0.00	0.00					
<b>PROFESSIONAL TRAINING</b>										
A -3410-0485-0000	16,912.26	21,500.00	21,500.00	24,800.00	23,600.00		24,350.00	24,350.00	24,350.00	3.18
	16,912.26	18,101.95	19,412.84	9,280.96	20,294.25	0.00				
Transfers	0.00	0.00	2,087.16-	15,519.04-	0.00					
<b>Dept Total</b>										
	338,741.53	360,191.55	352,514.00	367,893.00	371,632.00		417,970.00	408,970.00	413,470.00	11.26
	338,740.53	340,381.57	355,523.46	427,087.04	195,615.78	0.00				
Transfers	0.00	0.00	9,400.22	71,632.83	0.00					
<b>Budgeted Total</b>										
	338,741.53	360,191.55	352,514.00	367,893.00	371,632.00		417,970.00	408,970.00	413,470.00	11.26
	338,740.53	340,381.57	355,523.46	427,087.04	195,615.78	0.00				
Transfers	0.00	0.00	9,400.22	71,632.83	0.00					

Range of Expend Accounts: A -3620-0000-0000 to A -3620-0485-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	Admin. Recmnd	Budgeted	%PY
<b>BUILDING &amp; PLUMBING INSPECTION CONTROL</b>										
A -3620-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -3620-0100-0000	130,975.48	133,416.74	136,782.00	134,403.00	136,522.00		139,935.00	139,935.00	139,935.00	2.50
Transfers	0.00	0.00	0.09	0.00	0.00	0.00				
<b>PART TIME</b>										
A -3620-0110-0000	7,144.00	6,000.00	8,000.00	8,000.00	45,500.00		25,000.00	25,000.00	25,000.00	45.05-
Transfers	0.00	0.00	744.40-	0.00	0.00	0.00				
<b>CODE ENFORCEMENT</b>										
A -3620-0111-0000	24,709.00	25,205.00	25,960.00	26,599.00	27,264.00		27,946.00	26,549.00	26,549.00	2.62-
Transfers	0.00	0.00	5.21	105.42	0.00	0.00				
<b>LONGEVITY</b>										
A -3620-0133-0000	725.00	725.00	1,275.00	1,275.00	1,275.00		1,425.00	1,353.00	1,353.00	6.12
	725.00	725.00	1,275.00	1,275.00	1,275.00	0.00				
<b>CONTRACTUAL EXPENSES</b>										
A -3620-0400-0000	3,800.00	3,190.26	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00	4,000.00	0.00
Transfers	0.00	0.00	335.10	0.00	0.00	0.00				
<b>TECHNOLOGY</b>										
A -3620-0419-0000	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00					0.00
Transfers	0.00	0.00	0.00	105.42-	0.00	0.00				
<b>MOTOR VEHICLE REPAIR</b>										
A -3620-0426-0000	300.00	583.74	500.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
Transfers	0.00	0.00	404.00	0.00	0.00	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -3620-0000-0000	BUILDING & PLUMBING INSPECTION CONTROL									
PROFESSIONAL TRAINING										
A -3620-0485-0000	3,800.00	3,300.00	3,800.00	3,800.00	3,800.00		3,800.00	3,800.00	3,800.00	0.00
	3,686.19	2,597.99	3,578.18	1,834.50	2,115.50	0.00				
Dept Total	173,753.48	174,720.74	182,617.00	181,377.00	221,661.00		203,106.00	201,637.00	201,637.00	9.03
-	172,213.33	169,793.82	174,419.58	168,495.50	126,513.04	0.00				
Budgeted Total	173,753.48	174,720.74	182,617.00	181,377.00	221,661.00		203,106.00	201,637.00	201,637.00	9.03-
	172,213.33	169,793.82	174,419.58	168,495.50	126,513.04	0.00				

**Village of Ardsley  
Tentative Budget  
2022-23**

**Public Works**

Contains:

Public Works  
Central Garage  
Snow Removal  
Street Lights  
Stormwater

Refuse  
Beautification  
Shade Trees

Range of Expend Accounts: A -1640-0000-0000 to A -1640-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	Admin. Recmnd	Budgeted	%PY
<b>CENTRAL GARAGE CONTROL</b>										
A -1640-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -1640-0100-0000	171,957.38	175,640.14	179,782.00	184,277.00	188,884.00		188,884.00	188,884.00	188,884.00	0.00
Transfers	0.00	0.00	0.20	0.00	0.00	0.00				
<b>PERSONNEL SERVICES OVERTIME</b>										
A -1640-0101-0000	3,000.00	8,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00	4,000.00	0.00
Transfers	2,071.02	4,809.21	1,837.97	3,079.96	2,179.43	0.00				
<b>OUT OF TITLE PAY</b>										
A -1640-0102-0000	1,007.36	900.00	900.00	900.00	900.00		900.00	900.00	900.00	0.00
Transfers	1,007.36	54.54	1,347.23	2,388.28	812.24	0.00				
Transfers	0.00	0.00	447.23	1,488.28	0.00					
<b>LONGEVITY</b>										
A -1640-0133-0000	3,350.00	3,600.00	3,600.00	3,600.00	3,850.00		4,150.00	4,150.00	4,150.00	7.79
Transfers	3,350.00	3,600.00	3,600.00	3,850.00	3,850.00	0.00				
Transfers	0.00	0.00	0.00	250.00	0.00					
<b>EQUIPMENT</b>										
A -1640-0200-0000	129,751.58	9,000.00	15,700.00	15,700.00	10,000.00		10,000.00	10,000.00	10,000.00	0.00
Transfers	128,105.56	6,124.57	11,365.06	6,462.49	414.37	0.00				
Transfers	0.00	0.00	2,500.00	0.00	0.00					
<b>OPERATING SUPPLIES</b>										
A -1640-0415-0000	6,000.00	5,661.16	6,000.00	6,000.00	6,000.00		6,000.00	6,000.00	6,000.00	0.00
Transfers	2,519.34	3,436.72	2,766.36	3,418.73	2,885.23	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1640-0000-0000	CENTRAL GARAGE									
<b>MOTOR VEHICLE REPAIR</b>										
A -1640-0426-0000	44,896.72	49,533.55	50,000.00	60,000.00	66,000.00		66,000.00	66,000.00	66,000.00	0.00
	44,896.72	49,533.55	67,291.35	57,580.59	39,199.53	0.00				
Transfers	0.00	0.00	17,291.35	0.00	0.00					
<b>TIRES</b>										
A -1640-0428-0000	24,883.65	11,282.67	18,000.00	18,000.00	18,000.00		18,000.00	18,000.00	18,000.00	0.00
	24,883.65	11,282.67	15,222.12	15,223.46	7,760.82	0.00				
Transfers	0.00	0.00	2,777.88-	1,738.28-	0.00					
<b>UTILITIES</b>										
A -1640-0430-0000	14,000.00	15,426.72	14,000.00	16,000.00	16,000.00		16,000.00	16,000.00	16,000.00	0.00
	13,303.42	15,426.72	12,250.92	12,748.78	7,942.28	0.00				
<b>TOLLS</b>										
A -1640-0432-0000	93.75	0.00	0.00	0.00	0.00					0.00
	93.75	0.00	0.00	0.00	0.00	0.00				
<b>GARAGE MAINTENANCE</b>										
A -1640-0469-0000	7,000.00	7,579.14	7,000.00	7,000.00	7,000.00		7,000.00	7,000.00	7,000.00	0.00
	6,602.71	7,579.14	7,214.19	3,893.65	5,112.51	0.00				
Transfers	0.00	0.00	414.19	0.00	0.00					
<b>INSPECTIONS</b>										
A -1640-0474-0000	1,645.00	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	0.00
	1,645.00	1,400.00	1,439.00	1,994.89	1,907.00	0.00				
<b>DRUG TESTING</b>										
A -1640-0475-0000	970.50	2,775.00	2,000.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	0.00
	970.50	530.00	702.00	422.00	144.00	0.00				
<b>FUEL</b>										
A -1640-0481-0000	71,202.52	73,787.61	75,000.00	75,000.00	75,000.00		80,000.00	80,000.00	80,000.00	6.67
	71,202.52	73,787.61	62,753.30	66,296.74	76,851.55	0.00				
Transfers	0.00	0.00	6,425.50-	0.00	0.00					
<b>PROFESSIONAL TRAINING</b>										
A -1640-0485-0000	200.00	500.00	500.00	500.00	500.00		500.00	500.00	500.00	0.00
	200.00	0.00	365.00	0.00	0.00	0.00				



Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -1640-0000-0000	CENTRAL GARAGE									
Dept Total	479,958.46	366,685.99	379,482.00	395,477.00	400,634.00		405,934.00	405,934.00	405,934.00	1.32
	472,808.93	353,204.87	367,936.70	361,302.95	272,365.12	0.00				
Transfers	0.00	0.00	6,449.59	0.00	0.00					
Budgeted Total	479,958.46	366,685.99	379,482.00	395,477.00	400,634.00		405,934.00	405,934.00	405,934.00	1.32
	472,808.93	353,204.87	367,936.70	361,302.95	272,365.12	0.00				
Transfers	0.00	0.00	6,449.59	0.00	0.00					

Range of Expend Accounts: A -5010-0000-0000 to A -5010-0499-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>STREET ADMINISTRATION CONTROL</b>										
A -5010-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -5010-0100-0000	253,902.27	264,064.00	270,666.00	261,840.00	248,747.00		270,557.00	245,707.00	245,707.00	1.22-
Transfers	253,902.27	258,866.09	265,385.91	351,997.14	171,055.04	0.00				
	0.00	0.00	0.00	97,342.00	0.00					
<b>LONGEVITY</b>										
A -5010-0133-0000	3,200.00	3,600.00	3,600.00	3,600.00	2,175.00		2,175.00	2,175.00	2,175.00	0.00
	3,200.00	3,600.00	3,600.00	3,600.00	2,175.00	0.00				
<b>SIDEWALK MAINTENANCE</b>										
A -5010-0406-0000	0.00	0.00	0.00	0.00	10,000.00		10,000.00	10,000.00	10,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
<b>PROFESSIONAL TRAINING</b>										
A -5010-0485-0000	0.00	0.00	0.00	3,500.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Transfers	0.00	0.00	0.00	2,785.21-	0.00					
<b>ENGINEERING</b>										
A -5010-0486-0000	0.00	28,735.29	20,000.00	30,000.00	0.00					0.00
	0.00	28,735.29	20,412.50	38,382.50	412.50	0.00				
Transfers	0.00	0.00	6,736.46	8,382.50	0.00					
<b>Dept Total</b>										
	257,102.27	296,399.29	294,266.00	298,940.00	262,922.00		284,732.00	259,882.00	259,882.00	1.16-
	257,102.27	291,201.38	289,398.41	393,979.64	173,642.54	0.00				
Transfers	0.00	0.00	6,736.46	102,939.29	0.00					
<b>Budgeted Total</b>										
	257,102.27	296,399.29	294,266.00	298,940.00	262,922.00		284,732.00	259,882.00	259,882.00	1.16-
	257,102.27	291,201.38	289,398.41	393,979.64	173,642.54	0.00				
Transfers	0.00	0.00	6,736.46	102,939.29	0.00					

Range of Expend Accounts: A -5110-0000-0000 to A -5110-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	Budgeted	%PY
<b>MAINTENANCE OF STREETS CONTROL</b>										
A -5110-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -5110-0100-0000	576,580.64	526,989.00	557,393.00	550,530.00	502,629.00		528,221.00	528,221.00	528,221.00	5.09
Transfers	0.00	0.00	0.00	13,535.77	451,064.45	0.00				
<b>PERSONNEL SERVICES OVERTIME</b>										
A -5110-0101-0000	47,975.06	40,000.00	40,000.00	40,000.00	40,000.00		40,000.00	40,000.00	40,000.00	0.00
Transfers	0.00	0.00	8,911.29	7,787.93	42,295.45	0.00				
<b>OUT OF TITLE PAY</b>										
A -5110-0103-0000	11,228.73	6,234.38	8,000.00	8,000.00	8,000.00		8,000.00	8,000.00	8,000.00	0.00
Transfers	0.00	0.00	0.00	13,057.43	14,273.70	0.00				
<b>PART TIME</b>										
A -5110-0110-0000	14,028.00	28,000.00	18,000.00	18,000.00	18,000.00		18,000.00	18,000.00	18,000.00	0.00
Transfers	0.00	0.00	0.00	512.00	16,588.00	0.00				
<b>LONGEVITY</b>										
A -5110-0133-0000	8,600.00	6,975.00	6,375.00	5,050.00	3,525.00		3,825.00	3,825.00	3,825.00	8.51
Transfers	0.00	0.00	0.00	1,125.00	5,450.00	0.00				
<b>EQUIPMENT</b>										
A -5110-0200-0000	0.00	98,000.00	0.00	0.00	6,500.00		6,500.00	6,500.00	6,500.00	0.00
Transfers	0.00	0.00	50,662.00	0.00	7,494.99	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -5110-0000-0000 MAINTENANCE OF STREETS CONTROL										
UNIFORMS										
A -5110-0411-0000	15,945.76	15,200.00	15,200.00	15,200.00	15,200.00		16,150.00	16,150.00	16,150.00	6.25
	15,945.76	12,248.43	17,580.86	13,508.30	1,924.99	0.00				
Transfers	0.00	0.00	2,380.86	0.00	0.00					
OPERATING SUPPLIES										
A -5110-0415-0000	15,446.70	25,000.00	25,000.00	25,000.00	0.00		30,000.00	30,000.00	30,000.00	0.00
	15,446.70	22,591.19	11,794.52	20,725.42	23,248.31	0.00				
Transfers	0.00	0.00	11,292.15-	0.00	0.00					
MOTOR VEHICLE REPAIR										
A -5110-0426-0000	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	161.01	0.00				
ROAD PAVING										
A -5110-0448-0000	100,000.00	196,623.62	216,083.00	100,000.00	316,950.00		200,000.00	200,000.00	200,000.00	36.90-
	100,000.00	59,164.46	179,706.40	45,622.10	75,737.99	0.00				
Transfers	0.00	0.00	36,376.60-	36,018.13-	0.00					
PROFESSIONAL TRAINING										
A -5110-0485-0000	0.00	0.00	0.00	0.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Dept Total	790,149.90	943,022.00	886,051.00	761,780.00	911,804.00		851,696.00	851,696.00	851,696.00	6.59-
	790,149.90	715,391.68	881,885.44	737,453.95	638,238.89	0.00				
Transfers	0.00	0.00	14,285.40	0.00	0.00					
Budgeted Total	790,149.90	943,022.00	886,051.00	761,780.00	911,804.00		851,696.00	851,696.00	851,696.00	6.59-
	790,149.90	715,391.68	881,885.44	737,453.95	638,238.89	0.00				
Transfers	0.00	0.00	14,285.40	0.00	0.00					

Range of Expend Accounts: A -5142-0000-0000 to A -5142-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2023 ***** Admin. Recmnd	***** Budgeted	%PY
<b>SNOW REMOVAL CONTROL</b>										
A -5142-0000-0000										
<b>PERSONNEL SERVICES OVERTIME</b>										
A -5142-0101-0000	59,857.00	55,000.00	55,000.00	55,000.00	55,000.00		55,000.00	55,000.00	55,000.00	0.00
	59,857.00	53,473.14	14,181.15	52,522.57	0.00	0.00				
<b>MOTOR VEHICLE REPAIR</b>										
A -5142-0426-0000	6,123.11	10,005.63	8,000.00	8,000.00	10,000.00		10,000.00	10,000.00	10,000.00	0.00
	6,123.11	10,005.63	5,256.42	8,566.37	5,149.58	0.00				
Transfers	0.00	0.00	0.00	566.37	0.00					
<b>SALT &amp; SAND</b>										
A -5142-0490-0000	75,030.62	65,000.00	65,000.00	65,000.00	65,000.00		70,000.00	70,000.00	70,000.00	7.69
	75,030.62	61,869.67	34,329.69	48,548.53	59,402.51	0.00				
Transfers	0.00	0.00	30,670.31-	566.37-	0.00					
Dept Total	141,010.73	130,005.63	128,000.00	128,000.00	130,000.00		135,000.00	135,000.00	135,000.00	3.85
	141,010.73	125,348.44	53,767.26	109,637.47	64,552.09	0.00				
Transfers	0.00	0.00	30,670.31-	0.00	0.00					
Budgeted Total	141,010.73	130,005.63	128,000.00	128,000.00	130,000.00		135,000.00	135,000.00	135,000.00	3.85
	141,010.73	125,348.44	53,767.26	109,637.47	64,552.09	0.00				
Transfers	0.00	0.00	30,670.31-	0.00	0.00					

Range of Expend Accounts: A -5182-0000-0000 to A -5182-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	***** Budgeted	%PY
<b>STREET LIGHT CONTROL</b>										
A -5182-0000-0000										
<b>LIGHTS &amp; PERIPHERALS</b>										
A -5182-0426-0000	1,000.00	1,277.85	1,000.00	1,000.00	3,000.00		3,000.00	3,000.00	3,000.00	0.00
Transfers	747.00	1,277.85	282.12	5,009.93	1,399.00	0.00				
	0.00	0.00	0.00	4,009.93	0.00					
<b>STREET LIGHTS</b>										
A -5182-0490-0000	31,264.17	55,217.66	296,000.00	40,000.00	37,000.00		40,000.00	40,000.00	40,000.00	8.11
Transfers	30,970.72	55,217.66	268,328.47	67,633.65	36,789.03	0.00				
	0.00	0.00	24,828.09-	27,633.65	0.00					
<b>Dept Total</b>	<b>32,264.17</b>	<b>56,495.51</b>	<b>297,000.00</b>	<b>41,000.00</b>	<b>40,000.00</b>		<b>43,000.00</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>7.50</b>
Transfers	31,717.72	56,495.51	268,610.59	72,643.58	38,188.03	0.00				
	0.00	0.00	24,828.09-	31,643.58	0.00					
<b>Budgeted Total</b>	<b>32,264.17</b>	<b>56,495.51</b>	<b>297,000.00</b>	<b>41,000.00</b>	<b>40,000.00</b>		<b>43,000.00</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>7.50</b>
Transfers	31,717.72	56,495.51	268,610.59	72,643.58	38,188.03	0.00				
	0.00	0.00	24,828.09-	31,643.58	0.00					

Range of Expend Accounts: A -8140-0000-0000 to A -8140-0485-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	***** 2023 ***** Budgeted	%PY
<b>STORM SEWERS CONTROL</b>										
A -8140-0000-0000										
<b>STORM WATER</b>										
A -8140-0110-0000	18,426.00	19,162.00	19,820.00	20,292.00	24,260.00		21,931.00	21,931.00	21,931.00	9.60-
	17,402.20	18,171.02	18,369.18	18,909.29	13,224.46	0.00				
<b>OPERATING SUPPLIES</b>										
A -8140-0415-0000	2,104.31	12,077.74	2,200.00	3,000.00	3,400.00		3,000.00	3,000.00	3,000.00	11.76-
	2,104.31	2,395.95	1,867.08	3,021.76	2,442.09	0.00				
Transfers	0.00	0.00	0.00	25.00	0.00					
<b>SEWER MAINTENANCE</b>										
A -8140-0483-0000	2,653.03	84,841.17	5,000.00	10,000.00	10,000.00		10,000.00	10,000.00	10,000.00	0.00
	2,653.03	84,841.17	9,077.79	466.97	0.00	0.00				
Transfers	0.00	0.00	4,657.04	0.00	0.00					
<b>PROFESSIONAL TRAINING</b>										
A -8140-0485-0000	250.00	325.00	250.00	250.00	250.00		250.00	250.00	250.00	0.00
	225.26	228.89	200.00	101.94	83.55	0.00				
Transfers	0.00	0.00	0.00	25.00-	0.00					
Dept Total	23,433.34	116,405.91	27,270.00	33,542.00	37,910.00		35,181.00	35,181.00	35,181.00	7.20-
	22,384.80	105,637.03	29,514.05	22,499.96	15,750.10	0.00				
Transfers	0.00	0.00	4,657.04	0.00	0.00					
Budgeted Total	23,433.34	116,405.91	27,270.00	33,542.00	37,910.00		35,181.00	35,181.00	35,181.00	7.20-
	22,384.80	105,637.03	29,514.05	22,499.96	15,750.10	0.00				
Transfers	0.00	0.00	4,657.04	0.00	0.00					

Range of Expend Accounts: A -8160-0000-0000 to A -8160-0470-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
<b>REFUSE COLLECTION AND DISPOSAL CONTROL</b>										
A -8160-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -8160-0100-0000	336,378.43	352,064.20	349,117.00	357,845.00	360,361.00		366,791.00	366,791.00	366,791.00	1.78
Transfers	0.00	0.00	0.00	1,822.29	0.00	0.00				
<b>PERSONNEL SERVICES OVERTIME</b>										
A -8160-0101-0000	20,997.02	22,188.25	19,500.00	22,000.00	23,000.00		23,000.00	23,000.00	23,000.00	0.00
Transfers	0.00	0.00	977.87	3,749.37-	0.00	0.00				
<b>OUT OF TITLE PAY</b>										
A -8160-0103-0000	7,267.72	5,000.00	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00	0.00
Transfers	0.00	0.00	4,515.20	0.00	300.48	0.00				
<b>LONGEVITY</b>										
A -8160-0133-0000	5,525.00	3,600.00	6,850.00	5,525.00	7,150.00		7,400.00	7,400.00	7,400.00	3.50
Transfers	0.00	0.00	0.00	1,375.00	0.00	0.00				
<b>CONTRACTUAL EXPENSES</b>										
A -8160-0400-0000	0.00	0.00	0.00	1,250.00	2,500.00					0.00
	0.00	0.00	0.00	0.00	2,500.00	0.00				



Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -8160-0000-0000	REFUSE COLLECTION AND DISPOSAL CONTROL									
<b>TIPPING</b>										
A -8160-0456-0000	58,907.34	63,527.07	66,000.00	66,000.00	66,000.00		66,000.00	66,000.00	66,000.00	0.00
	58,907.34	63,527.07	57,629.46	64,014.06	52,458.63	0.00				
Transfers	0.00	0.00	8,270.06-	0.00	0.00					
<b>CONTRACT SERVICES</b>										
A -8160-0460-0000	0.00	9,400.00	8,000.00	10,000.00	10,000.00		10,000.00	10,000.00	10,000.00	0.00
	0.00	9,400.00	10,776.99	10,552.08	7,555.02	0.00				
Transfers	0.00	0.00	2,776.99	552.08	0.00					
Dept Total	430,767.47	457,279.52	455,967.00	469,420.00	475,811.00		479,991.00	479,991.00	479,991.00	0.88
	430,767.47	452,634.87	455,593.46	461,395.28	258,097.83	0.00				
Budgeted Total	430,767.47	457,279.52	455,967.00	469,420.00	475,811.00		479,991.00	479,991.00	479,991.00	0.88
	430,767.47	452,634.87	455,593.46	461,395.28	258,097.83	0.00				

Range of Expend Accounts: A -8170-0000-0000 to A -8170-0460-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	***** 2023 ***** Budgeted	%PY
<b>STREET CLEANING CONTROL</b>										
A -8170-0000-0000										
<b>MOTOR VEHICLE REPAIR</b>										
A -8170-0426-0000	0.00	2,752.86	3,800.00	3,800.00	5,000.00		7,500.00	7,500.00	7,500.00	50.00
	0.00	2,752.86	962.46	6,253.64	4,199.30	0.00				
Transfers	0.00	0.00	0.00	2,453.64	0.00					
<b>Dept Total</b>	0.00	2,752.86	3,800.00	3,800.00	5,000.00		7,500.00	7,500.00	7,500.00	50.00
	0.00	2,752.86	962.46	6,253.64	4,199.30	0.00				
Transfers	0.00	0.00	0.00	2,453.64	0.00					
<b>Budgeted Total</b>	0.00	2,752.86	3,800.00	3,800.00	5,000.00		7,500.00	7,500.00	7,500.00	50.00
	0.00	2,752.86	962.46	6,253.64	4,199.30	0.00				
Transfers	0.00	0.00	0.00	2,453.64	0.00					

Range of Expend Accounts: A -8510-0000-0000 to A -8510-0469-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	Budgeted	%PY
<b>COMMUNITY BEAUTIFICATIONS CONTROL</b>										
A -8510-0000-0000										
<b>OPERATING SUPPLIES</b>										
A -8510-0415-0000	7,206.46	17,000.00	17,000.00	17,000.00	20,000.00		20,000.00	20,000.00	20,000.00	0.00
	7,206.46	15,184.46	10,456.84	13,134.97	4,930.01	0.00				
Dept Total	7,206.46	17,000.00	17,000.00	17,000.00	20,000.00		20,000.00	20,000.00	20,000.00	0.00
	7,206.46	15,184.46	10,456.84	13,134.97	4,930.01	0.00				
Budgeted Total	7,206.46	17,000.00	17,000.00	17,000.00	20,000.00		20,000.00	20,000.00	20,000.00	0.00
	7,206.46	15,184.46	10,456.84	13,134.97	4,930.01	0.00				

Range of Expend Accounts: A -8560-0000-0000 to A -8560-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** Admin. Recmnd	***** Budgeted	%PY
<b>SHADE TREES CONTROL</b>										
A -8560-0000-0000										
<b>TREE MAINTENANCE</b>										
A -8560-0415-0000	18,800.00	31,191.00	30,000.00	40,000.00	40,000.00		40,000.00	40,000.00	40,000.00	0.00
Transfers	0.00	0.00	5,375.00	0.00	0.00	0.00				
<b>Dept Total</b>	<b>18,800.00</b>	<b>31,191.00</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
Transfers	0.00	0.00	5,375.00	0.00	0.00	0.00				
<b>Budgeted Total</b>	<b>18,800.00</b>	<b>31,191.00</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
Transfers	0.00	0.00	5,375.00	0.00	0.00	0.00				

**Village of Ardsley  
Tentative Budget  
2022-23**

**Community Services**

Contains:

Registrar  
Youth Council

Publicity

Zoning

Planning

Environmental Appropriations

Range of Expend Accounts: A -4020-0000-0000 to A -4020-0400-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	Admin. Recmnd	Budgeted	%PY
<b>REGISTRAR FEES CONTROL</b>										
A -4020-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -4020-0100-0000	2,070.00	2,070.00	2,122.00	2,122.00	2,122.00		2,175.00	2,175.00	2,175.00	2.50
	2,070.00	2,070.00	2,122.00	2,122.00	2,122.00	0.00				
<b>Dept Total</b>	<b>2,070.00</b>	<b>2,070.00</b>	<b>2,122.00</b>	<b>2,122.00</b>	<b>2,122.00</b>		<b>2,175.00</b>	<b>2,175.00</b>	<b>2,175.00</b>	<b>2.50</b>
	2,070.00	2,070.00	2,122.00	2,122.00	2,122.00	0.00				
<b>Budgeted Total</b>	<b>2,070.00</b>	<b>2,070.00</b>	<b>2,122.00</b>	<b>2,122.00</b>	<b>2,122.00</b>		<b>2,175.00</b>	<b>2,175.00</b>	<b>2,175.00</b>	<b>2.50</b>
	2,070.00	2,070.00	2,122.00	2,122.00	2,122.00	0.00				

Range of Expend Accounts: A -4210-0000-0000 to A -4210-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	Admin. Recmnd	Budgeted	%PY
<b>YOUTH COUNCIL CONTROL</b>										
A -4210-0000-0000										
<b>CONTRACT SERVICES</b>										
A -4210-0460-0000	28,709.00	36,620.00	26,010.00	0.00	16,923.00		17,350.00	17,350.00	17,350.00	2.52
Transfers	10,740.60	24,520.00	26,010.00	30,195.00	15,369.00	0.00				
	0.00	0.00	0.00	30,195.00	0.00					
<b>SAYF COALITION</b>										
A -4210-0485-0000	125,000.00	125,000.00	125,000.00	125,000.00	122,000.00					0.00
	125,000.00	100,434.07	120,502.75	81,603.85	26,997.42	0.00				
<b>Dept Total</b>										
	153,709.00	161,620.00	151,010.00	125,000.00	138,923.00		17,350.00	17,350.00	17,350.00	87.51-
Transfers	135,740.60	124,954.07	146,512.75	111,798.85	42,366.42	0.00				
	0.00	0.00	0.00	30,195.00	0.00					
<b>Budgeted Total</b>										
	153,709.00	161,620.00	151,010.00	125,000.00	138,923.00		17,350.00	17,350.00	17,350.00	87.51-
Transfers	135,740.60	124,954.07	146,512.75	111,798.85	42,366.42	0.00				
	0.00	0.00	0.00	30,195.00	0.00					

Range of Expend Accounts: A -6410-0000-0000 to A -6410-0492-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	Admin. Recmnd	Budgeted	%PY
<b>PUBLICITY CONTROL</b>										
A -6410-0000-0000										
<b>MISC</b>										
A -6410-0490-0000	0.00	0.00	0.00	0.00	40,000.00		25,000.00			0.00
	0.00	0.00	0.00	0.00	5,769.24	0.00				
<b>Dept Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>		<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	0.00	0.00	0.00	0.00	5,769.24	0.00				
<b>Budgeted Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>		<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	0.00	0.00	0.00	0.00	5,769.24	0.00				



Range of Expend Accounts: A -8010-0000-0000 to A -8010-0485-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>ZONING BOARD CONTROL</b>										
A -8010-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -8010-0100-0000	6,341.51	2,200.00	2,250.00	2,200.00	2,200.00		2,200.00	2,200.00	2,200.00	0.00
	6,341.51	1,585.22	1,489.60	0.00	0.00	0.00				
<b>CONTRACTUAL EXPENSES</b>										
A -8010-0400-0000	0.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	0.00	0.00	1,028.42	0.00	0.00	0.00				
<b>PROFESSIONAL TRAINING</b>										
A -8010-0485-0000	25.00	200.00	300.00	300.00	300.00		300.00	300.00	300.00	0.00
	25.00	0.00	0.00	0.00	0.00	0.00				
Dept Total	6,366.51	4,400.00	4,550.00	4,500.00	4,500.00		4,500.00	4,500.00	4,500.00	0.00
	6,366.51	1,585.22	2,518.02	0.00	0.00	0.00				
Budgeted Total	6,366.51	4,400.00	4,550.00	4,500.00	4,500.00		4,500.00	4,500.00	4,500.00	0.00
	6,366.51	1,585.22	2,518.02	0.00	0.00	0.00				

Range of Expend Accounts: A -8020-0000-0000 to A -8020-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>PLANNING BOARD CONTROL</b>										
A -8020-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -8020-0100-0000	4,172.26	2,200.00	2,200.00	2,200.00	2,200.00		2,200.00	2,200.00	2,200.00	0.00
	4,172.26	1,245.60	0.00	0.00	0.00	0.00				
<b>CONTRACTUAL EXPENSES</b>										
A -8020-0400-0000	0.00	2,000.00	2,000.00	2,000.00	2,000.00		62,000.00	82,000.00	82,000.00	
	0.00	0.00	0.00	0.00	1,050.00	0.00				
<b>PROFESSIONAL TRAINING</b>										
A -8020-0485-0000	300.00	300.00	300.00	0.00	300.00		300.00	300.00	300.00	0.00
	200.00	220.00	0.00	0.00	0.00	0.00				
<b>Dept Total</b>	<b>4,472.26</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,200.00</b>	<b>4,500.00</b>		<b>64,500.00</b>	<b>84,500.00</b>	<b>84,500.00</b>	
	4,372.26	1,465.60	0.00	0.00	1,050.00	0.00				
<b>Budgeted Total</b>	<b>4,472.26</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,200.00</b>	<b>4,500.00</b>		<b>64,500.00</b>	<b>84,500.00</b>	<b>84,500.00</b>	
	4,372.26	1,465.60	0.00	0.00	1,050.00	0.00				

Range of Expend Accounts: A -8090-0000-0000 to A -8090-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	Budgeted	%PY
<b>ENVIRONMENTAL CONTROL CONTROL</b>										
A -8090-0000-0000										
<b>CONTRACTUAL EXPENSES</b>										
A -8090-0400-0000	0.00	0.00	0.00	0.00	1,000.00		600.00	600.00	600.00	40.00-
	0.00	0.00	0.00	0.00	0.00	0.00				
<b>OPERATING SUPPLIES</b>										
A -8090-0415-0000	0.00	0.00	0.00	0.00	2,974.00		4,170.00	4,170.00	4,170.00	40.22
	0.00	0.00	0.00	0.00	207.12	0.00				
<b>CONTRACT SERVICES</b>										
A -8090-0460-0000	0.00	0.00	0.00	0.00	500.00		600.00	600.00	600.00	20.00
	0.00	0.00	0.00	900.00	0.00	0.00				
Transfers	0.00	0.00	0.00	900.00	0.00					
<b>PROFESSIONAL TRAINING</b>										
A -8090-0485-0000	0.00	0.00	0.00	0.00	225.00		1,475.00	1,475.00	1,475.00	555.56
	0.00	0.00	0.00	0.00	75.00	0.00				
<b>MISC</b>										
A -8090-0490-0000	0.00	0.00	0.00	0.00	1,875.00					0.00
	0.00	0.00	0.00	0.00	200.00	0.00				
Dept Total	0.00	0.00	0.00	0.00	6,574.00		6,845.00	6,845.00	6,845.00	4.12
	0.00	0.00	0.00	900.00	482.12	0.00				
Transfers	0.00	0.00	0.00	900.00	0.00					
Budgeted Total	0.00	0.00	0.00	0.00	6,574.00		6,845.00	6,845.00	6,845.00	4.12
	0.00	0.00	0.00	900.00	482.12	0.00				
Transfers	0.00	0.00	0.00	900.00	0.00					

**Village of Ardsley  
Tentative Budget  
2022-23**

**Culture/Parks and Recreation**

Contains:

Parks and Recreation  
Senior Center  
Community Center  
Village Historian  
Celebrations  
Cable Access TV

Range of Expend Accounts: A -6772-0000-0000 to A -6772-0482-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
<b>SENIOR TRANSPORTATION &amp; MEALS CONTROL</b>										
A -6772-0000-0000										
<b>OPERATING SUPPLIES</b>										
A -6772-0415-0000	539.13	844.00	400.00	2,000.00	600.00		400.00	400.00	400.00	33.33-
	539.13	844.00	29.99	43.00	0.00	0.00				
<b>SENIOR TRIPS</b>										
A -6772-0439-0000	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00	4,000.00	0.00
	3,000.00	1,845.00	3,634.30	0.00	0.00	0.00				
Transfers	0.00	0.00	1,000.00	0.00	0.00					
<b>SENIOR PROGRAM EXPENSE.</b>										
A -6772-0461-0000	8,530.72	10,000.00	12,642.00	8,600.00	10,040.00		10,000.00	10,000.00	10,000.00	0.40-
	8,530.72	8,551.78	4,953.67	960.20	4,969.88	0.00				
Transfers	0.00	0.00	1,000.00-	0.00	0.00					
Dept Total	12,069.85	14,844.00	17,042.00	14,600.00	14,640.00		14,400.00	14,400.00	14,400.00	1.64-
	12,069.85	11,240.78	8,617.96	1,003.20	4,969.88	0.00				
Budgeted Total	12,069.85	14,844.00	17,042.00	14,600.00	14,640.00		14,400.00	14,400.00	14,400.00	1.64-
	12,069.85	11,240.78	8,617.96	1,003.20	4,969.88	0.00				

Range of Expend Accounts: A -7110-0000-0000 to A -7110-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	***** Budgeted	%PY
<b>PARKS CONTROL</b>										
A -7110-0000-0000										
<b>PERSONNEL SERVICES REGULAR</b>										
A -7110-0100-0000	151,043.32	161,281.95	176,019.00	180,420.00	249,887.00		259,171.00	259,171.00	259,171.00	3.72
Transfers	0.00	0.00	0.00	378.52	0.00	0.00				
<b>PART TIME</b>										
A -7110-0110-0000	6,989.22	8,500.00	9,000.00	10,000.00	11,000.00		11,000.00	11,000.00	11,000.00	0.00
	6,989.22	6,426.00	5,985.00	7,794.69	8,085.00	0.00				
<b>LONGEVITY</b>										
A -7110-0133-0000	575.00	575.00	1,125.00	1,125.00	1,125.00		1,125.00	1,125.00	1,125.00	0.00
	575.00	575.00	1,125.00	1,125.00	1,125.00	0.00				
<b>PARKS EQUIPMENT</b>										
A -7110-0210-0000	125.00	400.00	200.00	600.00	10,650.00		1,100.00	1,100.00	1,100.00	89.67-
	0.00	0.00	0.00	0.00	12,889.03	0.00				
<b>OPERATING SUPPLIES</b>										
A -7110-0415-0000	400.00	300.00	900.00	300.00	750.00		600.00	600.00	600.00	20.00-
	229.39	60.39	252.46	172.91	598.79	0.00				
<b>UTILITIES</b>										
A -7110-0430-0000	9,627.94	12,000.00	12,000.00	13,000.00	8,500.00		9,000.00	9,000.00	9,000.00	5.88
	6,842.27	8,180.83	4,543.45	3,936.97	4,188.71	0.00				
<b>PARKS IMPROVEMENTS</b>										
A -7110-0452-0000	4,617.75	4,000.00	33,972.00	500.00	5,000.00		5,000.00	5,000.00	5,000.00	0.00
Transfers	0.00	0.00	0.00	2,824.49	0.00	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -7110-0000-0000	PARKS CONTROL									
<b>PARK MAINTENANCE</b>										
A -7110-0454-0000	7,974.15	10,550.69	7,900.00	8,000.00	15,150.00		5,800.00	5,800.00	5,800.00	61.72-
	7,974.15	10,550.69	5,542.00	36,584.11	6,571.11	0.00				
Transfers	0.00	0.00	0.00	28,584.11	0.00					
<b>PROGRAM EXPENSE</b>										
A -7110-0461-0000	29,898.10	25,836.87	29,900.00	36,480.00	27,690.00		119,190.00	119,190.00	119,190.00	330.44
	29,898.10	24,910.64	17,851.44	9,965.86	63,815.22	0.00				
Transfers	0.00	0.00	0.00	14,462.52-	0.00					
<b>PROFESSIONAL TRAINING</b>										
A -7110-0485-0000	60.00	110.00	160.00	160.00	310.00		260.00	260.00	260.00	16.13-
	60.00	0.00	60.00	0.00	0.00	0.00				
Dept Total	211,310.48	223,554.51	271,176.00	250,585.00	330,062.00		412,246.00	412,246.00	412,246.00	24.90
	208,229.20	215,209.00	230,171.59	243,702.55	218,108.59	0.00				
Transfers	0.00	0.00	0.00	17,324.60	0.00					
Budgeted Total	211,310.48	223,554.51	271,176.00	250,585.00	330,062.00		412,246.00	412,246.00	412,246.00	24.90
	208,229.20	215,209.00	230,171.59	243,702.55	218,108.59	0.00				
Transfers	0.00	0.00	0.00	17,324.60	0.00					

