

TENTATIVE BUDGET
2024-25
VILLAGE OF ARDSLEY



Village of Ardsley
507 Ashford Avenue
Ardsley, NY 10502
(914) 693-1550

www.ardsleyvillage.com



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VILLAGE OF ARDSLEY

NEW YORK

Tentative Budget

Fiscal Year June 1, 2024 to May 31, 2025

Village Board of Trustees

Nancy Kaboolian - Mayor

Steven Edelstein - Deputy Mayor

Andy DiJusto - Trustee

Sheila Narayanan - Trustee

Barry McGoey - Trustee

Village Administration

Joseph Cerretani - Village Manager

Leslie Tillotson
Village Treasurer

Ann Marie Rocco
Village Clerk

Anthony Piccolino
Chief of Police

Joan Podolski
Fire Chief

Larry Tomasso
Building Inspector

David DiGregorio
DPW General Foreman

Angela Groth
Library Director

Patricia Lacy
Recreation Supervisor

David Rifas
Village Justice

John Morehouse
Acting Village Justice

Anissa Slade
Court Clerk

Mayor
NANCY KABOOLIAN

Trustees
STEVEN EDELSTEIN, Deputy Mayor
ANDY DIJUSTO
SHEILA NARAYANAN
BARRY MCGOEY

Village of Ardsley



507 Ashford Avenue
Ardsley, NY 10502
(914) 693-1550
Fax: (914) 693-3706
www.ardsleyvillage.com

Village Manager
JOSEPH L. CERRETANI

Village Treasurer
LESLIE TILLOTSON

Village Clerk
ANN MARIE ROCCO

March 18, 2024

Honorable Nancy Kaboolian, Mayor
and Honorable Board of Trustees
Village of Ardsley
Ardsley, New York 10502

Dear Mayor Kaboolian and Members of the Board of Trustees:

I hereby submit for Board of Trustees consideration the 2024-2025 Village Manager's Tentative Budget, which reflects a comprehensive review of all departmental operations and spending priorities. The proposed appropriations for each operating fund are as follows:

General Fund:	\$18,112,446
Library Fund:	\$775,589
Sewer Fund:	\$352,026

The Tentative General Fund Budget would require a tax rate of \$10.77 per \$1,000 of Assessed Value, which is a 0.09% increase from the tax rate of last fiscal year. The total Village Assessed Value experienced an increase from the prior year of 3.25%. Real property tax revenues for this budget total \$14,271,242, which represents an increase of 3.32% from the 2023-2024 Adopted Budget tax levy. This budget does not require the New York State Property Tax Cap override that was authorized by the Village Board on February 20, 2024, and the tax levy is \$22,088 under the tax cap, as presented.

Revenues

In continuing the preservation of the strong financial position that the Village has worked conscientiously to establish, the Tentative Budget does not call for appropriated fund balance to supplement operating revenues; however, this budget does call for \$275,000 from Debt Reserves to balance the operating budget, which mirrors the amount used in the 2023-2024 Adopted Budget. With the aggressive attention to investments in recent years, the Village is realizing substantial interest earned on its debt reserves, and this appropriation will not adversely impact that balance.

The two most significant non-property tax revenues are Sales Tax distribution and Fines & Forfeitures. Both of these revenue streams have been realizing greater revenues than projected, and this budget calls for those revenues to be slightly increased to be more in line with where we estimate the actual figures to arrive. At the same time, strong consideration was given to the outside factors that could potentially impact these projections, and these estimates were made on a conservative, but realistic basis.

We have seen a reduction in the amount of Mortgage Tax distribution, so those anticipated revenues have been reduced and are reflected in this budget. Building Department fees have been relatively consistent, along with our smaller revenue streams and recurring reimbursements, and we are anticipating those trends in the upcoming fiscal year.

Appropriations

General Fund Appropriations for the Tentative Budget total \$18,112,446, which results in an increase in spending of 3.37% from the prior fiscal year. The Tentative Budget provides for increasing personnel resources to the Justice Court and Building Department, as well as increasing hours for part time Library staff.

The Village has taken numerous initiatives in reducing energy needs, such as installation of LED lighting to retrofit Village buildings, upgrading HVAC systems to new, more energy efficient systems, and participating in the GridRewards program, which reduces our energy consumption during peak events. Additionally, this budget includes for the procurement of new, fully electric landscaping equipment including trimmers, saws, and a riding lawnmower. However, even with our laudable efforts, energy prices continue to rise and this Tentative Budget reflects these trends.

The Village continues to plan for increases to health insurance premiums and retirement costs, which alone account for 1.66% of the 3.37%, or almost half (49.2%) of the overall increase in spending.

This operating budget includes the continuation of improving public infrastructure, including sidewalks, parks facilities, and our municipal buildings. Through “insourcing” projects, we are able to use the budget more effectively by utilizing in-house talent and being able to accomplish more throughout the year.

Sewer Fund

The 2024-2025 Tentative Budget for the Sewer Fund does not call for any rate change from the 2023-2024 fiscal year.

In addition to the routine maintenance of the sanitary sewer system, we anticipate continuing the efforts to improve the Village's infrastructure in a deliberate and planned effort. In this year's budget we propose continuing the camera and flushing work on the final third of the Village, and continue to use budgeted funds to address any issues as they are identified.

Capital Plan

Also included with the operational budget is the 10-year capital plan. The plan reflects the funding of certain projects or equipment with a period of probable usefulness of five years or greater. This robust blueprint is a result of the continuing effort to systematically and methodically structure large-scale projects to be completed as efficiently as possible using Village resources. Some examples of projects for Board consideration as a part of this year's capital plan include the maintenance of a comprehensive paving and curbing program, municipal building updates, and the procurement of vehicles and equipment.

The proposed Capital Budget includes for multiple projects that relate to the implementation of planning efforts undertaken by the Village. One substantial project that is in the Capital Plan for the 2024-2025 fiscal year is the rehabilitation of Addyman Square and the Village downtown. The proposed project will include for improvements to landscaping, streetscapes, sidewalks, curbs, paving and restriping, decorative lighting, and accents to transform the public space in a manner consistent with the Comprehensive Plan and DARIS report. The Village received a federal grant in the amount of \$977,827 to fully fund this transformative project.

Additionally, the Capital Budget for this year includes for the expansion, paving, restriping, drainage, and lighting improvements for the Bridge Street Parking Lot, which will help supplement parking needs in the Village Downtown. Also included is the Phase 1 implementation of the Parks and Recreation Master Plan, which along with substantial improvements at Pascone Park, includes improvements to Bicentennial Park and a partnered project with Westchester County to rehabilitate Sillerman Park in the Village downtown. Grant funding has played an important role in the plans to rehabilitate Village parks, and will facilitate the implementation of the Parks and Recreation Master Plan that was adopted in 2023.

Closing Comments

In conclusion, the proposed Tentative Budget represents a balanced approach to fiscal responsibility and meeting the needs of our residents, and is within the constraints of the New York State tax cap. It reflects efforts to diligently assessed priorities and seeking innovative solutions to ensure the efficient allocation of resources. As stewards of taxpayer dollars, we remain committed to supporting vital services and enhancing the quality of life for all residents.

This Tentative Budget is the result of many hours of work from every department in the Village. I would like to first thank each department head for their efforts to find the best balance of resource management and the furnishing and delivery of top-rate

municipal services. I would also like to give special thanks to Village Treasurer Leslie Tillotson for her dedication and assistance during the budget process.

Staff and I are prepared to discuss this budget at the upcoming Budget Work Sessions and Public Hearing in an effort to provide the Board of Trustees the information needed to reach a final adopted Budget next month.

I am pleased to provide the completed product that is presented to the Board of Trustees herein.

Respectfully submitted,

Joseph L. Cerretani
Village Manager

**Village of Ardsley
Tentative Budget
2024-25**

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**Village of Ardsley
Tentative Budget
2024-25**

Multi-Fund Summary

**Village of Ardsley
Tentative Budget
2024-25**

General Fund Summary

Village of Ardsley

2024 - 2025 Tentative General Fund Budget Summary

					2022-2023 Adopted	2023-2024 Adopted	2024-2025 Tentative
Appropriations					\$15,329,885	\$17,521,357	\$18,112,446
% Change from PY						14.30%	3.37%
less:							
Total Revenue					\$3,171,568	\$3,433,655	\$3,566,204
% Change from PY						8.26%	3.86%
Balance of Appropriations for Tax Levy					\$12,158,317	\$14,087,702	\$14,546,242
% Change from PY						15.87%	3.25%
less:							
Tax Levy					\$12,158,317	\$14,087,702	\$14,546,242
Add: Estimated Uncollectible Tax Levy					\$0	\$0	\$0
Deduct: Estimated Collectible Delinquent Taxes					\$0	\$0	\$0
Deduct: Appropriation from Debt Reserve					\$0	\$275,000	\$275,000
Deduct: Appropriation from Fund Balance					\$0	\$0	\$0
Adjusted Tax Levy					\$12,158,317	\$13,812,702	\$14,271,242
% Change from PY							3.32%
Allowable levy at tax cap					\$12,159,651	\$12,556,630	\$14,293,330
						3.26%	13.83%
Excess Levy Per Tax Cap					(\$1,334)	\$1,531,072	(\$22,088)
Tax Rate					10.24	10.76	10.77
						5.08%	0.09%
Assessed Values					\$1,187,011,482	\$1,283,588,283	\$1,325,241,431
						8.14%	3.25%
Dates					3/4/2022	3/1/2023	3/1/2024