Range of Expend Accounts: A -7185-0000-0000 to A -7185-0490-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	Budgeted	%PY
<b>COMMUNITY CENTER CONTROL</b>										
A -7185-0000-0000										
<b>PART TIME</b>										
A -7185-0110-0000	25,500.00	25,357.80	29,592.00	32,281.00	30,990.00		31,717.00	31,717.00	31,717.00	2.35
Transfers	23,657.98	24,720.32	26,363.24	24,598.25	16,443.80	0.00				
	0.00	0.00	1,010.83-	0.00	0.00					
<b>EQUIPMENT</b>										
A -7185-0200-0000	0.00	700.00	2,500.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	0.00	544.20	2,197.71	832.26	917.19	0.00				
<b>UTILITIES</b>										
A -7185-0430-0000	12,230.34	14,142.80	13,000.00	13,000.00	14,000.00		13,400.00	13,400.00	13,400.00	4.29-
Transfers	12,230.34	14,142.80	14,882.50	11,377.82	9,523.32	0.00				
	0.00	0.00	1,882.50	0.00	0.00					
<b>PROGRAM EXPENSE</b>										
A -7185-0439-0000	2,677.65	1,325.00	1,375.00	4,000.00	5,250.00		8,200.00	8,200.00	8,200.00	56.19
Transfers	598.24	898.79	845.60	448.69	1,677.67	0.00				
	0.00	0.00	0.00	2,498.39-	0.00					
<b>BLDG. MAINTENANCE</b>										
A -7185-0452-0000	3,394.94	5,727.22	48,405.00	15,825.00	6,045.00		5,425.00	5,425.00	5,425.00	10.26-
Transfers	3,394.94	5,727.22	89,900.19	17,956.02	3,043.85	0.00				
	0.00	0.00	41,808.05	2,131.02	0.00					
<b>PRINTING AND ADVERTISING</b>										
A -7185-0455-0000	4,195.74	4,825.63	3,750.00	3,800.00	4,000.00		1,500.00	1,500.00	1,500.00	62.50-
	4,195.74	4,825.63	2,222.77	900.00	0.00	0.00				



Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: A -7185-0000-0000	COMMUNITY CENTER CONTROL									
<b>CONTRACT SERVICES</b>										
A -7185-0460-0000	5,537.26	5,673.05	4,600.00	5,000.00	5,260.00		5,360.00	5,360.00	5,360.00	1.90
Transfers	5,537.26	5,673.05	5,505.23	5,367.37	3,918.51	0.00				
	0.00	0.00	905.23	367.37	0.00					
Dept Total	53,535.93	57,751.50	103,222.00	74,906.00	66,545.00		66,602.00	66,602.00	66,602.00	0.09
Transfers	49,614.50	56,532.01	141,917.24	61,480.41	35,524.34	0.00				
	0.00	0.00	43,584.95	0.00	0.00					
Budgeted Total	53,535.93	57,751.50	103,222.00	74,906.00	66,545.00		66,602.00	66,602.00	66,602.00	0.09
Transfers	49,614.50	56,532.01	141,917.24	61,480.41	35,524.34	0.00				
	0.00	0.00	43,584.95	0.00	0.00					

Range of Expend Accounts: A -7510-0000-0000 to A -7510-0460-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	Admin. Recmnd	Budgeted	%PY
<b>HISTORIAN CONTROL</b>										
A -7510-0000-0000										
<b>OPERATING SUPPLIES</b>										
A -7510-0415-0000	1,687.98	1,500.00	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	0.00
	1,508.65	1,460.00	1,490.00	1,500.00	1,500.00	0.00				
Dept Total	1,687.98	1,500.00	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	0.00
	1,508.65	1,460.00	1,490.00	1,500.00	1,500.00	0.00				
Budgeted Total	1,687.98	1,500.00	1,500.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	0.00
	1,508.65	1,460.00	1,490.00	1,500.00	1,500.00	0.00				

Range of Expend Accounts: A -7550-0000-0000 to A -7550-0495-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
<b>CELEBRATIONS CONTROL</b>										
A -7550-0000-0000										
<b>MISC.</b>										
A -7550-0490-0000	3,666.52	10,032.75	10,000.00	12,000.00	18,000.00		21,000.00	21,000.00	21,000.00	16.67
	3,494.01	10,032.75	8,341.24	5,357.48	19,969.46	0.00				
<b>Dept Total</b>	<b>3,666.52</b>	<b>10,032.75</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>18,000.00</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>16.67</b>
	3,494.01	10,032.75	8,341.24	5,357.48	19,969.46	0.00				
<b>Budgeted Total</b>	<b>3,666.52</b>	<b>10,032.75</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>18,000.00</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>16.67</b>
	3,494.01	10,032.75	8,341.24	5,357.48	19,969.46	0.00				

Range of Expend Accounts: A -7560-0000-0000 to A -7560-0495-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	
<b>CATV COMMITTEE CONTROL</b>										
A -7560-0000-0000										
<b>PART TIME</b>										
A -7560-0110-0000	19,661.00	5,868.34	0.00	0.00	0.00					0.00
	17,981.14	5,868.34	0.00	0.00	0.00	0.00				
<b>CONTRACTUAL EXPENSES</b>										
A -7560-0400-0000	250.00	17,687.66	0.00	0.00	0.00					0.00
	250.00	12,565.45	0.00	0.00	0.00	0.00				
<b>CONTRACT SERVICES</b>										
A -7560-0460-0000	0.00	0.00	24,156.00	24,760.00	26,760.00		22,100.00	22,100.00	22,100.00	17.41-
	0.00	0.00	18,184.05	18,203.35	17,847.28	0.00				
Dept Total	19,911.00	23,556.00	24,156.00	24,760.00	26,760.00		22,100.00	22,100.00	22,100.00	17.41-
	18,231.14	18,433.79	18,184.05	18,203.35	17,847.28	0.00				
Budgeted Total	19,911.00	23,556.00	24,156.00	24,760.00	26,760.00		22,100.00	22,100.00	22,100.00	17.41-
	18,231.14	18,433.79	18,184.05	18,203.35	17,847.28	0.00				

**Village of Ardsley  
Tentative Budget  
2022-23**

**Employee Benefits**

Contains:

Insurance  
Retirement  
Worker's Compensation  
Social Security

Range of Expend Accounts: A -9010-0000-0000 to A -9060-0808-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2023 ***** Admin. Recmnd	***** Budgeted	%PY
Employee Benefits										
STATE RETIREMENT										
A -9010-0801-0000	354,965.60	364,623.00	346,347.00	377,871.00	425,000.00		310,000.00	310,000.00	310,000.00	27.06-
	354,965.60	353,901.00	369,446.00	388,434.14	443,272.00	0.00				
Transfers	0.00	0.00	23,099.00	10,563.14	0.00					
POLICE RETIREMENT										
A -9015-0825-0000	749,396.00	713,412.00	680,729.00	699,826.00	975,700.00		877,000.00	877,000.00	877,000.00	10.12-
	749,396.00	677,884.00	678,851.00	790,907.00	877,782.00	0.00				
Transfers	0.00	0.00	1,878.00-	91,081.00	0.00					
FIRE SERVICE AWARDS										
A -9025-0800-0000	75,000.00	80,000.00	80,000.00	80,000.00	80,000.00		80,000.00	80,000.00	80,000.00	0.00
	75,000.00	80,000.00	79,520.00	98,900.00	3,900.00	0.00				
Transfers	0.00	0.00	0.00	18,900.00	0.00					
SOCIAL SECURITY										
A -9030-0802-0000	395,327.76	433,237.00	456,331.00	420,742.00	442,142.00		451,082.00	451,082.00	451,082.00	2.02
	394,626.02	391,414.22	403,142.26	376,653.31	265,303.42	0.00				
Transfers	0.00	0.00	46,497.96-	44,088.69-	0.00					
WORKERS COMPENSATION										
A -9040-0803-0000	243,113.00	307,658.23	335,387.00	334,009.00	309,879.00		320,199.00	320,199.00	320,199.00	3.33
	243,112.92	305,751.23	303,316.00	303,152.00	0.00	0.00				
Transfers	0.00	0.00	32,071.00-	27,502.00-	0.00					
LIFE INSURANCE										
A -9045-0804-0000	10,890.25	11,000.00	11,100.00	11,000.00	11,466.00		11,800.00	11,800.00	11,800.00	2.91
	10,890.25	9,912.00	10,776.50	10,739.24	10,738.00	0.00				
UNEMPLOYMENT INSURANCE										
A -9045-0805-0000	2,197.99	337.76	0.00	0.00	0.00					0.00
	2,197.99	337.76	192.12	0.00	0.00	0.00				
Transfers	0.00	0.00	192.12	0.00	0.00					
DISABILITY INSURANCE										
A -9055-0806-0000	2,619.62	331.99	1,310.00	1,300.00	1,300.00		1,300.00	1,300.00	1,300.00	0.00
	2,619.62	331.99	390.00-	52.74	1,828.71	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Employee Benefits										
OPTICAL										
A -9060-0804-0000	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00		2,800.00	2,800.00	2,800.00	0.00
	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00				
HOSPITAL & MEDICAL INSURANCE										
A -9060-0807-0000	1,254,584.90	1,368,468.12	1,453,384.00	1,461,550.00	1,493,980.00		1,740,000.00	1,740,000.00	1,740,000.00	16.47
	1,254,584.90	1,296,317.32	1,387,387.58	1,400,027.28	1,513,106.14	0.00				
Transfers	0.00	0.00	0.00	54,892.59-	0.00					
DENTAL INSURANCE										
A -9060-0808-0000	73,967.15	94,812.00	79,500.00	77,200.00	79,500.00		82,392.00	82,392.00	82,392.00	3.64
	73,967.15	71,777.40	69,396.06	66,283.03	66,092.16	0.00				
Transfers	0.00	0.00	0.00	10,916.67-	0.00					
Department Total	3,164,862.27	3,376,680.10	3,446,888.00	3,466,298.00	3,821,767.00		3,876,573.00	3,876,573.00	3,876,573.00	1.43
	3,164,160.45	3,190,426.92	3,304,437.52	3,437,948.74	3,184,822.43	0.00				
Transfers	0.00	0.00	57,155.84-	16,855.81-	0.00					
Budgeted Total	3,164,862.27	3,376,680.10	3,446,888.00	3,466,298.00	3,821,767.00		3,876,573.00	3,876,573.00	3,876,573.00	1.43
	3,164,160.45	3,190,426.92	3,304,437.52	3,437,948.74	3,184,822.43	0.00				
Transfers	0.00	0.00	57,155.84-	16,855.81-	0.00					

**Village of Ardsley  
Tentative Budget  
2022-23**

**Inter-fund Transfers/Debt Service**

Contains:

Transfers  
Debt Service



Range of Expend Accounts: A -9512-0900-0000 to A -9512-0900-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	***** 2023 ***** Budgeted	%PY
<b>TRANSFERS</b>										
A -9512-0900-0000	402,222.00	273,652.00	333,487.00	295,421.00	327,231.00		354,932.00	352,632.00	352,632.00	7.76
Transfers	0.00	0.00	0.00	8,602.00	0.00	0.00				
Dept Total	402,222.00	273,652.00	333,487.00	295,421.00	327,231.00		354,932.00	352,632.00	352,632.00	7.76
Transfers	0.00	0.00	0.00	8,602.00	0.00	0.00				
Budgeted Total	402,222.00	273,652.00	333,487.00	295,421.00	327,231.00		354,932.00	352,632.00	352,632.00	7.76
Transfers	0.00	0.00	0.00	8,602.00	0.00	0.00				

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** 2023 ***** Requested	***** 2023 ***** Admin. Recmnd	***** 2023 ***** Budgeted	%PY
<b>DEBT SERVICE - SERIAL BOND CONTROL</b>										
A -9710-0000-0000										
<b>DEBT SERV/SERIAL BNS.PRINCIPAL</b>										
A -9710-0600-0000	660,000.00	540,000.00	555,000.00	765,000.00	783,689.00		1,085,000.00	1,085,000.00	1,085,000.00	38.45
	660,000.00	540,000.00	555,000.00	765,000.00	998,689.00	0.00				
<b>DEBT SERV/SERIAL BND INTEREST</b>										
A -9710-0700-0000	200,662.50	180,275.00	162,551.00	986,252.00	693,955.00		796,015.00	796,015.00	796,015.00	14.71
	200,662.50	180,275.00	162,550.00	984,187.32	356,982.61	0.00				
Department Total	860,662.50	720,275.00	717,551.00	1,751,252.00	1,477,644.00		1,881,015.00	1,881,015.00	1,881,015.00	27.30
	860,662.50	720,275.00	717,550.00	1,749,187.32	1,355,671.61	0.00				
Budget Total	860,662.50	720,275.00	717,551.00	1,751,252.00	1,477,644.00		1,881,015.00	1,881,015.00	1,881,015.00	27.30
	860,662.50	720,275.00	717,550.00	1,749,187.32	1,355,671.61	0.00				

**Village of Ardsley  
Tentative Budget  
2022-23**

Library Fund

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	Admin. Recmnd	Anticipated	%PY
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual			
<b>LIBRARY CHARGES</b>									
L -0003-2082-0000	9,000.00 7,218.94	9,000.00 6,851.93	7,000.00 4,537.24	7,000.00 1,500.48	4,000.00 3,296.36	0.00			0.00
<b>OTHER LOCAL GOVERNMENTS</b>									
L -0003-2397-0000	268,397.00 268,397.00	268,397.00 271,081.00	273,764.00 273,764.00	276,501.00 276,501.00	282,061.00 0.00	0.00	284,881.00	284,881.00	1.00
<b>INTEREST AND EARNINGS</b>									
L -0003-2401-0000	50.00 124.92	50.00 224.31	100.00 217.35	100.00 28.37	50.00 9.04	0.00	25.00	25.00	50.00-
<b>UNCLASSIFIED REVENUES</b>									
L -0003-2770-0000	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 25,000.00	0.00			0.00
<b>TRANSFER FROM GENERAL FUND</b>									
L -0003-2810-0000	244,146.00 244,146.00	264,796.00 264,796.00	333,487.00 333,487.00	295,421.00 295,421.00	327,231.00 327,231.00	0.00	352,632.00	352,632.00	7.76
<b>STATE AID - LIBRARY</b>									
L -0003-3840-0000	1,264.00 1,404.00	1,264.00 1,276.20	1,276.00 1,277.00	1,276.00 0.00	1,276.00 0.00	0.00			0.00
Revenue Fund Total	552,857.00 521,320.86	577,707.00 544,229.44	615,627.00 613,282.59	580,298.00 573,450.85	614,618.00 355,536.40	0.00	637,538.00	637,538.00	3.73
Year Total	552,857.00 521,320.86	577,707.00 544,229.44	615,627.00 613,282.59	580,298.00 573,450.85	614,618.00 355,536.40	0.00	637,538.00	637,538.00	0.00

Range of Expend Accounts: L -0003-0439-0000 to L -9060-0808-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2023 ***** Admin. Recmnd	***** Budgeted	%PY
<b>MTA EXPENSES</b>										
L -1960-0400-0000	1,018.00	945.00	1,033.00	960.00	980.00		1,093.00	1,093.00	1,093.00	11.53
	879.28	937.18	1,080.03	885.79	626.29	0.00				
<b>PERSONNEL SERVICES REGULAR</b>										
L -7410-0100-0000	102,872.00	105,444.00	108,080.00	110,782.00	113,552.00		116,391.00	116,391.00	116,391.00	2.50
	102,872.00	105,953.20	108,079.92	111,208.19	74,181.54	0.00				
<b>LONGEVITY</b>										
L -7410-0133-0000	1,450.00	1,700.00	2,550.00	2,550.00	2,550.00		3,450.00	3,450.00	3,450.00	35.29
	1,450.00	1,700.00	2,550.00	2,550.00	2,550.00	0.00				
<b>LIBRARIAN</b>										
L -7410-0146-0000	79,003.34	82,398.00	98,489.00	87,182.00	89,173.00		91,402.00	91,402.00	91,402.00	2.50
	78,057.02	91,406.19	88,899.22	81,616.23	56,368.90	0.00				
<b>CLERK</b>										
L -7410-0147-0000	38,872.00	39,844.00	40,840.00	20,931.00	21,453.00		8,822.00	8,822.00	8,822.00	58.88-
	38,872.00	40,049.88	43,588.91	6,313.50	6,224.90	0.00				
<b>P/T CLERKS</b>										
L -7410-0154-0000	47,673.84	66,567.00	53,837.00	32,283.00	48,116.00		50,164.00	50,164.00	50,164.00	4.26
	47,673.84	38,305.66	46,623.15	45,025.30	40,229.89	0.00				
<b>LIBRARY PAGES</b>										
L -7410-0157-0000	6,485.34	5,156.00	6,454.00	31,226.00	24,621.00		54,693.00	54,693.00	54,693.00	122.14
	6,485.34	5,561.46	21,062.26	13,064.02	4,322.38	0.00				
<b>EQUIPMENT</b>										
L -7410-0200-0000	400.00	1,200.00	1,200.00	4,200.00	2,000.00		1,000.00	1,000.00	1,000.00	50.00-
	0.00	0.00	0.00	914.69	0.00	0.00				
Transfers	0.00	0.00	1,200.00-	0.00	0.00					

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: L -7410-0000-0000	LIBRARY CONTROL									
<b>CONTRACTUAL EXPENSES</b>										
L -7410-0400-0000	11,000.00	12,100.00	14,805.00	16,870.00	18,220.00		15,000.00	15,000.00	15,000.00	17.67-
	10,941.62	11,885.86	11,653.36	13,972.68	14,373.46	0.00				
<b>BOOKS</b>										
L -7410-0409-0000	25,068.66	27,000.00	29,000.00	29,000.00	29,000.00		30,000.00	31,000.00	31,000.00	6.90
	25,068.66	27,425.97	23,211.81	18,170.33	13,874.72	0.00				
<b>SUPPLIES</b>										
L -7410-0410-0000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00	4,000.00	0.00
	3,451.16	5,120.20	1,731.85	2,994.32	2,009.61	0.00				
<b>SUBSCRIPTIONS</b>										
L -7410-0420-0000	4,400.00	4,500.00	4,500.00	4,500.00	4,500.00		4,000.00	4,000.00	4,000.00	11.11-
	4,374.85	4,899.94	2,988.87	1,102.97	5,076.85	0.00				
<b>TELEPHONE</b>										
L -7410-0431-0000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		6,000.00	6,000.00	6,000.00	200.00
	1,818.70	1,820.92	1,815.26	1,927.37	1,371.77	0.00				
<b>POSTAGE AND FREIGHT</b>										
L -7410-0433-0000	300.00	350.00	350.00	350.00	350.00		350.00	350.00	350.00	0.00
	246.28	201.30	338.68	220.00	226.00	0.00				
<b>RENT, REPAIR/MAINT. OFFICE EQUIP</b>										
L -7410-0439-0000	38,726.00	39,000.00	41,022.00	42,769.00	51,304.00		55,755.00	55,755.00	55,755.00	8.68
	38,378.21	40,407.88	42,365.46	41,087.10	48,334.25	0.00				
Transfers	0.00	0.00	1,400.00	0.00	0.00					
<b>UTILITIES</b>										
L -7410-0450-0000	18,937.42	19,000.00	19,000.00	19,800.00	18,000.00		18,000.00	18,000.00	18,000.00	0.00
	18,937.42	19,351.85	14,652.90	17,300.67	15,590.19	0.00				
<b>BLDG. MAINTENANCE</b>										
L -7410-0452-0000	9,064.02	6,000.00	6,000.00	6,000.00	8,000.00		8,000.00	8,000.00	8,000.00	0.00
	9,064.02	7,929.18	5,253.80	7,261.60	14,921.82	0.00				
Transfers	0.00	0.00	1,400.00-	0.00	0.00					
<b>INSURANCE</b>										
L -7410-0454-0000	1,700.00	1,700.00	10,923.00	12,682.00	13,400.00		10,884.00	10,884.00	10,884.00	18.78-
	1,700.00	1,700.00	10,923.00	12,682.00	0.00	0.00				
<b>CONTRACT SERVICES</b>										
L -7410-0460-0000	500.00	500.00	500.00	500.00	500.00		500.00	500.00	500.00	0.00
	259.00	272.00	286.00	0.00	0.00	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: L -7410-0000-0000	LIBRARY CONTROL									
<b>OUTSIDE MAINTENANCE</b>										
L -7410-0469-0000	3,000.00	3,000.00	3,000.00	3,000.00	24,777.00		3,300.00			0.00
	2,470.87	2,240.00	2,356.00	3,293.40	3,017.63	0.00				
<b>PROFESSIONAL TRAINING</b>										
L -7410-0485-0000	2,500.00	2,500.00	2,500.00	5,576.00	2,000.00		3,000.00	3,000.00	3,000.00	50.00
	1,952.79	1,015.00	4,096.99	406.20	175.00	0.00				
Transfers	0.00	0.00	1,200.00	0.00	0.00					
<b>MISC.</b>										
L -7410-0490-0000	0.00	1,400.00	1,000.00	1,000.00	1,000.00		500.00	500.00	500.00	50.00-
	0.00	130.00	324.82	362.85	0.00	0.00				
<b>TOWN TAX</b>										
L -7410-0491-0000	1,802.34	1,200.00	800.00	700.00	700.00					0.00
	597.66	653.25	636.18	574.96	0.00	0.00				
<b>STATE RETIREMENT</b>										
L -9010-0801-0000	37,470.40	36,474.00	37,049.00	36,053.00	37,000.00		30,000.00	30,000.00	30,000.00	18.92-
	37,470.40	36,474.00	37,049.00	36,053.00	0.00	0.00				
<b>SOCIAL SECURITY</b>										
L -9030-0802-0000	22,908.00	21,480.00	23,372.00	21,595.00	22,055.00		24,600.00	24,600.00	24,600.00	11.54
	21,068.84	21,123.06	24,301.07	19,928.71	14,090.58	0.00				
<b>WORKERS COMPENSATION</b>										
L -9040-0803-0000	853.00	1,907.00	3,469.00	3,455.00	2,746.00		18,242.00	18,242.00	18,242.00	564.31
	853.00	1,907.00	3,469.00	3,455.00	0.00	0.00				
<b>LIFE INSURANCE</b>										
L -9045-0804-0000	1,008.00	1,008.00	1,008.00	546.00	546.00		820.00	820.00	820.00	50.18
	1,008.00	1,008.00	1,008.00	546.00	0.00	0.00				
<b>DISABILITY INSURANCE</b>										
L -9055-0806-0000	302.00	302.00	390.00	390.00	0.00					0.00
	302.00	302.00	390.00	390.00	0.00	0.00				

Description	2018	2019	2020	2021	***** 2022 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****	***** 2023 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Dept: L -7410-0000-0000	LIBRARY CONTROL									
<b>HOSPITAL &amp; MEDICAL INSURANCE</b>										
L -9060-0807-0000	83,424.64	82,730.00	92,071.00	75,141.00	67,850.00		75,530.00	75,530.00	75,530.00	11.32
	83,424.64	82,730.00	92,071.00	75,141.00	312.51	0.00				
<b>DENTAL INSURANCE</b>										
L -9060-0808-0000	6,118.00	6,302.00	6,385.00	4,257.00	4,225.00		4,342.00	4,342.00	4,342.00	2.77
	6,118.00	6,302.00	6,385.00	4,257.00	0.00	0.00				
<b>Budgeted Total</b>										
	552,857.00	577,707.00	615,627.00	580,298.00	614,618.00		639,838.00	637,538.00	637,538.00	3.73
	545,795.60	558,812.98	599,191.54	522,704.88	317,878.29	0.00				



**Village of Ardsley  
Tentative Budget  
2022-23**

Sewer Fund

Description Revenue Account Number	2018 Anticipated Actual	2019 Anticipated Actual	2020 Anticipated Actual	2021 Anticipated Actual	***** 2022 ***** Anticipated Actual	***** Estimated Full Year Actual	***** 2023 ***** Admin. Recmnd	***** Anticipated	%PY
<b>SEWER RENTS</b>									
G -0002-2120-0000	0.00	0.00	0.00	410,101.00	360,000.00		389,814.00	389,814.00	8.28
	0.00	0.00	0.00	353,428.79	195,752.97	0.00			
Revenue Fund Total	0.00	0.00	0.00	410,101.00	360,000.00		389,814.00	389,814.00	8.28
	0.00	0.00	0.00	353,428.79	195,752.97	0.00			
Year Total	0.00	0.00	0.00	410,101.00	360,000.00		389,814.00	389,814.00	0.00
	0.00	0.00	0.00	353,428.79	195,752.97	0.00			

Range of Expend Accounts: G -1990-0400-0000 to G -9060-0807-0000  
For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) \* 100

Description Budget Account Number	2018 Approp Actual	2019 Approp Actual	2020 Approp Actual	2021 Approp Actual	***** 2022 ***** Approp Actual	***** Estimated Full Year Actual	***** Requested	***** 2023 ***** Admin. Recmnd	***** Budgeted	%PY
CONTINGENCY										
G -1990-0400-0000	0.00	0.00	0.00	0.00	60,000.00		60,000.00	60,000.00	60,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
PERSONNEL SERVICES REGULAR										
G -8120-0100-0000	0.00	0.00	0.00	80,801.00	87,770.00		91,411.00	112,492.00	112,492.00	28.17
	0.00	0.00	0.00	31,023.95	0.00	0.00				
CONTRACTUAL EXPENSES										
G -8120-0400-0000	0.00	0.00	0.00	228,500.00	108,000.00		110,300.00	110,300.00	110,300.00	2.13
	0.00	0.00	0.00	6,809.09	45,164.73	0.00				
OPERATING SUPPLIES										
G -8120-0415-0000	0.00	0.00	0.00	4,000.00	4,000.00		4,100.00	4,100.00	4,100.00	2.50
	0.00	0.00	0.00	2,400.00	2,775.06	0.00				
SEWER MAINTENANCE										
G -8120-0483-0000	0.00	0.00	0.00	68,520.00	69,510.00		63,550.00	63,550.00	63,550.00	8.57-
	0.00	0.00	0.00	7,053.01	33,227.88	0.00				
MEDICAL, DENTAL INSURANCE										
G -9060-0807-0000	0.00	0.00	0.00	28,280.00	30,720.00		31,994.00	39,372.00	39,372.00	28.16
	0.00	0.00	0.00	0.00	0.00	0.00				
Budgeted Total	0.00	0.00	0.00	410,101.00	360,000.00		361,355.00	389,814.00	389,814.00	8.28
	0.00	0.00	0.00	47,286.05	81,167.67	0.00				

**Village of Ardsley  
Tentative Budget  
2022-23**

**Charts and Graphs**

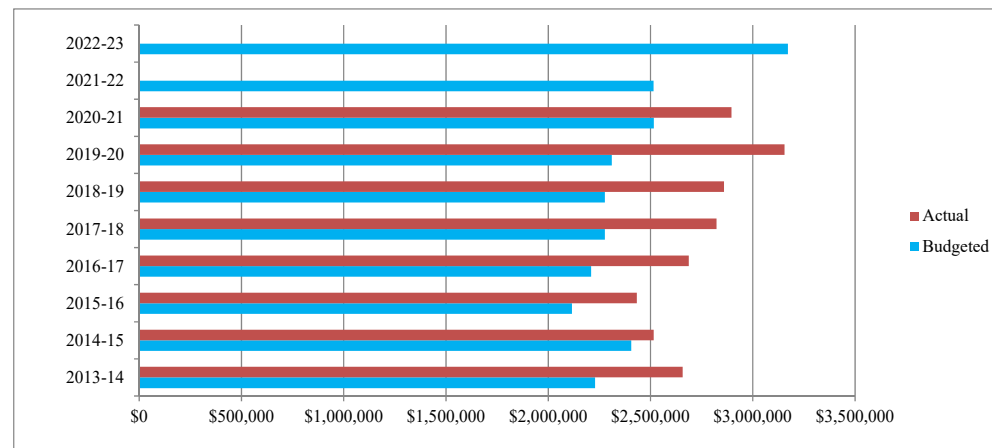
Contains:

Tax Rate History  
Assessed Valuation History  
Budgeted vs. Actual Revenue History  
Appropriated vs. Actual Expenditure History  
Fund Balance History  
Pension Payment History  
Tax Bill Analysis

<b>Village of Ardsley</b>		
<b>Tax Rate History</b>		
<b>2018-2019 through 2022-2023</b>		
<b>Year</b>	<b>Tax Rate/\$1000</b>	<b>Increase/Decrease Over %</b>
2018-19	\$9.83	1.76%
2019-20	\$9.99	1.63%
2020-21	\$9.94	-0.50%
2021-22	\$10.52	5.84%
2022-23	\$10.24	-2.66%

<b>Village of Ardsley</b>		
<b>Assessed Valuation</b>		
<b>2018-2019 through 2022-2023</b>		
<b><u>YEAR</u></b>	<b><u>ASSESSMENT</u></b>	<b><u>% CHANGE</u></b>
2018-19	\$1,074,192,259	
2019-20	\$1,117,352,982	4.02%
2020-21	\$1,124,335,968	0.62%
2021-22	\$1,126,806,250	0.22%
2022-23	\$1,187,011,482	5.34%

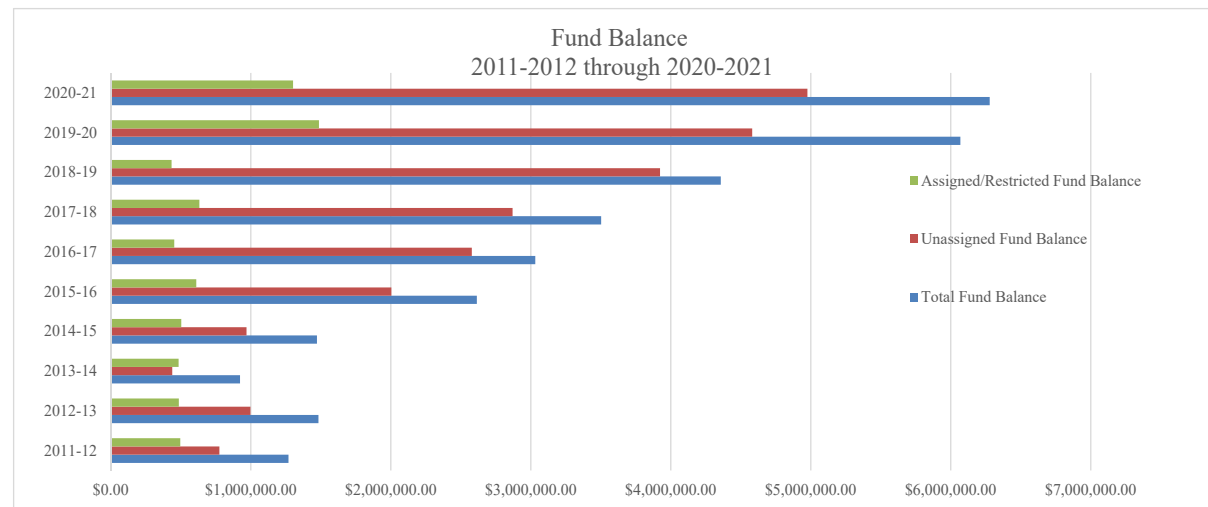
<b>Budgeted vs. Actual Revenues</b>						
<b>2013-2014 through 2022-2023</b>						
<b>Budgeted Revenues (Excludes Tax Levy)</b>			<b>Actual Revenues (Excludes Tax Levy)</b>			
<b>Year</b>	<b>Budgeted</b>	<b>% Increase (Decrease)</b>	<b>Year</b>	<b>Actual</b>	<b>Actual Revenues (Excludes Tax Levy)</b>	
2013-14	\$2,229,300	4.76%	2013-14	\$2,657,470	8.35%	
2014-15	\$2,406,036	7.93%	2014-15	\$2,515,725	-5.33%	
2015-16	\$2,116,191	-12.05%	2015-16	\$2,433,306	-3.28%	
2016-17	\$2,210,008	4.43%	2016-17	\$2,687,462	10.44%	
2017-18	\$2,277,026	3.03%	2017-18	\$2,822,572	5.03%	
2018-19	\$2,276,682	-0.02%	2018-19	\$2,858,996	1.29%	
2019-20	\$2,310,917	1.50%	2019-20	\$3,154,603	10.34%	
2020-21	\$2,516,172	8.88%	2020-21	\$2,895,422	-8.22%	
2021-22	\$2,514,831	-0.05%	2021-22			
2022-23	\$3,171,568	26.11%	2022-23			



<b>Village of Ardsley</b>				
<b>Appropriations vs. Actual Expenditures</b>				
<b>2013-2014 through 2022-2023</b>				
	<b><u>Appropriated</u></b>		<b><u>Actual Expenditures (Excludes Other Financial Uses)</u></b>	
<b>Year</b>	<b>Appropriation Amount</b>	<b>% Increase (Decrease)</b>	<b>Actual Amount</b>	<b>% Change</b>
2013-2014	\$10,108,608	4.48%	\$11,064,882	9.70%
2014-2015	\$10,653,738	5.39%	\$10,268,773	-7.19%
2015-2016	\$11,590,277	8.79%	\$10,546,784	2.71%
2016-2017	\$11,933,977	2.97%	\$11,555,431	9.56%
2017-2018	\$12,429,169	4.15%	\$12,001,651	3.86%
2018-2019	\$13,152,678	5.82%	\$11,850,634	-1.26%
2019-2020	\$13,721,655	4.33%	\$12,478,460	5.30%
2020-2021	\$13,994,157	1.99%	\$13,463,883	7.90%
2021-2022	\$14,770,851	5.55%		
2022-2023	\$15,329,885	3.78%		



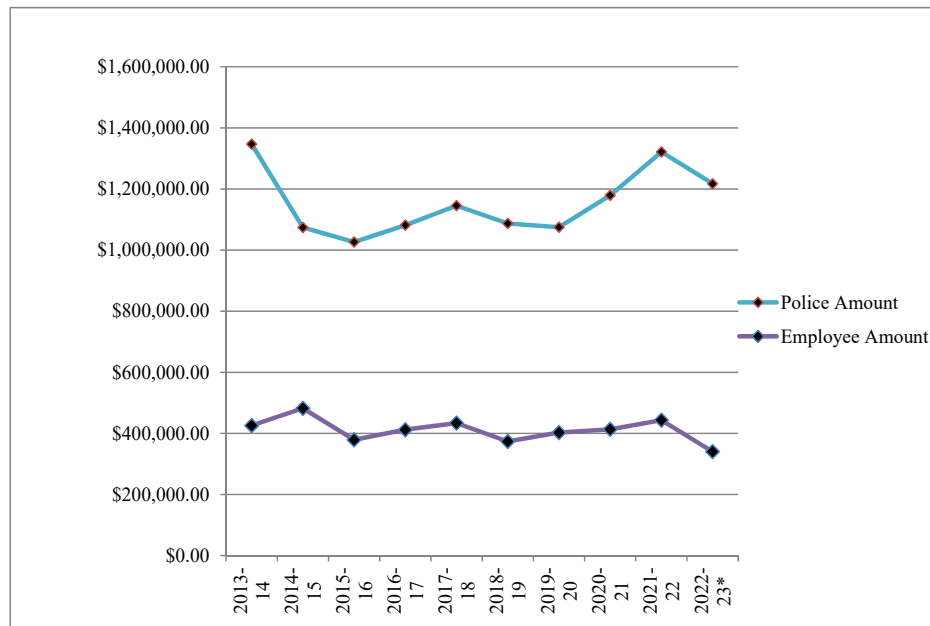
<b>Fund Balance</b>				
<b>2011-2012 through 2020-2021</b>				
	<b>Beginning of Year</b>	<b>Total Fund Balance</b>	<b>Unassigned Fund Balance</b>	<b>Assigned/Restricted Fund Balance</b>
	2011-12	\$1,268,857.00	\$775,624.00	\$496,233.00
	2012-13	\$1,483,137.00	\$997,368.00	\$485,769.00
	2013-14	\$923,059.00	\$438,851.00	\$484,208.00
	2014-15	\$1,472,483.00	\$969,214.00	\$503,269.00
	2015-16	\$2,614,587.00	\$2,004,045.00	\$610,542.00
	2016-17	\$3,031,853.00	\$2,578,778.00	\$453,075.00
	2017-18	\$3,502,525.00	\$2,869,867.00	\$632,658.00
	2018-19	\$4,357,079.00	\$3,923,206.00	\$433,873.00
	2019-20	\$6,068,495.00	\$4,581,621.00	\$1,486,874.00
	2020-21	\$6,277,899.00	\$4,976,075.00	\$1,301,824.00



## Pension Payments 2013-2014 through 2022-2023

<u>Employee Retirement Cost 2013-2022</u>		<u>Police Retirement System 2013-2022</u>	
Year	Emp. Amount	Police Amount	Year
2013-14	\$425,608.00	\$921,038.00	2013-14
2014-15	\$481,972.00	\$592,002.00	2014-15
2015-16	\$378,960.00	\$647,234.00	2015-16
2016-17	\$411,944.00	\$669,373.00	2016-17
2017-18	\$433,566.00	\$711,538.00	2017-18
2018-19	\$373,479.00	\$713,412.00	2018-19
2019-20	\$402,432.00	\$672,065.00	2019-20
2020-21	\$412,918.00	\$766,109.00	2020-21
2021-22	\$443,272.00	\$877,782.00	2021-22
2022-23*	\$340,000.00	\$877,000.00	2022-23

\*Tentative



**Tax Bill Analysis**

<u>Assessment</u>	<u>2021-22 Budgeted Tax Payment</u>	<u>2022-23 Budgeted Tax Payment</u>	<u>Variance</u>
\$400,000	\$4,208	\$4,096	-\$112
\$600,000	\$6,312	\$6,144	-\$168
\$800,000	\$8,416	\$8,192	-\$224
\$1,000,000	\$10,520	\$10,240	-\$280
\$1,200,000	\$12,624	\$12,288	-\$336

**Village of Ardsley  
Tentative Budget  
2022-23**

**Salary Schedule**

Contains:

PBA  
Teamsters  
Non-Union Employees  
Library

## BASE SALARIES OF PBA EMPLOYEES 2022-2023

STATUS: Salaries that were in effect as of May 31, 2021 (NO CHANGE YET - SUCCESSOR CONTRACT NOT YET SETTLED  
AT TIME OF TENTATIVE BUDGET SUBMISSION)

Account #	Title	Name	Salary
3120	Lieutenant	B. Watson	\$ 156,627
3120	Lieutenant	Calabrese	\$ 156,627
3120	Sergeant	Fisher	\$ 140,082
3120	Sergeant	D. Watson	\$ 140,082
3120	Sergeant	D. Piccolino	\$ 140,082
3120	Sergeant	Pignatelli	\$ 140,082
3120	Detective/Sergeant	Tarantino	\$ 140,082
3120	Detective	Perkins	\$ 133,432
3120	Detective	Vacca	\$ 133,432
3120	PO Grade 1	Gannon	\$ 124,647
3120	PO Grade 1	Roemer	\$ 124,647
3120	PO Grade 1	Rovida	\$ 124,647
3120	PO Grade 1	Weinstein	\$ 124,647
3120	PO Grade 1	Bonadonna	\$ 124,647

## BASE SALARIES OF PBA EMPLOYEES 2022-2023

STATUS: Salaries that were in effect as of May 31, 2021 (NO CHANGE YET - SUCCESSOR CONTRACT NOT YET SETTLED  
AT TIME OF TENTATIVE BUDGET SUBMISSION)

3120	PO Grade 1	Bona	\$ 124,647
3120	PO Grade 4	Goldstein	\$ 97,439
3120	PO Grade 4	Braig	\$ 79,806
3120	PO Grade 4	TBD	\$ 48,774
3120	PO Grade 5	TBD	\$ 75,230

## BASE SALARIES OF TEAMSTERS EMPLOYEES (DPW) 2022-2023

STATUS: Salaries that were in effect as of May 31, 2022 (NO CHANGE YET - SUCCESSOR CONTRACT NOT YET SETTLED  
AT TIME OF TENTATIVE BUDGET SUBMISSION)

Account #	Title	Name	Salary
1640	Mechanic	A. Bailey	\$ 99,996
1640	Assistant Mechanic	Wilson	\$ 88,888
5110	Skilled Laborer	Wootten	\$ 88,368
5110	Skilled Laborer	Florkowski	\$ 88,368
5110	Laborer	V. Bailey	\$ 84,129
5110	Laborer	Cipriano	\$ 72,002
5110	Laborer	Santos	\$ 84,129
5110	Laborer	Meyers	\$ 81,851
5110	Laborer	Viera	\$ 71,438
7110	Laborer	Zacchio	\$ 84,129
7110	Laborer	D'Abruzzo	\$ 71,720
8160	MEO	Coapman	\$ 97,147
8160	MEO	Riguzzi	\$ 97,147
8160	Skilled Laborer	Denike	\$ 88,368
8160	Laborer	Marsek	\$ 84,129

## SALARIES OF NON-UNION EMPLOYEES (except Library) 2022-2023

Final 2022-2023 salaries to be determined by Board of Trustees.

ACCOUNT	SALARY	TITLE	CURRENT EMPLOYEE
1230.100	\$ 152,725	Village Manager	Joseph Cerretani
3120.100	\$ 195,155	Police Chief	Anthony Piccolino
1110.100	\$ 32,470	Village Justice	David Rifas
1110.100	\$ 76,841	Court Clerk	Anissa Slade
1110.110	\$ 5,769	Acting Village Justice	John Morehouse
1110.110	\$ 21.29/Hr	PT Court Clerk	Patricia Carboy
1110.111	\$ 26.15/Hr	Court Officer	Patrick Tierney
1230.110	\$ 90,764	Confidential Secretary	Charles Hessler
1325.100	\$ 164,000	Village Treasurer	Leslie Tillotson
1325.137	\$ 60,386	Intermediate Account Clerk	Theresa Del Grosso
1410.100	\$ 92,613	Village Clerk	Ann Marie Rocco
3120.110	\$ 50/Day	Crossing Guard	Leonard Weintraub
3410.134	\$ 20,181	Fire Inspector	Padraic Murray
3620.100	\$ 147,300	Building Inspector	Larry Tomasso
3620.111	\$ 27,946	Code Enforcement Officer	Larry Tomasso
4020.100	\$ 2,175	Registrar Vital Records	Ann Marie Rocco
5010.100	\$153,500	DPW Foreman	David DiGregorio
5010.100	\$121,297	Deputy Foreman	Patrick Lindsay
7110.100	\$ 103,322	Recreation Supervisor	Patricia Lacy
7185.110	\$ 32.66/Hr	PT Recreation Assistant	Nicholas Maranino
8140.110	\$ 26.65/Hr	Intermediate Clerk	Lorraine Kuhn
8020.100	\$ 20.83/Hr	Recording Secretary	Judith Calder
8010.100	\$ 22.92/Hr	ZBA Secretary	Tasha Macedo



**SALARY SCHEDULE LIBRARY EMPLOYEES  
2022- 2023**

<b>ACCOUNT</b>	<b>NAME</b>	<b>TITLE</b>	<b>SALARY</b>
7410.100	Groth	Library Director	\$ 116,391
7410.147	Stasko	Library Assistant	\$ 24.17/Hr
7410.146	M. Ripin	Children's Library FT	\$ 65,416
7410.146	Mechman	Librarian PT	\$ 28.56/Hr
7410.154	Jaffess	Library Clerk	\$ 23.88/Hr
7410.154	Vano	Library Clerk	\$ 21.41/Hr
7410.154	Sinani	Library Clerk	\$ 21.53/Hr
7410.157	Leff	Library Page	\$ 11.58/Hr
7410.157	Fitz-Gibbons	Library Page	\$ 44,075
7410.157	DiBenedetto	Library Page	\$11.28/Hr
7410.157	Bonnabeau	Library Page	\$11.28/Hr

**Village of Ardsley  
Tentative Budget  
2022-23**

**Capital Plan**

Contains:

10-Year Capital Plan  
Capital Fund Detail  
2022-2023 Capital Requests

<b>CAPITAL PLAN 2022 - 2032</b>										
	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2027-2028</u>	<u>2028-2029</u>	<u>2029-2030</u>	<u>2030-2031</u>	<u>2031-2032</u>
<b><u>PUBLIC BUILDINGS/FACILITIES</u></b>										
Village Hall HVAC Replacement			150,000							
<b><u>HIGHWAY</u></b>										
DPW Building	6,000,000									
<b><u>HIGHWAY EQUIPMENT</u></b>										
Purchase of Morbark Eger Beaver Chipper										
Replacement of John Deere Tractor w snow blower										
Landscape Trailer	\$6,000									
Purchase of Scag Mower										
Replacement of Ford F-350 dump w plow & sander	\$110,000									
Replacement of 15 yd dump w plow & sander	\$220,000									
Replacement of John Deere Loader		\$325,000								
Replacement of 2009 International Dump w/P&S			\$250,000							
Highway Car #1		\$65,000								
Replacement of 2007 Ford F450 Pick Up w/P&S				\$80,000						
Replacement of Mack/Leach garbage truck				\$325,000						
Replacement of 2014 Freightliner w/P&S					\$215,000					
Replacement of 2006 John Deere Tractor 4720 w attach					\$135,000					
Replacement of pickup truck w/p/s					\$80,000					
Replacement of Ford F-450 w/P&S #6						\$130,000				
Replacement of Ford F 450						\$110,000				
Replacement of 2015 freightliner						\$215,000				
Replacement of Ford F-450 w/P&S #6							\$130,000			
Replacement of pickup truck w/p/s							\$75,000			
Replacement of ford F450								\$125,000		
Highway Car #2									\$80,000	
<b><u>SIDEWALKS</u></b>										
Revolutionary Road	\$390,647									
Heatherdell Road (Concord Rd to Chimney Pot)		\$226,664								
Heatherdell Road (Chimney Pot to Revolutionary Rd)			\$266,748							
American Legion				\$310,478						
<b><u>ROAD RESURFACING</u></b>										
Felix Ave	\$45,726									
Lincoln Ave - A	\$39,212									
Windsong Rd	\$102,156									
Lakeview Ave	\$58,644									

<b>CAPITAL PLAN 2022 - 2032</b>										
	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2027-2028</u>	<u>2028-2029</u>	<u>2029-2030</u>	<u>2030-2031</u>	<u>2031-2032</u>
Sweetbriar Rd	\$44,218									
Revolutionary Rd	\$220,672									
Chimney Pot Lane		\$134,010								
Euclid Ave		\$312,954								
Oakhill Rd			\$91,420							
Bridge St			\$75,080							
Highland Dr			\$9,230							
Captain Honeywell East			\$40,362							
Morningside Rd			\$110,570							
Heatherdell Rd				\$617,528	\$617,528					
Beacon Hill Rd						\$495,604				
Farm Rd						\$162,379				
Glen Rd						\$129,651				
Huntley Dr (N)						\$31,416				
Wildwood Lane						\$102,088				
Franklin Ct							\$51,544			
Kensington Rd							\$284,651			
Colonial Ct							\$41,455			
Huntley Dr (S)							\$170,008			
Hilltop Road								\$257,796		
Victoria Road								\$479,478		
Columbia Road								\$119,694		
McKinley Pl									\$182,879	
Lincoln Ave									\$343,412	
Dellwood, Crestview, Jordan, Flintlock										\$354,632
<b><u>FIRE</u></b>										
Replacement of Chief Vehicles	\$69,458			\$80,400			\$93,073			
Tools and Mounts for New Pumper Truck	\$30,000									
Ladder Replacement (2010 Smeal #50)								\$1,200,000		
<b><u>DRAINAGE</u></b>										
Village Green Detention Basin Maintenance	\$50,000			\$55,000			\$ 60,000			
<b><u>ADMINISTRATION</u></b>										
Administration Office Server Replacement							\$ 25,000			
Municipity	\$35,000									
Email Server Replacement							\$ 21,600			
PD Server Replacement	\$20,000							\$20,000		
Financial System Server Replacement					\$21,100					
<b><u>PARKS/RECREATION</u></b>										



Village of Ardsley  
Capital Funding Detail  
2022-2023

<u>PROPOSED PROJECT</u>	<u>TOTAL COST</u>	<u>FUND BALANCE</u>	<u>BUDGET</u>	<u>GRANTS</u>	<u>RESERVE FOR DEBT</u>	<u>GF DEBT</u>
<b><u>HIGHWAY</u></b>						
DPW Building	\$6,000,000					\$6,000,000
<b><u>HIGHWAY EQUIPMENT</u></b>						
Landscape Trailer	\$6,000					\$6,000
Replacement of Ford F-350 dump w plow & sander	\$110,000					\$110,000
Replacement of 15 yd dump w plow & sander	\$220,000					\$220,000
<b><u>SIDEWALKS</u></b>						
Revolutionary Road	\$390,647					\$390,647
<b><u>ROAD RESURFACING</u></b>						
Felix Ave	\$45,726					\$45,726
Lincoln Ave - A	\$39,212					\$39,212
Windsong Rd	\$102,156					\$102,156
Lakeview Ave	\$58,644					\$58,644
Sweetbriar Rd	\$44,218					\$44,218
Revolutionary Rd	\$220,672					\$220,672
<b><u>FIRE</u></b>						
Replacement of Chief Vehicles	\$69,458					\$69,458
Tools and Mounts for New Pumper Truck	\$30,000					\$30,000
<b><u>DRAINAGE</u></b>						
Village Green Detention Basin Maintenance	\$50,000					\$50,000
<b><u>ADMINISTRATION</u></b>						
Municipity	\$35,000					\$35,000
PD Server Replacement	\$20,000					\$20,000
<b><u>POLICE</u></b>						
Police operations software system	\$250,000					\$250,000
Replacement of 9 portable radios and car radios and base station	\$350,000					\$350,000
<b>TOTAL ANNUAL PROJECT AMOUNTS</b>	<b>\$8,041,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,041,733</b>

CAPITAL IMPROVEMENT PROGRAM

Project Name: DPW Building

Project Type: New Facility  
Department: DPW  
Project Priority: High  
Project Timeline: Fall 2022

**Project Description**

Construction of a new DPW Building at 220 Heatherdell Road

**Estimated Project Costs:**

**\$6,000,000**

**Project Priority Considerations:**

	Deteriorated Facility
	Health/Public Safety/Legal Mandate
	Systematic Replacement/Operational Efficiency
X	New/Expanded Facility or Program
	Other

**Operating Cost Considerations**

Construction of a new DPW garage.

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Purchase of Big Tex Landscape Trailer

Project Type: New Equipment

Department: DPW

Project Priority: High

Project Timeline: Summer 2022

**Project Description**

Purchase of a new Big Tex 7 ft. by 12 ft. utility landscape trailer.

**Estimated Project Costs:**

**\$6,000**

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

A landscape trailer is needed to move equipment efficiently around the Village. This will decrease operational and staffing costs.

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Replacement of 2006 Ford F-350 Dump Truck with plow and spreader

Project Type:	Vehicle Replacement
Department:	DPW
Project Priority:	High
Project Timeline:	Summer 2022

**Project Description**

Replacement of 2006 Ford F-350 Heavy Duty Dump Truck with plow, spreader and light package.

**Estimated Project Costs:**

**\$ 110,000**

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Ford F-350 Heavy Duty Dump: \$90,000

Plow: \$8,000

Spreader: \$10,000

Light package: \$2,000

New vehicle will lower maintenance costs.

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Replacement of 2008 Mack Truck with plow and spreader  
 Project Type: Vehicle Replacement  
 Department: DPW  
 Project Priority: High  
 Project Timeline: Summer 2022

**Project Description**

Replacement of 2008 Mack 15 Yard Dump Truck all-wheel drive with plow, spreader and light package.

**Estimated Project Costs:**

\$ 220,000

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Mack Dump Truck with 15 yard capacity with heated body: \$175,000  
 12 foot plow: \$25,000  
 Stainless steel spreader: \$20,000

*Village of Ardsley, New York*

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:

Department:

Project Priority:

Project Timeline:

**Project Description**

Install new sidewalk and curb on Revolutionary Road from Heatherdell Road to Route 9A.

**Estimated Project Costs:**

\$390,647

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Sidewalk and Curb: \$295,385  
 Design: \$20,676  
 Construction Administration/Contingency: \$74,586

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:

Department:

Project Priority:

Project Timeline:

**Project Description**

Road improvements of Felix Avenue: includes milling and paving and curbing.

**Estimated Project Costs:**

\$45,726

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Milling/Paving: \$21,305  
 Curbs: \$16,800  
 Engineering/Construction Administration Cost at 20%: \$7,621

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Lincoln Avenue

Project Type: Road Improvement  
 Department: DPW  
 Project Priority: High  
 Project Timeline: Summer 2022

**Project Description**

Road improvements of Lincoln Avenue between Taft Lane and McKinley Place: includes milling and paving and curbing.

**Estimated Project Costs:**

\$39,212

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Milling/Paving: \$16,370  
 Curbs: \$15,000  
 Engineering/Construction Administration Cost at 20%: \$7,842

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Windsong Road

Project Type: Road Improvement

Department: DPW

Project Priority: High

Project Timeline: Summer 2022

**Project Description**

Road improvements of Windsong Road, includes milling and paving.

**Estimated Project Costs:**

\$102,156

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Milling/Paving: \$85,130  
Engineering/Construction Administration Cost at 20%: \$17,026

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Lakeview Avenue

Project Type: Road Improvement  
 Department: DPW  
 Project Priority: High  
 Project Timeline: Summer 2022

**Project Description**

Road improvements of Lakeview Avenue: includes milling and paving and curbing.

**Estimated Project Costs:**

\$58,644

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Milling/Paving: \$29,130  
 Curbs: \$19,740  
 Engineering/Construction Administration Cost at 20%: \$9,774

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Sweetbriar Road

Project Type: Road Improvement  
Department: DPW  
Project Priority: High  
Project Timeline: Summer 2022

**Project Description**

Road improvements of Sweetbriar Road: includes milling and paving and curbing.

**Estimated Project Costs:**

\$44,218

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Milling/Paving: \$21,848  
Curbs: \$15,000  
Engineering/Construction Administration Cost at 20%: \$7,370

*Village of Ardsley, New York*



CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:

Department:

Project Priority:

Project Timeline:

**Project Description**

Road improvements of Revolutionary Road: includes milling and paving and curbing.

**Estimated Project Costs:**

\$220,672

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Milling/Paving: \$107,193  
 Curbs: \$76,700  
 Engineering/Construction Administration Cost at 20%: \$36,779

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Replacement of Chief Vehicle

Project Type: Replacement of Vehicle  
Department: Fire Department  
Project Priority: High  
Project Timeline: Fall 2022

**Project Description**

Replacement of current car #163 utility vehicle. It is a 2008 Chevy Suburban.

**Estimated Project Costs:**

\$ 69,458

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Right now the current car has had many problems and many issues that have drained the budget. Staying up-to-date with replacement keeps maintenance costs down.

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Purchase of Tools and Mounts for New Pumper Truck

Project Type: Equipment Purchase  
Department: Fire Department  
Project Priority: High  
Project Timeline: Fall 2022

**Project Description**

Purchase of tools and mounts for New Seagraves pumper truck.

**Estimated Project Costs:**

\$ 30,000

**Project Priority Considerations:**

	Deteriorated Facility
	Health/Public Safety/Legal Mandate
	Systematic Replacement/Operational Efficiency
X	New/Expanded Facility or Program
	Other

**Operating Cost Considerations**

This is to equip and up-fit the new Fire Department pumper truck. Costs will also include vehicle striping.

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: 

Village Green Detention Basin Maintenance
---

Project Type: 

Drainage
----------

Department: 

DPW
-----

Project Priority: 

High
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Project Timeline: 

Summer 2022
-------------

**Project Description**

Remove vegetation and silt from Village Green Detention Basin (ACE/DEC Ponding Areas #2), approximately 0.8 acre. Organic matter will be removed from the detention basin to a waste facility. Potential for standing water requiring removal by Village DPW staff.

**Estimated Project Costs:**

**\$50,000**

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Estimated cost including removing standing water: \$36,678.50  
This cost assumes Village Fire Department equipment and DPW personnel used to pump out standing water.

*Village of Ardsley, New York*

CAPITAL IMPROVEMENT PROGRAM

Project Name:

Project Type:

Department:

Project Priority:

Project Timeline:

**Project Description**

**Estimated Project Costs:**

**\$35,000**

**Project Priority Considerations:**

<input type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Replacement of Police Server

Project Type: Technology

Department: Police

Project Priority: High

Project Timeline: 2022-2023

**Project Description**

Replacement of Police Department Impact Server

**Estimated Project Costs:**

**\$20,000**

**Project Priority Considerations:**

	Deteriorated Facility
	Health/Public Safety/Legal Mandate
X	Systematic Replacement/Operational Efficiency
	New/Expanded Facility or Program
	Other

**Operating Cost Considerations**

Operation costs are incurred in the annual IT budget

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Replacement of Police RMS Computer System

Project Type: Technology  
Department: Police  
Project Priority: High  
Project Timeline: Summer 2022

**Project Description**

Replacement of Police Department in-house computer program.

**Estimated Project Costs:**

**\$250,000**

**Project Priority Considerations:**

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

**Operating Cost Considerations**

Software is out of date. PD is in talks with Westchester County to cover the cost of the new software or at least the majority cost of it.

*Village of Ardsley, New York*

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CAPITAL IMPROVEMENT PROGRAM

Project Name: Replacement of 9 Portable Radios and Car Radios and Base Station

Project Type:	Police Department
Department:	Police
Project Priority:	Negotiable
Project Timeline:	Fall 2022

**Project Description**

Replacement of 9 portable radios and car radios and base station

**Estimated Project Costs:**

\$ 350,000

**Project Priority Considerations:**

	Deteriorated Facility
	Health/Public Safety/Legal Mandate
X	Systematic Replacement/Operational Efficiency
	New/Expanded Facility or Program
	Other

**Operating Cost Considerations**

Estimates costs include the costs of portable radios and car radios in addition to base station and components. The current radios are out of date and need to be replaced.

*Village of Ardsley, New York*

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**Village of Ardsley  
Tentative Budget  
2022-23**

Assessment, Exemptions, and Tax Cap Calculation



**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

RP-495 (9/08)

Date: 09/15/2021

Taxing Jurisdiction: 5526

Fiscal Year Beginning: 2021

Tax Authority: 552601 VILLAGE OF ARDSLEY

Total equalized value in taxing jurisdiction: 1,321,749,800

Equalization Rate: 100


















Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	3	10,600	0.00%
13100	County	RPTL 406(1)	6	4,289,700	0.32%
13500	Town	RPTL 406(1)	2	460,000	0.03%
13570	TWN O/S LMT	RPTL 404(1)	2	3,110,900	0.24%
13650	Village	RPTL 406(1)	52	15,880,300	1.20%
13800	School	RPTL 408	8	68,282,400	5.17%
21600	Parsonage	RPTL 462	4	2,237,500	0.17%
25110	Church - Religious	RPTL 420-a	3	7,209,100	0.55%
25120	Educational	RPTL 420-a	2	10,337,900	0.78%
25130	Charity	RPTL 420-a	1	1,189,900	0.09%
41001	CIL VETS	RPTL 458(1)	19	3,573,698	0.27%
41121	VETERAN-NON COMBAT	RPTL 458-A	48	2,584,590	0.20%
41131	VETERAN-COMBAT	RPTL 458-A	23	2,070,000	0.16%
41141	DISABLED VETERAN	RPTL 458-A	10	1,277,550	0.10%
41161	VETERAN-COLD WAR	RPTL 458-B	16	864,000	0.07%
41640	VOL FIRE & AMBULANCE	RPTL466C,D,E,F,G,H&	19	1,361,670	0.10%
41800	Senior	RPTL 467	17	4,303,880	0.33%
41801	Senior (TC)	RPTL 467	7	1,571,202	0.12%
41930	Limited Income Disability	RPTL 459-c	1	60,250	0.00%
48670	PVT HSE FL		1	753,600	0.06%
<b>Totals:</b>			<b>244</b>	<b>131,428,740</b>	<b>9.96%</b>

2021 SWIS 552601 Ardsley Top 10 Taxpayers List				
No.	Owner	Parcels	Assessed Value	Town Taxable
1	OLSL ARDSLEY LLC	1	36,940,500	36,940,500
2	CONSOLIDATED EDISON CO	7	32,516,000	32,516,000
3	SUEZ WATER WESTCHESTER	5	17,967,300	17,967,300
4	LOCK UP ARDSLEY LLC	1	11,751,600	11,751,600
5	ARDSLEY ASSOCIATES LLC	2	9,828,200	9,828,200
6	ARDSLEY MALL INC	1	6,900,300	6,900,300
7	15-35 CENTER STREET LLC	2	6,370,300	6,370,300
8	AMERICAN SPORTS GROUP LLC	1	6,063,900	6,063,900
9	ARDSLEY ASSOCIATES	1	4,231,100	4,231,100
10	APPLE MOTOR INN LLC	1	3,710,200	3,710,200

# Tax Cap Form

Village of Ardsley (550434200220)  
 Fiscal Year Ending: 05/31/2023

## Summary

<b>Tax Levy Limit, Before Adjustments and Exclusions</b>		
	Real Property Tax Levy FYE 2022	\$11,856,020
	Tax Cap Reserve Offset from FYE 2021 Used to Reduce FYE 2022 Levy	\$0
	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2022	---
	Tax Base Growth Factor	1.0055
	PILOTs Receivable FYE 2022	\$1,665
	Tort Exclusion Amount Claimed in FYE 2022	\$0
	Allowable Levy Growth Factor	1.0200
	PILOTs Receivable FYE 2023	\$1,700
	Available Carryover from FYE 2022	---
	<b>Tax Levy Limit Before Adjustments/Exclusions</b>	<b>\$12,159,651</b>
<b>Adjustments for Transfer of Local Government Functions</b>		
	Costs Incurred from Transfer of Local Government Functions	\$0
	Savings Realized from Transfer of Local Government Functions	\$0
	<b>Total Adjustments</b>	<b>\$0</b>
	<b>Tax Levy Limit, Adjusted for Transfer of Local Government Functions</b>	<b>\$12,159,651</b>
<b>Exclusions</b>		
	Tort Exclusion	\$0
	Teachers' Retirement System Exclusion	\$0
	Employees' Retirement System Exclusion	\$0
	Police and Fire Retirement System Exclusion	\$0
	<b>Total Exclusions</b>	<b>\$0</b>
	<b>Your FYE 2023 Tax Levy Limit, Adjusted for Transfers plus Exclusions</b>	<b>\$12,159,651</b>
	Total Tax Cap Reserve Amount Used to Reduce FYE 2023 Levy	---
	FYE 2023 Proposed Levy, Net of Reserve	\$12,159,651
	<b>Difference Between Tax Levy Limit and Proposed Levy</b>	<b>\$0</b>
	Do you plan to override the Tax Cap for FYE 2023 ?	Yes

## History

Date and Time	Status Changed To	User
04/19/2021 3:53:13 PM	Form was created (Form Status set to: Unsubmitted)	Leslie Tillotson

**Village of Ardsley  
Tentative Budget  
2022-23**

Fee Schedule



## VILLAGE OF ARDSLEY FEES & CHARGES SCHEDULE

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	<b>VILLAGE CLERK</b>			
<b>42</b>	<b>Alarm Devices &amp; Systems:</b>			
	Residential	\$40.00		12/5/2016
	Commercial	\$75.00		12/5/2016
<b>44</b>	<b>Amusement Devices:</b>			
	Operator	\$100.00		
	Decal	\$25.00		
<b>109</b>	<b>Filming:</b>			12/17/2012
	Commercial	\$5,000 per day		5/7/2018
	Parks/residential	\$2000 per day		5/7/2018
	Nonprofit/student Commercial	\$1,500 per day		
	Nonprofit/student parks/residential	\$500 per day		
<b>152</b>	<b><u>Peddling &amp; Soliciting:</u></b>			
	Peddling & Vending	\$250.00/annually		
	Streets & Sidewalks:			
	Street Opening	10% of the deposit or \$400	Whichever is greater, per opening	
<b>184</b>	<b><u>Trailers Storage:</u></b>			
	Application Fee	\$100 (nonrefundable)		
	Following Approval	\$100/month	Per month for every month trailer is located on property.	
<b>143-5</b>	<b><u>Permit Parking Bridge St/Village Green Lot:</u></b>			3/2/2020
	Residents, Village businesses & Employees of Village businesses	\$280/annually	Prorating of fees will be permitted by the Village Manager.	
	All others:	\$500/annually		
	Replacement Permit	\$10.00		
	<b><u>FOIL:</u></b>			
	Photocopies of documents	Max amt. permitted by FOIL		
	Notary fees	\$2/Notarization		
<b>137-3</b>	<b><u>Leaf Blowers Permits:</u></b>			8/3/2009

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Owner of properties containing 1 or 2 family dwellings	\$5.00		
	Owner of commercial or multifamily properties	\$25.00		
	Business entity working for residential or business	\$25.00		
	Dumpster Permit	\$100 for a period not to exceed 5 days	Plus \$40 per day per parking meter blocked by the dumpster. The applicant shall deposit with the Village \$250 in cash or certified check to reimburse the village for all expenses which may be incurred by it in restoring any damage created by the placement of the dumpster.	1/17/2012
	<b>Vital Records:</b> Death/Birth Certificates	\$10/copy		
	<b>BUILDING DEPARTMENT</b>			
<b>50-12</b>	<b>Building Permits:</b>			1/17/2012
	New residential dwellings:	\$75 per filing	plus \$2.50 per square foot of floor area	
	New commercial buildings:	\$75 per filing	plus \$3.50 per square foot of floor area for the first 20,000 square feet, plus \$3 per square foot for the floor area in excess of 20,000 square feet.	1/17/2012
	All other work including additions renovations or alterations:	\$75 per filing	plus \$20 per \$1,000, or any part thereof, total value.	1/17/2012
	For legalization of existing structures:	\$150 per filing	plus \$40 per \$1,000, or any part thereof, total value. In any event, the minimum legalization permit fee shall be \$500	1/17/2012
	For roofing and siding:	\$125 per filing.	This includes all permit and CO fees	1/17/2012
	For sheds on residential properties:	\$125 per filing.	This includes all permit and CO fees	1/17/2012
	Backup generators on residential properties:	\$125 per filing	This includes all permit and CO fees	1/17/2012
	For the renewal of a building permit:	50% of the original permit fee or min of \$50.00	In any event, the minimum permit renewal fee shall be \$50	1/17/2012
	<b>Note: fees are doubled for legalization &amp; minimum permit fee for a legalization is \$500</b>			
<b>94-5</b>	<b>Electric fees</b>	\$15 per \$1,000 or any part thereof of the total job cost or \$75.00 min per permit	For applications involving the legalization of electrical work, all fees shall be doubled.	1/17/2012

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
154	<b>Plumbing fees</b>	\$75.00 min per application	For applications involving the legalization of plumbing work, all fees shall be doubled	1/17/2012
	Plumbing Fixtures			
	New Plumbing Fixtures 1 to 3	\$75.00		
	New Plumbing fixtures over 3	\$10 each		
	Replace Plumbing Fixtures	\$15 each		
	<b>Gas Fixtures</b>			
	Gas supplied fixture or unit (stove etc)	\$50.00 each		
	<b>Furnaces &amp; Water Heaters</b>			
	New or replacement oil or gas burner	\$75.00		
	Oil, Gas, Indirect, or Solar Water Heater	\$75.00		
154-6	<b>HVAC Fees</b>	HVAC Fees:		1/17/2012
	For residential work	\$50.00 (per compressor)		
	Residential Ducts	\$50 per house		
	For commercial & multifamily work	\$150 plus \$10 per ton.		
165	<b>Sanitary Sewer</b>			
	New, replacement or repair	\$125.00		
	Sewer Tie In	\$250.00		
64	<b>Storm Sewer</b>			
	Storm Sewer tie in	\$200.00		
	1 to 3 connections (leaders, roof drains, etc)	\$50.00		
	over 3 connections	\$10 each		
	<b>Water Main</b>			
	1/4' to 2 3/4'	\$100.00		
	3" and over	\$250.00		
	Fire Sprinkler Systems			
	Residential	\$75 +\$3 per head		
	Commercial & Multifamily	\$150 + \$4 per head		
	<b>Irrigation Systems</b>			
	Lawn sprinklers, irrigation systems & fountains 1 to 10 connetions	\$75.00		
	Over 10 connections	\$5.00 each		
	<b>Misc Plumbing</b>			
	Plumbing re-inspection fee	\$50.00		
	<b>Certificate of Occupancy &amp; Temp or Conditional Certificates:</b>			
	For a total value of up to \$5,000:	\$15 per application		
	For a total value of \$5,001 to \$50,000:	\$25 per application.		
	For a total value of \$50,001 and over:	\$45 per application		
	For new residential buildings:	\$100 per application		1/17/2012



SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	For new commercial buildings:	\$200 per application		1/17/2012
	For reissuance:	\$25 per application		
	For certification:	\$20.00		
	<b>For applications involving the legalization of existing structures:</b>	<b>All fees shall be doubled.</b>		
	For conditional or temporary certificates for residential buildings	\$100 per application		1/17/2012
	For conditional or temporary certificates for commercial buildings :	\$200 per application		1/17/2012
	<b>Storm sewer installation (commercial &amp; residential)</b>			
	Street connection to building wall:	\$200.00		
	One to three connection to leaders, gutters, drains, floor area or canopy drains:	\$50.00		
	All connections over three:	\$10.00		
	<b>Misc. Permits</b>			
	Antenna Permit	\$50.00		
	Curb cuts	\$5.00 per foot		
	Excavations	\$50.00		
	Junkyard Permit	\$50.00		
	Landfill permit	\$50.00		
	Trucking Permit	\$25.00		
	Trucking Permit Extension	\$10 each		
	<b>Fire Inspection Fees</b>			3/2/2009
	Multifamily and dormitory:	\$100, plus \$10 per unit.		
	Commercial (up to 5,000 square feet):	\$100.00		
	Commercial (over 5,000 square feet):	\$100.00	plus \$10 per additional 1,000 square feet.	
	Private schools:	\$100.00	plus \$10 per 1,000 square feet.	
	<b>Title search Fees</b>			5/7/2018
	One- and two-family dwellings	\$50.00 for	plus \$0.25 per page for each paper document provided.	
	Multifamily:	\$75.00	plus \$0.25 per page for each paper document provided.	
	Commercial and mixed-use buildings:	\$100.00	plus \$0.25 per page for each paper document provided.	
	Shopping centers in the B-3 District :	\$150.00	plus \$0.25 per page for each paper document provided.	
<b>200</b>	<b>Planning Board Site plan review:</b>			
	Original application	\$250.00		
	Amended application	\$200.00		
	Residential subdivision	\$2,000/unit or lot		

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Residential site plan	\$2,000/unit or lot		
	Residential site plan CCHor R-4 District	\$2,000/unit or lot		
	Subdivision application fee	\$1,000.00		
<b>64</b>	<b>Fire Prevention</b>			3/2/2009
	Inspections	\$100.00 each		
	Cellulose nitrate film	\$100.00 annual		
	Fireworks	\$500.00 event		
	Flammable Liquids:			
	For the storage, handling, or use of Class I, II or III	\$100.00 annual		
	For the manufacture, process, blend or refine:	\$5,000/annual		
	For storage in stationary tanks	\$150.00 annual		
	For automobile garages	\$100.00 annual		
	For hazardous chemicals	\$250.00 annual		
	For liquefied petroleum gas	\$25.00 annual		
	Bonfires	\$500.00 event		

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Storage of combustible materials	\$250.00 annual or \$25.00 day		
<b>200</b>	<b>Zoning</b>			
	ZBA filing fee	\$200/applicant		
	Zoning ordinance reproduction	\$25.00		
	Zoning Map reproduction	\$5.00		
	Recreation fee for assisted living CCH District	\$600/unit		
	Permit to disturb wetland, watercourse, waterbody, floodplain	\$250.00		
	Permit to disturb steep slope	\$250.00		
	Public Donation Bin Permit fee	\$100.00		11/1/2021
	<b>Miscellaneous:</b>			
	Auto wrecking, junkyard waste material handling plant	\$500/annually		3/2/2009
	Bowling alley	\$25/alley annually		3/2/2009
	Dry-cleaning plants, wet cleaning plants & laundromats	\$100 annually		3/2/2009
	Lumberyards & woodworking plants	\$500 annually		3/2/2009
	Places of assembly:			3/2/2009
	Up to 5,000 square feet	\$100.00		
	Over 5,000 square feet	\$100 + \$10/additional 1,000 square feet		
	Village Board site plan review	\$250 + \$25/required parking space.		
	Floodplain development permit application	\$250.00		
	Projecting wall sign inspection	\$100/annually		
<b>122</b>	<b>Garbage, Rubbish and Refuse</b>			
	Commercial waste disposal, weekly volume:			5/20/2013
	For one to five thirty-gallon containers per week	\$55.00 month		
	For six to 10 thirty-gallon containers per week on average	\$125.00 month		
	For 11 to 20 thirty-gallon containers per week on average	\$175.00 month		
	For 21 or more thirty-gallon containers per week on average	\$250.00 month		
	For dumpsters	275.00 month		
	Penalties for late payment	\$25.00		
<b>132</b>	<b>Landfills</b>			
	Landfill permit	\$50.00 application		

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Sewers:			
	Sewer Connection Nonresident	\$1,000.00		
	Maintenance	\$50.00/annually		
	<b>POLICE DEPARTMENT</b>			
<b>143</b>	<b>Parking, Public Off Street</b>			
	For Village residents, Village businesses and employees of Village businesses	\$120.00 year		
	For all others	\$150.00 year		
	Parking meter zones	\$0.25 per 15 minutes \$1.00 min. credit cards		
	<b>Vehicles &amp; Traffic</b>			
<b>190</b>	<b>Overweight vehicles:</b>			
	Application Fee	\$25.00	Permit valid for 30 days	
	Renewal fee	\$10/renewal	Each renewal valid for 30 days, renewable twice	
	Overnight parking	\$25/annually	Replacement tag \$5.00	
	Parking Meters 1 & 2 hours	25 cents/15 mins	\$1 min for credit cards	1/7/2019
	Police accident report	\$5.00		
<b>148</b>	<b>PARKS AND RECREATION</b>			
	<b><u>Tennis Courts:</u></b>			
	<b><u>Ardsey residents</u></b>			
	Family	\$200.00 season		
	Adult	\$100.00 season		
	Senior Citizen	\$60.00		
	Youth (18 & under)	\$60.00		
	<b><u>Nonresidents:</u></b>			
	Family	\$350.00/season		
	Adult	\$200.00/season		
	Senior Citizen	\$110.00		
	Youth (18 & under)	\$110.00		
	<i>Guests shall be limited to not more than 50% of the players on the court and shall follow the individual, senior citizen and youth fees above</i>			
	Single use, non-member	\$50.00/hour		
	For entry device (key or fob), if lost:	\$25.00		
	<b>Fee to participate in tennis clinics:</b>			

**Village of Ardsley  
Tentative Budget  
2022-23**

Appendix

Contains:

- Revenue Explanatory Texts
- Appropriations Explanatory Texts

**VILLAGE OF ARDSLEY**  
**2022-23 REVENUE EXPLANATORY TEXT**

**GENERAL FUND:**

**PROPERTY TAX ITEMS**

0001-1001 – REAL PROPERTY TAXES

Revenue received from the amount to be raised in taxes.