Village of Ardsley
Tentative Budget 2024-2025
Chart of Accounts

1010- Board of Trustees	1990-Contingency	7185-Community Center	9040-Workers Compensation
1110-Village Justice	3120-Police	7510-Historian	9045-Life Insurance
1210-Village Mayor	3310-Traffic	7550-Celebrations	9055-Disability
1230-Village Manager	3320-Parking	7560-CATV Committee	9060- Optical/Hospital/Medical/ Dental
1320-Auditor	3410-Fire Department	8010-Zoning Board	9512-Transfers
1325-Village Treasurer	3620-Building	8020-Planning Board	9710-Debt Service
1410-Village Clerk	4020-Registrar Fees	8090-Environmental Control	
1420-Law	4210-Youth Council	8140-Storm Sewers	
1440-Engineer	5010-Street Administration	8160-Refuse Collection & Disposal	
1620-Village Hall	5110-Maintenance of Streets	8170-Street Cleaning	
1640-Central Garage	5142-Snow Removal	8510-Beautification	
1680-Technology	5182-Street Lights	8560-Shade Trees	
1910-Insurance	6410-Publicity	9010-State Retirement	
1920-Municipal Association Dues	6772-Senior Transportation & Meals	9015-Police Retirement	
1950-Town Tax	7110-Parks	9025-Fire Service Awards	
1960-MTA Tax		9030-Social Security	
1964-Tax Certiorari			

**Village of Ardsley
Tentative Budget
2024-25**

General Fund Revenues

VILLAGE OF ARDSLEY						
2024-2025 TENTATIVE BUDGET						
GENERAL FUND REVENUES						
Account Number	Account Description	2025 Admin Recommended	2024 Budgeted	2024 Actual thru Jan 31	2023 Actual	2022 Actual
A -0001-1001-0000	REAL PROPERTY TAXES	14,271,242.00	13,812,702.00	13,812,702.00	12,037,643.70	11,796,224.30
A -0001-1081-0000	OTH PAYMENTS IN LIEU OF TAXES	1,900.00	1,600.00	1,992.30	1,791.43	1,745.59
A -0001-1090-0000	INTEREST & PENALTIES ON TAXES	40,000.00	25,000.00	89,847.89	42,633.19	58,393.45
A -0001-1113-0000	HOTEL OCCUPANCY TAX	65,000.00	75,000.00	51,984.05	74,891.90	74,910.14
A -0001-1120-0000	NON-PROP. TAX DIST. BY COUNTY	1,090,000.00	1,015,000.00	682,832.00	1,311,310.00	1,226,852.00
A -0001-1130-0000	UTILITIES TAX	105,000.00	100,000.00	77,736.85	131,132.38	122,909.99
A -0001-1170-0000	CABLE T.V. FRANCHISE FEES	95,000.00	95,000.00	51,089.12	72,797.93	101,929.55
A -0001-1235-0000	CHARGES-TAX ADVERTISING & EXP	300.00	300.00	696.00	564.00	276.00
A -0001-1255-0000	CLERK FEES	300.00	300.00	416.00	178.25	480.00
A -0001-1520-0000	POLICE FEES	150.00	150.00	2,091.00	255.00	210.00
A -0001-1525-0000	PRISONER TRANSPORTATION	-	1,000.00	-	240.90	1,482.70
A -0001-1530-0000	OVERTIME REIMBURSEMENT	-	12,000.00	32,523.43	99,016.51	103,026.73
A -0001-1560-0000	SAFETY INSPECTION FEES	1,500.00	1,500.00	100.00	4,750.00	2,175.00
A -0001-1589-0000	STOP DWI/OCCUPANT RESTR	8,400.00	8,400.00	-	-	-
A -0001-1603-0000	REGISTRAR/VITAL STATISTICS	1,500.00	1,500.00	2,370.00	2,330.00	2,430.00
A -0001-1720-0000	PARKING PERMITS	16,000.00	16,000.00	10,589.03	23,470.00	21,470.00
A -0001-1740-0000	ON STREET PARKING	-	10,000.00	11,360.76	17,695.66	17,897.05
A -0001-1789-0000	OVERNIGHT PARKING FEES	750.00	1,000.00	600.00	850.00	1,550.00
A -0001-2001-0000	PARK AND RECREATION CHARGES	70,097.00	82,260.00	73,564.00	78,407.40	65,858.89
A -0001-2002-0000	TENNIS FEES	21,120.00	36,730.00	17,820.00	32,127.00	35,140.00
A -0001-2003-0000	RECREATION PROGRAM	-	-	260.00	350.00	-
A -0001-2012-0000	GARAGE SALE	110.00	1,880.00	-	300.00	430.00
A -0001-2089-0000	COMMUNITY CENTER FEES	77,890.00	69,600.00	35,350.50	65,772.56	20,264.50
A -0001-2110-0000	ZONING FEES	1,500.00	1,500.00	2,850.00	400.00	1,000.00
A -0001-2115-0000	PLANNING BOARD FEES	1,500.00	1,500.00	2,525.00	5,500.00	500.00
A -0001-2116-0000	REIMBURSEMENT SWAT	6,000.00	6,000.00	-	179.86	6,674.84
A -0001-2118-0000	STEP GRANT	-	-	-	-	-
A -0001-2130-0000	REFUSE & GARBAGE CHARGES	80,000.00	80,000.00	66,510.00	70,911.95	93,095.67
A -0001-2262-0000	FIRE PROTECTION SERVICES	360,348.00	354,126.00	-	343,168.42	331,002.88
A -0001-2302-0000	SNOW REMOVAL	-	-	-	357.40	351.00
A -0001-2401-0000	INTEREST AND EARNINGS	101,830.00	45,000.00	127,366.00	105,699.91	1,739.93

VILLAGE OF ARDSLEY						
2024-2025 TENTATIVE BUDGET						
GENERAL FUND REVENUES						
Account Number	Account Description	2025 Admin Recommended	2024 Budgeted	2024 Actual thru Jan 31	2023 Actual	2022 Actual
A -0001-2555-0000	BUILDING PERMITS	125,000.00	125,000.00	94,069.50	193,423.75	128,581.00
A -0001-2560-0000	STREET OPENING PERMITS	20,000.00	20,000.00	8,500.00	40,965.00	23,418.00
A -0001-2565-0000	PLUMBING PERMITS	13,000.00	13,000.00	8,036.00	13,357.00	15,884.00
A -0001-2590-0000	OTHER PERMITS	5,000.00	5,000.00	5,540.00	5,150.00	12,485.00
A -0001-2591-0000	ELECT. PERMITS	7,000.00	7,000.00	5,685.00	10,945.75	7,990.00
A -0001-2600-0000	ALARM FEES	15,000.00	14,000.00	15,945.90	22,080.00	14,035.00
A -0001-2601-0000	ALARM PENALTY	-	-	-	2,050.00	40.00
A -0001-2610-0000	FINES AND FORFEITURES	865,000.00	765,000.00	514,900.00	759,448.00	540,874.00
A -0001-2651-0000	SALE OF REFUSE AND RECYCLING	2,000.00	3,000.00	1,949.80	2,476.99	4,977.29
A -0001-2665-0000	SALE OF SURPLUS EQUIPMENT	-	-	12,500.00	-	11,000.00
A -0001-2680-0000	INSURANCE RECOVERIES	35,000.00	25,000.00	66,937.13	68,624.08	181,256.15
A -0001-2701-0000	REFUNDS OF PRIOR YEARS EXPEND	-	-	-	878.34	24,538.98
A -0001-2750-0000	AIM-RELATED PAYMENTS	28,009.00	28,009.00	28,009.00	28,009.00	28,009.00
A -0001-2770-0000	UNCLASSIFIED REVENUES	5,000.00	5,000.00	60,611.81	4,388.43	11,102.24
A -0001-3001-0000	STATE AID PER CAPITA	-	-	-	-	-
A -0001-3005-0000	STATE AID MORTG. TAX	100,000.00	150,000.00	52,694.84	170,168.80	175,569.02
A -0001-3089-0000	STATE AID OTHER	-	1,300.00	-	10,279.00	60,000.00
A -0001-3089-0019	STATE AID OTHER.SAW MILL RIVER REVITALIZ	-	-	-	-	30,812.50
A -0001-3501-0000	CONSOLIDATED HIGHWAY AID	200,000.00	200,000.00	-	152,058.70	-
A -0001-3820-0000	YOUTH PROGRAM	-	-	-	1,642.00	3,284.00
A -0001-4960-0000	GOV AID EMERG.DISAST ASSIST.	-	-	-	77,441.07	253,042.51
A -0001-4989-0000	FED.AID HOME & COMM.SERVICES	-	-	-	21,435.55	41,649.60
A -0001-5031-0001	TRANSFER IN-T&A	-	30,000.00	-	-	-
A -0001-5031-0003	TRANSFER IN-DEBT SERVICE	275,000.00	275,000.00	-	-	-
	Total	18,112,446.00	17,521,357.00	16,030,554.91	16,109,546.81	15,658,568.50

**Village of Ardsley
Tentative Budget
2024-25**

**General Fund Appropriations
Contains:**

General Government Services

Public Safety

Public Works

Community Services

Culture/Parks and Recreation

Employee Benefits

Inter-Fund Transfers/Debt Services

Village of Ardsley Tentative Budget 2024-25

General Government Services

Contains:

Village Board

Mayor

Manager

Court

Treasurer

Clerk

Auditor

Engineer

Law

Village Hall Operation

Technology

Insurance

Membership/Dues

Contractual Expenses

MTA

Tax Certioraris

Contingency

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
GENERAL GOVERNMENT EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
A -1010-0100-0000	PERSONNEL SERVICES REGULAR	19,200.00	19,200.00	-	19,200.00	14,400.00	19,200.00	9,600.00
A -1010-0485-0000	PROFESSIONAL TRAINING	500.00	500.00	-	500.00	-	60.00	-
Totals		19,700.00	19,700.00	-	19,700.00	14,400.00	19,260.00	9,600.00
A -1110-0100-0000	PERSONNEL SERVICES REGULAR	134,535.00	127,298.00	-	118,345.00	87,198.00	109,606.66	105,141.38
A -1110-0110-0000	PART TIME	70,000.00	66,138.00	-	25,900.00	4,457.00	12,644.23	13,818.68
A -1110-0111-0000	COURT SECURITY	7,230.00	11,500.00	-	7,005.00	2,775.00	5,811.69	5,478.29
A -1110-0133-0000	LONGEVITY	1,075.00	1,075.00	-	1,075.00	-	1,075.00	-
A -1110-0401-0000	Court Grant	-	-	-	-	5,050.00	-	-
A -1110-0415-0000	OPERATING SUPPLIES	-	-	-	4,320.00	5,005.00	3,189.37	1,793.75
A -1110-0460-0000	CONTRACT SERVICES	16,920.00	16,920.00	-	2,300.00	3,348.08	5,092.70	3,415.78
A -1110-0485-0000	PROFESSIONAL TRAINING	1,872.24	1,955.00	-	2,540.00	1,616.45	1,350.01	225.00
A -1110-0490-0000	MISC.	275,000.00	225,000.00	-	275,000.00	137,592.00	322,941.00	0.00
Totals		506,632.24	449,886.00	-	436,485.00	247,041.53	461,710.66	129,872.88
A -1210-0100-0000	PERSONNEL SERVICES REGULAR	7,200.00	7,200.00	-	7,200.00	5,400.00	7,200.00	4,800.00
A -1210-0400-0000	CONTRACTUAL EXPENSES	-	-	-	-	-	-	46,177.29
A -1210-0485-0000	PROFESSIONAL TRAINING	500.00	500.00	-	500.00	448.76	2,117.58	500.00
Totals		7,700.00	7,700.00	-	7,700.00	5,848.76	9,317.58	51,477.29
A -1230-0100-0000	PERSONNEL SERVICES REGULAR	166,750.00	180,500.00	-	153,108.00	121,704.50	145,862.44	206,327.21
A -1230-0110-0000	CONFIDENTIAL SECRETARY	-	0.00	-	79,467.00	32,692.30	66,127.32	57,439.40
A -1230-0200-0000	EQUIPMENT	300.00	300.00	-	300.00	0.00	0.00	0.00
A -1230-0400-0000	CONTRACTUAL EXPENSES	3,500.00	4000	-	3,500.00	0.00	3,078.60	27,260.00
A -1230-0432-0000	MILEAGE REIMBURSEMENT	6,300.00	300	-	6,300.00	923.08	6,000.02	3,000.01
A -1230-0485-0000	PROFESSIONAL TRAINING	11,620.00	9120	-	11,620.00	6,632.34	6,700.39	5,933.14
A -1230-0490-0000	MISC.	-	0.00	-	0.00	0.00	0.00	0.00
Totals		188,470.00	194,220.00	-	254,295.00	161,952.22	227,768.77	299,959.76
A -1320-0400-0000	CONTRACTUAL EXPENSES	47,000.00	62,000.00	-	46,500.00	-	45,500.00	45,500.00
A -1320-0460-0000	CONTRACT SERVICES	3,675.00	3,675.00	-	3,675.00	-	-	-
Totals		50,675.00	65,675.00	-	50,175.00	-	45,500.00	45,500.00
A -1325-0100-0000	PERSONNEL SERVICES REGULAR	165,689.00	165,689.00	-	160,475.00	122,722.52	154,313.71	131,824.41
A -1325-0110-0000	ACCT CLERK/SR. ACCT CLERK	-	-	-	-	-	-	41,600.00
A -1325-0137-0000	ACCOUNTS PAYABLE CLERK	62,462.00	70,812.00	-	55,670.00	50,333.47	61,495.11	33,568.64
A -1325-0415-0000	OPERATING SUPPLIES	1,000.00	1,000.00	-	1,000.00	50.00	1,379.87	2,469.09
A -1325-0419-0000	TECHNOLOGY	8,900.00	8,900.00	-	8,900.00	9,512.07	8,879.12	8,456.30
A -1325-0461-0000	PAYROLL	10,000.00	10,000.00	-	10,000.00	1,991.09	12,597.53	13,131.53
A -1325-0485-0000	PROFESSIONAL TRAINING	1,805.00	1,805.00	-	3,305.00	475.00	818.00	544.00
Totals		249,856.00	258,206.00	-	239,350.00	185,084.15	239,483.34	231,593.97

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
GENERAL GOVERNMENT EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
A -1410-0100-0000	PERSONNEL SERVICES REGULAR	100,670.00	100,670.00	-	97,500.00	70,535.79	92,969.24	90,701.42
A -1410-0400-0000	CONTRACTUAL EXPENSES	30,950.00	30,950.00	-	34,894.00	30,789.31	30,306.47	33,752.76
A -1410-0410-0000	SUPPLIES	127.00	127.00	-	207.00	253.39	229.93	-
A -1410-0425-0000	EQUIPMENT REPAIR	-	-	-	1,000.00	-	-	1,000.00
A -1410-0455-0000	PRINTING AND ADVERTISING	5,000.00	8,000.00	-	7,000.00	3,626.52	4,496.04	5,812.46
A -1410-0460-0000	CONTRACT SERVICES	-	-	-	-	2,600.00	2,600.00	-
A -1410-0485-0000	PROFESSIONAL TRAINING	3,500.00	3,500.00	-	2,600.00	1,114.99	461.90	75.00
	Totals	140,247.00	143,247.00	-	143,201.00	108,920.00	131,063.58	131,341.64
A -1420-0110-0000	PART TIME/PROSECUTOR	10,000.00	10,000.00	-	10,000.00	5,747.00	9,852.00	9,852.00
A -1420-0460-0000	CONTRACT SERVICES	95,355.00	95,355.00	-	94,435.00	84,210.77	86,966.75	85,323.93
A -1420-0461-0000	PROF SVCS.	60,000.00	60,000.00	-	60,000.00	34,290.00	77,586.57	37,090.00
A -1420-0468-0000	LITIGATION	15,000.00	15,000.00	-	15,000.00	2,220.00	6,168.05	8,678.39
	Totals	180,355.00	180,355.00	-	179,435.00	126,467.77	180,573.37	140,944.32
A -1440-0400-0000	CONTRACTUAL EXPENSES	48,000.00	45,000.00	-	48,000.00	6,800.00	5,662.50	97,036.59
	Totals	48,000.00	45,000.00	-	48,000.00	6,800.00	5,662.50	97,036.59
A -1620-0400-0000	CONTRACTUAL EXPENSES	19,420.00	19,420.00	-	21,170.00	15,326.10	18,659.97	16,881.47
A -1620-0410-0000	SUPPLIES	19,500.00	19,500.00	-	19,500.00	14,451.11	17,911.25	28,845.01
A -1620-0412-0000	POSTAGE	8,200.00	8,200.00	-	8,200.00	4,999.96	8,861.39	8,808.00
A -1620-0430-0000	UTILITIES	37,900.00	41,700.00	-	39,000.00	21,409.10	33,843.00	35,962.45
A -1620-0431-0000	TELEPHONE	52,000.00	52,000.00	-	52,000.00	35,380.14	51,632.51	48,174.27
A -1620-0452-0000	BLDG. MAINTENANCE	23,830.00	20,000.00	-	23,830.00	41,810.15	19,568.23	53,390.31
	Totals	160,850.00	160,820.00	-	163,700.00	133,376.56	150,476.35	192,061.51
A -1680-0250-0000	EQUIPMENT	27,850.00	27,850.00	-	23,550.00	10,209.10	16,626.23	33,243.62
A -1680-0419-0000	SOFTWARE/LIC	20,225.00	20,225.00	-	20,040.00	13,924.18	17,175.91	15,115.77
A -1680-0452-0000	IT CONSULTANT	24,300.00	24,300.00	-	23,400.00	14,625.00	19,440.00	24,439.75
	Totals	72,375.00	72,375.00	-	66,990.00	38,758.28	53,242.14	72,799.14
A -1910-0400-0000	CONTRACTUAL EXPENSES	266,935.00	266,935.00	-	217,730.00	236,127.43	190,241.84	163,594.03
	Totals	266,935.00	266,935.00	-	217,730.00	236,127.43	190,241.84	163,594.03
A -1920-0400-0000	CONTRACTUAL EXPENSES	11,520.00	11,520.00	-	4,520.00	3,520.00	3,292.00	4,292.00
	Totals	11,520.00	11,520.00	-	4,520.00	3,520.00	3,292.00	4,292.00
A -1950-0400-0000	CONTRACTUAL EXPENSES	23,400.00	23,400.00	-	23,400.00	19,422.26	29,683.47	33,606.43
	Totals	23,400.00	23,400.00	-	23,400.00	19,422.26	29,683.47	33,606.43
A -1960-0400-0000	CONTRACTUAL EXPENSES MTA TAX	20,045.00	20,045.00	-	25,872.00	11,808.50	16,827.09	16,538.59