0001-1081- OTHER PAYMENTS IN LIEU OF TAXES

Revenue received for contracted/negotiated tax payments (PILOT payments).

0001-1090- INTEREST & PENALTIES ON TAXES

Revenue received from charges levied for late property tax payments.

**NON-PROPERTY TAX**

0001-1113 – HOTEL OCCUPANCY TAX

Revenue received from a 3% tax on hotel occupancy within the Village.

0001-1120 – NON-PROPERTY TAX DIST. BY COUNTY

Represents the percentage of the sales tax collected in Westchester County and distributed to the Village by the County.

0001-1130 – UTILITIES TAX

Revenue primarily received from utility company gross receipts, and also other payments received from small utility companies such as MCI, AT&T, Con Edison and Suez.

0001-1170 – CABLE TV FRANCHISE FEES

Revenue received from Cablevision as per the franchise agreement.

**DEPARTMENTAL**

0001-1235 – CHARGES - TAX ADVERTISING & EXP

Fees received from advertisement of the list of delinquent taxes.

0001-1255 – CLERK FEES

Revenue received primarily from copies of documents.

0001-1520 – POLICE FEES

Revenue received from fees charged for providing copies of police reports.

0001-1525 - PRISONER TRANSPORTATION

Revenue received from Westchester County as reimbursement of transportation costs for court appearances by prisoners.

0001-1530 – SPECIAL EVENTS

Revenue received from reimbursement from organizations for police coverage for special events.

0001-1560 – SAFETY INSPECTION FEES

Revenue received from fees charged for fire inspections of local businesses.

0001-1589 – STOP DWI/OCCUPANT RESTRAINT

Represents revenue anticipated from Westchester County grant reimbursement for the police department's efforts to combat intoxicated driving and seatbelt laws.

0001-1603 – REGISTRAR/VITAL STATISTICS

Revenue received from fees charged for death and birth certificates.

0001-1720 – BRIDGE STREET PARKING

Revenue received from fees charged for Village parking spaces.

0001-1740 – ON STREET PARKING

Revenue received from fees charged at on-street parking meters.

0001-1789 – OVERNIGHT PARKING FEES

Revenue received from fees charged for on-street overnight parking permits.

0001-2001 – PARK AND RECREATION CHARGES

Revenue received from fees charged for participation in a variety of outdoor recreation programs.

0001-2002 – TENNIS FEES

Revenue received from fees charged for participation in tennis programs which include permit fees and private lessons.

0001-2012 – GARAGE SALE

Revenue received from fees charged for annual garage sale participation.

0001-2089 – COMMUNITY CENTER FEES

Revenue received from fees charged for the use of the community center facility and indoor recreation programs.

0001-2110 – ZONING FEES

Revenue received from Zoning Board application fees.

0001-2115 – PLANNING BOARD FEES

Revenue received from Planning Board application fees.

0001-2116 - REIMBURSEMENT SWAT

Revenue received from Westchester County reimbursements for Special Weapons and Tactics training.

0001-2130 – REFUSE & GARBAGE CHARGES

Revenue received from fees charged to local businesses for refuse collection.

**INTERGOVERNMENTAL**

0001-2262 – FIRE PROTECTION SERVICES

Revenue received from reimbursement for fire service protection provided to the Town of Greenburgh in the South Ardsley and Chauncey Fire Protection Districts.

**USE OF MONEY AND PROPERTY**

0001-2401 – INTEREST AND EARNINGS

Revenue received from interest earned on Village bank accounts.

**LICENSES AND PERMITS**

0001-2555 – BUILDING PERMITS

Revenue received from fees charged for issuance of building permits.

0001-2560 – STREET OPENING PERMITS

Revenue received from fees charged for permitted access to utility companies to open up local roads for utility repairs.

0001-2565 – PLUMBING PERMITS

Revenue received from fees charged for issuance of plumbing permits.

0001-2590 – OTHER PERMITS



Revenue received from fees charged for such things as dumpster and filming permits.

0001-2591 – ELECTRIC PERMITS

Revenue received from fees charged for issuance of electric permits.

**FINES AND FORFEITURES**

0001-2600 – ALARM FEES

Revenue received from fees charged for residential/commercial alarm permit applications and renewals.

0001-2601 – ALARM PENALTY

Revenue received from penalties charged for false alarms.

0001-2610 – FINES AND FORFEITURES

Revenue received from Court prosecution of state and local laws.

**SALE OF PROPERTY AND COMENSATION FOR LOSS**

0001-2651 – SALE OF REFUSE AND RECYCLING

Revenue received from the sale of recyclable materials.

0001-2655 – MINOR SALES, OTHER

Revenue received from the sale of leaf bags to Village residents.

0001-2665 – SALE OF SURPLUS EQUIPMENT

Revenue received from the sale of used equipment and Village-owned vehicles no longer appropriate or needed for public purposes. Revenue amount is undetermined at time of budget preparation.

0001-2680 – INSURANCE RECOVERIES

Revenue received from reimbursements made by the insurance company and workers' compensation for covered losses.

**MISCELLANEOUS**

0001-2701 – REFUND OF PRIOR YEARS EXPEND

Accounting transactions for reimbursements made in current year budget for prior year expenses.

0001-2710 – PREMIUM ON OBLIGATIONS

Funds received from the successful bidder on public debt issuances, as appropriate.

0001-2770 – UNCLASSIFIED REVENUES  
Unanticipated revenue received but not budgeted.

**INTERFUND TRANSFERS**

0001-2801 – TRANSFER FROM CAPITAL FUND  
Accounting transactions for year-end transfers from the capital fund to general fund for monies advanced from the general fund for capital projects.

**STATE AID**

0001-2750 – AIM RELATED PAYMENTS  
Revenue received from State Aid for municipalities.

0001-3005 – STATE AID MORTGAGE TAX  
Revenue received by Westchester County as a share of mortgage taxes collected.

0001-3089 – STATE AID OTHER  
Revenue received from the State for various legislative grants and other sources.

0001-3501 – CONSOLIDATED HIGHWAY AID  
Revenue received from the New York State Dept. of Transportation for the road resurfacing program.

0001-4989 – FEDERAL AID HOME & COMMUNITY SERV  
Revenue received from various federal government grants, such as SAYF, or community aid.

**LIBRARY:**

7410-2082 - LIBRARY CHARGES  
Revenue received from fines levied for late returns of books and materials.

7410-2397 – OTHER LOCAL GOVERNMENTS  
Revenue received from the Village of Elmsford for the shared use of the Ardsley Library.

7410-2401 - INTEREST AND EARNINGS  
Revenue received from interest earned on Library bank accounts.

7410-2810 – TRANSFER FROM GENERAL FUND  
Transfer from general fund to support library operations.

7410-3840 - STATE AID - LIBRARY

Revenue received from New York State, other than the Library grant, for library purposes.

7410-4795 - SURPLUS

Portion of library fund balance utilized to support library operations.

**SEWER:**

0002-2120 – SEWER RENTS

Revenues derived from providing sewer service to customers based on water usage.

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**VILLAGE OF ARDSLEY  
2022-23 APPROPRIATIONS EXPLANATORY TEXT**

**GENERAL FUND:**

**BOARD OF TRUSTEES**

**ACCOUNT # 1010**

1010-100 -- PERSONNEL SERVICES REGULAR

This line item represents salaries for four Board members.

1010- 485 -- PROFESSIONAL TRAINING

This line item represents the cost of the training for four Board of Trustees.

**VILLAGE JUSTICE**

**ACCOUNT # 1110**

1110-100 -- PERSONNEL SERVICES REGULAR

This line item represents the salaries for Village Justice & Court Clerk.

1110-110 -- PART TIME

This line item represents the salaries for Intermediate Clerk & Associate Village Justice.

1110-111-- COURT SECURITY

This line item represents the salary for the PT Court Security Guard.

1110-415 -- OPERATING SUPPLIES

This line item represents expenses for purchase & updating various law books, dockets, forms & warrants, robe dry cleaning, interpreters, court stenographer and other items specific to Court operations.

1110-460 – CONTRACT SERVICES

This line item represents the cost of the Xerox copy machine lease and delinquent ticket vendor.

1110-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses for staff and the justices.

1110-490 – NYS COMPTROLLER FEES

This line item represents the State’s portion of the fines and fees collected from the Justice Court

**MAYOR**

**ACCOUNT # 1210**

1210-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary of the Mayor.

1210-400 – CONTRACTUAL EXPENSES

This line item represents the costs of outside consultant(s) for various Village projects.

1210-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

**VILLAGE MANAGER**

**ACCOUNT # 1230**

1230-100 – PERSONNEL SERVICES REGULAR

This line item represents salary for the Village Manager.

1230-110 – CONFIDENTIAL SECRETARY

This line item represents salary for the full time Village Manager’s confidential secretary.

1230-200 – EQUIPMENT

This line item represents office equipment expenses.

1230-400 – CONTRACTUAL EXPENSE

This line item represents the costs of outside consultant(s) or contracts for various projects or services.

1230-432 - MILEAGE REIMBURSEMENT

This line item represents cost for business use of personal vehicles.

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1230-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

**AUDITOR**

**ACCOUNT # 1320**

1320-400 - CONTRACTUAL EXPENSE

This line item represents the expense for the annual audit.

1320-460 – CONTRACT SERVICES

This line item represents the fee for the GASB-45/OPEB actuarial analysis.

**TREASURER**

**ACCOUNT # 1325**

1325-100 - PERSONNEL SERVICES REGULAR

This line item represents salary for the Treasurer.

1325-133 - LONGEVITY

This line item represents longevity payment based on years of service.

1325-137 - ACCOUNTS PAYABLE CLERK

This line item represents salary for the Intermediate Account Clerk.

1325-415 – OPERATING SUPPLIES

This line item represents the costs of routine office supplies and materials, such as tax bills, purchase orders, ink cartridges, paper and a supply of checks.

1325-419 – TECHNOLOGY

This line item represents the annual maintenance fee for the financial system.

1325-461 – PAYROLL

This line item represents the contractual expense of the payroll vendor.

1325-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

**CLERK**

**ACCOUNT # 1410**

1410-100– PERSONNEL SERVICES REGULAR  
This line item represents salary for the Village Clerk.

1410-133– LONGEVITY  
This line item represents longevity payment based on years of service.

1410-400 – CONTRACTUAL EXPENSE  
This line item represents the annual fee for E-Code, Laserfiche maintenance, Constant Contact services, iCompass agenda management, Xerox copier contract and Digiscribe.

1410-425– EQUIPMENT REPAIR  
This line item represents the maintenance cost of office equipment, such as the copy machine, fax machine, scanner.

1410-455– PRINTING  
This line item represents cost of legal/public notices and other publishing and printing needs including Westlaw.

1410-485 – PROFESSIONAL TRAINING  
This line item represents association membership dues, training and conference fees and expenses.

**LAW**

**ACCOUNT # 1420**

1420-110 – PART TIME PROSECUTOR  
This line item represents salary provided to the Village Prosecutor.

1420-460 – CONTRACT SERVICES  
This line item represents contractual fees for Village Attorney and legal fees not otherwise covered through financing, to prepare necessary documents for the issuance of bond anticipation notes and serial bonds and financial services in connection with such issuance.

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1420-461 – PROFESSIONAL SERVICES

This line item represents the legal fees paid for the services of labor attorney.

1420-468 – LITIGATION

This line item represents legal fees for Village representation in matters of litigation, including franchise renewal services.

**VILLAGE HALL**

**ACCOUNT # 1620**

1620-400 - CONTRACTUAL EXPENSE

This line item represents the cost of outside professional cleaning services for Village Hall.

1620-410 – SUPPLIES

This line item represents the cost of general office operating supplies for all departments other than Fire and Library.

1620-412–POSTAGE

This line item represents postage costs for all departments other than Fire and Library.

1620-430 – UTILITIES

This line item represents utility costs for Village Hall.

1620-431 – TELEPHONE

This line item represents the cost for the telephone service for all departments other than Fire and Library.

1620-452 – BUILDING MAINTENANCE

This line item represents the cost for building maintenance of Village Hall and necessary security improvements.

**CENTRAL GARAGE**

**ACCOUNT # 1640**

1640-100 – PERSONNEL SERVICES REGULAR



This line item represents salary for the Mechanic and Asst. Mechanic in the Highway Garage.

1640-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on vehicle maintenance activities.

1640-102 – OUT OF TITLE

This line item represents pay for Central Garage Staff working temporarily in a higher title.

1640-133 – LONGEVITY

This line item represents longevity payment based on years of service.

1640-200 – EQUIPMENT

This line item represents the cost of maintenance equipment and tools in the Central Garage.

1640-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for central garage personnel. However, uniform costs for all Highway/Central Garage/Parks/Refuse personnel have been moved to Maintenance of Streets, A-5110.411, for administrative tracking purposes.

1640-415 – OPERATING SUPPLIES

This line item represents cost for supplies and small equipment such as rags, shovels, weed trimmer, chains for chainsaws and tolls.

1640-426 – PARTS REPAIR/AUTO SUPPLIES

This line item represents the cost for parts and other auto supplies for equipment and trucks.

1640-428 – TIRES

This line item represents the cost of tires for all Village vehicles and heavy equipment.

1640-430 – UTILITIES

This line item represents Highway Department utility costs, excluding telephone costs.

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1640-469 – GARAGE MAINTENANCE

This line item represents maintenance costs, as needed, including such things as overhead door repair, fire extinguisher inspection fee, misc. hardware purchases.

1640-474 – INSPECTION

This line item represents the fees for annual inspection of all vehicles.

1640-475 – DRUG TESTING

This line item represents the cost of random drug testing for Highway employees.

1640-481 – FUEL

This line item represents the cost of fuel for Village vehicles, other than Fire Department vehicles and apparatus.

1640-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

**TECHNOLOGY**

**ACCOUNT #1680**

1680-250 – EQUIPMENT

This line item represents the cost of all hardware needs, such as computers, servers, and similar items for all departments other than Library and Fire.

1680-419 – SOFTWARE/LIC

This line item represents the cost of all software and licensing needs, such as Microsoft Office, email server software and similar items for all departments other than Library and Fire. Technology needs specific to a department, such as the Village's financial software, remain in the respective department. Also includes offsite file backup for all departments other than Library and Fire and the Village's website annual maintenance.

1680-452 – IT CONSULTANT

This line item represents the cost of all technology consulting needs for all departments other than Library and Fire.

**SPECIAL ITEMS**

**ACCOUNT # 1910;1920;1950;1960;1964;1990**

1910-400 – INSURANCE CONTRACTUAL EXPENSES

This line item represents premiums for Village insurance coverage other than Workers' Compensation and an estimated amount to cover deductibles.

1920-400 - MUNICIPAL ASSOC. DUES

This line item represents the cost of membership dues for Westchester County Municipal Officials Association, NYCOM and Sustainable Westchester.

1950-400 – TOWN TAX CONTRACTUAL EXPENSES

This line item represents taxes paid annually to the City of New York for permits in connection with the "Blow-off" property.

1960-400 – CONTRACTUAL EXPENSES MTA TAX

This line item represents mandatory payroll taxes paid to the Metropolitan Transportation Authority.

1964-462- CERTIORARI

This line item represents settlement costs as a result of commercial property certiorari cases.

1990-400 – CONTINGENCY ACCOUNT CONTRACTUAL EXPENSES

This line item represents funding for general fund obligations incurred but not otherwise budgeted or fully determined and funding, as necessary, to comply with fund balance policy.

**POLICE**

**ACCOUNT # 3120**

3120-100 – PERSONNEL SERVICES REGULAR

This line item represents Salaries for the Police Chief, 2 Lieutenants, 1 Detective/Sergeant, 2 Detectives, 3 Sergeants and 10 officers and payment for update to departmental rules and regulations.

3120-101- PERSONNEL SERVICES OVERTIME

This line item represents cost of officers when working beyond the normal work day.

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3120-103 – OUT OF TITLE

This line item represents pay for officers working temporarily in a higher title.

3120-105 – OVERTIME DWI

This line item represents the pay for officers for duties specifically related to the Stop DWI Grant.

3120-106 – SPECIAL EVENTS

This line item represents overtime pay for officers for duties specifically related to school or community events, or projects done by outside agencies. Many costs are reimbursed by outside agencies.

3120-107 – SWAT OVERTIME

This line item represents the pay for officers for duties specifically related to the SWAT detail.

3120-110 – PART-TIME

This line item represents the salary for the School Crossing Guard.

3120-111 – COMP PAYOUT

This line item represents funds for the payment of accumulated compensatory time for police officers.

3120-132 – HOLIDAY PAY

This line item represents contractual payment to officers who opt to receive a lump sum payment for 12 holidays.

3120-133- LONGEVITY

This line item represents contractual payments to qualified officers who declare their intentions to retire within three years.

3120-170 – SPECIAL SERVICES

This line item represents stipends for two EMTs, four firearms instructors and six armorers.

3120-200 – CHILD SAFETY GRANT

This line item represents costs associated with the children's car seat program state grant.

**3120-201 – GOVERNOR’S TRAFFIC SAFETY GRANT**

This line item represents costs associated with the selective traffic enforcement program state grant. Enforcement includes special details such as for speeding and passing school busses.

**3120-230 – MOTOR VEHICLE**

This line item represents the purchase of one new police vehicle with associated equipment.

**3120-260 – SIGNAL EQUIPMENT**

This line item represents the repair and maintenance of signal equipment, portable radio batteries, and FCC license fee.

**3120-270- COMMUNITY POLICING**

This line item represents costs associated with community policing.

**3120-411 – UNIFORMS**

This line item represents the contractual annual uniform allowance for personnel and bullet proof vests.

**3120-415 –OPERATING SUPPLIES**

This line item represents costs for general operating supplies, such as fire extinguishers, medical supplies, DVDs, detective supplies, Glock night sights, detective supplies, practice cartridges for tasers, US Identification Manual subscription, and updates for NY Criminal Gray Book, and printing. As needed, it may include the cost of new Live Scan equipment.

**3120-425 – EQUIPMENT REPAIR**

This line item represents repair of equipment, such as car radios and video cameras.

**1320-426 – MOTOR VEHICLE REPAIR**

This line item represents the cost of police motor vehicle repairs, parts and maintenance.

**3120-450 – FEES FOR SERVICE**

This line item represents the cost of such things as new police officer physicals, psychological tests, Hepatitis B shots, and shooting range fees.

3120-460 – CONTRACTUAL SERVICES

The line item represents the costs of annual maintenance contracts for such things as Racal voice recorder, Admit, ELSAG (plate reader service), Reverse 911, Comnetix (livescan service), permitting systems, parking meters, and copy machine.

3120-485 – PROFESSIONAL TRAINING

This line item represents association membership dues, training and conference fees and expenses. For 2020-21, this includes funds for emergency drill training and two additional training day for officers.

**TRAFFIC CONTROL**

**ACCOUNT # 3310**

3310-415 – OPERATING SUPPLIES

This line item represents the costs of minor repairs to traffic signals and replacement of crosswalk center median signs.

**PARKING**

**ACCOUNT # 3320**

3320-400 – CONTRACTUAL SERVICES

This line item represents the cost of services related to Village parking meters.

**FIRE**

**ACCOUNT # 3410**

3410-100 – PERSONNEL SERVICES

This line item represent stipends for the fire chief, 1<sup>st</sup> fire chief and 2<sup>nd</sup> fire chief.

3410-134 – FIRE INSPECTOR

This line item represents salary for the Fire Inspector.

3410-260 – SIGNAL AND COMMUNICATION EQUIPMENT

This line represents the purchase of new radios, pagers and notification of alarms to all members and other related equipment.

3410-270 – TOOLS AND OPERATING EQUIPMENT

This line item covers the cost of the apparatus equipment, full turnout gear, hose, Scott packs, and other firefighting equipment.

**3410-410 – SUPPLIES**

This line item represents general purchases of office supplies, such as copy paper cartridges for printer and various office supplies.

**3410-411 - UNIFORMS**

This line item represents the cost of uniforms and supplies, such as badges, collar brass, name tags, helmet shields, accountability tags, and uniform shirts.

**3410-412 - POSTAGE**

This line item represents postage costs of fire prevention materials and other departmental mailings.

**3410-415 - OPERATING SUPPLIES**

This line item represents the cost of the operating supplies, such as cleaning supplies, extinguishers, SCBA parts and testing and Cascade and other system testing.

**3410-419 – TECHNOLOGY**

This line item covers all department technology needs, including but not limited to IamResponding and computers and servers.

**3410-425 – EQUIPMENT REPAIR**

This line covers the cost of general equipment repair and maintenance of all communication radios.

**3410-426 – MOTOR VEHICLE REPAIR**

This line item covers the cost of annual maintenance and repairs for departmental vehicles and apparatus.

**3410-430 - UTILITIES**

This line item represents firehouse utility costs, excluding telephone costs.

**3410-431- TELEPHONE**

This line item represents cell phone, landline telephone service and data plans for Wifi.

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3410-437- FIRE COMPANY FEE

This line item represents the portion of monies paid to Ardsley Engine Co.No.1 from revenue received from the Town of Greenburgh for service rendered by the Ardsley Fire Department to the South Ardsley Fire Protection District and the Chauncey Fire Protection District, both located in the unincorporated area of Greenburgh.

3410-452- BUILDING MAINTENANCE

This line item represents the cost for building maintenance of the firehouse.

3410-453– HYDRANT RENTAL

This line item represents the rental cost of fire hydrants owned by the Town of Greenburgh in the northeast corner of the Village in the vicinity of McDowell Park.

3410-454 – INSURANCE

This line item represents costs for the mandated annual physicals for all firefighters, an accident policy and volunteer firefighter cancer coverage.

3410-455 - PRINTING AND ADVERTISING

This line item represents the cost of printing fire prevention materials and website hosting.

3410-460 – CONTRACT SERVICES

This line item represents the fee for the GASB-73/LOSAP actuarial analysis.

3410-481- FUEL

This line item represents the cost of fuel for apparatus and vehicles.

3410-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses, educational materials and annual dinner.

**BUILDING/PLUMBING INSPECTION**

**ACCOUNT # 3620**

3620-100 – PERSONNEL SERVICES REGULAR

This line item represents salaries for full time Building Inspector, who also serves as the Plumbing and Sanitary Sewer Inspector.



3620-110 - PART-TIME

This line item represents part time salary costs of an Assistant Building Inspector in the absence of the Building Inspector.

3620-111 – CODE ENFORCEMENT

This line item represents the salary for the Code Enforcement Officer. This position is currently filled by the Building Inspector, but the code enforcement salary portion is identified on this line.

3620-133 - LONGEVITY

This line item represents longevity payment based on years of service.

3620-400 – CONTRACTUAL EXPENSES

This line item represents costs for scanning of large format plans and documents, as well as professional engineering and planning consultant fees for Village projects not reviewed under an escrow account.

3620-419 – TECHNOLOGY

This line item represents the annual maintenance fee for the MUNICIPALITY software system.

3620-426 – AUTO MAINTENANCE

This line item represents costs for the annual inspection fee and maintenance of the Building Inspector’s vehicle.

3620-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

**REGISTRAR OF VITAL STATISTICS**

**ACCOUNT # 4020**

4020-100- PERSONNEL SERVICES REGULAR

This line item represents the stipend paid to the Village Clerk for the maintenance of birth and death records.

**YOUTH COUNCIL**

**ACCOUNT # 4210**

4210-460 – CONTRACT SERVICES

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This line item represents the costs associated with the provision of contracted services by the Youth Advocate.

4210-485 – SAYF COALITION

This line item represents costs associated with SAYF Coalition activities. The Coalition is funded through federal grant funds and in-kind services.

**STREET ADMINISTRATION**

**ACCOUNT # 5010**

5010-100 - PERSONNEL SERVICES REGULAR

The line item represents the salaries for the Highway Foreman and Assistant Highway Foreman.

5010-133 - LONGEVITY

This line item represents payment of longevity after certain years of service.

5010-486 – ENGINEERING

This line item represents the cost of engineering services not otherwise provided for in debt financing.

**MAINTENANCE OF STREETS**

**ACCOUNT # 5110**

5110-100 - PERSONNEL SERVICES REGULAR

This line item represents salaries for 4 Skilled Laborers, 4 Laborers.

5110-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on street maintenance activities.

5110-103 – OUT OF TITLE PAY

This line item represents pay for Highway staff working temporarily in a higher title.

5110-110 – PART TIME

This line item represents the salaries of the hourly Highway seasonal laborers.

5110-133 – LONGEVITY

This line item represents longevity payment based on years of service.

5110-200 – EQUIPMENT

This line item represents highway equipment expenses.

5110-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for all Highway personnel. For administrative tracking purposes, uniform cost is not budgeted in each Highway Department division.

5110-415 – OPERATING SUPPLIES

This line item represents the appropriation for the purchase of manhole rings, acquisition of sand, cement, black top used for pothole patching, shovels and brooms.

5110-448 – ROAD PAVING

This line item represents the costs of annual contracted paving services and patching.

**SNOW REMOVAL**

**ACCOUNT # 5142**

5142-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on snow removal activities.

5142-426 – MOTOR VEHICLE REPAIR

This line item covers the cost of annual maintenance and repairs for snow removal vehicles.

5142-490 – SALT & SAND

This line item represents the purchase of salt and other materials for snow removal operations.

**STREET LIGHTING**

**ACCOUNT # 5182**

5182-426 – LIGHTS AND PERIPHERALS

This line item represents costs for installation, maintenance and repair of street lights.

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5182-490 – STREET LIGHTS

This line item represents payment to the New York Power Authority and Con Ed for all street lights, Village Green parking lot and Eastern Drive sanitary sewer pump electrical services.

**SENIOR PROGRAMS**

**ACCOUNT # 6772**

6772-415 – OPERATING SUPPLIES

This line item presents the purchase of supplies particular to senior citizen programs.

6772-439 – SENIOR TRIPS

This line item presents the cost of the charter bus service for the senior trips.

6772-461 – SENIOR PROGRAM EXPENSE

This line item represents the costs for senior program activities.

**PARKS**

**ACCOUNT # 7110**

7110-100 – PERSONNEL SERVICES REGULAR

The line item represents the salary for the Recreation Supervisor and one laborer.

7110-110 – PART TIME

This line item represents the salaries of the hourly seasonal skate park attendants.

7110-133 – LONGEVITY

This line item represents longevity payment based on years of service.

7110-210 – PARKS EQUIPMENT

This line item represents the cost of program equipment needs, such as basketball nets, tennis balls and similar items.

7110-415 – OPERATING SUPPLIES

This line item represents the cost of routine supplies and materials, such as brooms, racks, toilet paper, rags and similar items.

7110-430 – UTILITIES

This line item presents utility costs for park amenities, such as lights and water.

7110-452 – PARKS IMPROVEMENTS

This line item represents costs associated with improvements to Village parks, such as picnic tables, playground wood chips, fence railing and restroom upkeep.

7110-454 – PARK MAINTENANCE

This line item represents the cost of equipment and repairs necessary for annual park maintenance, such as shovels, grass seed, softball field conditioner and lime, and sprinkler head maintenance.

7110-461 – PROGRAM EXPENSE

This line item represents costs associated with programs, such as softball referees, basketball and tennis instructor fees, summer camp, band for the summer concerts, ASCAP license fee, special events, and similar program expenses.

7110-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

**COMMUNITY CENTER**

**ACCOUNT # 7185**

7185-110 – PART TIME

This line item represents funds for the salary of the part time Community Center Recreation Assistant and student helpers.

7185-200 – EQUIPMENT

This line item represents the cost of miscellaneous equipment needed at the Community Center.

7185-430 - UTILITIES

This line item represents the cost of all utilities, except telephone, for the Community Center.

7185-439 – PROGRAM EXPENSE

This line item represents the costs incurred in staging various special events such as dances, movie nights, ice cream socials and holiday tree lighting festivities.

7185-452 – BUILDING MAINTENANCE

This line item represents the cost of the annual fire extinguisher inspection, HVAC maintenance and repair, fire alarm and sprinkler inspection, security improvements, and similar items.

7185-455 – PRINTING

This line item represents the cost of printing and mailing of program brochures.

7185-460 – CONTRACT SERVICES

This line item represents the cost of the contracted Xerox, cleaning and pest control services.

**VILLAGE HISTORIAN**

**ACCOUNT # 7510**

7510-415 – OPERATING SUPPLIES

This line item represents the cost of dues to APHNYS for Village historian and cost of Historical Society calendar.

**CELEBRATIONS**

**ACCOUNT # 7550**

7550-490 – MISCELLANEOUS

This line item represents payment for a wide variety of Village events not otherwise budgeted, but not including staff overtime costs related to events.

**CATV COMMITTEE**

**ACCOUNT # 7560**

7560-460 – CONTRACTUAL EXPENSES

This line item represents the cost of Contractual Cable Access Coordinator and cable access technician services.

**ZONING**

**ACCOUNT # 8010**

8010-100 – PERSONNEL SERVICES REGULAR

This line item represents part time salaries for the Zoning Board of Adjustment Secretary who handles the applications and the Recording Secretary who handles the meeting minutes.

8010-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of Planning Consultant or legal services on an as needed project basis.

8010-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

**PLANNING**

**ACCOUNT # 8020**

8020-100 – PERSONNEL SERVICES REGULAR

This line item represents part time salaries for the Planning Board Secretary who handles the applications and the Recording Secretary who handles the meeting minutes.

8020-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of Planning Consultant services on an as needed project basis.

8020-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

**ENVIRONMENTAL**

**ACCOUNT # 8090**

8090-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of outside consultant(s) or contracts for various projects and services.

8090-415 – OPERATING SUPPLIES

This line item represents the purchase of various supplies and small tools in support of the Conservation Advisory Committee programs.

8090-460 – CONTRACT SERVICES

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This line item represents expenses for licenses and related certifications for the Conservation Advisory Committee programs.

8090-485 – PROFESSIONAL TRAINING

This line item represents the cost of association membership, training and conference fees and expenses.

**STORM SEWERS**

**ACCOUNT # 8140**

8140 -110 – STORMWATER

This line item represents the salary of a part time Intermediate Clerk and a stipend for interns to perform mapping and testing pursuant to Phase II Stormwater Management requirements.

8140-415 – OPERATING SUPPLIES

This line item represents costs of water testing kits, paint, tapes, garbage bags, gloves, plants and soil necessary for activities associated with phase II Stormwater Management requirements.

8140-483 – SEWER MAINTENANCE

This line item represents the cost of supply material for the maintenance of the storm sewers and flood control areas.

8140-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

**REFUSE & GARBAGE**

**ACCOUNT # 8160**

8160-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary of the following Highway Department personnel: Two MEO's, One Skilled Laborer and 1 Laborer.

8160-101 – PERSONNEL SERVICES OVERTIME

This line item represents cost of staff when working beyond the normal work day.

8160-103 – OUT OF TITLE PAY



This line item represents pay differential for staff working out of title.

8160-133 – LONGEVITY

This line item represents longevity payment based on years of service.

8160-415 – OPERATING SUPPLIES

This line item represents the cost of distribution of two leaf bags per household. These bags are purchased through county contract.

8160-456 – TIPPING

This line item represents the per ton carting charge for the unloading of refuse at the Westchester County facility at Charles Point, as well as the carting of leaves to the County Transfer Station.

8160-460 – CONTRACT SERVICES

This line item represents the tipping fee for garden debris/organics at the City of Yonkers.

**STREET CLEANING**

**ACCOUNT # 8170**

8170-426 – MOTOR VEHICLE REPAIR

This line item represents the cost of repairs to the Street Sweeper.

**COMMUNITY BEAUTIFICATION**

**ACCOUNT # 8510**

8510-415 – OPERATING SUPPLIES

This line item represents the cost of the flowers & shrubs at the following pocket parks: a) Silliman Park; b) Bicentennial Park; c) Legion Park; and d) Pocost Park and traffic islands: a) Addyman Square; b) Legion Park; c) Markwood Circle and on Heatherdell Road at d) St. Bernabas Church; e) Chimney Pot Lane; f) Concord Road; and g) Beacon Hill Road. Additionally, the DPW maintains the grounds of Village Hall and area around the Gazebo in Pascone Park and other miscellaneous Village owned locations.

**SHADE TREES**

**ACCOUNT # 8560**

8560-415 – TREE MAINTENANCE

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This line item represents the planting/replacement of trees which have been either damaged, vandalized or blighted. Also includes the costs associated with a private service for trimming and removal of trees in the Village rights-of way and parks.

**EMPLOYEE BENEFITS**

**ACCOUNT # 9010; 9015; 9030; 9040;  
9045; 9055; 9060; 9090**

**9010-801 – STATE RETIREMENT**

This line item represents pension costs billed by the State of all general fund employees other than police.

**9015-825 – POLICE RETIREMENT**

This line item represents pension costs billed by the State of all sworn police personnel.

**9025-800 – FIRE SERVICE AWARDS**

This line item represents the costs associated with the Fire Service Awards program established by referendum in 1991 for volunteer firefighters.

**9030-802 – SOCIAL SECURITY**

This line item represents the Village's required payment of 7.65% of all salary paid to employees.

**9040-803 – WORKERS' COMPENSATION**

This line item represents the cost of the Workers' Compensation Insurance premium paid annually to PERMA.

**9045-804 – LIFE INSURANCE**

This line item represents the cost of life insurance premiums for all full time employees.

**9055-806 – DISABILITY INSURANCE**

This line item represents the amount paid to the State Insurance Fund for disability benefits for full time employees.

**9060-804 OPTICAL**

This line item represents the amount paid for optical coverage for Highway employees.

9060-807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the health insurance coverage for full time employees. This cost is net of employee contributions of 2% of salary for family coverage and 1% of salary for single coverage.

9060-808 – DENTAL INSURANCE

This line item represents the premium paid to Ameritas Life Insurance for dental insurance coverage for all full-time employees.

**TRANSFERS**

**ACCOUNT #9512**

9512-0900 – TRANSFERS

This line item represents the general fund contribution to support services of the Ardsley Public Library.

**DEBT SERVICE – SERIAL BOND**

**ACCOUNT # 9710**

9710-600 – DEBT SERVICE/SERIAL BONDS PRINCIPAL

This line item represents the principal costs on serial bonds for capital improvements undertaken by the Village.

9710-700 – DEBT SERVICE/SERIAL BONDS INTEREST

This line item represents the interest costs on serial bonds for capital improvements undertaken by the Village.

**LIBRARY:**

**ACCOUNT # 7410**

1960-400 – CONTRACTUAL EXPENSES MTA TAX

This line item represents mandatory payroll taxes paid to the Metropolitan Transportation Authority.

7410-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary for the Library Director.

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7410-133 – LONGEVITY

This line item represents longevity payment based on years of service.

7410-146 – LIBRARIAN

This line item represents salaries for the one full time and one part-time Children's Librarian, as well as two additional part time Librarians.

7410-147 – CLERK

This line item represents the salary for one full time Assistant Librarian.

7410-154 – PT CLERKS

This line item represents the salaries for three part-time Library Clerks.

7410-157 – LIBRARY PAGES

This line item represents the salaries for part-time Library Pages.

7410 – 200 – EQUIPMENT

This line item represents office equipment expenses.

7410-400 – CONTRACTUAL EXPENSES

This line item represents the cost of such things as outside professional cleaning services, elevator maintenance, HVAC maintenance, and other maintenance contracts.

7410-409 – BOOKS

This line item represents the cost of the purchase of books and audio books.

7410-410 – SUPPLIES

This line item represents the purchase of various library supplies, including tapes, book plates, barcodes, and similar items.

7410-420 – SUBSCRIPTIONS

This line item represents the cost of the annual subscriptions for magazines and newspapers.