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
GENERAL GOVERNMENT EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
	Totals	20,045.00	20,045.00	-	25,872.00	11,808.50	16,827.09	16,538.59
A -1964-0462-0000	CERTIORARI	75,000.00	75,000.00	-	75,000.00	58,605.47	5,376.86	127,565.21
	Totals	75,000.00	75,000.00	-	75,000.00	58,605.47	5,376.86	127,565.21
A -1990-0400-0000	CONTRACTUAL EXPENSES	375,000.00	350,000.00	-	475,251.00	-	-	-
	Totals	375,000.00	350,000.00	-	475,251.00	-	-	-
	Totals	2,396,760.24	2,344,084.00	-	2,430,804.00	1,358,132.93	1,769,479.55	1,747,783.36

**Village of Ardsley
Tentative Budget
2024-25**

Public Safety

Contains:

Police
Fire
Building

VILLAGE OF ARDSLEY									
2024-2025 TENTATIVE BUDGET									
POLICE EXPENDITURES									
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual	
A -3120-0100-0000	PERSONNEL SERVICES REGULAR	2,566,796.00	2,566,796.00	-	2,395,862.00	1,797,072.25	2,512,704.23	2,603,464.17	
A -3120-0101-0000	PERSONNEL SERVICES OVERTIME	550,000.00	550,000.00	-	525,000.00	458,505.00	749,892.60	761,412.32	
A -3120-0103-0000	OUT OF TITLE	6,000.00	6,000.00	-	6,000.00	4,390.30	7,129.05	2,123.09	
A -3120-0105-0000	OVERTIME DWI	8,400.00	8,400.00	-	8,400.00	-	-	-	
A -3120-0106-0000	SPECIAL EVENTS	12,000.00	12,000.00	-	12,000.00	-	8,082.00	48,546.15	
A -3120-0107-0000	SWAT OVERTIME	-	-	-	-	-	-	6,928.56	
A -3120-0110-0000	PART TIME	72,150.00	73,333.00	-	57,750.00	18,229.00	20,894.12	15,581.25	
A -3120-0111-0000	COMP PAY-OUT	32,000.00	32,000.00	-	32,000.00	5,598.73	29,915.27	17,447.62	
A -3120-0132-0000	HOLIDAY PAY	130,000.00	130,000.00	-	130,000.00	101,284.81	109,255.31	112,747.46	
A -3120-0133-0000	LONGEVITY	40,000.00	40,000.00	-	40,000.00	44,163.00	45,343.67	30,385.32	
A -3120-0170-0000	SPECIAL SERVICES	11,400.00	11,400.00	-	11,400.00	9,675.00	10,350.00	8,875.00	
A -3120-0200-0000	CHILD SAFETY GRANT	4,040.00	4,040.00	-	4,500.00	-	-	-	
A -3120-0201-0000	GOV TRAFFIC SAFETY	3,030.00	3,030.00	-	3,400.00	-	-	-	
A -3120-0230-0000	MOTOR VEHICLE	172,000.00	90,000.00	-	80,750.00	68,180.15	78,899.20	69,265.36	
A -3120-0260-0000	SIGNAL AND COMMUNICATION EQUIP	500.00	500.00	-	500.00	355.00	-	500.00	
A -3120-0270-0000	TOOLS AND OPERATING EQUIP.	14,000.00	14,000.00	-	14,000.00	1,064.69	4,978.00	-	
A -3120-0410-0000	SUPPLIES	-	-	-	-	-	107.27	-	
A -3120-0411-0000	UNIFORMS	26,525.00	26,525.00	-	51,250.00	25,918.03	35,726.49	24,601.38	
A -3120-0412-0000	POSTAGE	-	-	-	-	-	-	-	
A -3120-0415-0000	OPERATING SUPPLIES	118,500.00	53,000.00	-	49,900.00	29,056.27	46,940.74	58,404.88	
A -3120-0425-0000	EQUIPMENT REPAIR	10,000.00	10,000.00	-	10,000.00	1,781.74	1,857.82	24,567.30	
A -3120-0426-0000	MOTOR VEHICLE REPAIR	20,000.00	20,000.00	-	20,000.00	7,861.55	21,757.37	10,587.57	
A -3120-0450-0000	FEES FOR SERVICE	3,500.00	3,500.00	-	3,500.00	-	2,997.03	2,779.00	
A -3120-0460-0000	CONTRACT SERVICES	87,647.00	87,647.00	-	17,547.00	1,965.18	38,183.48	21,554.25	
A -3120-0485-0000	PROFESSIONAL TRAINING	59,650.00	59,650.00	-	41,350.00	19,155.43	20,897.86	9,044.24	
A-3310-0415-0000	OPERATING SUPPLIES -TRAFFIC CONTROL	-	-	-	6,000.00	-	-	-	
Totals		3,948,138.00	3,801,821.00	-	3,521,109.00	2,594,256.13	3,745,911.51	3,828,814.92	

VILLAGE OF ARDSLEY									
2024-2025 TENTATIVE BUDGET									
FIRE EXPENDITURES									
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual	
A -3410-0100-0000	PERSONNEL SERVICES REGULAR	13,000.00	7,500.00	-	5,500.00	-	4,500.00	-	-
A -3410-0134-0000	INSPECTOR, FIRE	21,462.00	21,462.00	-	20,786.00	15,589.80	20,181.00	18,496.65	-
A -3410-0200-0000	EQUIPMENT	-	-	-	-	839.80	-	-	-
A -3410-0260-0000	SIGNAL AND COMMUNICATION EQUIP	4,970.00	4,970.00	-	4,970.00	1,576.21	1,684.23	2,522.34	-
A -3410-0270-0000	TOOLS AND OPERATING EQUIP.	52,840.00	77,775.00	-	41,958.00	23,348.12	45,004.23	34,757.44	-
A -3410-0410-0000	SUPPLIES	2,000.00	2,000.00	-	2,000.00	1,466.17	2,948.84	1,684.64	-
A -3410-0411-0000	UNIFORMS	4,000.00	4,000.00	-	3,000.00	1,122.80	2,623.80	2,863.57	-
A -3410-0412-0000	POSTAGE	300.00	100.00	-	375.00	-	-	15.25	-
A -3410-0415-0000	OPERATING SUPPLIES	21,448.00	21,448.00	-	19,168.00	5,254.59	12,367.48	15,660.55	-
A -3410-0419-0000	TECHNOLOGY	4,750.00	4,750.00	-	4,350.00	3,384.78	5,565.08	3,506.62	-
A -3410-0425-0000	EQUIPMENT REPAIR	3,000.00	3,000.00	-	3,200.00	1,035.10	4,400.85	1,019.49	-
A -3410-0426-0000	MOTOR VEHICLE REPAIR	44,200.00	40,000.00	-	38,500.00	37,626.71	37,784.13	36,540.09	-
A -3410-0430-0000	UTILITIES	48,000.00	52,000.00	-	40,000.00	35,540.04	43,032.38	47,808.03	-
A -3410-0431-0000	TELEPHONE	4,500.00	4,500.00	-	4,500.00	2,976.13	4,171.59	4,021.44	-
A -3410-0437-0000	FIRE COMPANY FEE	126,122.00	126,122.00	-	123,944.00	-	119,870.00	112,981.00	-
A -3410-0452-0000	BLDG. MAINTENANCE	32,400.00	32,400.00	-	29,599.00	29,369.08	37,909.00	30,167.76	-
A -3410-0453-0000	HYDRANT RENTAL	11,500.00	11,500.00	-	11,500.00	8,608.18	13,894.73	8,377.18	-
A -3410-0454-0000	INSURANCE	33,375.00	33,375.00	-	32,920.00	6,757.56	10,818.40	9,675.40	-
A -3410-0455-0000	PRINTING AND ADVERTISING	4,550.00	3,000.00	-	4,550.00	626.00	2,188.92	120.70	-
A -3410-0460-0000	CONTRACT SERVICES	-	-	-	3,300.00	-	-	2,181.25	-
A -3410-0481-0000	FUEL	16,000.00	16,000.00	-	14,000.00	9,920.22	13,510.05	10,382.88	-
A -3410-0485-0000	PROFESSIONAL TRAINING	27,435.00	27,435.00	-	26,235.00	12,718.97	12,430.24	23,119.03	-
Totals		475,852.00	493,337.00	-	434,355.00	197,760.26	394,884.95	365,901.31	-

VILLAGE OF ARDSLEY										
2024-2025 TENTATIVE BUDGET										
BUILDING EXPENDITURES										
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual		
A -3620-0100-0000	PERSONNEL SERVICES REGULAR	156,009.00	156,009.00	-	142,624.00	23,205.52	139,021.42	137,074.67		
A -3620-0110-0000	PART TIME	37,440.00	37,440.00	-	38,480.00	14,238.00	22,001.03	14,750.00		
A -3620-0111-0000	CODE ENFORCEMENT	29,721.00	29,721.00	-	28,785.00	4,428.46	27,945.84	27,371.99		
A -3620-0133-0000	LONGEVITY	1,425.00	1,425.00	-	1,425.00	1,425.00	1,425.00	1,275.00		
A -3620-0135-0000	OFFICE ASSISTANT	-	30,000.00	-	-	-	-	-		
A -3620-0400-0000	CONTRACTUAL EXPENSES	4,000.00	4,000.00	-	4,000.00	1,051.10	1,281.47	1,458.51		
A -3620-0419-0000	TECHNOLOGY	7,000.00	7,000.00	-	5,200.00	-	-	2,080.00		
A -3620-0426-0000	MOTOR VEHICLE REPAIR	1,000.00	1,000.00	-	1,000.00	-	190.54	37.00		
A -3620-0485-0000	PROFESSIONAL TRAINING	3,800.00	3,800.00	-	3,800.00	2,277.50	3,033.50	2,115.50		
Totals		240,395.00	270,395.00	-	225,314.00	46,625.58	194,898.80	186,162.67		

Village of Ardsley Tentative Budget 2024-25

Public Works

Contains:

Public Works
Central Garage
Snow Removal
Street Lights
Stormwater

Refuse
Beautification
Shade Trees

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
DPW EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
A -1640-0100-0000	PERSONNEL SERVICES REGULAR	205,409.00	205,409.00	-	199,416.00	144,352.80	192,449.89	189,199.81
A -1640-0101-0000	PERSONNEL SERVICES OVERTIME	4,000.00	4,000.00	-	4,000.00	2,543.00	1,939.01	4,278.74
A -1640-0102-0000	OUT OF TITLE PAY	900.00	900.00	-	900.00	-	1,874.08	1,069.04
A -1640-0133-0000	LONGEVITY	4,200.00	4,200.00	-	4,200.00	4,200.00	4,150.00	3,850.00
A -1640-0200-0000	EQUIPMENT	10,000.00	10,000.00	-	10,000.00	1,317.59	6,743.48	2,773.92
A -1640-0201-0000	EQUIPMENT	-	-	-	-	961.73	-	-
A -1640-0411-0000	UNIFORMS	-	-	-	-	14,244.60	-	-
A -1640-0415-0000	OPERATING SUPPLIES	6,000.00	6,000.00	-	6,000.00	796.23	1,579.60	4,415.59
A -1640-0426-0000	MOTOR VEHICLE REPAIR	70,000.00	70,000.00	-	66,000.00	54,890.13	53,481.03	52,645.36
A -1640-0428-0000	TIRES	18,000.00	18,000.00	-	18,000.00	8,672.23	18,646.34	11,516.63
A -1640-0430-0000	UTILITIES	17,000.00	17,000.00	-	17,000.00	8,762.47	20,047.98	12,544.64
A -1640-0431-0000	TELEPHONE	-	-	-	-	-	16.84	-
A -1640-0452-0000	MAINTENANCE FUEL PUMPS	-	-	-	-	657.63	450.00	-
A -1640-0469-0000	GARAGE MAINTENANCE	10,000.00	10,000.00	-	7,000.00	6,116.49	4,252.93	6,121.55
A -1640-0474-0000	INSPECTIONS	3,000.00	3,000.00	-	3,000.00	1,624.00	1,761.00	1,907.00
A -1640-0475-0000	DRUG TESTING	1,500.00	1,500.00	-	1,500.00	-	226.00	192.00
A -1640-0481-0000	DIESEL FUEL	90,000.00	115,000.00	-	90,000.00	75,645.37	122,658.78	109,288.14
A -1640-0485-0000	PROFESSIONAL TRAINING	500.00	500.00	-	500.00	-	-	-
	Totals	440,509.00	465,509.00	-	427,516.00	324,784.27	430,276.96	399,802.42
A -5010-0100-0000	PERSONNEL SERVICES REGULAR	255,170.00	255,170.00	-	256,581.00	213,847.85	254,760.00	249,754.05
A -5010-0133-0000	LONGEVITY	1,475.00	1,475.00	-	2,225.00	2,175.00	2,175.00	2,175.00
A -5010-0406-0000	SIDEWALK MAINTENANCE	10,000.00	20,000.00	-	10,000.00	248.00	2,874.12	2,726.81
A -5010-0485-0000	PROFESSIONAL TRAINING	2,000.00	2,000.00	-	2,000.00	545.00	91.97	-
A -5010-0486-0000	ENGINEERING	-	-	-	-	19,192.50	13,705.00	402.50
	Totals	268,645.00	278,645.00	-	270,806.00	236,008.35	273,606.09	255,058.36
A -5110-0100-0000	PERSONNEL SERVICES REGULAR	496,433.00	496,433.00	-	586,282.00	437,180.69	576,291.13	503,084.97
A -5110-0101-0000	PERSONNEL SERVICES OVERTIME	40,000.00	40,000.00	-	40,000.00	31,287.11	52,974.26	53,331.59
A -5110-0103-0000	OUT OF TITLE PAY	12,000.00	12,000.00	-	8,000.00	10,336.00	20,113.37	17,983.94
A -5110-0110-0000	PART TIME	13,000.00	13,000.00	-	13,000.00	-	2,352.00	16,588.00
A -5110-0133-0000	LONGEVITY	3,775.00	3,775.00	-	3,975.00	3,975.00	6,000.00	5,450.00
A -5110-0200-0000	EQUIPMENT	6,500.00	6,500.00	-	6,500.00	881.97	3,307.82	4,199.99
A -5110-0411-0000	UNIFORMS	16,150.00	16,150.00	-	16,150.00	-	1,900.00	18,372.82
A -5110-0415-0000	OPERATING SUPPLIES	35,000.00	35,000.00	-	30,000.00	13,566.45	28,289.59	27,665.12
A -5110-0448-0000	ROAD PAVING	200,000.00	200,000.00	-	200,000.00	731,317.89	224,736.11	91,680.36
A -5110-0485-0000	PROFESSIONAL TRAINING	1,000.00	1,000.00	-	1,000.00	-	-	-
	Totals	823,858.00	823,858.00	-	904,907.00	1,228,545.11	915,964.28	738,356.79

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
DPW EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
A -5142-0101-0000	PERSONNEL SERVICES OVERTIME	55,000.00	55,000.00	-	55,000.00	-	-	29,270.16
A -5142-0426-0000	MOTOR VEHICLE REPAIR	12,500.00	12,500.00	-	10,000.00	6,479.59	6,730.12	6,758.33
A -5142-0490-0000	MISC.	65,000.00	65,000.00	-	65,000.00	32,924.85	39,168.96	59,402.51
	Totals	132,500.00	132,500.00	-	130,000.00	39,404.44	45,899.08	95,431.00
A -5182-0426-0000	LIGHTS & PERIPHERALS	4,000.00	4,000.00	-	4,000.00	-	10,179.20	1,529.00
A -5182-0490-0000	STREET LIGHTS	40,000.00	40,000.00	-	40,000.00	33,031.59	47,461.99	48,863.01
	Totals	44,000.00	44,000.00	-	44,000.00	33,031.59	57,641.19	50,392.01
A -8140-0110-0000	STORM WATER	23,307.00	43,940.00	-	22,555.00	15,846.00	20,933.85	20,299.50
A -8140-0415-0000	OPERATING SUPPLIES	3,100.00	3,100.00	-	3,100.00	3,380.64	2,795.81	2,680.37
A -8140-0483-0000	SEWER MAINTENANCE	35,000.00	35,000.00	-	35,000.00	11,646.09	10,932.90	-
A -8140-0485-0000	PROFESSIONAL TRAINING	250.00	250.00	-	250.00	50.00	110.00	83.55
	Totals	61,657.00	82,290.00	-	60,905.00	30,922.73	34,772.56	23,063.42
A -8160-0100-0000	PERSONNEL SERVICES REGULAR	366,923.00	366,923.00	-	387,240.00	275,439.77	370,635.62	360,335.42
A -8160-0101-0000	PERSONNEL SERVICES OVERTIME	23,000.00	23,000.00	-	23,000.00	23,517.00	26,000.73	24,313.90
A -8160-0103-0000	OUT OF TITLE PAY	5,000.00	5,000.00	-	5,000.00	1,331.17	1,298.45	704.84
A -8160-0133-0000	LONGEVITY	5,625.00	5,625.00	-	7,850.00	7,850.00	5,225.00	7,150.00
A -8160-0400-0000	CONTRACTUAL EXPENSES	2,600.00	2,600.00	-	2,600.00	-	2,582.54	2,500.00
A -8160-0415-0000	OPERATING SUPPLIES	1,800.00	1,800.00	-	1,800.00	1,616.80	1,510.00	1,271.72
A -8160-0456-0000	TIPPING	72,000.00	72,000.00	-	70,000.00	54,693.96	59,239.07	70,723.03
A -8160-0460-0000	CONTRACT SERVICES	10,000.00	10,000.00	-	10,000.00	11,036.16	8,708.21	10,000.00
	Totals	486,948.00	486,948.00	-	507,490.00	375,484.86	475,199.62	476,998.91
A -8170-0426-0000	MOTOR VEHICLE REPAIR	12,500.00	12,500.00	-	10,000.00	9,196.93	3,909.56	10,439.34
	Totals	12,500.00	12,500.00	-	10,000.00	9,196.93	3,909.56	10,439.34
A -8510-0415-0000	OPERATING SUPPLIES	20,000.00	20,000.00	-	20,000.00	6,685.82	10,407.98	13,126.19
	Totals	20,000.00	20,000.00	-	20,000.00	6,685.82	10,407.98	13,126.19
A -8560-0415-0000	TREE MAINTENANCE	30,000.00	30,000.00	-	30,000.00	13,300.00	18,164.57	17,368.35
	Totals	30,000.00	30,000.00	-	30,000.00	13,300.00	18,164.57	17,368.35
	Totals	2,320,617.00	2,376,250.00	-	2,405,624.00	2,297,364.10	2,265,841.89	2,080,036.79

**Village of Ardsley
Tentative Budget
2024-25**

Community Services

Contains:

Registrar

Youth Council

Publicity

Zoning

Planning

Environmental Appropriations

VILLAGE OF ARDSLEY									
2024-2025 TENTATIVE BUDGET									
COMMUNITY SERVICES EXPENDITURES									
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Approp	2023 Actual	2022 Actual
A -4020-0100-0000	PERSONNEL SERVICES REGULAR	2,500.00	2,500.00	-	2,500.00	2,500.00	2,430.00	2,430.00	2,122.00
	Totals	2,500.00	2,500.00	-	2,500.00	2,500.00	2,430.00	2,430.00	2,122.00
A -4210-0460-0000	CONTRACT SERVICES	18,146.00	18,146.00	-	18,146.00	4,036.50	17,350.00	11,757.00	15,369.00
A -4210-0485-0000	SAYF COALITION	-	-	-	-	55,101.02	28,987.21	33,299.22	28,309.46
	Totals	18,146.00	18,146.00	-	18,146.00	59,137.52	46,337.21	45,056.22	43,678.46
A -6410-0490-0000	MISC	-	10,000.00	-	-	-	-	-	-
	Totals	-	10,000.00	-	-	-	-	-	-
A -8010-0100-0000	PERSONNEL SERVICES REGULAR	2,200.00	2,200.00	-	2,200.00	485.34	11,202.46	11,202.46	-
A -8010-0400-0000	CONTRACTUAL EXPENSES	2,200.00	2,200.00	-	2,000.00	-	2,000.00	-	337.50
A -8010-0485-0000	PROFESSIONAL TRAINING	-	-	-	-	-	300.00	100.00	100.00
	Totals	4,400.00	4,400.00	-	4,200.00	485.34	13,502.46	11,302.46	437.50
A -8020-0100-0000	PERSONNEL SERVICES REGULAR	2,200.00	2,200.00	-	2,200.00	-	2,200.00	-	-
A -8020-0400-0000	CONTRACTUAL EXPENSES	104,000.00	48,000.00	-	-	-	-	-	-
A -8020-0400-0000	CONTRACTUAL EXPENSES	2,000.00	2,000.00	-	-	-	-	-	-
A -8020-0400-0000	CONTRACTUAL EXPENSES	106,000.00	50,000.00	-	106,000.00	16,802.50	82,000.00	66,445.84	1,164.00
A -8020-0485-0000	PROFESSIONAL TRAINING	300.00	300.00	-	300.00	-	300.00	100.00	100.00
	Totals	108,500.00	52,500.00	-	108,500.00	16,802.50	84,500.00	66,545.84	1,264.00
A -8090-0000-0000	ENVIRONMENTAL CONTROL CONTROL	-	-	-	-	-	-	-	-
A -8090-0270-0000	TOOLS AND OPERATING EQUIP	-	-	-	-	-	-	600.89	-
A -8090-0400-0000	ENVIRONMENTAL CONTROL	1,400.00	1,400.00	-	750.00	-	600.00	-	-
A -8090-0415-0000	FLOOD CONTROL MAINT.	2,250.00	2,250.00	-	2,850.00	1,186.54	4,170.00	1,015.01	373.85
A -8090-0460-0000	CONTRACT SERVICES	-	-	-	250.00	-	600.00	-	-
A -8090-0485-0000	PROFESSIONAL TRAINING	-	-	-	-	-	1,475.00	-	75.00
A -8090-0490-0000	ENVIRONMENTAL CONTROL	2,750.00	2,750.00	-	2,960.00	-	-	-	230.41
	Totals	6,400.00	6,400.00	-	6,810.00	1,186.54	6,845.00	1,615.90	679.26
	Totals	139,946.00	93,946.00	-	140,156.00	80,111.90	153,614.67	126,950.42	48,181.22

**Village of Ardsley
Tentative Budget
2024-25**

Culture/Parks and Recreation

Contains:

Parks and Recreation
Senior Center
Community Center
Village Historian
Celebrations
Cable Access TV

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
CULTURE & RECREATION EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
A -6772-0110-0000	SENIOR PROGRAM	-	-	-	-	285.90	-	-
A -6772-0415-0000	OPERATING SUPPLIES	600.00	600.00	-	600.00	-	239.92	-
A -6772-0439-0000	SENIOR TRIPS	3,600.00	3,600.00	-	-	-	450.00	209.00
A -6772-0461-0000	SENIOR PROGRAM EXPENSE.	15,000.00	15,000.00	-	10,000.00	11,042.86	8,992.52	6,146.92
	Totals	19,200.00	19,200.00	-	10,600.00	11,328.76	9,682.44	6,355.92
A -7110-0100-0000	PERSONNEL SERVICES REGULAR	292,853.00	292,853.00	-	284,063.00	197,078.83	226,787.99	250,266.48
A -7110-0110-0000	PART TIME	11,000.00	11,000.00	-	11,000.00	6,096.20	9,592.00	9,735.00
A -7110-0133-0000	LONGEVITY	1,275.00	1,275.00	-	1,275.00	1,275.00	1,125.00	1,125.00
A -7110-0210-0000	PARKS EQUIPMENT	1,900.00	27,900.00	-	1,450.00	-	-	12,889.03
A -7110-0400-0000	CONTRACTUAL EXPENSES	-	-	-	-	-	-	2,796.30
A -7110-0415-0000	OPERATING SUPPLIES	1,400.00	1,400.00	-	600.00	745.97	482.08	1,680.29
A -7110-0430-0000	UTILITIES	10,000.00	10,000.00	-	10,000.00	4,286.71	6,172.97	5,198.75
A -7110-0452-0000	PARKS IMPROVEMENTS	16,600.00	16,600.00	-	12,200.00	1,382.23	7,126.15	503.09
A -7110-0454-0000	PARK MAINTENANCE	7,300.00	42,300.00	-	5,800.00	3,683.37	16,575.22	14,158.87
A -7110-0460-0000	CONTRACT SERVICES	-	-	-	-	-	2,900.00	117.00
A -7110-0461-0000	PROGRAM EXPENSE	70,660.00	54,060.00	-	122,820.00	50,849.70	133,140.27	87,017.60
A -7110-0485-0000	PROFESSIONAL TRAINING	360.00	360.00	-	260.00	60.00	-	-
	Totals	413,348.00	457,748.00	-	449,468.00	265,458.01	403,901.68	385,487.41
A -7185-0110-0000	PART TIME	32,880.00	30,680.00	-	57,200.00	16,129.10	24,520.77	25,793.03
A -7185-0200-0000	EQUIPMENT	2,550.00	4,000.00	-	2,200.00	3,289.74	329.24	917.19
A -7185-0410-0000	SUPPLIES	-	-	-	-	-	70.59	-
A -7185-0430-0000	UTILITIES	18,000.00	18,000.00	-	15,000.00	12,363.80	14,411.46	11,817.95
A -7185-0439-0000	PROGRAM EXPENSE	51,536.00	51,536.00	-	33,500.00	17,050.36	7,754.06	4,777.64
A -7185-0452-0000	BLDG. MAINTENANCE	5,350.00	5,350.00	-	4,925.00	6,005.32	2,698.54	4,678.77
A -7185-0455-0000	PRINTING AND ADVERTISING	1,500.00	1,500.00	-	1,500.00	-	-	244.52
A -7185-0460-0000	CONTRACT SERVICES	7,500.00	7,500.00	-	5,650.00	4,056.01	3,044.12	5,263.22
	Totals	119,316.00	118,566.00	-	119,975.00	58,894.33	52,828.78	53,492.32
A -7510-0415-0000	OPERATING SUPPLIES	2,000.00	2,000.00	-	2,000.00	2,000.00	1,500.00	1,500.00
	Totals	2,000.00	2,000.00	-	2,000.00	2,000.00	1,500.00	1,500.00
A -7550-0490-0000	MISC.	9,500.00	16,600.00	-	9,500.00	3,603.00	10,223.20	22,397.12
A -7550-0491-0000	MULTICULTURAL EVENTS	6,500.00	6,500.00	-	6,500.00	1,478.28	-	-
	Totals	16,000.00	23,100.00	-	16,000.00	5,081.28	10,223.20	22,397.12
A -7560-0460-0000	CONTRACT SERVICES	33,962.00	33,962.00	-	22,800.00	32,945.64	19,124.44	17,847.28
	Totals	33,962.00	33,962.00	-	22,800.00	32,945.64	19,124.44	17,847.28
	Totals	603,826.00	654,576.00	-	620,843.00	375,708.02	497,260.54	487,080.05

Village of Ardsley Tentative Budget 2024-25

Employee Benefits

Contains:

Insurance

Retirement

Worker's Compensation

Social Security

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
EMPLOYEE BENEFITS EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
A -9010-0801-0000	STATE RETIREMENT	410,000.00	410,000.00	-	335,000.00	377,128.00	291,148.00	403,243.00
	Totals	410,000.00	410,000.00	-	335,000.00	377,128.00	291,148.00	403,243.00
A -9015-0825-0000	POLICE RETIREMENT	1,050,000.00	1,050,000.00	-	1,030,000.00	896,189.00	996,365.00	871,783.00
	Totals	1,050,000.00	1,050,000.00	-	1,030,000.00	896,189.00	996,365.00	871,783.00
A -9025-0800-0000	FIRE SERVICE AWARDS	80,000.00	80,000.00	-	80,000.00	80,000.00	80,000.00	68,900.00
	Totals	80,000.00	80,000.00	-	80,000.00	80,000.00	80,000.00	68,900.00
A -9030-0802-0000	SOCIAL SECURITY	444,477.00	444,477.00	-	464,600.00	335,854.00	422,173.64	416,934.99
	Totals	444,477.00	444,477.00	-	464,600.00	335,854.00	422,173.64	416,934.99
A -9040-0803-0000	WORKERS COMPENSATION	327,604.00	327,604.00	-	317,720.00	316,348.00	291,335.00	299,005.00
	Totals	327,604.00	327,604.00	-	317,720.00	316,348.00	291,335.00	299,005.00
A -9045-0804-0000	LIFE INSURANCE	12,000.00	12,000.00	-	12,000.00	11,807.25	12,557.00	11,238.50
	Totals	12,000.00	12,000.00	-	12,000.00	11,807.25	12,557.00	11,238.50
A -9055-0806-0000	DISABILITY INSURANCE	19,000.00	19,000.00	-	19,000.00	16,273.65	17,427.40	1,828.71
	Totals	19,000.00	19,000.00	-	19,000.00	16,273.65	17,427.40	1,828.71
A -9060-0804-0000	OPTICAL	2,975.00	2,975.00	-	2,800.00	2,975.00	2,975.00	2,800.00
A -9060-0807-0000	HOSPITAL & MEDICAL INSURANCE	2,468,680.00	2,468,680.00	-	2,320,348.00	1,579,586.44	1,747,505.20	1,477,622.29
A -9060-0808-0000	DENTAL INSURANCE	72,525.00	72,525.00	-	80,910.00	49,874.32	70,521.72	68,085.12
	Totals	2,544,180.00	2,544,180.00	-	2,404,058.00	1,632,435.76	1,821,001.92	1,548,507.41
	Totals	4,887,261.00	4,887,261.00	-	4,662,378.00	3,666,035.66	3,932,007.96	3,621,440.61

**Village of Ardsley
Tentative Budget
2024-25**

Inter-fund Transfers/Debt Service

Contains:

Transfers
Debt Service

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
INTER-FUND TRANSFERS/DEBT SERVICE EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
A -9512-0900-0000	TRANSFERS	504,930.00	484,982.00	-	386,857.00	-	352,632.00	327,231.00
	Totals	504,930.00	484,982.00	-	386,857.00	-	352,632.00	327,231.00
A -9710-0600-0000	DEBT SERV/SERIAL BNS.PRINCIPAL	1,640,000.00	1,640,000.00	-	1,405,000.00	1,405,000.00	1,085,000.00	1,083,689.00
A -9710-0700-0000	DEBT SERV/SERIAL BND INTEREST	1,034,721.00	1,034,721.00	-	1,288,917.00	1,228,917.00	796,011.82	693,952.99
	Totals	2,674,721.00	2,674,721.00	-	2,693,917.00	2,633,917.00	1,881,011.82	1,777,641.99
A -9730-0700-0000	DEBT SERV/BANS INTEREST	31,073.00	31,073.00	-	-	-	-	-
	Totals	31,073.00	31,073.00	-	-	-	-	-
	Totals	3,210,724.00	3,190,776.00	-	3,080,774.00	2,633,917.00	2,233,643.82	2,104,872.99

**Village of Ardsley
Tentative Budget
2024-25**

Library Fund

VILLAGE OF ARDSLEY						
2024-2025 TENTATIVE BUDGET						
LIBRARY FUND REVENUES						
Account Number	Account Description	Admin Recmnd	2024 Budgeted	2024 Actual	2023 Actual	2022 Actual
L -0003-2082-0000	LIBRARY CHARGES	-	-	-	2,534.11	3,396.94
L -0003-2397-0000	OTHER LOCAL GOVERNMENTS	290,607.00	287,730.00	287,730.00	284,881.00	282,061.00
L -0003-2401-0000	INTEREST AND EARNINGS	-	-	-	1,295.66	20.88
L -0003-2650-0000	VARIOUS LOCAL SOURCES	-	-	-	-	-
L -0003-2760-0000	LIBRARY SYSTEM GRANT	-	-	-	1,354.50	-
L -0003-2770-0000	UNCLASSIFIED REVENUES	-	-	-	300.00	-
L -0003-2810-0000	TRANSFER FROM GENERAL FUND	484,982.00	386,857.00	386,857.00	352,632.00	327,231.00
L -0003-3840-0000	STATE AID - LIBRARY	-	-	-	-	1,243.80
Total		775,589.00	674,587.00	674,587.00	642,997.27	613,953.62

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
LIBRARY FUND EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
L-0003-0439-0000	PROGRAM EXPENSE	1,000.00	1,500.00	-	1,000.00	-	-	-
	Totals	1,000.00	1,500.00	-	1,000.00	-	-	-
L-1960-0400-0000	MTA EXPENSES	1,240.00	1,240.00	-	1,130.00	542.90	990.32	969.88
L-1990-0400-0000	CONTINGENCY	-	2,000.00	-	-	-	-	-
	Totals	1,240.00	3,240.00	-	1,130.00	542.90	990.32	969.88
L-7410-0100-0000	PERSONNEL SERVICES REGULAR	123,781.00	123,781.00	-	119,885.00	73,641.06	118,234.44	113,487.96
L-7410-0133-0000	LONGEVITY	3,300.00	3,300.00	-	3,250.00	3,250.00	3,450.00	2,550.00
L-7410-0146-0000	LIBRARIAN	99,917.00	99,917.00	-	101,200.00	50,434.10	55,026.46	87,042.15
L-7410-0147-0000	CLERK	60,880.00	54,016.00	-	20,180.00	6,716.18	11,431.13	12,135.60
L-7410-0154-0000	P/T CLERKS	31,410.00	31,410.00	-	29,785.00	14,722.19	56,873.99	63,311.10
L-7410-0157-0000	LIBRARY PAGES	61,157.00	61,157.00	-	67,770.00	45,978.78	68,637.03	5,882.18
L-7410-0200-0000	EQUIPMENT	1,000.00	1,000.00	-	1,000.00	-	-	-
L-7410-0400-0000	CONTRACTUAL EXPENSES	21,504.00	21,504.00	-	15,000.00	12,899.00	17,155.05	18,658.46
L-7410-0409-0000	BOOKS	33,000.00	33,000.00	-	31,000.00	17,122.03	24,552.35	22,600.25
L-7410-0410-0000	SUPPLIES	4,000.00	4,000.00	-	4,000.00	2,892.03	4,024.25	2,645.53
L-7410-0420-0000	SUBSCRIPTIONS	4,650.00	4,650.00	-	3,500.00	3,500.00	4,805.79	5,500.88
L-7410-0431-0000	TELEPHONE	2,000.00	2,000.00	-	2,000.00	1,208.11	1,812.77	1,826.04
L-7410-0433-0000	POSTAGE AND FREIGHT	300.00	300.00	-	350.00	200.67	128.09	226.00
L-7410-0439-0000	RENT,REPAIR/MAINT.OFFICE EQUIP	55,302.00	55,302.00	-	56,022.00	54,317.54	52,165.95	48,334.25
L-7410-0450-0000	UTILITIES	18,800.00	18,800.00	-	19,500.00	14,444.27	21,454.16	20,157.31
L-7410-0452-0000	BLDG. MAINTENANCE	8,000.00	13,000.00	-	8,000.00	5,480.06	8,512.47	1,389.85
L-7410-0454-0000	INSURANCE	9,795.00	9,795.00	-	9,700.00	-	10,884.00	13,400.00
L-7410-0460-0000	CONTRACT SERVICES	3,500.00	3,500.00	-	500.00	-	-	-
L-7410-0469-0000	OUTSIDE MAINTENANCE	500.00	500.00	-	500.00	-	-	3,214.10
L-7410-0485-0000	PROFESSIONAL TRAINING	2,500.00	2,500.00	-	3,000.00	187.00	399.30	175.00
L-7410-0490-0000	MISC.	500.00	500.00	-	500.00	-	336.90	-
L-7410-0491-0000	TOWN TAX	775.00	775.00	-	-	-	775.54	637.55
	Totals	546,571.00	544,707.00	-	496,642.00	306,993.02	460,659.67	423,174.21
L-9010-0801-0000	STATE RETIREMENT	50,000.00	50,000.00	-	40,000.00	-	30,000.00	37,000.00
	Totals	50,000.00	50,000.00	-	40,000.00	-	30,000.00	37,000.00
L-9030-0802-0000	SOCIAL SECURITY	27,850.00	27,850.00	-	25,370.00	14,843.12	23,876.71	21,821.09
	Totals	27,850.00	27,850.00	-	25,370.00	14,843.12	23,876.71	21,821.09

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
LIBRARY FUND EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
L-9040-0803-0000	WORKERS COMPENSATION	14,015.00	14,015.00	-	13,965.00	-	18,242.00	2,746.00
	Totals	14,015.00	14,015.00	-	13,965.00	-	18,242.00	2,746.00
L-9045-0804-0000	LIFE INSURANCE	850.00	850.00	-	850.00	-	820.00	546.00
	Totals	850.00	850.00	-	850.00	-	820.00	546.00
L-9060-0807-0000	HOSPITAL & MEDICAL INSURANCE	148,011.00	128,237.00	-	90,615.00	729.19	75,530.00	68,683.36
L-9060-0808-0000	DENTAL INSURANCE	6,000.00	5,190.00	-	5,015.00	-	4,342.00	4,225.00
	Totals	154,011.00	133,427.00	-	95,630.00	729.19	79,872.00	72,908.36
	Totals	795,537.00	775,589.00	-	674,587.00	323,108.23	614,460.70	559,165.54
				-				