7410-431 – TELEPHONE

This line item represents the monthly charges for telephone service for the Library.

7410-433 – POSTAGE AND FREIGHT

This line represents mailing costs of notices, bills and library cards to Library patrons.

7410-439 - RENT, REPAIR, MAINTENANCE OFFICE EQUIPMENT

This line item represents the cost of participation in the Westchester Library Service, which covers all computers, software, technology support, and library catalog and databases. This line also includes movie licensing fees and other miscellaneous fees, as needed.

7410-450 – UTILITIES

This line item represents the cost of all utility services, except telephone, for the Library.

7410-452 – BUILDING MAINTENANCE

This line item represents the cost of the annual fire extinguisher inspection, fire alarm and sprinkler inspection, elevator service contract, and similar items.

7410-454 – INSURANCE

This line item represents premiums for Village insurance coverage other than Workers' Compensation and an estimated amount to cover deductibles. The Library pays a proportionate share of the total Village cost.

7410-460 – CONTRACT SERVICES

This line item would cover the cost of special program costs related to the provision of Library services to the Village of Elmsford.

7410-469 – OUTSIDE MAINTENANCE

This line item represents the cost of lawn care, plantings, tree maintenance and similar activities.

7410-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

7410-490 – MISCELLANEOUS

This line item represents the costs of all other expenditures that are not accounted for otherwise.

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7410-491 – TOWN TAX

This line item represents taxes paid annually to the City of New York for permits in connection with the “Blow-off” property and to the Town of Greenburgh for the county sewer district. The Library pays the proportionate share of the total Village cost.

**BENEFITS :**

**ACCOUNT # 9010,9030,9040,9045,9055,9060**

9010-801 – STATE RETIREMENT - This line item represents pension costs billed by the State of all library fund employees.

9030-802 – SOCIAL SECURITY - This line item represents the required payment of 7.65% of all salary paid to library employees.

9040-803 – WORKERS’ COMPENSATION -

This line item represents the cost of the Workers’ Compensation Insurance premium paid annually to PERMA for library staff coverage.

9045-804 – LIFE INSURANCE

This line item represents the cost of life insurance premiums for full time library employees.

9055-806 – DISABILITY INSURANCE

This line item represents the amount paid to the State Insurance Fund for disability benefits for full time library employees.

9060-807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the health insurance coverage for full time library employees. The total cost is partially offset by library employee contributions of 2% of salary for family coverage and 1% of salary for single coverage.

9060-808 – DENTAL INSURANCE

This line item represents the premium paid to Ameritas Life Insurance for dental insurance coverage for all full-time library employees.

**SEWER FUND:**

**ACCOUNT # 8120**

**8120-0100 - PERSONNEL SERVICES REGULAR**

This line item represents funds for portions of salaries of staff involved in sanitary sewer maintenance and administration.

**8120-0400 - CONTRACTUAL EXPENSE**

This line item represents the costs associated with the sewer fund billing agent, engineering and system investigation of the sanitary sewer system.

**8120-0415 – OPERATING SUPPLIES**

This line item represents the costs of chemicals and other supplies related to the maintenance of the sanitary sewer system.

**8120-0483 – SEWER MAINTENANCE**

This line item represents the costs of capital improvements and general maintenance of the sanitary sewer system.

**8120-0807 – HOSPITAL & MEDICAL INSURANCE**

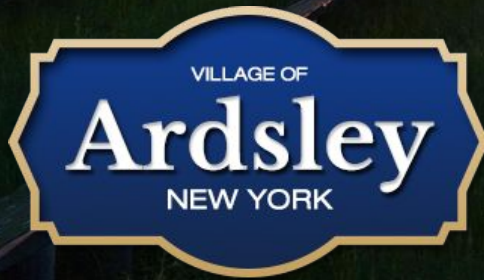
This line item represents the premium cost paid to NYS Health Insurance Plan for the proportionate share of benefits for all employees allocated to the Sewer Fund administrative costs.



# Westchester Power Program

## *2022 Path Forward*

April 4, 2022





# SUSTAINABLE WESTCHESTER

## COMMUNITY ENERGY

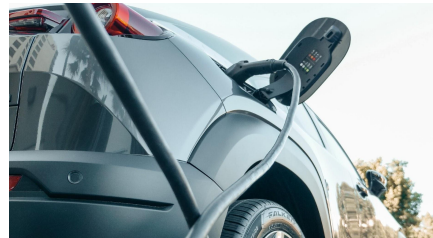
WESTCHESTER POWER



COMMUNITY SOLAR

## ELECTRIFICATION SOLUTIONS

ENERGYSMART HOMES



CLEAN TRANSPORTATION PROJECT

## GRID EFFICIENCY



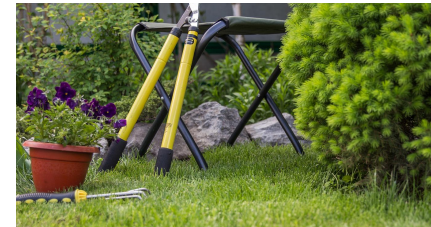
GRID REWARDS™

## ZERO WASTE



RECYCLE RIGHT APP

## SUSTAINABLE LANDSCAPING



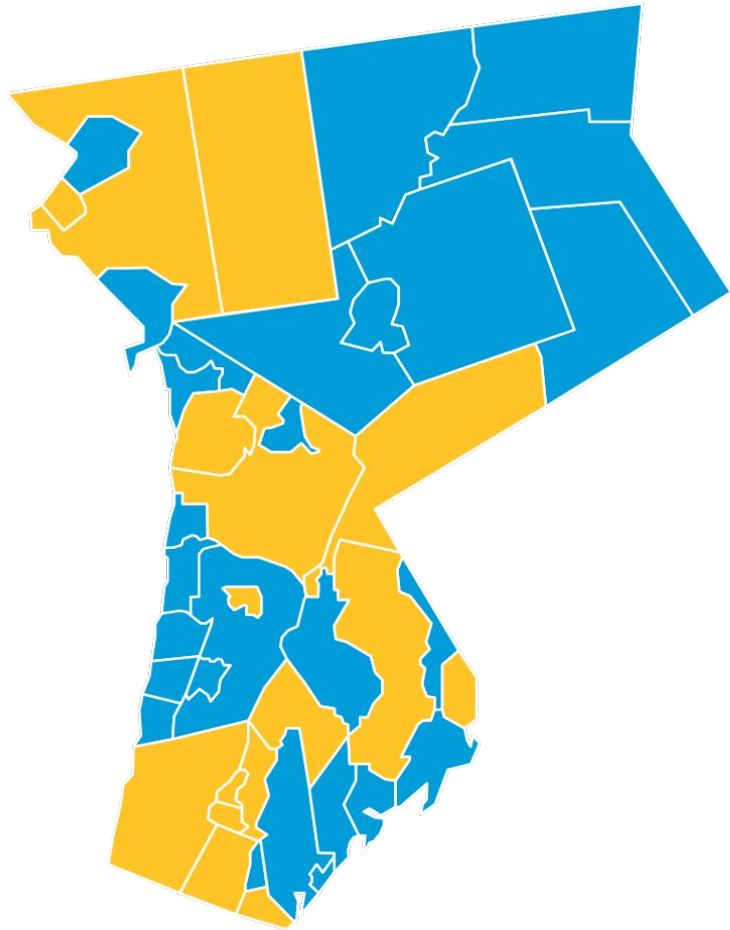
LAND CARE AND ELECTRIC CONVERSION

***Shared services for a cleaner, greener Westchester***



# GETTING READY FOR OPT-OUT COMMUNITY SOLAR CREDITS

- Sustainable Westchester is preparing to launch an exciting, new Solar Credit offering within the Westchester Power program that will provide guaranteed savings to participating households and small businesses.
- The offering prioritizes the delivery of the Solar Credit savings to low- to moderate-income households. We will start with those enrolled in the existing utility's low-income assistance program, i.e. Assistance Program Participants.
- Your first step is to amend your local CCA enabling law to add the Solar Credit to accompany the Supply offering. We have prepared a template of the enabling law for you. Look out for our email!
- For more information, please contact Leo Wiegman, Director of Solar Programs, at [leo@sustainablewestchester.org](mailto:leo@sustainablewestchester.org).



# WESTCHESTER POWER CCA

## MUNICIPAL PARTICIPATION

- |                    |                    |                  |               |
|--------------------|--------------------|------------------|---------------|
| Ardsley            | Larchmont          | North Salem      | Rye Brook     |
| Bedford            | Lewisboro          | Ossining Village | Rye City      |
| Croton-on-Hudson   | Mamaroneck Village | Ossining Town    | Sleepy Hollow |
| Dobbs Ferry        | Mamaroneck Town    | Peekskill        | Somers        |
| Greenburgh         | Mount Kisco        | Pelham Village   | Tarrytown     |
| Hastings-on-Hudson | New Castle         | Pleasantville    | White Plains  |
| Irvington          | New Rochelle       | Pound Ridge      | Yonkers       |

**29**  
Municipalities

**147,000**  
Residents and  
Small Businesses

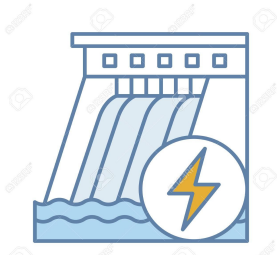


# WESTCHESTER POWER PROGRAM

- Program of Sustainable Westchester – the flagship energy program
- Provides clean 100% New York State renewable energy at a competitive prices
- It is Community Energy program that affects your electricity SUPPLY only

# ELECTRIC INDUSTRY NEED-TO-KNOW

## ELECTRICITY GENERATION (SUPPLY) AND DELIVERY



**SOURCE (SUPPLY)**



**WESTCHESTER  
POWER**

contracts and administers  
electricity supply



**DELIVERY**



**CON EDISON**

delivers energy, maintains lines,  
bills customers



**CUSTOMER**



**YOU**

have energy choice, support  
clean energy

Adapted from original Lean Energy image



# OPT-OUT FORMAT – COMMUNITY DEFAULT

- There is always a default supply (Con Edison is an opt-out format also)
- Communities that participate in the Westchester Power program have the decision about that default supply brought into the community
  - Program is approved as an alternative to confusing ESCO offerings
  - Cost-effective means of bringing more renewable energy to the community
- Opt-out structure ensures that we are able to fully leverage the buying clout of all participating municipalities

# WESTCHESTER IS MAKING A HUGE IMPACT!



=



or



	METRIC TONS OF CO <sub>2</sub> MITIGATED	CARS TAKEN OFF THE ROAD FOR 1 YEAR	TREE SEEDLINGS FOR 10 YEARS
<b>County-wide</b>	1,100,000	293,000	18.2 million
<b>Ardsley Village</b>	7,000	1,500	115,000

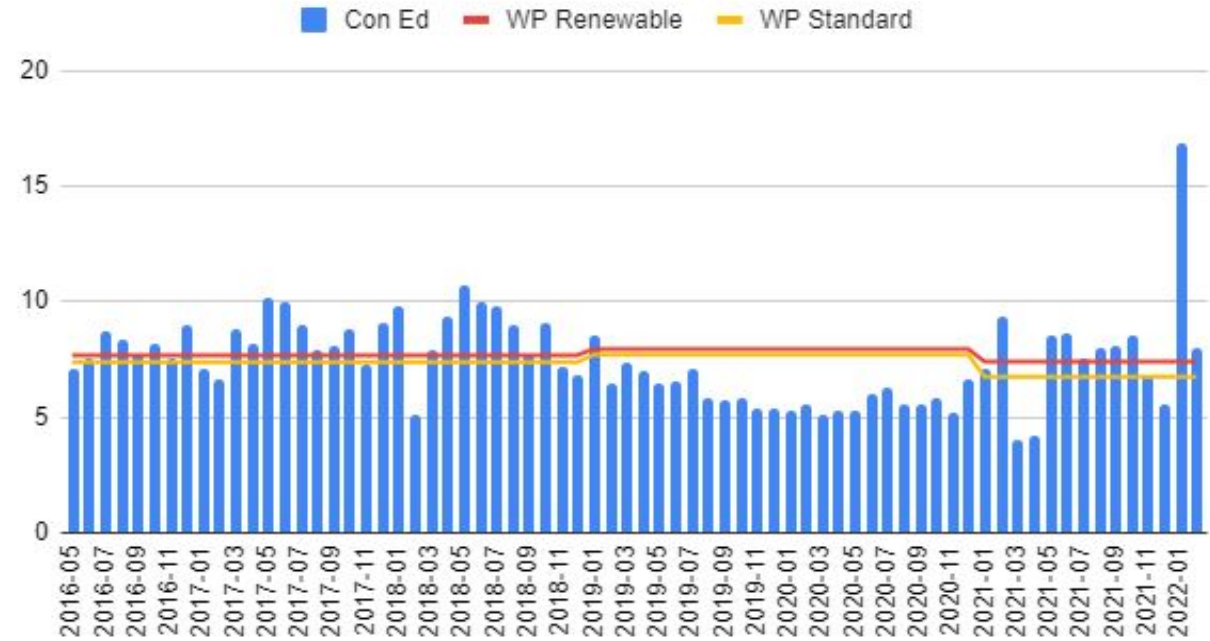
# RATES / SUPPLY OPTIONS / TERMS

- Current Westchester Power rates residents in Con Ed territory are fixed through June 30, 2022:
  - **100% Renewable Supply = 7.41 cents/kWh**
  - **Standard Supply = 6.75 cents/kWh**
- Since Con Ed rates are variable month to month and we cannot know what they will be in the future, the program cannot guarantee savings
- Remember though Con Ed is “mixed supply” that includes fossil fuels, not 100% renewable energy so comparing the two is a little “apples to oranges”
- Consumer-friendly: opt-out, opt-back in, or switch supplies at any time – fixed rate serves as a cap



# RATES TO-DATE

Con Ed - Residential



# Current Contract Rate Performance

*1/1/2021 thru 2/28/2022*

Estimated Avg. Charges by Supply

Customer Type	Avg. Monthly Account Use	Con Edison	WP 100% Renewable	WP Standard
<b>Residential</b>	786 kWh	<b>\$746</b>	<b>\$698</b>	<b>\$636</b>
<b>Small Commercial</b>	559 kWh	<b>\$509</b>	<b>\$476</b>	<b>\$432</b>

## 2022 – WESTCHESTER POWER 2.0, EVOLUTIONARY IMPERATIVES

*Expanding Westchester Power capacity for environmental and economic impact*

- Increasing the supplier pool for enhanced competition
- Building capacity to support longer term contracts and more flexible supply formats
- Which in turn can lead to long term price stability and more renewable construction

# EXPANDED SUPPLIER OPTIONS

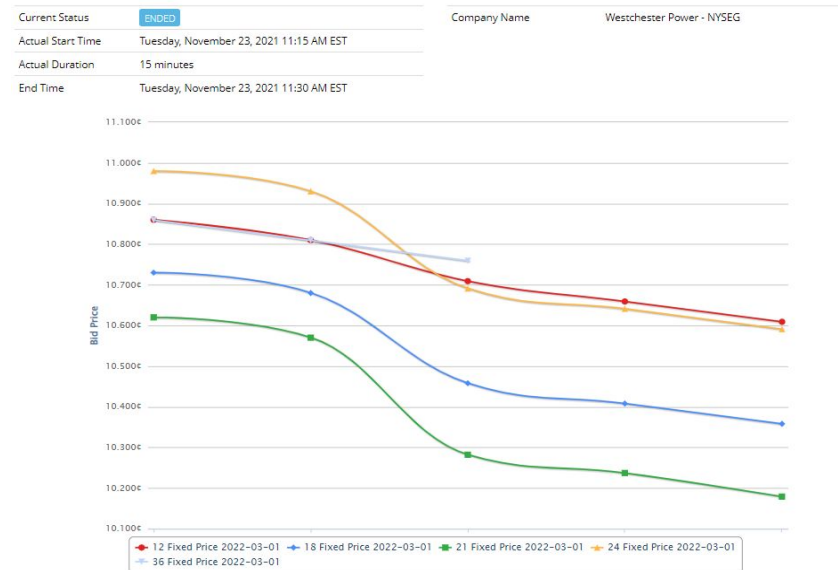
In CCA 2.0, services provided to “sleeve” wholesale energy supply makes it look just like our normal ESCO contract.



*In NYS, relationship with retail customer is either through utility, or authorized ESCO*

# AUCTION DAY – BOTH RETAIL AND WHOLESALE

- We will run traditional full retail ESCO auctions and auction for wholesale energy block on the same day.
- We will then be able to add the known sleeving service cost to the wholesale block and compare to the retail ESCO offers and select the best.



# TIMELINE / NEXT STEPS

## Contract Extension - to provide time for CCA 2.0 (looking for 5 months)

- **Confirming price target (new market price)**
- **Early/Mid April: Participation MOU needed as usual to facilitate acceptance of offer**
- Mid April: Contract signing (immediately after all MOU's executed)
- Mid April thru Mid May: Prep, Opt-out mailing
- Mid June: end of opt-out period
- July 1: Participants in new extension as of their meter read date

## New Contract Auction via CCA 2.0 format

- Participation MOUs signed off: by mid August
- Late August: Auction
- Early September: Contract signing (immediately after auction award)
- Mid September thru Mid October: Prep, Opt-out mailing
- Mid November: end of opt-out period
- December 1: Participants in new extension as of their meter read date





## MINUTES

### Ardsey Village Board of Trustees

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**8:00 PM - Monday, March 21, 2022**

Meeting held via Zoom Platform

Present: Mayor	Nancy Kaboolian
Deputy Mayor/Trustee	Andy DiJusto
Trustee	Asha Bencosme
Trustee	Steve Edelstein
Village Manager	Joseph L. Cerretani
Village Clerk	Ann Marie Rocco
Village Attorney	Robert J. Ponzini

Absent: Village Trustee Craig Weitz

**1. PLEDGE OF ALLEGIANCE** Mayor Kaboolian called to order the Regular Meeting at 8:00 p.m. and asked for a moment of silence in memory of Ardsley Fire Fighter Michael Federico

#### **2020 Census Data Presentation Ted Leimbach, Westchester County Planning-2020 Census Data Presentation.**

1. Associate Planner, Mr. Ted Leimbach was present to provide the Board with the 2020 Census results for Westchester County.
  - Ardsley had the number one population growth, including growth in the population under 18.
  - Ardsley population is more diverse than ever (Asian population growth).
  - Ardsley gained population in the aging population and population under 18.

Mayor Kaboolian questioned what our nursing home facility and how it was counted? Mr. Leimbach some were counted as regular housing units and this data can be very tricky. Senior Living is different from what it use to be.

Mayor Kaboolian would like to see statistics from ages 35-50 and or over 65.



Mr. Leimbach explained that we should have those statistics by the end of the year.

Mayor Kaboolian questioned are there census blocks that are empty?  
Mr. Leimbach answered yes.

Trustee DiJusto stated that he was not aware of the growth in population under 18 and this information is helpful for our Parks & Recreation area.

**CONTINUATION OF PUBLIC HEARING** Public Hearing to Discuss the Proposed Application to convert the Vacant Commercial Space at 469 Ashford Avenue into a Grocery/Convenience store

1. Mayor Kaboolian opened Public Hearing at 8:03 p.m.

Mayor Kaboolian suggested that the Public Hearing be continued until April 4, 2022. All members of the Board were in agreement.

**Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed 4-0-0 RESOLVED**, that the Village Board of the Village of Ardsley hereby continues the public hearing on the conversion of the vacant space located at 469 Ashford Avenue into a grocery/convenience store until April 4, 2022 at 8:00 p.m. or soon thereafter.

**PUBLIC HEARING To Discuss Proposed Application for 721 Saw Mill River Road\_River Rock Music School, LLC.**  
**Mayor Kaboolian read the Notice into the record.**

1. Mayor Kaboolian opened Public Hearing at 8:03 p.m.

**Moved by Trustee DiJusto, Seconded by Trustee Bencosme and passed 4-0-0 RESOLVED**, that the public hearing be closed for the proposed application for 721 Saw Mill River Road, River Rock Music School at 9:40 p.m.

## 2. APPROVAL OF MINUTES

- 2.1 Board of Trustees Regular Meeting Minutes March 7, 2022

**Moved by Trustee DiJusto, Seconded by Trustee Edelstein and passed 4-0-0. RESOLVED**, that the Village Board of the Village of Ardsley hereby approves the minutes of the Regular Meeting of Monday, March 7, 2022 as submitted.

## 3. DEPARTMENT REPORTS

## 1. LEGAL

- 1.a March 21, 2022 Village Attorney Robert Ponzini  
Village Attorney Robert Ponzini stated there is nothing to report other than those items that he is working on with Village staff and he is available for Executive Session if needed.

## 2. MANAGER

- 2.a March 21, 2022 Village Manager Report
- Village Manager Cerretani read the following Village Manager report dated March 21, 2022:
  - The Tentative Budget had been distributed to the Village Board, filed with the Village Clerk, and was posted on the Village website on Friday, March 18.
  - We have Budget Work Sessions scheduled beginning this week, and the Budget Public Hearing will be held on Monday, April 4. I wish to extend thanks to all Department Heads and staff in their work during the budget preparation process, with Special Thanks to Leslie Tillotson and Charles Hessler for their efforts and assistance.
  - The Saw Mill River Parkway will be closed in both directions between Exit 12 (Farragut Parkway) and Exit 17 (Ashford Avenue) Mondays through Thursdays between 10 p.m. and 5 a.m. through Thursday, March 24th.

## 3. TREASURER

- 3.a March 21, 2022 Abstract Report  
Village Manager Cerretani read the Treasurer's Report for March 21, 2022:

Village Manager Cerretani stated the bills for the past two weeks totaled as follows: From the General Fund: \$262,430.90 from the Capital Fund: \$0.00, Trust & Agency Fund: \$176.50 and Sewer Fund: \$0.00.

**Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed 4-0-0.**  
**RESOLVED**, that the Village Board of the Village of Ardsley hereby authorizes the Village Treasurer to make the following payments: From the General Fund: \$262,430.90 from the Capital Fund: \$0.00; Trust & Agency Fund: \$176.50 and Sewer Fund: \$0.00

## 4. BUILDING

- 4.a February 2022 Building Department Report

Building Inspector, Larry Tomasso read the following February 2022 Building Department

February 2022 Building Department Report:

- 9 Building permits
- 15 Application fees
- 6 Certificates of Occupancy
- 2 Plumbing permits
- 5 Electrical permits
- 11 Title Searches
- 1 Miscellaneous

Total received - \$7,111.50

Other activities-

- 53 Building inspections
- 8 Zoning inspections
- 1 Fire Inspections
- 2 Violations
- 2 Warnings
- 0 Appearance Tickets

## 5. FIRE

5.a February 2022 Fire Department Report

**Fire Chief Murray read the Fire Department Report for February 2022:**

February 3,17,24 Department Held Drills

February 5 Major Structure Fire at 133 Huntley Drive

February 7 Major Gas Emergency within the Village and surrounding areas

February 10 Department held Annual Physicals

February 11 Chief Murray met with Concord Road School Safety

February 17 Department held Annual OSHA Training

February 23 Chief Knoesel and Podolski attended B-14 Chiefs Meeting

**Total calls for the month of February 2022: 25**

**Fire Chief Murray read the following statement:**

First off, I would like to thank the mayor and the board for everything they have done for the fire department over the last two years. You all have been a big supporter of helping us get everything we needed done including our new fire engine that I can't wait to be in service. Mrs. Mayor I want to thank you personally for everything you've done to help me out you've always answered all of my phone calls, supported us in every way possible and I've always given me great advice when needed.

Next, I would like to thank Joe and the staff here at Village Hall Leslie, Larry, Ann Marie, Charles, and Theresa for all they have done helping us with our bills our correspondence and everything else to help make our department run smoothly.

Without them this department would not be able to run or survive through everything we have. When I have to come get all the mail and bills they always brighten up my day, make me smile and laugh and always lend a helping hand.

I would like to thank former Village Manager Meredith Robson, she's an amazing person to work with and taught me tons of things. She pushed me to start my masters and she was always there to help me and the department out.

To the Police Chief, thank you for all of done and again helping our department grow you said it best at one of our meetings that we both have a great passion for this village and we both have our best interest in making sure the emergency response in his village is the best he can be. I've gained a lot more respect for you and everything you have gone through. This village is very lucky to have you as a police chief thank you for all that you've done for myself and this department. I would also like to thank Officer Vacca of the police department for helping us with all of our community events and making sure the fire department is always involved showing that we are one great team.

Thank you for the Highway Department Foreman DiGregorio and for all they have done thank you David for letting your men respond to all the alarms in the village helping us find apartment run we cannot do without you.

Thank you to my assistant Chiefs TJ, Bob, and Joan without you I would not be able to run this Department as smoothly and effectively as I wanted to. You've done everything I've asked and wanted to and then some you've kept this department moving forward in the right direction. The village is lucky to have you as chiefs and I know you all will continue to do great things within this department. Some of The Ex-Chiefs I would like to thank Chief Jamie Macri my nose watching this at home thank you for all the support making sure that all of our documents are written properly making sure that we always do everything the correct and proper way. thank you to Ex Chief Vinny Coulehan responding to every alarm possible helping out the chiefs when the Chiefs are not available and being a mentor to all the younger members and officers of this department. I would like to thank all the members of this department for all the hard work and dedication they've given me over the last few years responding to every and any type of emergency training every Thursday to become better and more proficient at our skills and doing everything I asked of you with a great smile and understanding you are some of the best firefighters in the world.

Thank you to my parents and my brothers. after any type of alarm I can always count of them to call ask how it was and what could have gone better. They have always helped me out and made sure that I have always learned from each alarm. My parents have always listened to my complaining and frustration but have always kept me pushing forward.

Lastly, I would like to thank my wife Meagan. She's always stood by my side responded to many emergencies with me, assisted with everything I needed and most importantly keep me grounded when I needed it most. I know you weren't a fan of those 3 a.m. alarms, meetings on every night of the week, or my time spent in the office getting paperwork done, but you knew I had to get the job done and you never said a word or complained about it. You're as strong as they come and I'm lucky to have you as my wife thank you for everything.

Mayor Kaboolian stated that Chief Murray has worked so hard during this very difficult period. We really appreciate the Fire Department and all their work.

Trustee Bencosme thanked Chief Murray for his commitment to this Village.

Chief Piccolino stated that Police Department respects the Fire Department for all that they do. Thanked all the volunteers in the Village.

Village Manager Cerretani stated that it has been a pleasure working with Chief Murray and he always made him feel like he was part of the team.

## **6. POLICE**

### **6.a February 2022 Police Department Report**

Police Chief Piccolino reported the following activities for February 2022:

- Property lost or stolen - \$1,666.99
- Alarm fines and fees - \$390.00
- Court fines & fees-\$64,126.00
- Meter collection - \$1,314.20
- Property Recovered-\$541.99
- 7 Traffic Accidents
- 3 Arrests
- 213 Calls for Service
- 8 Investigations
- 0 Impounded vehicles
- 15 UTT summonses issued
- 10 Parking tickets issued
- 26 Total Summonses issued

### **Training in February 2022:**

16 hours on SWAT and 104 hours on Community Policing.

### **COMMUNITY POLICING**

Child Passenger Safety Unit – Officers installed 8 child seats by appointment and issued 0. In addition, a Child Passenger Safety seat technician class was offered. Instructor Det. Vacca assisted with training and certified another officer within the department PO John Goldstein passed and is now certified to install child seats. A

total of 21 technicians from various police, fire, ems and private sectors completed the 32 hours course and all certified. Also a child seat check event was conducted. A total of 28 child seats were installed.

Det. Vacca attended a four-day training conference for CADCA (Community Anti-Drug Coalitions of America) under the Ardsley SAYF Coalition Grant

Det. Vacca attended Westchester County Youth Officer's and Detective's meeting

School Resource Officers attended Concord Road Elementary school safety meeting

School Resource Officers participated and conducted a lock down drill at Concord Road Elementary school

School Resource Officers attended Ardsley School District threat assessment meeting

Det. Vacca participated in a webinar training on Searching Social Media Tools

School Resource Officers arranged for NBA player from the New York Knicks, Obi Toppin to Ardsley High School for meet and greet with the Ardsley girls & boys basketball teams

Det. Vacca participated in a webinar training for digital training on solving crimes

### **Community information**

The police department has received many calls about Coyote's in the area. Coyotes are common in this area and generally do not pose a risk to humans but caution should be taken when encountering a coyote.

#### **Coyote Conflicts**

The Eastern coyote is firmly established in New York. They live in New York as an integral part of our ecosystems. People and coyotes can usually coexist if coyotes' natural fear of people is maintained. Coyotes provide many benefits to New Yorkers through observation, photography, hunting, and trapping; however, not all interactions are positive. While most coyotes avoid interacting with people, some coyotes in suburbia become emboldened and appear to have lost their fear of people. This can result in a dangerous situation with pets and young children at the greatest risk.

Below are steps you should take to reduce and prevent coyote problems from occurring.

#### **Coyote Encounters**

A coyote that does not flee from people should be considered dangerous. Coyotes in residential areas can be attracted to garbage, pet food, and other human-created sources of food. Coyotes can associate people with these food attractants. In some cases human behavior is perceived to be non-threatening by coyotes (running into your home after seeing a coyote is behaving like prey). In short, people may unintentionally attract coyotes with food and people may behave like prey. Add to the mix people intentionally feeding coyotes and the potential for a coyote attack becomes very real.

How to handle coyote encounters:

- Do not let a coyote approach anyone.
- If you see a coyote, **be aggressive** in your behavior-stand tall and hold arms out to look large. If a coyote lingers for too long, then make loud noises, wave your arms, or throw sticks and stones.
- Contact your local police department and DEC regional office for assistance if you notice that coyotes are exhibiting "bold" behaviors and have little or no fear of people.
- Teach children to appreciate coyotes from a distance. Children are at greatest risk of being injured by coyotes. If a coyote has been observed repeatedly near an area where children frequent, be watchful.

Potential does exist for coyote attacks in New York. However, a little perspective may be in order. On average, 650 people are hospitalized and one person killed by dogs each year in New York State. Nationwide, only a handful of coyote attacks occur annually. Nevertheless, these conflicts are bad for people, pets, and coyotes.

Make your yard less hospitable

Unintentional food sources attract coyotes and other wildlife, as well as increase risks to people and pets.

**To reduce risks:**

- Do not feed coyotes and discourage others from doing so.
- Do not feed pets outside.
- Make any garbage inaccessible to coyotes and other animals.
- Eliminate availability of bird seed. Concentrations of birds and rodents that come to feeders can attract coyotes.

Protect your pets

**Take action:**

- Do not allow coyotes to approach people or pets.
- Do not allow pets to run free. Supervise all outdoor pets to keep them safe from coyotes and other wildlife, especially at sunset and at night.
- Fencing your yard may deter coyotes. The fence should be tight to the ground, preferably extending 6 inches below ground level, and taller than 4 feet.
- Remove brush and tall grass from around your property to reduce protective cover for coyotes. Coyotes are typically secretive and like areas where they can hide.

- Be alert of your surroundings and take precautions such as carrying a flashlight or a walking stick to deter coyotes.

#### Dogs

Do dog owners need to be concerned about coyotes? The answer is maybe. Conflicts between dogs and coyotes can happen any time of the year, but are more likely in the months of March and April. It is during this time that coyotes are setting up their denning areas for their soon-to-arrive pups. Coyotes become exceptionally territorial around these den sites in an attempt to create a safe place for their young. In general, coyotes view other canines (dogs) as a threat. Essentially, it comes down to a territorial dispute between your dog and the coyote. Both believe that your yard is their territory.

Owners of large and medium sized dogs have less to worry about, but should still take precautions. Owners of small dogs have cause for concern. Small dogs are of greatest risk of being harmed or killed by coyotes. Small dogs are at risk when left unattended in backyards at night and should be supervised by owners. Coyotes have attacked and killed small dogs unattended in backyards. Coyotes may approach small dogs along streets at night near natural areas, even in the presence of dog owners.

#### Cats

Do coyotes kill cats? Absolutely, but so do foxes, dogs, bobcats, vehicles, and even great horned owls. Cat owners need to be aware that cats allowed to roam free are at risk from many different factors. To protect your cat, keep it indoors, or allow it outside only under supervision. Coyotes in some areas appear to become specialists at catching and killing cats.

#### Livestock Risk

Problems with coyotes and livestock do occur in New York. Most problems involve sheep or free ranging chickens and ducks. Most problems can be avoided with proper husbandry techniques. It is much easier to prevent depredation from occurring than it is to stop it once it starts.

#### Coyote Incident Standard Operating Procedures (SOP)

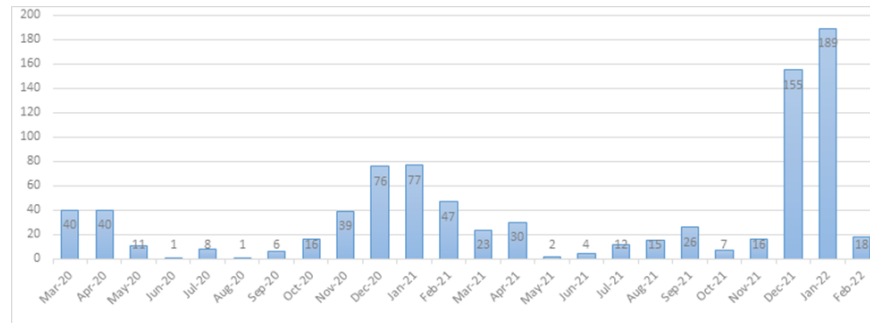
The New York State Coyote Incident Standard Operating Procedures (SOP) have been developed for use primarily by DEC staff who routinely handle phone calls pertaining to coyotes but may be a valuable reference document for other entities interacting with public experiencing conflicts with coyotes (e.g., municipal law enforcement and animal control officers).

#### Contacts

- [Regional DEC Wildlife Office](#)
- USDA APHIS  
1930 Route 9, Castleton NY 12033  
Phone: (518) 477-4837
- [Wildlife Damage website](#) (leaves DEC website)
- Find a [Nuisance Wildlife Control Operator](#) (NWCO)



## CORONAVIRUS 2019



### Prevention

The best way to prevent illness is to avoid being exposed to this virus. However, as a reminder, CDC always recommends everyday preventive actions to help prevent the spread of respiratory diseases, including:

- Avoid close contact with people.
- Avoid touching your eyes, nose, and mouth.
- Stay home when possible and limit travel.
- Cover your cough or sneeze with a tissue, then throw the tissue in the trash.
- Clean and disinfect frequently touched objects and surfaces using a regular household cleaning spray or wipe.
- Follow CDC's recommendations for using a facemask.

For information about handwashing, see [CDC's Handwashing](#) website

For information specific to healthcare, see [CDC's Hand Hygiene in Healthcare Settings](#)

These are everyday habits that can help prevent the spread of several viruses.

CDC does have [specific guidance for travelers](#).

For more information, please visit the CDC website at <https://www.cdc.gov/coronavirus/2019-ncov/index.htm>

### Delta Variant: What we know about the science

On July 27, 2021, CDC released [updated guidance](#) on the need for urgently increasing COVID-19 vaccination coverage and a recommendation for everyone in areas of [substantial or high transmission](#) to wear a mask in public indoor places, even if they are fully vaccinated. CDC issued this new guidance due to several concerning developments and newly emerging data signals.

First, a significant increase in new cases reversed what had been a steady decline since January 2021. In the days leading up to our guidance update, CDC saw a

rapid and alarming rise in the COVID-19 case and hospitalization rates around the country.

- In late June, the 7-day moving average of reported cases was around 12,000. On July 27, the 7-day moving average of cases reached over 60,000. This case rate looked more like the rate of cases we had seen before the vaccine was widely available.

Second, new data began to emerge that the Delta variant was more infectious and was leading to increased transmissibility when compared with other variants, even in some vaccinated individuals. This includes recently published data from CDC and our public health partners, unpublished surveillance data that will be publicly available in the coming weeks, information included in CDC's updated [Science Brief on COVID-19 Vaccines and Vaccination](#), and ongoing outbreak investigations linked to the Delta variant.

Delta is currently [the predominant variant](#) of the virus in the United States. Below is a high-level summary of what CDC scientists have recently learned about the Delta variant. More information will be made available when more data are published or released in other formats.

#### Infections & Spread

The Delta variant causes more infections and spreads faster than early forms of SARS-CoV-2, the virus that causes COVID-19

- **The Delta variant is more contagious:** The Delta variant is highly contagious, more than 2x as contagious as previous variants.
- **Some data suggest the Delta variant might cause more severe illness than previous variants in unvaccinated people.** In two different studies from Canada and Scotland, patients infected with the Delta variant were more likely to be hospitalized than patients infected with Alpha or the original virus that causes COVID-19. Even so, the vast majority of hospitalization and death caused by COVID-19 are in unvaccinated people.
- **Unvaccinated people remain the greatest concern:** The greatest risk of transmission is among unvaccinated people who are much more likely to get infected, and therefore transmit the virus. Fully vaccinated people get COVID-19 (known as [breakthrough infections](#)) less often than unvaccinated people. People infected with the Delta variant, including fully vaccinated people with symptomatic breakthrough infections, can transmit the virus to others. CDC is continuing to assess data on whether fully vaccinated people with asymptomatic breakthrough infections can transmit the virus.
- **Fully vaccinated people with Delta variant breakthrough infections can spread the virus to others. However, vaccinated people appear to spread the virus for a shorter time:** For prior variants, lower amounts of viral genetic material were found in samples taken from fully vaccinated people who had breakthrough infections than from unvaccinated people with COVID-19. For people infected with the Delta variant, similar amounts of viral genetic material have been found among

both unvaccinated and fully vaccinated people. However, like prior variants, the amount of viral genetic material may go down faster in fully vaccinated people when compared to unvaccinated people. This means fully vaccinated people will likely spread the virus for less time than unvaccinated people.

#### Vaccines

Vaccines in the US are highly effective, including against the Delta variant

- The COVID-19 vaccines approved or authorized in the United States are highly effective at preventing severe disease and death, including against the Delta variant. But they are not 100% effective, and some fully vaccinated people will become infected (called a breakthrough infection) and experience illness. For all people, the vaccine provides the best protection against serious illness and death.
- Vaccines are playing a crucial role in limiting spread of the virus and minimizing severe disease. Although vaccines are highly effective, they are not perfect, and there will be vaccine breakthrough infections. Millions of Americans are vaccinated, and that number is growing. This means that even though the risk of breakthrough infections is low, there will be thousands of fully vaccinated people who become infected and able to infect others, especially with the surging spread of the Delta variant. [Low vaccination coverage](#) in many communities is driving the current rapid surge in cases involving the Delta variant, which also increases the chances that even more concerning variants could emerge.
- Vaccination is the best way to protect yourself, your family, and your community. High vaccination coverage will reduce spread of the virus and help prevent new variants from emerging. CDC recommends that everyone aged 12 years and older get vaccinated as soon as possible.

#### Masks

- Given what we know about the Delta variant, vaccine effectiveness, and current vaccine coverage, layered prevention strategies, including wearing masks, are needed to reduce the transmission of this variant
- At this time, as we build the level of vaccination nationwide, we must also use all the prevention strategies available, including masking indoors in public places, to stop transmission and stop the pandemic. Everyone who is able, including fully vaccinated people, should wear masks in public indoor places in areas of [substantial or high transmission](#).

Omicron Variant: What you need to know

Updated Dec. 5, 2021

Languages

[Print](#)

Emergence of Omicron

On November 24, 2021, a new variant of [SARS-CoV-2](#), B.1.1.529, was reported to the World Health Organization (WHO). This new variant was first detected in specimens collected on November 11, 2021 in Botswana and on November 14, 2021 in South Africa.

On November 26, 2021, WHO named the B.1.1.529 Omicron and classified it as a Variant of Concern (VOC). On November 30, 2021, the United States designated Omicron as a [Variant of Concern](#), and on December 1, 2021 the first confirmed U.S. case of Omicron was identified.

CDC has been collaborating with global public health and industry partners to learn about Omicron, as we continue to monitor its course. CDC has been using [genomic surveillance](#) throughout the course of the pandemic to track variants of SARS-CoV-2, the virus that causes COVID-19, and inform public health practice. We don't yet know how easily it spreads, the severity of illness it causes, or how well available vaccines and medications work against it.

**Despite the increased attention of Omicron, [Delta](#) continues to be the main variant circulating in the United States.**

## **What we know about omicron**

### **Infection and Spread**

- **How easily does Omicron spread?** The Omicron variant likely will spread more easily than the original SARS-CoV-2 virus and how easily Omicron spreads compared to Delta remains unknown. CDC expects that anyone with Omicron infection can spread the virus to others, even if they are vaccinated or don't have symptoms.
- **Will Omicron cause more severe illness?** More data are needed to know if Omicron infections, and especially reinfections and breakthrough infections in people who are fully vaccinated, cause more severe illness or death than infection with other variants.
- **Will vaccines work against Omicron?** Current vaccines are expected to protect against severe illness, hospitalizations, and deaths due to infection with the Omicron variant. However, [breakthrough infections](#) in people who are fully vaccinated are likely to occur. With other variants, like Delta, vaccines have remained effective at preventing severe illness, hospitalizations, and death. The recent emergence of Omicron further emphasizes the importance of vaccination and boosters.
- **Will treatments work against Omicron?** Scientists are working to determine how well existing treatments for COVID-19 work. Based on the changed genetic make-up of Omicron, some treatments are likely to remain effective while others may be less effective.

### **We have the Tools to Fight Omicron**

**Vaccines remain the best public health measure to protect people from COVID-19, slow transmission, and reduce the likelihood of new variants emerging.** COVID-19 vaccines are highly effective at preventing severe illness, hospitalizations, and death. Scientists are currently investigating Omicron,

including how protected fully vaccinated people will be against infection, hospitalization, and death. CDC recommends that everyone 5 years and older protect themselves from COVID-19 by getting [fully vaccinated](#). CDC recommends that everyone ages 18 years and older should get a [booster](#) shot at least two months after their initial J&J/Janssen vaccine or six months after completing their primary COVID-19 vaccination series of Pfizer-BioNTech or Moderna.

**Masks offer protection against all variants.** CDC continues to recommend wearing a mask in public indoor settings in areas of substantial or high [community transmission](#), regardless of vaccination status. CDC provides [advice about masks](#) for people who want to learn more about what [type of mask](#) is right for them depending on their circumstances.

**Tests can tell you if you are currently infected with COVID-19. Two types of tests are used to [test for current infection](#): nucleic acid amplification tests (NAATs) and [antigen tests](#). NAAT and antigen tests can only tell you if you have a current infection. Individuals can use the [COVID-19 Viral Testing Tool](#) to help determine what kind of test to seek. Additional tests would be needed to determine if your infection was caused by Omicron. Visit your [state](#), [tribal](#), local, or [territorial](#) health department's website to look for the latest local information on testing.**

[Self-tests](#) can be used at home or anywhere, are easy to use, and produce rapid results. If your self-test has a positive result, stay home or isolate for 10 days, wear a mask if you have contact with others, and call your healthcare provider. If you have any questions about your self-test result, call your healthcare provider or public health department.

Until we know more about the risk of Omicron, it is important to use **all tools available** to [protect yourself and others](#).

What CDC is Doing to Learn about Omicron

#### **Virus Characteristics**

CDC scientists are working with partners to gather data and virus samples that can be studied to answer important questions about the Omicron variant. Scientific experiments have already started. CDC will provide updates as soon as possible.

#### **Variant Surveillance**

In the United States, CDC uses [genomic surveillance](#) to track variants of SARS-CoV-2, the virus that causes COVID-19 to more quickly identify and act upon these findings to best protect the public's health. CDC established multiple ways to connect and share genomic sequence data being produced by CDC, public health laboratories, and commercial diagnostic laboratories within publicly accessible databases maintained by the [National Center for Biotechnology Informationexternal icon](#) (NCBI) and the [Global Initiative on Sharing Avian Influenza Dataexternal icon](#) (GISAID). CDC's national genomic surveillance can detect a variant that is circulating at 0.1% frequency with 99% statistical confidence.

### What to do if you test positive for COVID-19

If you test positive for COVID-19 and have [one or more health conditions](#) that increase your risk of becoming very sick, [treatment may be available](#). Contact a health professional right away after a positive test to determine if you may be eligible, even if your symptoms are mild right now. Don't delay: Treatment must be started within the first few days to be effective.

If you have a fever, cough, or [other symptoms](#), you might have COVID-19. Most people have mild illness and are able to recover at home. If you are sick:

- Keep track of your symptoms.
- **If you have [an emergency warning sign \(including trouble breathing\)](#), call 911.**

Steps to help prevent the spread of COVID-19 if you are sick

[If you are sick with COVID-19 or think you might have COVID-19](#), follow the steps below to care for yourself and to help protect other people in your home and community.

house user light icon

Stay home except to get medical care

- **Stay home.** Most people with COVID-19 have mild illness and can recover at home without medical care. Do not leave your home, except to get medical care. Do not visit public areas and do not go to places where you are unable to wear a mask.
- **Take care of yourself.** Get rest and stay hydrated. Take over-the-counter medicines, such as acetaminophen, to help you feel better.
- **Stay in touch with your doctor.** Call before you get medical care. Be sure to get care if you have trouble breathing, or have any other [emergency warning signs](#), or if you think it is an [emergency](#).
- **Avoid public transportation**, ride-sharing, or taxis if possible.

vial light icon

Get tested

- If you have [symptoms of COVID-19](#), get [tested](#). While waiting for test results, stay away from others, including staying apart from those living in your household.
- **Get tested as soon as possible after your symptoms start.** Treatments may be available for people with COVID-19 who are at risk for becoming very sick. Don't delay: Treatment must be started early to be effective—some treatments must begin within 5 days of your first symptoms.
- Supply of treatments may be limited, and treatments are reserved for those at high risk for becoming very sick. Contact your healthcare provider right away if your test result is positive to determine if you may be eligible.
- [Self-tests](#) are one of several options for [testing for the virus that causes COVID-19](#) and may be more convenient than laboratory-based tests and point-of-care tests. Ask your healthcare provider or your local health department if you need help interpreting your test results.

- You can visit your [state, tribal, localexternal icon](#), and [territorial health department's website](#) to look for the latest local information on testing sites.

bed light icon

Separate yourself from other people

As much as possible, stay in a specific room and away from other people and pets in your home. If possible, you should use a separate bathroom. If you need to be around other people or animals in or outside of the home, wear a well-fitting [mask](#).

Tell your close contacts that they may have been exposed to COVID-19. An infected person can spread COVID-19 starting 48 hours (or 2 days) before the person has any symptoms or tests positive. By letting your [close contacts](#) know they may have been exposed to COVID-19, you are helping to protect everyone.

- See [COVID-19 and Animals](#) if you have questions about pets.
- If you are diagnosed with COVID-19, someone from the health department may call you. [Answer the call](#) to slow the spread.

temperature high light icon

Monitor your symptoms

- [Symptoms](#) of COVID-19 include fever, cough, or other symptoms.
- Follow care instructions from your healthcare provider and local health department. Your local health authorities may give instructions on checking your symptoms and reporting information.

When to seek emergency medical attention

Look for emergency warning signs\* for COVID-19. If someone is showing any of these signs, seek emergency medical care immediately:

- Trouble breathing
- Persistent pain or pressure in the chest
- New confusion
- Inability to wake or stay awake
- Pale, gray, or blue-colored skin, lips, or nail beds, depending on skin tone

\*This list is not all possible symptoms. Please call your medical provider for any other symptoms that are severe or concerning to you.

Call 911 or call ahead to your local emergency facility: Notify the operator that you are seeking care for someone who has or may have COVID-19.

mobile light icon

Call ahead before visiting your doctor

- Call ahead. Many medical visits for routine care are being postponed or done by phone or telemedicine.
- If you have a medical appointment that cannot be postponed, call your doctor's office, and tell them you have or may have COVID-19. This will help the office protect themselves and other patients.

head side mask light icon

If you are sick, wear a well-fitting mask

- You should wear a [mask](#) if you must be around other people or animals, including pets (even at home).

- Wear a [mask](#) with the best fit, protection, and comfort for you.
- You don't need to wear the mask if you are alone. If you can't put on a mask (because of trouble breathing, for example), cover your coughs and sneezes in some other way. Try to stay at least 6 feet away from other people. This will help protect the people around you.
- Masks should not be placed on young children under age 2 years, anyone who has trouble breathing, or anyone who is not able to remove the mask without help.

box tissue light icon

Cover your coughs and sneezes

- Cover your mouth and nose with a tissue when you cough or sneeze.
- Throw away used tissues in a lined trash can.
- Immediately wash your hands with soap and water for at least 20 seconds. If soap and water are not available, clean your hands with an alcohol-based hand sanitizer that contains at least 60% alcohol.

hands wash light icon

Clean your hands often

- Wash your hands often with soap and water for at least 20 seconds. This is especially important after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
- Use hand sanitizer if soap and water are not available. Use an alcohol-based hand sanitizer with at least 60% alcohol, covering all surfaces of your hands and rubbing them together until they feel dry.
- Soap and water are the best option, especially if hands are visibly dirty.
- Avoid touching your eyes, nose, and mouth with unwashed hands.
- [Handwashing Tips](#)

ban light icon

Avoid sharing personal household items

- Do not share dishes, drinking glasses, cups, eating utensils, towels, or bedding with other people in your home.
- Wash these items thoroughly after using them with soap and water or put in the dishwasher.

spraybottle icon

Clean surfaces in your home regularly

- Clean and disinfect high-touch surfaces (for example, doorknobs, tables, handles, light switches, and countertops) in your "sick room" and bathroom. In shared spaces, you should clean and disinfect surfaces and items after each use by the person who is ill.
- If you are sick and cannot clean, a caregiver or other person should only clean and disinfect the area around you (such as your bedroom and bathroom) on an as needed basis. Your caregiver/other person should wait as long as possible (at least several hours) and wear a mask before entering, cleaning, and disinfecting shared spaces that you use.
- Clean and disinfect areas that may have blood, stool, or body fluids on them.



- Use household cleaners and disinfectants. Clean visible dirty surfaces with household cleaners containing soap or detergent. Then, use a household disinfectant.
  - o Use a product from [EPA's List N: Disinfectants for Coronavirus \(COVID-19\)external icon](#)
  - o Be sure to follow the instructions on the label to ensure safe and effective use of the product. Many products recommend keeping the surface wet with a disinfectant for a certain period of time (look at "contact time" on the product label).
  - o You may also need to wear personal protective equipment, such as gloves, depending on the directions on the product label.
  - o Immediately after disinfecting, [wash your hands](#) with soap and water for 20 seconds.
  - o For completed guidance on cleaning and disinfecting your home, visit [Complete Disinfection Guidance](#).
- Take steps to improve ventilation at home
- [Improve ventilation \(air flow\) at home](#) to help prevent from spreading COVID-19 to other people in your household.
  - Clear out COVID-19 virus particles in the air by opening windows, using air filters, and turning on fans in your home.
  - Use [this interactive tool](#) to learn how to improve air flow in your home.

**7. MAYOR'S ANNOUNCEMENTS** Mayor Kaboolian announced the following:

- Thanked Chief Murray for all his service.
- Actively working together with NYCOM to address budget issues in the state budget.

**8. COMMITTEE & BOARD REPORTS** Trustee DiJusto did not have anything to report.

Trustee Edelstein announced the following:

- The Multicultural committee is working on events for June. If anyone is interested in helping with these events the next meeting will be on April 19th via zoom.
- Pollinator Pathways, Garden Club & Ardsley Cares are working on a number of events in April.
- Invasive Vine Cutting will take place on April 9th.
- Stay tuned for gardening activities at the Ardsley library garden at the end of April.

Trustee Bencosme announced

- Energy Smart Homes Community was very well attended.

**4. VISITORS**

**5. OLD BUSINESS:**

5.1 Consider a Resolution Granting Permission to Convert the Vacant Space Locate at 469 Ashford Avenue into a Grocery/Convenience Store

**This resolution will continue to the April 4, 2022. RESOLVED,** that the Village Board of the Village of Ardsley hereby authorizes the proposed change of use to convert the vacant space at 469 Ashford Avenue into a grocery/convenience store as presented by the applicant.

Any approvals should contain the following provisions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must obtain a sign permit and BAR approval for all proposed signage.
4. The hours of operation should be identified/confirmed.
5. The floor area devoted to tobacco and vaping products, including accessories, shall be limited to 20% of the entire floor area of the store.
6. Tobacco and vaping products and accessories shall not be displayed in window of the store or in a manner by which they would be visible from the sidewalk outside of the store.
7. The business owner must install a Knox Box on the building.
8. The employees of the business must obtain parking permits

5.2 Consider a Resolution to Convert the Vacant Space Located at 721 Saw Mill River Road into a Music School

**Moved by Trustee DiJusto, Seconded by Trustee Bencosme and passed 4-0-0. RESOLVED,** that the Village Board of the Village of Ardsley hereby authorizes the proposed change of use to convert the vacant space at 721 Saw Mill River Road into a music school as presented by the applicant.

Any approvals should contain the following conditions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must provide ample soundproofing so as not to interfere with the operations of the existing businesses.
4. The applicant must provide ample traffic control in the parking lot for safe and efficient drop-off and pick-up of students.
5. The applicant must obtain a sign permit and BAR approval for all proposed signage.
6. The hours of operation should be identified/confirmed.
7. All employees must obtain parking permits.

8. The business owner or property owner must install a key box (Knox Box) on the building in a location approved by the Ardsley Fire Chief.
9. Any conditions the VB deems appropriate.
10. 10.Any conditions the Village Attorney or Village Manager deem appropriate.

**6. NEW BUSINESS:**

- 6.1 Consider a Resolution for Home Rule Request Concerning Hotel/Motel Occupancy Tax Extender Senate Bill No. S8413

**Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed 4-0-0.**

**RESOLVED,**

that the Village Board of the Village of Ardsley hereby approves a Home Rule Request for Senate Bill No. S8413 entitled "AN ACT to amend Chapter 504 of the laws of 2016, amending the tax law to impose a hotel/motel occupancy tax for hotels not located in a village and authorizing specified villages in the towns of Greenburgh and Mount Pleasant to adopt local laws to impose a hotel/motel occupancy tax in such villages, in relation to extending the effectiveness thereof."

**BE IT FURTHER RESOLVED,** that the Village Board of the Village of Ardsley hereby authorizes the Village Clerk to certify a Home Rule Request form and forward required copies to the New York State Assembly.

- 6.2 Consider a Resolution for Home Rule Request Concerning Hotel/Motel Occupancy Tax Extender Assembly Bill No. A9469

**Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed 4-0-0.**

**RESOLVED,** that the Village Board of the Village of Ardsley hereby approves a Home Rule Request for Assembly Bill No. A9469 entitled "AN ACT to amend Chapter 504 of the laws of 2016, amending the tax law to impose a hotel/motel occupancy tax for hotels not located in a village and authorizing specified villages in the towns of Greenburgh and Mount Pleasant to adopt local laws to impose a hotel/motel occupancy tax in such villages, in relation to extending the effectiveness thereof."

**BE IT FURTHER RESOLVED,** that the Village Board of the Village of Ardsley hereby authorizes the Village Clerk to certify a Home Rule Request form and forward required copies to the New York State Assembly.

- 6.3 Consider a Resolution to Schedule a Public hearing to Set Sewer Rents in the Village Pursuant to Section 165 of the Village Code

**Moved by Trustee DiJusto, Seconded by Trustee Edelstein and passed 4-0-0.**

**RESOLVED,**

that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, April 4, 2022 to discuss setting sewer rents in the Village pursuant to Chapter 165 of the Village Code in the amount not to exceed \$1.89/CCF for the year 2022-2023.

6.4 Consider a Resolution To Schedule a Public Hearing on Tentative 2022-2023 Village Budget

**Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed 4-0-0.  
RESOLVED,**

that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, April 4, 2022 to review the Tentative 2022-2023 Village Budget.

PROPOSED BUDGET:

<u>Village of Ardsley</u>				
<b>2022 - 2023 Tentative Budget Multi-Fund Summary</b>				
BE IT ORDAINED BY THE VILLAGE OF ARDSLEY BOARD OF TRUSTEES THAT THE FOLLOWING SUM COMPRISING THE ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2022 - 2023 IS HEREBY APPROVED TO MEET THE VILLAGE'S TENTATIVE BUDGETARY NEEDS FOR THE YEAR 2022 - 2023.				
<b>Date:</b>	<b>March 17, 2022</b>			
	<u>General Fund</u>	<u>Sewer Fund</u>	<u>Library Fund</u>	<u>Total</u>
<b>Appropriations</b>	\$15,319,660	\$389,814	\$637,538	\$16,347,012
<b>less:</b>				
<b>Total Revenue</b>	\$3,171,568	\$389,814	\$637,538	\$4,198,920
<b>Balance of Appropriations for Tax Levy</b>	\$12,148,092	\$0	\$0	\$12,148,092
<b>less:</b>				
<b>Tax Levy</b>	\$12,148,092			
<b>Add: Estimated Uncollectible Tax Levy</b>		\$0		
<b>Deduct: Estimated Collectible Delinquent Taxes</b>		\$0		
<b>Deduct: Appropriation from Debt Reserve</b>		\$0		
<b>Deduct: Appropriation from Fund Balance</b>		\$0		

<b>Adjusted Tax Levy</b>		\$12,148,092
	<b>Allowable levy at tax cap</b>	\$12,159,651
	<b>Excess Levy Per Tax Cap</b>	(\$11,559)
	<b>2022-23 Tax Rate</b>	10.23
<b>Assessed Values</b>		
<b>3/1/2022</b>		\$1,187,011,482

6.5 Consider a Resolution Declaring Lead Agency & Scheduling of a Public Hearing on Proposed Zoning Text Amendments to the B-1 General Business & R-0 Residence Office Zoning Districts

**Moved by Trustee Bencosme, Seconded by Trustee Edelstein and passed 4-0-0.**

**WHEREAS,**

in February 2021, the Village of Ardsley Board of Trustees (the Village Board) adopted a duly prepared Comprehensive Plan and Local Waterfront Revitalization Program (LWRP) which included significant public input including public hearings and an environmental review as required by the New York State Environmental Quality Review (SEQR); and

**WHEREAS,** the Comprehensive Plan outlined certain goals and objectives related to the redevelopment of Ardsley’s underutilized and vacant properties, diversifying housing opportunities and the adoption of more flexible zoning code standards; and

**WHEREAS,** Section 200-13 of the Code of the Village of Ardsley provides for the process and procedures for amendments to the Village’s Zoning Code, and accordingly a draft of proposed zoning text amendments for the B-1 General Business and R-O Residence Office Districts (the Proposed Action) have been prepared for Village Board review; and

**WHEREAS,** on March 9, 2022, at a regularly scheduled work session meeting of the Village Board, the Board did review and discuss the proposed zoning revisions; and

**WHEREAS,** the Village Board, under Section 7-700 of New York State Village Law and Section 200-13 of the Code of the Village of Ardsley, is the only duly authorized legislative body that has the authority to approve the Proposed Action; and

**NOW, THEREFORE, BE IT RESOLVED,** that the Village Board, given its exclusive authority to amend the zoning code does hereby declare itself to be the Lead Agency under SEQR for the review and environmental determination for the Proposed Action; and be it further

**RESOLVED**, that the Village Board does hereby schedule a public hearing to be held at Village Hall on April 18, 2022, in which all members of the public are invited to participate; and be it further

**RESOLVED**, that the Village Board does hereby direct the Village Clerk to circulate a public hearing notice for the Proposed Action along with this resolution, the proposed zoning amendments and any other related material to the following list of Interested Agencies:

Village of Ardsley Planning Board

Village of Dobbs Ferry

Town of Greenburgh

Westchester County Department of Planning

New York State Department of Environmental Conservation

New York State Department of Transportation

New York State Thruway Authority; and be it further

**RESOLVED**, that a copy of the proposed zoning amendments will be available on the Village of Ardsley Web-site for public review and comment.

- 6.6 Consider a Resolution Authorizing the Village Manager to Sign and Intermunicipal Agreement with Dobbs Ferry For The Shared Purchase & Use Of Specialized Equipment “800-Hpr-Eco Series IV Truck Mounted High Pressure Sewer Cleaner”

**Moved by Trustee DiJusto, Seconded by Trustee Bencosme and passed 4-0-0.**

**RESOLVED**, Consider a Resolution Authorizing the Village Manager to Sign and Intermunicipal Agreement with Dobbs Ferry For The Shared Purchase & Use Of Specialized Equipment “800-Hpr-Eco Series IV Truck Mounted High Pressure Sewer Cleaner”

## **7. CALL FOR EXECUTIVE SESSION**

## **8. ADJOURNMENT OF MEETING**

- 8.1 Adjournment

**Moved by Trustee Edelstein, Seconded by Trustee Bencosme and passed 4-0-0.**

**RESOLVED**, that the Village Board of the Village of Ardsley Hereby adjourns the regular meeting of Monday, March 21, 2022, at 9:45 p.m.

## **9. ANNOUNCEMENTS**

- March 23, 2022 BOT 22/23 Budget Work Session 6:00 pm
- March 23, 2022 Zoning Board of Appeals 8:00 pm
- March 24, 2022 Library Board Meeting 7:30 pm

- March 28, 2022 BOT 22/23 Budget Work Session 6:00 pm
- March 30, 2022 BOT 22/23 Budget Work Session 6:00 pm

**10. NEXT BOARD MEETING:** Monday, April 4, 2022

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Village Clerk, Ann Marie Rocco

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Date:

# ABSTRACT FOR VILLAGE BOARD MEETING OF APRIL 4, 2022

GENERAL FUND \$92,998.01

TRUST & AGENCY FUND \$0.00

CAPITAL FUND \$335,484.90

SEWER FUND \$2,500.00

Date	Vendor Name	Description	Amount
3/23/2022	VINCENT GIORDANO	Service for 3-7 to 3-18	\$400.00
		<b>Building Dept. Subtotal</b>	\$400.00
12/28/2021	BRUNI & CAMPISI INC	Heat motor, emergency visit	\$709.00
3/25/2022	Event DJ Team LLC	Musical Bingo	\$200.00
3/25/2022	READERS HARDWARE INC	tennis keys	\$37.50
3/25/2022	SUPREME FOREST PRODUCTS	Playground safety fiber chips	\$1,347.00
		<b>Community Center Subtotal</b>	<b>\$2,293.50</b>
3/25/2022	AAA EMERGENCY SUPPLY CO	Fit Testing	\$888.25
12/8/2021	CDW GOVERNMENT	Training Laptop	\$576.87
3/25/2022	Cintas	First Aid Cabinet	\$313.23
3/25/2022	FIREFIGHTER'S EQUIP. OF NY, IN	Federico Tag	\$72.26
3/25/2022	M.B.M. CONCEPTS INC.	Mancini Plaque	\$583.00
3/25/2022	MES	o2 Sensor	\$530.00
3/25/2022	PARTNERS IN SAFETY INC	Annual Physicals	\$3,186.00



3/25/2022	READERS HARDWARE INC	SCOTT Batteries	\$171.07
3/25/2022	READERS HARDWARE INC	Bathroom Fix	\$39.88
3/29/2022	VERIZON	Usage for 3-22 to 4-21	\$34.63
3/31/2022	VERIZON WIRELESS	Usage for 2-24 to 3-23	\$308.62
3/23/2022	VILLAGE OF DOBBS FERRY	Fire February Diesel Usage	\$347.23
3/23/2022	VILLAGE OF DOBBS FERRY	Fire February Gas Usage	\$679.31
		<b>Fire Dept. Subtotal</b>	<b>\$7,730.35</b>
3/31/2022	Blickmeyer & Siebelitz Inc.	leaf spring repair	\$686.77
3/24/2022	BUCCI EXCAVATING	backhoe/roller labor	\$2,100.00
3/31/2022	CURRY CHEVROLET	starter	\$207.67
3/24/2022	GRAINGER	battery charger/battery	\$357.38
3/31/2022	LONG ISLAND SANITATION EQUIP.	connector/washer	\$72.76
3/31/2022	PARTS AUTHORITY	Washer Fluid	\$99.54
3/31/2022	PARTS AUTHORITY	Washer Fluid	\$110.76
3/31/2022	PARTS AUTHORITY	PL H1	\$26.12
3/31/2022	PARTS AUTHORITY	Washer & Break Fluid	\$138.12
3/31/2022	PARTS AUTHORITY	Connectors	\$79.20
3/31/2022	PARTS AUTHORITY	PB Blast	\$102.48
3/24/2022	PRO ASPHALT LLC	Blacktop	\$757.20
3/24/2022	PRO ASPHALT LLC	Blacktop	\$728.40
3/24/2022	PROSPERO NURSERY	mulch	\$90.00
3/31/2022	PROSPERO NURSERY	mulch	\$118.00
3/31/2022	READERS HARDWARE INC	Socket Adapter	\$7.19
3/23/2022	READERS HARDWARE INC	Bolts, Screws, Valves, Blades	\$74.49
3/31/2022	READERS HARDWARE INC	Cleaning Supplies	\$84.17
3/29/2022	SAW MILL STONE & MASONRY SUPPL	Brick, Handle, Curb, Concrete	\$13.75
3/29/2022	SAW MILL STONE & MASONRY SUPPL	Brick, Handle, Curb, Concrete	\$63.07
3/24/2022	SAW MILL STONE & MASONRY SUPPL	topsoil/grass seed	\$186.89
3/24/2022	SAW MILL STONE & MASONRY SUPPL	topsoil/grass seed	\$146.25
3/31/2022	SAW MILL STONE & MASONRY SUPPL	topsoil/rake	\$188.75
3/31/2022	SAW MILL STONE & MASONRY SUPPL	topsoil	\$48.75
3/31/2022	SAW MILL STONE & MASONRY SUPPL	blade	\$79.97
3/31/2022	SAW MILL STONE & MASONRY SUPPL	concrete	\$15.74
3/31/2022	SAW MILL STONE & MASONRY SUPPL	topsoil	\$48.75
3/31/2022	SEA BOX INC	Container Rental	\$250.00
3/24/2022	THALLE INDUSTRIES	drainage stone	\$217.35
3/31/2022	VERIZON WIRELESS	Usage for 2-24 to 3-23	\$40.32
3/23/2022	VILLAGE OF DOBBS FERRY	Hwy February Diesel Usage	\$6,062.69
3/23/2022	VILLAGE OF DOBBS FERRY	Hwy February Gas Usage	\$947.48
3/23/2022	WESTCHESTER COUNTY DEF	February Tipping Fee	\$4,474.44
		<b>Highway Dept. Subtotal</b>	<b>\$18,624.45</b>

3/11/2022	911 UNIFORMS	Uniform Pants Det. Vacca	\$65.00
3/7/2022	ACTION LOCK & DOOR CO INC.	PD Locks	\$690.00
3/15/2022	GOVCONNECTION INC	Ink for Police New Printers	\$79.40
1/26/2022	Lawmen Supply Company	PO Braig equipment	\$143.62
3/29/2022	OPTIMUM	Usage for 3-23 to 4-22	\$16.84
3/23/2022	PITNEY BOWES	Usage For 1-25 to 4-24	\$297.00
3/25/2022	TOLLS BY MAIL PAYMENT CENTER	Toll Payment 17690851594	\$9.48
3/29/2022	VERIZON	Usage for 3-22 to 4-21	\$39.74
3/23/2022	VERIZON WIRELESS	Usage for 2-13 to 3-12	\$519.04
3/23/2022	VILLAGE OF DOBBS FERRY	Police February Gas Usage	\$2,095.47
		<b>Police Dept. Subtotal</b>	<b>\$3,955.59</b>

3/22/2022	THE RIVERTOWNS ENTERPRISE	Board Meeting Ad	\$48.50
3/22/2022	THE RIVERTOWNS ENTERPRISE	Board Meeting Ad	\$48.50
3/22/2022	THE RIVERTOWNS ENTERPRISE	Board Meeting Ad	\$48.50
3/31/2022	THE RIVERTOWNS ENTERPRISE	Budget Ad	\$81.00
3/31/2022	THE RIVERTOWNS ENTERPRISE	Sewer Rent Ad	\$37.50
3/29/2022	AMERITAS LIFE INSURANCE CORP	Premium for 3-1 to 3-31	\$5,987.60
3/25/2022	BOND SCHOENECK & KING	Professional Services	\$465.00
3/29/2022	BOND SCHOENECK & KING	Professional Services	\$1,320.00
3/21/2022	CARDMEMBER SERVICE	CEAC Event	\$121.27
3/29/2022	City of New York	Permit 925,924,8197,3399	\$16,848.84
3/23/2022	Con Edison	Usage for 2-11 to 3-15	\$82.41
3/29/2022	DIV. OF REAL ESTATE SVCS.	Occupancy Agreement	\$1.00
6/14/2021	GEORGE MALONE	Direct Public Govt. Access	\$811.24
3/25/2022	Leonard Schoen	insurance reimbursement	\$1,000.00
3/31/2022	NYSCMA	NYSCMA Conference 2022_Hessler	\$250.00
3/23/2022	PAYLOCITY	Check Date 3-24-22	\$1,006.30
3/29/2022	PITNEY BOWES	March Statement	\$297.00
3/29/2022	READERS HARDWARE INC	Extension Cords	\$17.10
3/9/2022	ROBERT PONZINI	April Monthly Retainer	\$5,979.00
3/21/2022	STANDARD INSURANCE COMPANY	Bill dated 3-15-22	\$1,023.75
3/21/2022	STATE COMPROLLER	Fines Collections and Fees	\$22,125.00
3/30/2022	STECICH MURPHY & LAMMERS LLP	March Professional Service	\$821.00
3/23/2022	SUSTAINABLE WESTCHESTER INC.	2022 Membership Dues	\$1,000.00
3/31/2022	VERIZON WIRELESS	Usage for 2-24 to 3-23	\$105.27
6/16/2021	W.B. MASON CO. INC.	Ink Cartridge	\$219.89
6/16/2021	W.B. MASON CO. INC.	Clips	\$17.97
6/16/2021	W.B. MASON CO. INC.	Garbage Bags	\$47.48
6/16/2021	W.B. MASON CO. INC.	Paper	\$183.00
		<b>General Fund Subtotal</b>	<b>\$59,994.12</b>

		<b>General Fund Total</b>	<b>\$92,998.01</b>
		<b>Trust &amp; Agency Fund</b>	<b>\$0.00</b>
3/31/2022	CALGI CONSTRUCTION CO INC	Application 1	\$335,484.90
		<b>Capital Fund Total</b>	<b>\$335,484.90</b>
3/21/2022	Delaware Engineering, D.P.C.	Sewer Mapping Project	\$2,500.00
		<b>Sewer Fund Total</b>	<b>\$2,500.00</b>

**RESOLUTION GRANTING PERMISSION TO CONVERT THE VACANT  
SPACE LOCATED AT 469 ASHFORD AVENUE INTO A  
GROCERY/CONVENIENCE STORE**


**RESOLVED**, that the Village Board of the Village of Ardsley hereby authorizes the proposed change of use to convert the vacant space at 469 Ashford Avenue into a grocery/convenience store as presented by the applicant.

Any approvals should contain the following provisions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must obtain a sign permit and BAR approval for all proposed signage.
4. The hours of operation should be identified/confirmed.
5. The floor area devoted to tobacco and vaping products, including accessories, shall be limited to 20% of the entire floor area of the store.
6. Tobacco and vaping products and accessories shall not be displayed in window of the store or in a manner by which they would be visible from the sidewalk outside of the store.
7. The business owner must install a Knox Box on the building.
8. The employees of the business must obtain parking permits

## MEMO

TO: Mayor Kaboolian  
Village Board of Trustees

FROM: Larry J. Tomasso 

DATE: March 16, 2022

RE: Ardsley Convenience Store, 469 Ashford Avenue

As you know, Muhemmed K. Abisse, of the Ardsley Convenience Store applied for a permit to convert the vacant space that was the former Roslyn Cleaners into a convenience store. A letter from Mr. Abisse detailing the operation is attached and a copy of the preliminary floor plan are attached to the agenda. This is a permitted use in the B-1 Business District and VB approval is required for this project pursuant to §200-65A of the Village Code.

The VB had previously determined that all of the businesses in Addyman Square are “grandfathered” for parking requirements for retail and business office uses so parking is not an issue. However, the VB does require the employees of these stores to obtain parking permits. Mr. Abisse is also aware of the limitations on the floor area that can be allotted to tobacco product sales.

Any approvals should contain the following provisions:

1. The applicant must provide plans for the remainder of the build-out showing full compliance with the NYS Building Code.
2. The applicant must obtain the required permits prior to commencing construction for the build-out.
3. The applicant must obtain a sign permit and BAR approval for all proposed signage.
4. The hours of operation should be identified/confirmed.
5. The floor area devoted to tobacco and vaping products, including accessories, shall be limited to 20% of the entire floor area of the store.
6. Tobacco and vaping products and accessories shall not be displayed in window of the store or in a manner by which they would be visible from the sidewalk outside of the store.
7. The business owner must install a Knox Box on the building.
8. The employees of the business must obtain parking permits

Let me know if you need any additional information.

**RESOLUTION TO AMEND CHAPTER A210-3  
OF THE CODE OF THE VILLAGE OF ARDSLEY  
ENTITLED FEES**

**RESOLVED**, that the Village Board of the Village of Ardsley hereby amends Chapter A210-3K entitled Fees as follows:

§A210-3

K. Chapter 173, Streets and Sidewalks.

(1) Street openings: ~~10% of the deposit or \$400, whichever is greater, per opening.~~

**(a) Concrete, macadam, brick or other hard surfaced road, sidewalk or public area \$1.00 per square foot of opening or \$500.00, whichever is greater.**

**(b) Gravel, dirt or other soft surfaced road, sidewalk or public area \$0.50 per square foot of opening or \$500.00, whichever is greater.**

(2) Curb cuts \$10.00 per linear foot

K.1. Chapter 184, Trailers, Storage.

(1) Permit application fee: \$100 (nonrefundable).

(2) Following approval of application: \$100 per month for every month trailer is located on property.

**RESOLUTION SCHEDULING A PUBLIC HEARING TO  
SET SEWER RENTS IN THE VILLAGE PURSUANT TO SECTION 165  
OF THE VILLAGE CODE**

**RESOLVED**, that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, April 18, 2022 to discuss setting sewer rents in the Village pursuant to Chapter 165 of the Village Code in the amount not to exceed \$2.124/CCF for the year 2022-2023.

**RESOLUTION SCHEDULING A PUBLIC HEARING TO CONSIDER A LOCAL  
LAW AMENDING CHAPTER 180 "TAXATION" OF THE  
CODE OF THE VILLAGE OF ARDSLEY TO INCREASE VETERAN'S TAX  
EXEMPTIONS**

**RESOLVED**, that the Village Board of the Village of Ardsley hereby schedules a public hearing on Monday, April 18, 2022 at 8:00 p.m. or soon thereafter, to consider the adoption of a local law amending the Code of the Village of Ardsley amending various provisions to Chapter 180 entitled "Taxation" to increase Veteran's Tax Exemptions.



**RESOLUTION AUTHORIZING THE VILLAGE MANAGER TO  
EXECUTE AN AGREEMENT WITH NEW YORK STATE ENERGY  
RESEARCH & DEVELOPMENT AUTHORITY (“NYSERDA”)**

**Resolved,** that the Village Board of the Village of Ardsley hereby authorizes the Village Manager to sign an agreement with New York State Energy Research & Development Authority (“NYSERDA”) effective May 2, 2022 through May 30, 2023.

**New York State Energy Research and Development Authority  
("NYSERDA")**

**AGREEMENT**

1. Agreement Number: TBD
2. Contractor: Village of Ardsley
3. Project Director: Charles Hessler
4. Effective Date: 05/02/2022
5. Total Amount of Award: \$5,300.00
6. Project Period: 05/02/2022 - 05/30/2023
7. Expiration Date:
8. Commitment Terms and Conditions

This Agreement consists of this form plus the following documents:

- Exhibit A, Statement of Work;
- Exhibit B, General Contract Provisions, Terms and Conditions;
- Exhibit C, Standard Terms and Conditions;
- Exhibit D, Prompt Payment Policy Statement; and
- Exhibit E, Metrics Reporting Instructions

9. ACCEPTANCE. THIS AGREEMENT SHALL NOT BECOME EFFECTIVE UNLESS EXECUTED BELOW BY NYSERDA.

**VILLAGE OF ARDSLEY**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**NEW YORK STATE ENERGY RESEARCH AND DEVELOPMENT AUTHORITY**

Signature: \_\_\_\_\_

NYSERDA Authorized Signatory

**Exhibit A – Statement of Work**  
**Clean Energy Communities (CEC) Program**  
Village of Ardsley  
CEC500708

**Project Background**

Launched in August 2016, the NYSERDA Clean Energy Communities program provides grants and recognition to local governments that demonstrate leadership by completing NYSERDA-selected high-impact actions.

Village of Ardsley (hereafter, the “Contractor”) has made important strides in the area of clean energy and has met the requirements for grant funding under the Clean Energy Communities program. This funding is to be used for the clean energy project(s) described in this agreement. The funding is intended to reduce greenhouse gas emissions and contribute to New York State clean energy goals.

This agreement describes the general terms and conditions under which the Contractor agrees to plan and implement a Clean Energy Communities grant project. Each project will consist of one or more components. Each component will have a Planning Phase and a Completion Phase.

At the request of the Contractor, the scope of this project includes conducting one or more Clean Energy Communities (CEC) Energy Studies and/or Clean Heating and Cooling Screenings. The study(ies) will be prepared by a third-party vendor working on NYSERDA's behalf. This cost will be paid directly by NYSERDA to the third-party vendor. An amount equal to the cost of the CEC Energy Study(ies) and/or Clean Heating and Cooling Screenings has been deducted from the original grant award. This deduction is reflected in the Total Amount of Award listed at that top of this contract.

Under this agreement, the Contractor shall implement the following component(s):

**Project Component: Clean Energy Communities (CEC) Energy Study(ies)**

The Contractor shall take reasonable efforts to assist the NYSERDA-assigned vendor to complete a CEC Energy Study for the following facility(ies):

- 507 Ashford Avenue, Ardsley, NY, 10502

The Contractor shall take reasonable efforts to assist the NYSERDA-assigned vendor at the vendor’s direction to complete the study, including but not limited to:

- Conducting a comprehensive walk through of the identified facility(ies)
- Interviewing site staff
- Collecting equipment nameplate and operational data
- Collecting and conducting utility bill analysis of no less than 12-months of use data
- Preparing an energy study report to be circulated among elected officials and staff
- Conducting a debrief with municipal officials to review the findings and recommendations presented in the report

The Contractor shall take reasonable efforts to assist the NYSERDA-assigned vendor to complete a Clean Heating and Cooling Screening for the following facility(ies):

- 507 Ashford Avenue, Ardsley, NY, 10502

The Contractor shall take reasonable efforts to assist the NYSERDA-assigned vendor at the vendor's direction to complete a Clean Heating and Cooling (CHC) Screening(s), including but not limited to:

- Obtaining CHC Screening data points including 13 months of utility bills
- Assisting in filling gaps in the data, confirming questionable data, acquiring additional data needed for the screenings, and better understanding energy equipment and plans at the building(s).
- Conducting an optional post screening de-brief to review findings in the screening report and discuss potential additional support for CHC Technologies.

**Project Component: Building Upgrades**

Contractor will implement the Building Upgrade project(s) listed below. The Contractor shall receive formal NYSERDA Project Manager approval of Task 1.0 Planning Phase of this Agreement before the commencement of this project component.

The following energy upgrades shall be implemented at 507 Ashford Avenue, Ardsley, NY, 10502

- Eligible measures recommended in a CEC Energy Study or ASHRAE Level II or III Energy Audi

The estimated savings of this component is 0 metric tons of carbon dioxide equivalent (MTCO<sub>2e</sub>)

### **Definitions**

**Contractor Team:** At the beginning of the Project Period, the Contractor Team for this Agreement shall consist of the Contractor. Subcontractors selected to work on this CEC grant project shall be identified and selected in accordance with Article V of this Agreement and shall be promptly communicated to the NYSERDA Project Manager. The Contractor shall have the sole responsibility for satisfactory completion of all Tasks and Deliverables outlined in this Agreement.

**NYSERDA Project Manager:** NYSERDA shall assign a staff member as the NYSERDA Project Manager, designated to oversee and serve as the main point of contact for the Contractor. The NYSERDA Project Manager shall review Deliverables and provide direction to the Contractor in a streamlined fashion. The NYSERDA Project Manager shall be responsible for approving Deliverables and ensuring compliance with this Statement of Work.

**Metrics Workbook:** After it has been approved by NYSERDA, the Contractor's CEC Grant Application including all approved project information is referred to as the Metrics Workbook. NYSERDA requires that the information in the Metrics Workbook be updated at the Planning Phase (Task 1) and at the Completion Phase (Task 2) to confirm the energy savings from the project. These submittals are referred to as the Metrics Workbook and shall be submitted in excel format as outlined in Exhibit E, Metrics Workbook.

### **Deliverable Review Process**

The Contractor shall submit all Deliverables outlined in this Agreement to the NYSERDA Project Manager once a Task is completed. The Contractor shall submit all Deliverables in Microsoft Word, Microsoft Excel, and/or PDF format (or other format as identified in the Tasks below). Within thirty (30) business days of receipt of each Deliverable, the NYSERDA Project Manager shall provide comments to the Contractor or, if the Deliverable is acceptable, the NYSERDA Project Manager shall provide final approval. The Contractor shall prepare revisions to the Deliverable reflecting the NYSERDA Project Manager's comments, and resubmit any revised Deliverable within thirty (30) business days after receipt of these comments. All Deliverables shall not be considered final unless approved by the NYSERDA Project Manager in writing to the Contractor.

### **Minimum Performance Requirements**

Listed below are the minimum performance requirements for efforts and/or technologies funded under this Agreement. NYSERDA will consider written requests for modifications to the minimum requirements, however modifications are subject to NYSERDA review and approval. The Contractor may propose a project based on previous design efforts, but the project must meet the Minimum Performance Requirements. Implementation or installation must occur after approval of the design. Previous design services, installed, or implemented measures or project elements will not be funded under this Contract. The NYSERDA Project Manager will schedule routine conference calls to ensure the project is on track and meet the required guidelines.

#### **Project Component: Building Upgrades**

Requirements for this component:

The funding may be used for the following purposes:

- Measures that are recommended in a NYSERDA Clean Energy Communities (CEC) Energy Study or ASHRAE Level II or III Energy Audit including:
  - Lighting upgrades and lighting controls - indoor and outdoor
  - High-efficiency motors, motor controls, variable speed drives
  - Heating, ventilation & air conditioning (HVAC) improvements: central boiler / chiller plant replacement
  - Building shell
  - Energy management / building management systems (EMS/BMS)
  - Demand Control Ventilation
  - Solar thermal
  - Water and Wastewater Treatment Process Improvements

The building, facility, and installed equipment must be owned by the Contractor

NYSERDA will only pay for the cost of the project, after incentives, and reserves the right to withhold payments until confirmed.

The Contractor may determine which eligible upgrades to implement provided the upgrades are recommended in an CEC Energy Study or ASHRAE Level II or III Energy Audit.

**Total Contract Award**

The total NYSERDA award amount and the total project cost for all Tasks shall not exceed the amount identified in the Milestone Payment Table below. All cost overruns shall be the sole responsibility of the Contractor.

**Tasks**

The Contractor is solely responsible for all Tasks in this Statement of Work. Submission of deliverables to NYSERDA electronically (by email or via Salesforce) constitutes certification of the veracity of information contained therein, and compliance with Minimum Performance Requirements as identified in this Agreement. The Contractor shall conduct all work as outlined in the following Tasks:

**Task 1.0: Planning Phase**

The Contractor shall complete the design/specifications and then the Metrics Workbook in accordance with Exhibit E, Metrics Workbook. The Task 1 Planning Phase Metrics Workbook submittal shall be completed to demonstrate that the design/specifications meet the Minimum Performance Requirements described above and data collected to the level of detail needed to estimate the energy and greenhouse gas (GHG) savings benefits. Throughout the term of the contract, any deviations from the approved Minimum Performance Requirements and the implemented project shall be approved in writing by the NYSERDA Project Manager. By request, NYSERDA reserves the right to obtain and review design/specifications.

**Task 1.0 Deliverables:**

**Project Component: Clean Energy Communities (CEC) Energy Study(ies)**

Deliverables for this component:

- Copy of email from NYSERDA-assigned vendor to Contractor confirming that all facility walk-throughs have been completed.
- Copy of email from NYSERDA-assigned vendor to Contractor confirming that all relevant data has been collected for the Clean Heating and Cooling Screening(s).

**Project Component: Building Upgrades**

Deliverables for this component:

- Executed contracts providing for the implementation of Building Upgrades that meet all requirements, or comparable information.
- Metrics Workbook (in Excel format) reflecting the design and specifications of work to be performed.
- Copy of the CEC Energy Study(ies) or ASHRAE Level II or III Energy Audit(s).

\*GO/NO GO DECISION – THE CONTRACTOR SHALL NOT BE ALLOWED TO WORK ON ANY FURTHER TASKS UNDER THIS AGREEMENT WITHOUT WRITTEN PERMISSION FROM THE NYSERDA PROJECT MANAGER, WHICH SHALL BE ISSUED AT NYSERDA’S SOLE DISCRETION.



**Task 2.0: Project Completion**

The Contractor shall complete the Task 2 - Project Completion Metrics Workbook submittal(s) in accordance with Exhibit E, Metrics Workbook. This submittal documents final metrics data, verifies that the project is complete and the design/specifications meet the project Minimum Performance Requirements.

Site Inspection: If requested, the Contractor shall coordinate with the NYSERDA Project Manager to schedule a date for a site inspection upon the completion of the Project. NYSERDA may also request applicable documentation including, but not limited to photos of the funded project components.

**Task 2.0 Deliverables:**

**Project Component: Clean Energy Communities (CEC) Energy Study(ies)**

Deliverables for this component:

- Copy of the final CEC Energy Study(ies). Submission of a CEC Energy Study constitutes acceptance of the study by the Contractor.
- Copy of email from NYSERDA-assigned vendor to Contractor confirming that all relevant data has been collected for the Clean Heating and Cooling Screening(s).

**Project Component: Building Upgrades Implementation**

Deliverables for this component:

- Final paid invoices
- Metrics Workbook (in Excel format) reflecting the design and specifications of work as built.
- ASHP incentive program applications or comparable information, if applicable
- GSHP incentive program applications or comparable information, if applicable
- Additional incentive program applications or comparable information, if applicable

**Milestone Payment Table**

The project milestones and schedule of payments is shown below. Any adjustments to the milestone deliverable dates must be approved in writing by the NYSERDA Project Manager.

The Contractor shall submit invoices for payment of a completed milestone once the associated Deliverable(s) is approved by the NYSERDA Project Manager. Invoices shall be submitted in a template provided by NYSERDA and as outlined in Article IV of the Agreement. NYSERDA funding shall not exceed 100% of the cost of any milestone. NYSERDA is not responsible for any Deliverable costs that are greater than the NYSERDA contribution for each milestone. If the Contractor fails to complete the project or any milestone of the project, funds disbursed shall be subject to recapture as outlined in Section 2.03 under Exhibit B.

NYSERDA CEC grant funds shall only cover the cost of the project after any other incentives (private, state, federal, etc.) received by the Contractor are removed.

It is NYSERDA’s expectation that all dollars awarded under this contract will be used to support clean energy projects. Should Contractor find available funds, for example, through cost savings achieved in performance of the Statement of Work, Contractor agrees to use those funds for clean energy projects.

Milestone #	Milestone Dates	Deliverable Description	NYSERDA Contribution (\$) (Not to Exceed)
<b>Project Plan Phase</b>			
1	8/30/2022	Planning Phase – CEC Energy Study(ies)	\$0.00
1	8/30/2022	Planning Phase – Building Upgrades	\$1,325.00
<b>Project Completion Phase</b>			
2	3/1/2023	Planning Phase – CEC Energy Study(ies)	\$0.00
2	3/1/2023	Completion Phase – Building Upgrades	\$3,975.00
		<b>Total Project Budget</b>	<b>\$5,300.00</b>

EXHIBIT B

GENERAL CONTRACT PROVISIONS, TERMS AND CONDITIONS

Article I

Definitions

Section 1.01. Definitions. Unless the context otherwise requires, the terms defined below shall have, for all purposes of this Agreement, the respective meanings set forth below, the following definitions to be equally applicable to both the singular and plural forms of any of the terms defined.

(a) General Definitions:

Agreement: This Agreement shall consist of Page One and the Exhibits noted thereon, all of which are made a part hereof as if set forth here in full.

Budget: The Budget set forth at Exhibit A hereto.

Cash-based Expenses: Those obligations of Contractor that shall be settled in cash.

Contract Administrator: NYSERDA's Director of Contract Management, Cheryl M. Glanton, or such other person who may be designated, in writing, by NYSERDA.

Contract Information: Recorded information regardless of form or characteristic first produced in the performance of this Agreement, that is specified to be compiled under this Agreement, specified to be delivered under this Agreement, or that is actually delivered in connection with this Agreement, and including the Final Report delivered by Contractor pursuant to Exhibit A, Statement of Work, if applicable.

Expiration Date: The date, located on Page One, Item No. 7, beyond which any funding balances will be disencumbered, unless NYSERDA, in its sole discretion, elects to extend. Any extensions of this date are only effective if in writing.

Proprietary Information: Recorded information regardless of form or characteristic, produced or developed outside the scope of this Agreement and without NYSERDA financial support, provided that such information is not generally known or available from other sources without obligation concerning their confidentiality; has not been made available by the owner to others without obligation concerning its confidentiality; and is not already available to NYSERDA without obligation concerning its confidentiality. Under no circumstances shall any information included in the Final Report delivered by Contractor pursuant to Exhibit A, Statement of Work, if applicable, be considered Proprietary Information.

Person: An individual, a corporation, an association or partnership, an organization, a business or a government or political subdivision thereof, or any governmental agency or instrumentality.

Responsible: Responsible or Responsibility means the financial ability, legal capacity, integrity and past performance of Contractor and as such terms have been interpreted relative to public procurements. See NYS Finance Law § 163(1)(c).

Statement of Work: The Statement of Work attached hereto as Exhibit A.

Subcontract: An agreement for the performance of Work by a Subcontractor, including any purchase order for the procurement of permanent equipment or expendable supplies in connection with the Work.

Subcontractor: A person who performs Work directly or indirectly for or on behalf of the Contractor (and whether or not in privity of contract with the Contractor) but not including any employees of the Contractor or the Subcontractors.

Work: The Work described in the Exhibit A (including the procurement of equipment and supplies in connection therewith) and the performance of all other requirements imposed upon the Contractor under this Agreement.

## Article II

### Performance of Work

Section 2.01. Manner of Performance. Subject to the provisions of Article XII hereof, the Contractor shall perform all of the Work described in the Statement of Work, or cause such Work to be performed in an efficient and expeditious manner and in accordance with all of the terms and provisions of this Agreement. The Contractor shall perform the Work in accordance with the current professional standards and with the diligence and skill expected for the performance of work of the type described in the Statement of Work. The Contractor shall furnish such personnel and shall procure such materials, machinery, supplies, tools, equipment and other items as may reasonably be necessary or appropriate to perform the Work in accordance with this Agreement.

Section 2.02. Project Personnel. It is understood and agreed that the Project Director identified at Item 3, Page One of this Agreement shall be responsible for the overall supervision and conduct of the Work on behalf of the Contractor and that the persons described in the Statement of Work shall serve in the capacities described therein. Any change of Project Director by the Contractor shall be subject to the prior written approval of NYSERDA. Such approval shall not be unreasonably withheld, and, in the event that notice of approval or disapproval is not received by the Contractor within thirty (30) days after receipt of request for approval by NYSERDA, the requested change in Project Director shall be considered approved. In the event that NYSERDA requires additional time for considering approval, NYSERDA shall notify the Contractor within thirty (30) days of receipt of the request for approval that additional time is required and shall specify the additional amount of time

Section 2.03. Title to Equipment: Title shall vest in the Contractor to all equipment purchased hereunder.

(a) If the Contractor fails to complete all Task(s) of this Agreement, the Contractor is subject to recapture of the full NYSERDA contribution under any tasks of the Agreement under which NYSERDA contributions have been made. NYSERDA reserves the right to pro-rate the final award amount if the completed project deviates from the proposed design submitted and approved in Task 2.

(b) If the Contractor fails to own and operate the equipment installed under the terms of this Agreement for the duration specified under the Minimum Performance Requirements of this Agreement, the Contractor will be subject to the recapture of a portion of the value of the equipment purchased or leased under Task 3 of this Agreement. The recapture will be prorated based upon the amount of time the Contractor has kept the equipment in operation divided by the number of years the Contractor is required to operate the equipment according to the Minimum Performance Requirements under this Agreement, or as approved in writing by the NYSERDA Project Manager.

Recapture payment for the equipment sold, retired or disposed of, or time contractor does not comply with the reporting requirement outlined under the Minimum Performance Requirements under this Agreement = NYSERDA Funded Amount - (Total Project Value \* percent of duration required under the Minimum Performance Requirements).

Article III

Deliverables

Section 3.01. Deliverables. All deliverables shall be provided in accordance with the Exhibit A, Statement of Work.

Article IV

Payment

Section 4.01. Payment Terms.

[If cost-share is applicable, insert - It is understood and agreed that NYSERDA and the Contractor are sharing the costs for the Work to be performed.] In consideration for this Agreement and as NYSERDA's full payment for the costs of the performance of all Work, and in respect of all other direct and indirect costs, charges or expenses incurred in connection therewith, NYSERDA shall pay to the Contractor amounts not to exceed the maximum amount set forth in Item 5, Page One of this Agreement. Subject to the provisions and restrictions contained herein, including, without limitation, the Prompt Payment Policy Statement attached hereto as Exhibit D, payment will be made according to the Milestone Billing Events set forth in Exhibit A, Statement of Work. NYSERDA is not obligated to make any payments beyond the Expiration Date of this contract. Any funding balances will be disencumbered at that time, unless NYSERDA, in its sole discretion, elects to extend the Expiration Date. Any changes to expiration dates will be effective only if in writing.

Section 4.02. Payments.

(a) Invoicing: Subject to any applicable provisions set forth in Exhibit A, Statement of Work, at the completion of each Milestone Event, the Contractor shall submit the identified deliverables, including documentation reasonably sufficient to demonstrate completion and evidence of the Contractor's cost share, if applicable, and may request payment by NYSERDA of the amounts corresponding to the amounts indicated in Exhibit A, Statement of Work. The agreement number shown as Item 1 on page 1 of this Agreement, as well as the purchase order number, which will be generated and provided to the Contractor upon contract execution, should be referenced when submitting documentation of deliverables. Documentation shall be submitted electronically via email to the assigned Project Manager along with a statement "I hereby request that upon NYSERDA's approval of these deliverable(s), payment of the corresponding milestone payment amount be made in accordance with NYSERDA's Prompt Payment Policy, as detailed in the NYSERDA agreement" or, if this project is managed through NYSERDA's Salesforce application, via NYSERDA's Salesforce Contractor Portal with the Contractor's log-in credentials.

Section 4.03. Final Payment. Upon final acceptance by NYSERDA of all deliverables contained in Exhibit A, Statement of Work, pursuant to Section 6.02 hereof, the Contractor shall submit an invoice for final payment with respect to the Work, together with such supporting information and documentation as, and in such form as, NYSERDA may require. All invoices for final payment hereunder must, under any and all circumstances, be received by NYSERDA prior to the Expiration Date of the contract. In accordance with and subject to the provisions of NYSERDA's Prompt Payment Policy Statement, attached hereto as Exhibit D, NYSERDA shall pay to the Contractor within the prescribed time after receipt of such invoice for final payment, the total amount payable pursuant to Section 4.01 hereof, less all progress payments/milestone payments previously made to the Contractor with respect thereto and subject to the maximum commitment set forth in Section 4.06 hereof.

Section 4.04. Release by the Contractor. The acceptance by the Contractor of final payment shall release NYSERDA from all claims and liability that the Contractor, its representatives and assigns might otherwise have relating to this Agreement.

Section 4.05. Maintenance of Records. Unless otherwise addressed by separate provision(s) within this Agreement governing the destruction of certain project data, the Contractor shall keep, maintain, and preserve at its principal office throughout the term of the Agreement and for a period of three years after acceptance of the Work, full and detailed books, accounts, and records pertaining to this Agreement, including without limitation, all data, bills, invoices, payrolls, time records, expense reports, subcontracting efforts and other documentation evidencing, or in any material way related to, Contractor's performance under this Agreement.

Section 4.06. Maximum Commitment. The maximum aggregate amount payable by NYSERDA to the Contractor shall be the amount appearing at Item 5 of page one of this Agreement. NYSERDA shall not be liable for any costs or expenses in excess of such amount incurred by the Contractor in the performance and completion of the Work.

Section 4.07. Audit. NYSERDA shall have the right from time to time and at all reasonable times during the term of this Agreement and for the maintenance period set forth in Section 4.05 hereof to inspect and audit any and all books, accounts and records related to this Agreement or reasonably necessary to the performance of an audit at the office or offices of the Contractor where they are then being kept, maintained and preserved pursuant to Section 4.05 hereof. Any payment made under the Agreement shall be subject to retroactive reduction for amounts included therein which are found by NYSERDA on the basis of any audit of the Contractor by NYSERDA, the State of New York or an agency of the United States not to constitute an allowable charge or cost hereunder.

## Article V

### Assignments, Subcontracts and Performance

Section 5.01. General Restrictions. Except as specifically provided otherwise in this Article, the assignment, transfer, conveyance, subcontracting or other disposal of this Agreement or any of the Contractor's rights, obligations, interests or responsibilities hereunder, in whole or in part, without the express consent in writing of NYSERDA shall be void and of no effect as to NYSERDA.

Section 5.02. Subcontract Procedures. Without relieving it of, or in any way limiting, its obligations to NYSERDA under this Agreement, the Contractor may enter into Subcontracts for the performance of Work or for the purchase of materials or equipment. Prior to beginning any Work, Contractor shall notify the NYSERDA Project Manager of all subcontractors performing work under the Agreement, as well as all changes in subcontractors throughout the term of the Agreement. Except for a subcontractor or supplier specified in a team arrangement with the Contractor in the Contractor's original proposal, and except for any subcontract or order for equipment, supplies or materials from a single subcontractor or supplier totaling less than \$50,000, the Contractor shall select all subcontractors or suppliers through a process of competitive bidding or multi-source price review. A team arrangement is one where a subcontractor or supplier specified in the Contractor's proposal is performing a substantial portion of the Work and is making a substantial contribution to the management and/or design of the Project. In the event that a competitive bidding or multi-source price review is not feasible, the Contractor shall document an explanation for, and justification of, a sole source selection. The Contractor shall document the process by which a subcontractor or supplier is selected by making a record summarizing the nature and scope of the work, equipment, supplies or materials sought, the name of each person or organization submitting, or requested to submit, a bid or proposal, the price or fee bid, and the basis for selection of the subcontractor or supplier. An explanation for, and justification of, a sole source selection must identify why the work, equipment, supplies or materials involved are obtainable from or require a subcontractor with unique or exceptionally scarce qualifications or experience, specialized equipment, or facilities not readily available from other sources, or patents, copyrights, or proprietary data.

All Subcontracts shall contain provisions comparable to those set forth in this Agreement applicable to a subcontractor or supplier, and those set forth in Exhibit C to the extent required by law, and all other provisions now or hereafter required by law to be contained therein. Each Subcontract shall make express reference to this Agreement, and shall state that in the event of any conflict or inconsistency between any Subcontract and this Agreement, the terms and conditions of this Agreement shall control as between Subcontractor and Contractor. For each Subcontract valued at \$100,000 or more, the Contractor shall obtain and maintain, pursuant to Section 4.05, a completed Vendor Assurance of No Conflict of Interest or Detrimental Effect form from such Subcontractor prior to the execution of the Subcontract. Such form shall be made available to the Contractor by NYSERDA. Each such Subcontract shall contain a provision whereby the Subcontractor warrants and guarantees that there is and shall be no actual or potential conflict of interest that could prevent the Subcontractor's satisfactory or ethical performance of duties required to be performed pursuant to the terms of the Subcontract and that the Subcontractor shall have a duty to notify NYSERDA immediately of any actual or potential conflicts of interest. If this Agreement includes a provision requiring Contractor to make Payments to NYSERDA for the Sale or Licensing of a Product, each Subcontract shall include the provisions of Section 8.02, suitably modified to identify the parties. The Contractor shall submit to NYSERDA's Contract Administrator for review and written approval any subcontract(s) specified in the Statement of Work as requiring NYSERDA approval, including any replacements thereof.

Section 5.03. Performance. The Contractor shall promptly and diligently comply with its obligations under each Subcontract and shall take no action that would impair its rights thereunder. The Contractor shall take no action, and shall take all reasonable steps to prevent its Subcontractors from taking any action, that would impair NYSERDA's rights under this Agreement. The Contractor shall not assign, cancel or terminate any Subcontract without the prior written approval of NYSERDA's Contract Administrator as long as this Agreement remains in effect. Such approval shall not be unreasonably withheld and, in the event that notice of approval or disapproval is not received by the Contractor within thirty days after receipt of request for approval by NYSERDA, the requested assignment, cancellation, or termination of the Subcontract shall be considered approved by NYSERDA. In the event that NYSERDA requires additional time for considering approval, NYSERDA shall notify the Contractor within thirty (30) days of receipt of the request for approval that additional time is required and shall specify the additional amount of time necessary up to sixty (60) days.

#### Article VI

##### Schedule; Acceptance of Work

Section 6.01. Schedule. The Work shall be performed as expeditiously as possible in conformity with the schedule requirements contained herein and in the Statement of Work. The draft and final versions of all deliverables shall be submitted by the dates specified in the Exhibit A Schedule and Project Period noted in Item No. 7 of this Agreement. It is understood and agreed that the delivery of the draft and final versions of such deliverables by the Contractor shall occur in a timely manner and in accordance with the requirements of the Exhibit A Schedule.

Section 6.02. Acceptance of Work. The completion of the Work shall be subject to acceptance by NYSERDA in writing of all deliverables as defined in Exhibit A, Statement of Work.

#### Article VII

##### Force Majeure

Section 7.01. Force Majeure. Neither party hereto shall be liable for any failure or delay in the performance of its respective obligations hereunder if and to the extent that such delay or failure is due to a cause or circumstance beyond the reasonable control of such party, including, without limitation, acts of God or the public enemy, expropriation or confiscation of land or facilities, compliance with any law, order or request of any Federal, State, municipal or local governmental authority, acts of war, rebellion or sabotage or damage resulting therefrom, fires, floods, storms, explosions, accidents, riots, strikes, or the delay or failure to perform by any Subcontractor by reason of any cause or circumstance beyond the reasonable control of such Subcontractor.



Article VIII

Rights in Information; Confidentiality

Section 8.01. Rights in Contract and Proprietary Information.

- (a) All Contract Information shall be the property of NYSERDA. The Contractor shall not use Contract Information for any purpose other than to implement its obligations under this Agreement.
- (b) All Proprietary Information shall be the property of Contractor.
- (c) The use, public performance, reproduction, distribution, or modification of any materials used by Contractor in the performance of this Agreement does not and will not violate the rights of any third parties, including, but not limited to, copyrights, trademarks, service marks, publicity, or privacy. The Contractor shall be responsible for obtaining and paying for any necessary licenses to use any third-party content.
- (d) The Contractor agrees that to the extent it receives or is given any information from NYSERDA or a NYSERDA contractor or subcontractor, the Contractor shall treat such data in accordance with any restrictive legend contained thereon or instructions given by NYSERDA, unless another use is specifically authorized by prior written approval of the NYSERDA Project Manager. Contractor acknowledges that in the performance of the Work under this Agreement, Contractor may come into possession of personal information as that term is defined in Section 92 of the New York State Public Officers Law. Contractor agrees not to disclose any such information without the consent of NYSERDA.

Article IX

Warranties and Guarantees

Section 9.01. Warranties and Guarantees. The Contractor warrants and guarantees that:

- (a) all information provided and all representations made by Contractor as a part of the Proposal Checklist or application, if any, submitted to NYSERDA in order to obtain this Agreement were, to the best of Contractor's knowledge, complete, true and accurate when provided or made;
- (b) as of the Effective Date, it is financially and technically qualified to perform the Work, and is qualified to do business and is in good standing in all jurisdictions necessary for Contractor to perform its obligations under this Agreement;
- (c) it is familiar with and will comply with all general and special Federal, State, municipal and local laws, ordinances and regulations, if any, that may in any way affect the performance of this Agreement;
- (d) the design, supervision and workmanship furnished with respect to performance of the Work shall be in accordance with sound and currently accepted scientific standards and engineering practices;
- (e) all materials, equipment and workmanship furnished by it and by Subcontractors in performance of the Work or any portion thereof shall be free of defects in design, material and workmanship, and all such materials and equipment shall be of first-class quality, shall conform with all applicable codes, specifications, standards and ordinances and shall have service lives and maintenance characteristics suitable for their intended purposes in accordance with sound and currently accepted scientific standards and engineering practices;
- (f) neither the Contractor nor any of its employees, agents, representatives or servants has actual knowledge of any patent issued under the laws of the United States or any other matter which could constitute a basis for any claim that the performance of the Work or any part thereof infringes any patent or otherwise interferes with any other right of any Person;
- (g) to the best of Contractor's knowledge, there are no existing undisclosed or threatened legal actions, claims, or encumbrances, or liabilities that may adversely affect the Work or NYSERDA's rights hereunder;
- (h) it has no actual knowledge that any information or document or statement furnished by the Contractor in connection with this Agreement contains any untrue statement of a material fact or omits to state a material fact necessary to make the statement not misleading, and that all facts have been disclosed that would materially adversely affect the Work;
- (i) all information provided to NYSERDA with respect to State Finance Law Sections 139-j and 139-k is complete, true and accurate;
- (j) Contractor is familiar with and will comply with NYSERDA's Code of Conduct for Contractors, Consultants, and Vendors with respect to the performance of this Agreement, including, but not limited to, the provisions that ensure the appropriate use of public funds by requiring Contractors, Consultants and Vendors to refrain from policy advocacy on behalf of NYSERDA unless explicitly authorized, and in the manner described, under the terms of their Agreement; and to refrain from providing advocacy positions or opinions of their own that could be construed as those of NYSERDA; (<http://www.nysesda.ny.gov/-/media/Files/About/Board-Governance/NYSERDA-Code-of-Conduct-Contractors.pdf>); and
- (k) its rates for the indirect costs charged herein have been determined based on the Contractor's reasonably anticipated indirect costs during the term of the Agreement and calculated consistent with generally accepted accounting principles.

(l) Contractor shall at all times during the Agreement term remain Responsible, and Contractor agrees, if requested by NYSERDA, to present evidence of its continuing legal authority to do business in New York State, integrity, experience, ability, prior performance, and organizational and financial capacity; and

(m) Contractor represents that there is and shall be no actual or potential conflict of interest that could prevent the Contractor's satisfactory or ethical performance of duties required to be performed pursuant to the terms of this Agreement. The Contractor shall have a duty to notify NYSERDA immediately of any actual or potential conflicts of interest.

Article X

Indemnification

Section 10.01. Indemnification. The Contractor shall protect, indemnify and hold harmless NYSERDA and the State of New York from and against all liabilities, losses, claims, damages, judgments, penalties, causes of action, costs and expenses (including, without limitation, attorneys' fees and expenses) imposed upon or incurred by or asserted against NYSERDA or the State of New York resulting from, arising out of or relating to Contractor's or its Subcontractors' performance of this Agreement. The obligations of the Contractor under this Article shall survive any expiration or termination of this Agreement, and shall not be limited by any enumeration herein of required insurance coverage.

Article XI

Insurance

Section 11.01. Maintenance of Insurance; Policy Provisions. The Contractor, at no additional direct cost to NYSERDA, shall maintain or cause to be maintained throughout the term of this Agreement, insurance of the types and in the amounts specified in the Section hereof entitled Types of Insurance. All such insurance shall be evidenced by insurance policies, each of which shall:

- (a) except policies in evidence of insurance required under Section 11.02(b), name or be endorsed to cover NYSERDA, the State of New York and the Contractor as additional insureds;
- (b) provide that such policy may not be cancelled or modified until at least 30 days after receipt by NYSERDA of written notice thereof; and
- (c) be reasonably satisfactory to NYSERDA in all other respects.

Section 11.02. Types of Insurance. The types and amounts of insurance required to be maintained under this Article are as follows:

- (a) Commercial general liability insurance for bodily injury liability, including death, and property damage liability, incurred in connection with the performance of this Agreement, with minimum limits of \$1,000,000 in respect of claims arising out of personal injury or sickness or death of any one person, \$1,000,000 in respect of claims arising out of personal injury, sickness or death in any one accident or disaster, and \$1,000,000 in respect of claims arising out of property damage in any one accident or disaster; and
- (b) Workers Compensation, Employers Liability, and Disability Benefits as required by New York State.

Section 11.03. Delivery of Policies; Insurance Certificates. Prior to commencing the Work, the Contractor shall deliver to NYSERDA certificates of insurance issued by the respective insurers, indicating the Agreement number thereon, evidencing the insurance required by Article XI hereof.

In the event any policy furnished or carried pursuant to this Article will expire on a date prior to acceptance of the Work by NYSERDA pursuant to the section hereof entitled Acceptance of Work, the Contractor, not less than 15 days prior to such expiration date, shall deliver to NYSERDA certificates of insurance evidencing the renewal of such policies, and the Contractor shall promptly pay all premiums thereon due. In the event of threatened legal action, claims, encumbrances, or liabilities that may affect NYSERDA hereunder, or if deemed necessary by NYSERDA due to events rendering a review necessary, upon request the Contractor shall deliver to NYSERDA a certified copy of each policy.

Article XII

Stop Work Order; Termination; Non-Responsibility

Section 12.01. Stop Work Order.

(a) NYSERDA may at any time, by written Order to the Contractor, require the Contractor to stop all or any part of the Work called for by this Agreement for a period of up to ninety (90) days after the Stop Work Order is delivered to the Contractor, and for any further period to which the parties may agree. Any such order shall be specifically identified as a Stop Work Order issued pursuant to this Section. Upon receipt of such an Order, the Contractor shall forthwith comply with its terms and take all reasonable steps to minimize the incurrence of costs allocable to the Work covered by the Order during the period of work stoppage consistent with public health and safety. Within a period of ninety (90) days after a Stop Work Order is delivered to the Contractor, or within any extension of that period to which the parties shall have agreed, NYSERDA shall either:

(i) by written notice to the Contractor, cancel the Stop Work Order, which shall be effective as provided in such cancellation notice, or if not specified therein, upon receipt by the Contractor, or

(ii) terminate the Work covered by such order as provided in the Termination Section of this Agreement.

(b) If a Stop Work Order issued under this Section is cancelled or the period of the Order or any extension thereof expires, the Contractor shall resume Work. An equitable adjustment shall be made in the delivery schedule, the estimated cost, the fee, if any, or a combination thereof, and in any other provisions of the Agreement that may be affected, and the Agreement shall be modified in writing accordingly, if:

(i) the Stop Work Order results in an increase in the time required for, or in the Contractor's cost properly allocable to, the performance of any part of this Agreement, and

(ii) the Contractor asserts a claim for such adjustments within 30 days after the end of the period of Work stoppage; provided that, if NYSERDA decides the facts justify such action, NYSERDA may receive and act upon any such claim asserted at any time prior to final payment under this Agreement.

(c) If a Stop Work Order is not cancelled and the Work covered by such Order is terminated, the reasonable costs resulting from the Stop Work Order shall be allowed by equitable adjustment or otherwise.

(d) Notwithstanding the provisions of this Section 12.01, the maximum amount payable by NYSERDA to the Contractor pursuant to this Section 12.01 shall not be increased or deemed to be increased except by specific written amendment hereto.

Section 12.02. Termination.

(a) This Agreement may be terminated by NYSERDA at any time during the term of this Agreement with or without cause, upon ten (10) days prior written notice to the Contractor. In such event, payment shall be paid to the Contractor for Work performed and expenses incurred prior to the effective date of termination in accordance with the provisions of the Article hereof entitled Payment and in reimbursement of any amounts required to be paid by the Contractor pursuant to Subcontracts; provided, however, that upon receipt of any such notice of termination, the Contractor shall cease the performance of Work, shall make no further commitments with respect thereto and shall reduce insofar as possible the amount of outstanding commitments (including, to the extent requested by NYSERDA, through termination of subcontracts containing provisions therefore). Articles VIII, IX, and X shall survive any termination of this Agreement, and Article XVII shall survive until the payment obligations pursuant to Article VIII have been met.

(b) NYSERDA specifically reserves the right to terminate this agreement upon its determination of excessive project schedule lapses or delays. NYSERDA also reserves the right to deny schedule extensions for project completion beyond those to which the parties agreed upon the initial execution of the agreement.

(c) NYSERDA specifically reserves the right to terminate this agreement in the event that the certification filed by the Contractor in accordance with State Finance Law Sections 139-j and 139-k is found to have been intentionally false or intentionally incomplete, or that the certification filed by the Contractor in accordance with New York State Tax Law Section 5-a is found to have been intentionally false when made. Terminations under this subsection (b) will be effective upon Notice.

(d) Nothing in this Article shall preclude the Contractor from continuing to carry out the Work called for by the Agreement after receipt of a Stop Work Order or termination notice at its own election, provided that, if the Contractor so elects: (i) any such continuing Work after receipt of the Stop Work Order or termination notice shall be deemed not to be Work pursuant to the Agreement, and (ii) NYSERDA shall have no liability to the Contractor for any costs of the Work continuing after receipt of the Stop Work Order or termination notice.

Section 12.03. Suspension or Termination for Non-Responsibility.

(a) Suspension. NYSERDA, in its sole discretion, reserves the right to suspend any or all activities under this Agreement, at any time, when it discovers information that calls into question the Responsibility of the Contractor. In the event of such suspension, the Contractor will be given written notice outlining the particulars of such suspension. Upon issuance of such notice, the Contractor must comply with the terms of the suspension order. Contract activity may resume at such time as NYSERDA issues a written notice authorizing a resumption of performance under the Contract.

(b) Termination. Upon written notice to the Contractor, and a reasonable opportunity to be heard with appropriate NYSERDA officials or staff, this Agreement may be terminated by NYSERDA at the Contractor's expense where the Contractor is determined by NYSERDA to be non-Responsible. In such event, NYSERDA may complete the contractual requirements in any manner it may deem advisable and pursue available legal or equitable remedies for breach.

Article XIII

Independent Contractor

Section 13.01. Independent Contractor. (a) The status of the Contractor under this Agreement shall be that of an independent contractor and not that of an agent, and in accordance with such status, the Contractor, the Subcontractors, and their respective officers, agents, employees, representatives and servants, including the Project Director, shall at all times during the term of this Agreement conduct themselves in a manner consistent with such status and by reason of this Agreement shall neither hold themselves out as, nor claim to be acting in the capacity of, officers, employees, agents, representatives or servants of NYSERDA nor make any claim, demand or application for any right or privilege applicable to NYSERDA, including, without limitation, vicarious liability, professional liability coverage or indemnification, rights or privileges derived from workers' compensation coverage, unemployment insurance benefits, social security coverage and retirement membership or credit. It is understood and agreed that the personnel furnished by Contractor to perform the Work shall be Contractor's employee(s) or agent(s), and under no circumstances are such employee(s) to be considered NYSERDA's employee(s) or agent(s), and shall remain the employees of Contractor, except to the extent required by section 414(n) of the Internal Revenue Code.

(b) Contractor expressly acknowledges NYSERDA's need to be advised, on an immediate basis, of the existence of any claim or event that might result in a claim or claims against NYSERDA, Contractor and/or Contractor's personnel by virtue of any act or omission on the part of NYSERDA or its employees. Accordingly, Contractor expressly covenants and agrees to notify NYSERDA of any such claim or event, including but not limited to, requests for accommodation and allegations of harassment and/or discrimination, immediately upon contractor's discovery of the same, and to fully and honestly cooperate with NYSERDA in its efforts to investigate and/or address such claims or events, including but not limited to, complying with any reasonable request by NYSERDA for disclosure of information concerning such claim or event even in the event that this Agreement should terminate for any reason.



Article XIV

Compliance with Certain Laws

Section 14.01. Laws of the State of New York. The Contractor shall comply with all of the requirements set forth in Exhibit C hereto.

Section 14.02. All Legal Provisions Deemed Included. It is the intent and understanding of the Contractor and NYSERDA that each and every provision of law required by the laws of the State of New York to be contained in this Agreement shall be contained herein, and if, through mistake, oversight or otherwise, any such provision is not contained herein, or is not contained herein in correct form, this Agreement shall, upon the application of either NYSERDA or the Contractor, promptly be amended so as to comply strictly with the laws of the State of New York with respect to the inclusion in this Agreement of all such provisions.

Section 14.03. Other Legal Requirements. The references to particular laws of the State of New York in this Article, in Exhibit C and elsewhere in this Agreement are not intended to be exclusive and nothing contained in such Article, Exhibit and Agreement shall be deemed to modify the obligations of the Contractor to comply with all legal requirements.

Section 14.04. Sexual Harassment Policy. The Contractor and all Subcontractors must have a written sexual harassment prevention policy addressing sexual harassment in the workplace and must provide annual sexual harassment training to all employees.

Article XV

Notices, Entire Agreement, Amendment, Counterparts

Section 15.01. Notices.

(a) All notices, requests, consents, approvals and other communications which may or are required to be given by either party to the other under this Agreement shall be in writing and shall be transmitted either:

- (i.) via certified or registered United States mail, return receipt requested;
- (ii) by facsimile transmission;
- (iii) by personal delivery;
- (iv) by expedited delivery service; or
- (v) by e-mail, return receipt requested.

Such notices shall be addressed as follows, or to such different addresses as the parties may from time-to-time designate as set forth in paragraph (c) below:

NYSERDA

Name: Cheryl M. Glanton  
Title: Director of Contract Management  
Address: 17 Columbia Circle, Albany, New York 12203  
Facsimile Number: (518) 862-1091  
E-Mail Address: Cheryl.Glanton@nysesda.ny.gov  
Personal Delivery: Reception desk at the above address

Village of Ardsley

Name: Charles Hessler  
Title: Confidential Secretary to Village Manager  
Address: 507 Ashford Avenue, Ardsley, NY, 10502  
Facsimile Number: 9146934216  
E-Mail Address: chessler@ardsleyvillage.com

(b) Any such notice shall be deemed to have been given either at the time of personal delivery or, in the case of expedited delivery service or certified or registered United States mail, as of the date of first attempted delivery at the address and in the manner provided herein, or in the case of facsimile transmission or email, upon receipt.

(c) The parties may, from time to time, specify any new or different address in the United States as their address for purpose of receiving notice under this Agreement by giving fifteen (15) days written notice to the other party sent in accordance herewith. The parties agree to mutually designate individuals as their respective representatives for the purposes of receiving notices under this Agreement. Additional individuals may be designated in writing by the parties for purposes of implementation and administration/billing, resolving issues and problems and/or for dispute resolution.

Section 15.02. Entire Agreement; Amendment. This Agreement embodies the entire agreement and understanding between NYSERDA and the Contractor and supersedes all prior agreements and understandings relating to the subject matter hereof. Except for no-cost time extensions, which may be signed by NYSERDA and require no counter-signature by the Contractor, and except as otherwise expressly provided for herein, this Agreement may be changed, waived, discharged or terminated only by an instrument in writing, signed by the party against which enforcement of such change, waiver, discharge or termination is sought.

Section 15.03. Counterparts. This Agreement may be executed in counterparts each of which shall be deemed an original, but all of which taken together shall constitute one and the same instrument.

Article XVI

Publicity

Section 16.01. Publicity.

(a) The Contractor shall collaborate with NYSERDA's Communications Department to prepare any press release and to plan for any news conference concerning the Work. In addition the Contractor shall notify NYSERDA's Communications Department regarding any media interview in which the Work is referred to or discussed.

(b) It is recognized that during the course of the Work under this Agreement, the Contractor or its employees may from time to time desire to publish information regarding scientific or technical developments made or conceived in the course of or under this Agreement. In any such information, the Contractor shall credit NYSERDA's funding participation in the Project, and shall state that "NYSERDA has not reviewed the information contained herein, and the opinions expressed in this report do not necessarily reflect those of NYSERDA or the State of New York." Notwithstanding anything to the contrary contained herein, the Contractor shall have the right to use and freely disseminate project results for educational purposes, if applicable, consistent with the Contractor's policies.

(c) Commercial promotional materials or advertisements produced by the Contractor shall credit NYSERDA, as stated above, and shall be submitted to NYSERDA for review and recommendations to improve their effectiveness prior to use. The wording of such credit can be approved in advance by NYSERDA, and, after initial approval, such credit may be used in subsequent promotional materials or advertisements without additional approvals for the credit, provided, however, that all such promotional materials or advertisements shall be submitted to NYSERDA prior to use for review, as stated above. Such approvals shall not be unreasonably withheld, and, in the event that notice of approval or disapproval is not received by the Contractor within thirty days after receipt of request for approval, the promotional materials or advertisement shall be considered approved. In the event that NYSERDA requires additional time for considering approval, NYSERDA shall notify the Contractor within thirty days of receipt of the request for approval that additional time is required and shall specify the additional amount of time necessary up to 180 days. If NYSERDA and the Contractor do not agree on the wording of such credit in connection with such materials, the Contractor may use such materials, but agrees not to include such credit.

**EXHIBIT C**

REVISED 12/19

**STANDARD TERMS AND CONDITIONS  
FOR ALL NYSERDA AGREEMENTS**

(Based on Standard Clauses for New York State Contracts and Tax Law Section 5-a)

The parties to the Agreement agree to be bound by the following clauses which are hereby made a part of the Agreement to the extent applicable:

1. **NON-DISCRIMINATION REQUIREMENTS.** To the extent required by Article 15 of the Executive Law (also known as the Human Rights Law) and all other State and Federal statutory and constitutional non-discrimination provisions, the Contractor will not discriminate against any employee or applicant for employment because of race, creed, color, sex, national origin, sexual orientation, age, disability, genetic predisposition or carrier status, or marital status. Furthermore, in accordance with Section 220-e of the Labor Law, if this is an Agreement for the construction, alteration or repair of any public building or public work or for the manufacture, sale or distribution of materials, equipment or supplies, and to the extent that this Agreement shall be performed within the State of New York, Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, disability, sex or national origin: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this Agreement. If this is a building service Agreement as defined in Section 230 of the Labor Law, then, in accordance with Section 239 thereof, Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, national origin, age, sex or disability: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. Contractor is subject to fines of \$50.00 per person per day for any violation of Section 220-e or Section 239 as well as possible termination of this Agreement and forfeiture of all moneys due hereunder for a second subsequent violation.

2. WAGE AND HOURS PROVISIONS. If this is a public work Agreement covered by Article 8 of the Labor Law or a building service Agreement covered by Article 9 thereof, neither Contractor's employees nor the employees of its subcontractors may be required or permitted to work more than the number of hours or days stated in said statutes, except as otherwise provided in the Labor Law and as set forth in prevailing wage and supplement schedules issued by the State Labor Department. Furthermore, Contractor and its subcontractors must pay at least the prevailing wage rate and pay or provide the prevailing supplements, including the premium rates for overtime pay, as determined by the State Labor Department in accordance with the Labor Law. Additionally, effective April 28, 2008, if this is a public work contract covered by Article 8 of the Labor Law, the Contractor understands and agrees that the filing of payrolls in a manner consistent with Subdivision 3-a of Section 220 of the Labor Law shall be a condition precedent to payment by NYSERDA of any NYSERDA-approved sums due and owing for work done upon the project.

3. NON-COLLUSIVE BIDDING REQUIREMENT. In accordance with Section 2878 of the Public Authorities Law, if this Agreement was awarded based upon the submission of bids, Contractor warrants, under penalty of perjury, that its bid was arrived at independently and without collusion aimed at restricting competition. Contractor further warrants that, at the time Contractor submitted its bid, an authorized and responsible person executed and delivered to NYSERDA a non-collusive bidding certification on Contractor's behalf.

4. INTERNATIONAL BOYCOTT PROHIBITION. If this Agreement exceeds \$5,000, the Contractor agrees, as a material condition of the Agreement, that neither the Contractor nor any substantially owned or affiliated person, firm, partnership or corporation has participated, is participating, or shall participate in an international boycott in violation of the Federal Export Administration Act of 1979 (50 USC App. Sections 2401 et seq.) or regulations thereunder. If such Contractor, or any of the aforesaid affiliates of Contractor, is convicted or is otherwise found to have violated said laws or regulations upon the final determination of the United States Commerce Department or any other appropriate agency of the United States subsequent to the Agreement's execution, such Agreement, amendment or modification thereto shall be rendered forfeit and void. The Contractor shall so notify NYSERDA within five (5) business days of such conviction, determination or disposition of appeal. (See and compare Section 220-f of the Labor Law, Section 139-h of the State Finance Law, and 2 NYCRR 105.4).

5. SET-OFF RIGHTS. NYSERDA shall have all of its common law and statutory rights of set-off. These rights shall include, but not be limited to, NYSERDA's option to withhold for the purposes of set-off any moneys due to the Contractor under this Agreement up to any amounts due and owing to NYSERDA with regard to this Agreement, any other Agreement, including any Agreement for a term commencing prior to the term of this Agreement, plus any amounts due and owing to NYSERDA for any other reason including, without limitation, tax delinquencies, fee delinquencies or monetary penalties relative thereto.

6. PROPRIETARY INFORMATION. Notwithstanding any provisions to the contrary in the Agreement, Contractor and NYSERDA acknowledge and agree that all information, in any format, submitted to NYSERDA shall be subject to and treated in accordance with the NYS Freedom of Information Law (“FOIL,” Public Officers Law, Article 6). Pursuant to FOIL, NYSERDA is required to make available to the public, upon request, records or portions thereof which it possesses, unless that information is statutorily exempt from disclosure. Therefore, unless the Agreement specifically requires otherwise, Contractor should submit information to NYSERDA in a non-confidential, non-proprietary format. FOIL does provide that NYSERDA may deny access to records or portions thereof that “are trade secrets or are submitted to an agency by a commercial enterprise or derived from information obtained from a commercial enterprise and which if disclosed would cause substantial injury to the competitive position of the subject enterprise.” [See Public Officers Law, § 87(2)(d)]. Accordingly, if the Agreement specifically requires submission of information in a format Contractor considers a proprietary and/or confidential trade secret, Contractor shall fully identify and plainly label the information “confidential” or “proprietary” at the time of disclosure. By so marking such information, Contractor represents that the information has actual or potential specific commercial or competitive value to the competitors of Contractor. Without limitation, information will not be considered confidential or proprietary if it is or has been (i) generally known or available from other sources without obligation concerning its confidentiality; (ii) made available by the owner to others without obligation concerning its confidentiality; or (iii) already available to NYSERDA without obligation concerning its confidentiality. In the event of a FOIL request, it is NYSERDA’s policy to consider records as marked above pursuant to the trade secret exemption procedure set forth in 21 New York Codes Rules & Regulations § 501.6 and any other applicable law or regulation. However, NYSERDA cannot guarantee the confidentiality of any information submitted. More information on FOIL, and the relevant statutory law and regulations, can be found at the website for the Committee on Open Government (<http://www.dos.ny.gov/about/foil2.html>) and NYSERDA’s Regulations, Part 501 <http://www.nyserda.ny.gov/About/New-York-State-Regulations.aspx>

7. IDENTIFYING INFORMATION AND PRIVACY NOTIFICATION. (a) FEDERAL EMPLOYER IDENTIFICATION NUMBER and/or FEDERAL SOCIAL SECURITY NUMBER. As a condition to NYSERDA’s obligation to pay any invoices submitted by Contractor pursuant to this Agreement, Contractor shall provide to NYSERDA its Federal employer identification number or Federal social security number, or both such numbers when the Contractor has both such numbers. Where the Contractor does not have such number or numbers, the Contractor must give the reason or reasons why the payee does not have such number or numbers.

(b) PRIVACY NOTIFICATION. The authority to request the above personal information from a seller of goods or services or a lessor of real or personal property, and the authority to maintain such information, is found in Section 5 of the State Tax Law. Disclosure of this information by Contractor to the State is mandatory. The principal purpose for which the information is collected is to enable the State to identify individuals, businesses and others who have been delinquent in filing tax returns or may have understated their tax liabilities and to generally identify persons affected by the taxes administered by the Commissioner of Taxation and Finance. The information will be used for tax administration purposes and for any other purpose authorized by law.

8. **CONFLICTING TERMS.** In the event of a conflict between the terms of the Agreement (including any and all attachments thereto and amendments thereof) and the terms of this Exhibit C, the terms of this Exhibit C shall control.

9. **GOVERNING LAW.** This Agreement shall be governed by the laws of the State of New York except where the Federal supremacy clause requires otherwise.

10. **NO ARBITRATION.** Disputes involving this Agreement, including the breach or alleged breach thereof, may not be submitted to binding arbitration (except where statutorily required) without the NYSERDA's written consent, but must, instead, be heard in a court of competent jurisdiction of the State of New York.

11. **SERVICE OF PROCESS.** In addition to the methods of service allowed by the State Civil Practice Law and Rules ("CPLR"), Contractor hereby consents to service of process upon it by registered or certified mail, return receipt requested. Service hereunder shall be complete upon Contractor's actual receipt of process or upon NYSERDA's receipt of the return thereof by the United States Postal Service as refused or undeliverable. Contractor must promptly notify NYSERDA, in writing, of each and every change of address to which service of process can be made. Service by NYSERDA to the last known address shall be sufficient. Contractor will have thirty (30) calendar days after service hereunder is complete in which to respond.

12. **CRIMINAL ACTIVITY.** If subsequent to the effectiveness of this Agreement, NYSERDA comes to know of any allegation previously unknown to it that the Contractor or any of its principals is under indictment for a felony, or has been, within five (5) years prior to submission of the Contractor's proposal to NYSERDA, convicted of a felony, under the laws of the United States or Territory of the United States, then NYSERDA may exercise its stop work right under this Agreement. If subsequent to the effectiveness of this Agreement, NYSERDA comes to know of the fact, previously unknown to it, that Contractor or any of its principals is under such indictment or has been so convicted, then NYSERDA may exercise its right to terminate this Agreement. If the Contractor knowingly withheld information about such an indictment or conviction, NYSERDA may declare the Agreement null and void and may seek legal remedies against the Contractor and its principals. The Contractor or its principals may also be subject to penalties for any violation of law which may apply in the particular circumstances. For a Contractor which is an association, partnership, corporation, or other organization, the provisions of this paragraph apply to any such indictment or conviction of the organization itself or any of its officers, partners, or directors or members of any similar governing body, as applicable.

13. **PERMITS.** It is the responsibility of the Contractor to acquire and maintain, at its own cost, any and all permits, licenses, easements, waivers and permissions of every nature necessary to perform the work.

14. **PROHIBITION ON PURCHASE OF TROPICAL HARDWOODS.** The Contractor certifies and warrants that all wood products to be used under this Agreement will be in accordance with, but not limited to, the specifications and provisions of State Finance Law Section 165 (Use of Tropical Hardwoods), which prohibits purchase and use of tropical hardwoods, unless specifically exempted by NYSERDA.

15. **OMNIBUS PROCUREMENT ACT OF 1992.** It is the policy of New York State to maximize opportunities for the participation of New York State business enterprises, including minority and women-owned business enterprises as bidders, subcontractors and suppliers on its procurement contracts.

Information on the availability of New York State subcontractors and suppliers is available from:

NYS Department of Economic Development  
Division for Small Business  
625 Broadway  
Albany, New York 12207  
Telephone: 518-292-5200  
Fax: 518-292-5884  
<http://www.esd.ny.gov>

A directory of certified minority and women-owned business enterprises is available from:

NYS Department of Economic Development  
Division of Minority and Women's Business Development  
625 Broadway  
Albany, New York 12207  
Telephone: 518-292-5200  
Fax: 518-292-5803  
<http://www.empire.state.ny.us>

The Omnibus Procurement Act of 1992 requires that by signing this Agreement, Contractors certify that whenever the total amount is greater than \$1 million:

- (a) The Contractor has made reasonable efforts to encourage the participation of New York State Business Enterprises as suppliers and subcontractors, including certified minority and women-owned business enterprises, on this project, and has retained the documentation of these efforts to be provided upon request to the State;
- (b) The Contractor has complied with the Federal Equal Opportunity Act of 1972 (P.L. 92-261), as amended;
- (c) The Contractor agrees to make reasonable efforts to provide notification to New York State residents of employment opportunities on this project through listing any such positions with the Job Service Division of the New York State Department of Labor, or providing such notification in such manner as is consistent with existing collective bargaining contracts or agreements. The Contractor agrees to document these efforts and to provide said documentation to the State upon request; and
- (d) The Contractor acknowledges notice that the State may seek to obtain offset credits from foreign countries as a result of this contract and agrees to cooperate with the State in these efforts.

16. **RECIPROCITY AND SANCTIONS PROVISIONS.** Bidders are hereby notified that if their principal place of business is located in a country, nation, province, state or political subdivision that penalizes New York State vendors, and if the goods or services they offer will be substantially produced or performed outside New York State, the Omnibus Procurement Act 1994 and 2000 amendments (Chapter 684 and Chapter 383, respectively) require that they be denied contracts which they would otherwise obtain. NOTE: As of May 15, 2002, the list of discriminatory jurisdictions subject to this provision includes the states of South Carolina, Alaska, West Virginia, Wyoming, Louisiana and Hawaii. Contact NYS Department of Economic Development for a current list of jurisdictions subject to this provision.

17. **COMPLIANCE WITH NEW YORK STATE INFORMATION SECURITY BREACH AND NOTIFICATION ACT.** Contractor shall comply with the provisions of the New York State Information Security Breach and Notification Act (General Business Law Section 899-aa; State Technology Law Section 208).



18. **PROCUREMENT LOBBYING.** To the extent this Agreement is a “procurement contract” as defined by State Finance Law Sections 139-j and 139-k, by signing this Agreement the Contractor certifies and affirms that all disclosures made in accordance with State Finance Law Sections 139-j and 139-k are complete, true and accurate. In the event such certification is found to be intentionally false or intentionally incomplete, NYSERDA may terminate the agreement by providing written notification to the Contractor in accordance with the terms of the agreement.

19. **COMPLIANCE WITH TAX LAW SECTION 5-a.** The following provisions apply to Contractors that have entered into agreements in an amount exceeding \$100,000 for the purchase of goods and services:

a) Before such agreement can take effect, the Contractor must have on file with the New York State Department of Taxation and Finance a Contractor Certification form (ST-220-TD).

b) Prior to entering into such an agreement, the Contractor is required to provide NYSERDA with a completed Contractor Certification to Covered Agency form (Form ST-220-CA).

c) Prior to any renewal period (if applicable) under the agreement, the Contractor is required to provide NYSERDA with a completed Form ST-220-CA.

Certifications referenced in paragraphs (b) and (c) above will be maintained by NYSERDA and made a part hereof and incorporated herein by reference.

NYSERDA reserves the right to terminate this agreement in the event it is found that the certification filed by the Contractor in accordance with Tax Law Section 5-a was false when made.

20. **IRANIAN ENERGY SECTOR DIVESTMENT.** In accordance with Section 2879-c of the Public Authorities Law, by signing this contract, each person and each person signing on behalf of any other party certifies, and in the case of a joint bid or partnership each party thereto certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each person is not on the list created pursuant to paragraph (b) of subdivision 3 of Section 165-a of the State Finance Law (See <https://ogs.ny.gov/iran-divestment-act-2012>).

21. **COMPLIANCE WITH NEW YORK STATE DIESEL EMISSION REDUCTION ACT (DERA) OF 2006.** Contractor shall comply with and, if applicable to this Agreement, provide proof of compliance with the New York State Diesel Emission Reduction Act of 2006 (“DERA”), Environmental Conservation Law (ECL) Section 19-0323, and the NYS Department of Environmental Conservation (DEC) Law implementing regulations under 6 NYCRR Part 248, Use of Ultra Low Sulfur Diesel Fuel (ULSD) and Best Available Retrofit Technology (“BART”). Compliance includes, but is not limited to, the development of a heavy-duty diesel vehicle (HDDV), maintaining documentation associated with BART evaluations, submitting to and receiving DEC approval of a technology or useful-life waiver, and maintaining records where BART-applicable vehicles are primarily located or garaged. DEC regulation under 6 NYCRR Part 248, Use of Ultra Low Sulfur Diesel and Best Available Technology for Heavy Duty Vehicles can be found at: <https://www.dec.ny.gov/regs/2492.html>.

22. **ADMISSIBILITY OF REPRODUCTION OF CONTRACT.** Notwithstanding the best evidence rule or any other legal principle or rule of evidence to the contrary, the Contractor acknowledges and agrees that it waives any and all objections to the admissibility into evidence at any court proceeding or to the use at any examination before trial of an electronic reproduction of this contract, regardless of whether the original of said contract is in existence.

## EXHIBIT D

### NYSERDA PROMPT PAYMENT POLICY STATEMENT

504.1. Purpose and Applicability. (a) The purpose of this Exhibit is to provide a description of Part 504 of NYSERDA's regulations, which consists of NYSERDA's policy for making payment promptly on amounts properly due and owing by NYSERDA under this Agreement. The section numbers used in this document correspond to the section numbers appearing in Part 504 of the regulations. (This is only a summary; the full text of Part 504 can be accessed at: (<http://www.nyserda.ny.gov/About/New-York-State-Regulations.aspx> ))

(b) This Exhibit applies generally to payments due and owing by the NYSERDA to the Contractor pursuant to this Agreement. However, this Exhibit does not apply to Payments due and owing when NYSERDA is exercising a Set-Off against all or part of the Payment, or if a State or Federal law, rule or regulation specifically requires otherwise.

504.2. Definitions. Capitalized terms not otherwise defined in this Exhibit shall have the same meaning as set forth earlier in this Agreement. In addition to said terms, the following terms shall have the following meanings, unless the context shall indicate another or different meaning or intent:

(a) "Date of Payment" means the date on which NYSERDA requisitions a check from its statutory fiscal agent, the Department of Taxation and Finance, to make a Payment.

(b) "Designated Payment Office" means the Office of NYSERDA's Controller, located at 17 Columbia Circle, Albany, New York 12203.

(c) "Payment" means payment properly due and owing to Contractor pursuant to Article IV, Exhibit B of this Agreement.

(d) "Prompt Payment" means a Payment within the time periods applicable pursuant to Sections 504.3 through 504.5 of this Exhibit in order for NYSERDA not to be liable for interest pursuant to Section 504.6.

(e) "Payment Due Date" means the date by which the Date of Payment must occur, in accordance with the provisions of Sections 504.3 through 504.5 of this Exhibit, in order for NYSERDA not to be liable for interest pursuant to Section 504.6.

(f) "Proper Invoice" means a written request for Payment that is submitted by a Contractor setting forth the description, price or cost, and quantity of goods, property or services delivered or rendered, in such form, and supported by such other substantiating documentation, as NYSERDA may reasonably require, including but not limited to any requirements set forth in Exhibits A or B to this Agreement; and addressed to NYSERDA's Controller, marked "Attention: Accounts Payable," at the Designated Payment Office.

(g)(1) "Receipt of an Invoice" means:

(i) if the Payment is one for which an invoice is required, the later of:

(a) the date on which a Proper Invoice is actually received in the Designated Payment Office during normal business hours; or

(b) the date by which, during normal business hours, NYSERDA has actually received all the purchased goods, property or services covered by a Proper Invoice previously received in the Designated Payment Office.

(ii) if the Agreement provides that a Payment will be made on a specific date or at a predetermined interval, without having to submit a written invoice the 30th calendar day, excluding legal holidays, before the date so specified or predetermined.

(2) For purposes of this subdivision, if the Agreement requires a multifaceted, completed or working system, or delivery of no less than a specified quantity of goods, property or services and only a portion of such systems or less than the required goods, property or services are working, completed or delivered, even though the Contractor has invoiced NYSERDA for the portion working, completed or delivered, NYSERDA will not be in Receipt of an Invoice until the specified minimum amount of the systems, goods, property or services are working, completed or delivered.

(h) "Set-off" means the reduction by NYSERDA of a payment due a Contractor by an amount equal to the amount of an unpaid legally enforceable debt owed by the Contractor to NYSERDA.

504.3. Prompt Payment Schedule. Except as otherwise provided by law or regulation or in Sections 504.4 and 504.5 of this Exhibit, the Date of Payment by NYSERDA of an amount properly due and owing under this Agreement shall be no later than thirty (30) calendar days, excluding legal holidays, after Receipt of a Proper Invoice.

504.4. Payment Procedures.

(a) Unless otherwise specified in this Agreement, a Proper Invoice submitted by the Contractor to the Designated Payment Office shall be required to initiate payment for goods, property or services. As soon as any invoice is received in the Designated Payment Office during normal business hours, such invoice shall be date-stamped. The invoice shall then promptly be reviewed by NYSERDA.

(b) NYSERDA shall notify the Contractor within fifteen (15) calendar days after Receipt of an Invoice of:

(1) any defects in the delivered goods, property or services;

(2) any defects in the invoice; or

(3) suspected improprieties of any kind.

(c) The existence of any defects or suspected improprieties shall prevent the commencement of the time period specified in Section 504.3 until any such defects or improprieties are corrected or otherwise resolved.

(d) If NYSERDA fails to notify a Contractor of a defect or impropriety within the fifteen (15) calendar day period specified in subdivision (b) of this section, the sole effect shall be that the number of days allowed for Payment shall be reduced by the number of days between the 15th day and the day that notification was transmitted to the Contractor. If NYSERDA fails to provide reasonable grounds for its contention that a defect or impropriety exists, the sole effect shall be that the Payment Due Date shall be calculated using the original date of Receipt of an Invoice.

(e) In the absence of any defect or suspected impropriety, or upon satisfactory correction or resolution of a defect or suspected impropriety, NYSERDA shall make Payment, consistent with any such correction or resolution and the provisions of this Exhibit.

504.5. Exceptions and Extension of Payment Due Date. NYSERDA has determined that, notwithstanding the provisions of Sections 504.3 and 504.4 of this Exhibit, any of the following facts or circumstances, which may occur concurrently or consecutively, reasonably justify extension of the Payment Due Date:

(a) If this Agreement provides Payment will be made on a specific date or at a predetermined interval, without having to submit a written invoice, if any documentation, supporting data, performance verification, or notice specifically required by this Agreement or other State or Federal mandate has not been submitted to NYSERDA on a timely basis, then the Payment Due Date shall be extended by the number of calendar days from the date by which all such matter was to be submitted to NYSERDA and the date when NYSERDA has actually received such matter.

(b) If an inspection or testing period, performance verification, audit or other review or documentation independent of the Contractor is specifically required by this Agreement or by other State or Federal mandate, whether to be performed by or on behalf of NYSERDA or another entity, or is specifically permitted by this Agreement or by other State or Federal provision and NYSERDA or other entity with the right to do so elects to have such activity or documentation undertaken, then the Payment Due Date shall be extended by the number of calendar days from the date of Receipt of an Invoice to the date when any such activity or documentation has been completed, NYSERDA has actually received the results of such activity or documentation conducted by another entity, and any deficiencies identified or issues raised as a result of such activity or documentation have been corrected or otherwise resolved.

(c) If an invoice must be examined by a State or Federal agency, or by another party contributing to the funding of the Contract, prior to Payment, then the Payment Due Date shall be extended by the number of calendar days from the date of Receipt of an Invoice to the date when the State or Federal agency, or other contributing party to the Contract, has completed the inspection, advised NYSERDA of the results of the inspection, and any deficiencies identified or issues raised as a result of such inspection have been corrected or otherwise resolved.

(d) If appropriated funds from which Payment is to be made have not yet been appropriated or, if appropriated, not yet been made available to NYSERDA, then the Payment Due Date shall be extended by the number of calendar days from the date of Receipt of an Invoice to the date when such funds are made available to NYSERDA.

504.6. Interest Eligibility and Computation. If NYSERDA fails to make Prompt Payment, NYSERDA shall pay interest to the Contractor on the Payment when such interest computed as provided herein is equal to or more than ten dollars (\$10.00). Interest shall be computed and accrue at the daily rate in effect on the Date of Payment, as set by the New York State Tax Commission for corporate taxes pursuant to Section 1096(e)(1) of the Tax Law. Interest on such a Payment shall be computed for the period beginning on the day after the Payment Due Date and ending on the Date of Payment.

504.7. Sources of Funds to Pay Interest. Any interest payable by NYSERDA pursuant to Exhibit shall be paid only from the same accounts, funds, or appropriations that are lawfully available to make the related Payment.

504.8. Incorporation of Prompt Payment Policy Statement into Contracts. The provisions of this Exhibit shall apply to all Payments as they become due and owing pursuant to the terms and conditions of this Agreement, notwithstanding that NYSERDA may subsequently amend its Prompt Payment Policy by further rulemaking.

504.9. Notice of Objection. Contractor may object to any action taken by NYSERDA pursuant to this Exhibit that prevents the commencement of the time in which interest will be paid by submitting a written notice of objection to NYSERDA. Such notice shall be signed and dated and concisely and clearly set forth the basis for the objection and be addressed to the Vice President, New York State Energy Research and Development Authority, at the notice address set forth in Exhibit B to this Agreement. The Vice President of NYSERDA, or his or her designee, shall review the objection for purposes of affirming or modifying NYSERDA's action. Within fifteen (15) working days of the receipt of the objection, the Vice President, or his or her designee, shall notify the Contractor either that NYSERDA's action is affirmed or that it is modified or that, due to the complexity of the issue, additional time is needed to conduct the review; provided, however, in no event shall the extended review period exceed thirty (30) working days.

504.10. Judicial Review. Any determination made by NYSERDA pursuant to this Exhibit that prevents the commencement of the time in which interest will be paid is subject to judicial review in a proceeding pursuant to Article 78 of the Civil Practice Law and Rules. Such proceedings shall only be commenced upon completion of the review procedure specified in Section 504.9 of this Exhibit or any other review procedure that may be specified in this Agreement or by other law, rule, or regulation.

504.11. Court Action or Other Legal Processes.

(a) Notwithstanding any other law to the contrary, the liability of NYSERDA to make an interest payment to a Contractor pursuant to this Exhibit shall not extend beyond the date of a notice of intention to file a claim, the date of a notice of a claim, or the date commencing a legal action for the payment of such interest, whichever occurs first.

(b) With respect to the court action or other legal processes referred to in subdivision (a) of this section, any interest obligation incurred by NYSERDA after the date specified therein pursuant to any provision of law other than Public Authorities Law Section 2880 shall be determined as prescribed by such separate provision of law, shall be paid as directed by the court, and shall be paid from any source of funds available for that purpose.

Exhibit E  
Clean Energy Communities Program  
Metrics Workbook

Overview

After it has been approved by NYSERDA, the Contractor's CEC Grant Application including all approved project information is referred to as the Metrics Workbook. NYSERDA requires that the information in the Metrics Workbook be updated at the Planning Phase (Task 1) and at the Completion Phase (Task 2) to confirm the energy savings from the project. These submittals are referred to as the Metrics Workbook and shall be submitted in excel format.

To simplify the process and ensure consistency, NYSERDA has automated all energy savings calculations for the following pre-approved project types: Solar, Electric Vehicles, Charging Stations, and LED Street lights. The Contractor is required to ensure that all project details in the Metrics Workbook align with the project design at the Planning Phase (Task 1) and how the project was actually built at the Completion Phase (Task 2).

For Building Upgrades and Custom project types, the Contractor is responsible for documenting energy savings from the project. The required metrics should be provided if the measures are recommended in a CEC Energy Study or ASHRAE Level II or III Energy Audit. NYPA Clean Energy Solutions projects will typically provide energy savings estimates. ASHP and GSHP projects will typically include energy savings calculations as part of the feasibility analysis and design. The Contractor must quantify these project benefits for all the metrics applicable to the project in the Metrics Workbook.

The Metrics Workbook may be updated periodically, therefore the customer should confirm with NYSERDA that they have the latest version.

The Project Plan Metrics Workbook submittal will serve as documentation that the project has been designed to the specification of the CEC program, the contract performance requirements and that the data provided to estimate benefits was based on the design. Upon request, the Contractor may be required to provide NYSERDA with project design documentation, which may include energy audits, contractor proposals, outreach or draft plans, or purchase orders.

Depending on the number of types of projects within a contract, there may be one or more Task 1 Metric Workbook submittals. Once the necessary data has been entered, the Task 1 Planning Phase Metrics Workbook shall be submitted as a separate excel file to NYSERDA, with additional documentation if requested.

For each project, a Project Completion Metrics Workbook submission will be completed for Task 2. Once the project has been completed, the customer will revise the Metrics Workbook values if appropriate to reflect the final implementation of the project.

This submittal will serve as the documentation that the project has been completed in accordance with the CEC program, the contract requirements and that the data provided to calculate the energy savings were based on the final implementation conditions. Upon request, the Contractor may be required to provide NYSERDA with project completion documentation, such as executed contracts or purchase orders, photographs, and or final outreach or planning reports.

Depending on the number of types of projects within a contract, there may be one or more Task 2 Metric Workbook submittals. Once the necessary data has been entered, the Task 2 Project Completion Metrics Workbook shall be submitted as a separate excel file to NYSERDA with additional documentation if requested.