**Village of Ardsley
Tentative Budget
2024-25**

Sewer Fund

VILLAGE OF ARDSLEY						
2024-2025 TENTATIVE BUDGET						
SEWER FUND REVENUES						
Account Number	Account Description	2025 Admin Recommended	2024 Budgeted	2024 Actual through Jan 31	2023 Actual	2022 Actual
G -0002-2120-0000	SEWER RENTS	352,152.00	391,735.00	279,846.81	354,502.20	328,237.02
	Totals	352,152.00	391,735.00	279,846.81	354,502.20	328,237.02

VILLAGE OF ARDSLEY								
2024-2025 TENTATIVE BUDGET								
SEWER FUND EXPENDITURES								
Account Number	Account Description	Requested	Admin Recmnd	Adopted Budget	2024 Approp	2024 Actual	2023 Actual	2022 Actual
G -1990-0400-0000	CONTINGENCY	8,757.00	8,757.00	-	33,022.00	33,022.00	-	-
	Totals	8,757.00	8,757.00	-	33,022.00	33,022.00	-	-
G -8120-0100-0000	PERSONNEL SERVICES REGULAR	135,386.00	136,354.00	-	141,755.00	141,755.00	112,492.00	87,770.00
G -8120-0200-0000	EQUIPMENT	-	-	-	-	-	139,019.94	-
G -8120-0400-0000	CONTRACTUAL EXPENSES	94,500.00	94,500.00	-	94,500.00	17,976.12	135,995.40	68,883.38
G -8120-0415-0000	OPERATING SUPPLIES	6,000.00	6,000.00	-	4,000.00	1,110.00	-	2,775.06
G -8120-0483-0000	SEWER MAINTENANCE	52,000.00	52,000.00	-	62,000.00	-	10,564.67	34,765.88
	Totals	287,886.00	288,854.00	-	302,255.00	160,841.12	398,072.01	194,194.32
G -9060-0807-0000	MEDICAL, DENTAL INSURANCE	54,541.00	54,541.00	-	56,458.00	-	39,372.00	30,720.00
	Totals	54,541.00	54,541.00	-	56,458.00	-	39,372.00	30,720.00
	Totals	351,184.00	352,152.00	-	391,735.00	193,863.12	437,444.01	224,914.32

Village of Ardsley Tentative Budget 2024-25

Charts and Graphs

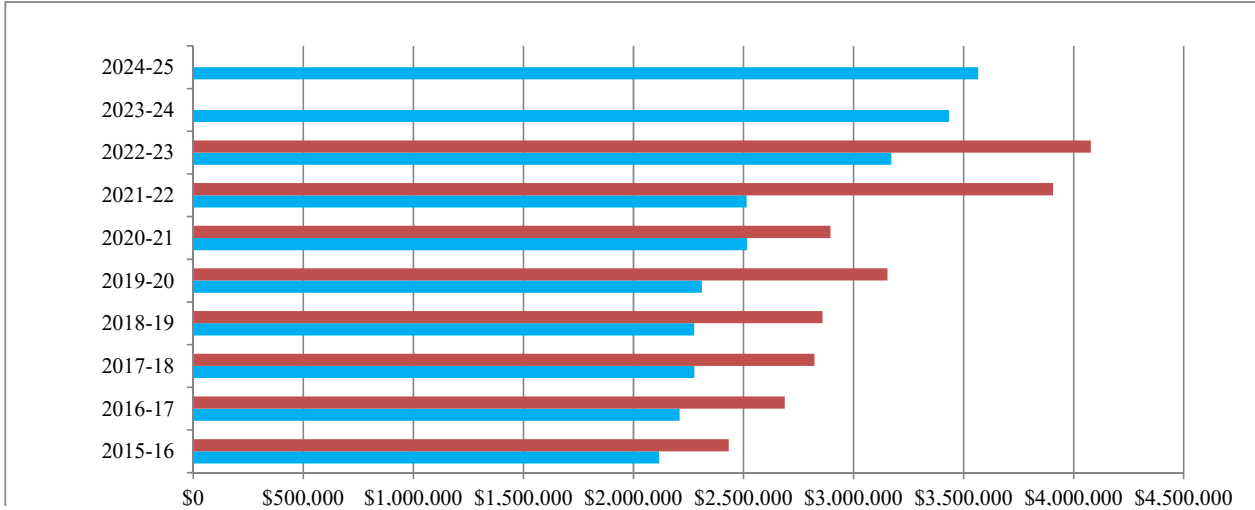
Contains:

**Tax Rate History
Assessed Valuation History
Budgeted vs. Actual Revenue History
Appropriated vs. Actual Expenditure History
Fund Balance History
Pension Payment History
Tax Bill Analysis**

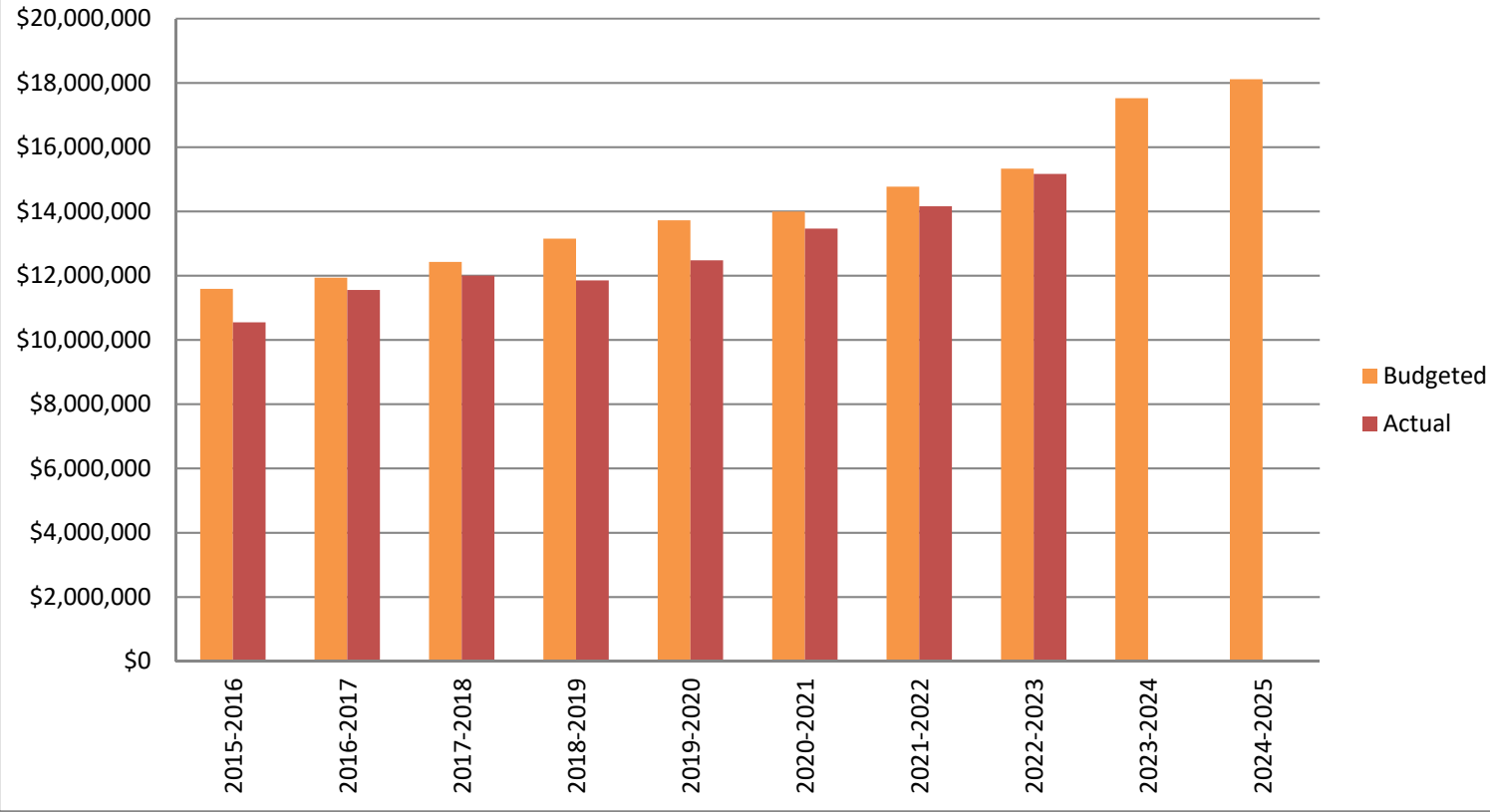
Village of Ardsley		
Tax Rate History		
2019-2020 through 2024-2025		
Year	Tax Rate/\$1000	Increase/Decrease Over %
2019-20	\$9.99	1.63%
2020-21	\$9.94	-0.50%
2021-22	\$10.52	5.84%
2022-23	\$10.24	-2.64%
2023-24	\$10.76	5.06%
2024-25	\$10.77	0.09%

Village of Ardsley		
Assessed Valuation		
2019-2020 through 2024-2025		
<u>YEAR</u>	<u>ASSESSMENT</u>	<u>% CHANGE</u>
2019-20	\$1,117,352,982	4.02%
2020-21	\$1,124,335,968	0.62%
2021-22	\$1,126,806,250	0.22%
2022-23	\$1,187,011,482	5.34%
2023-24	\$1,283,588,283	8.14%
2024-25	\$1,325,241,431	3.25%

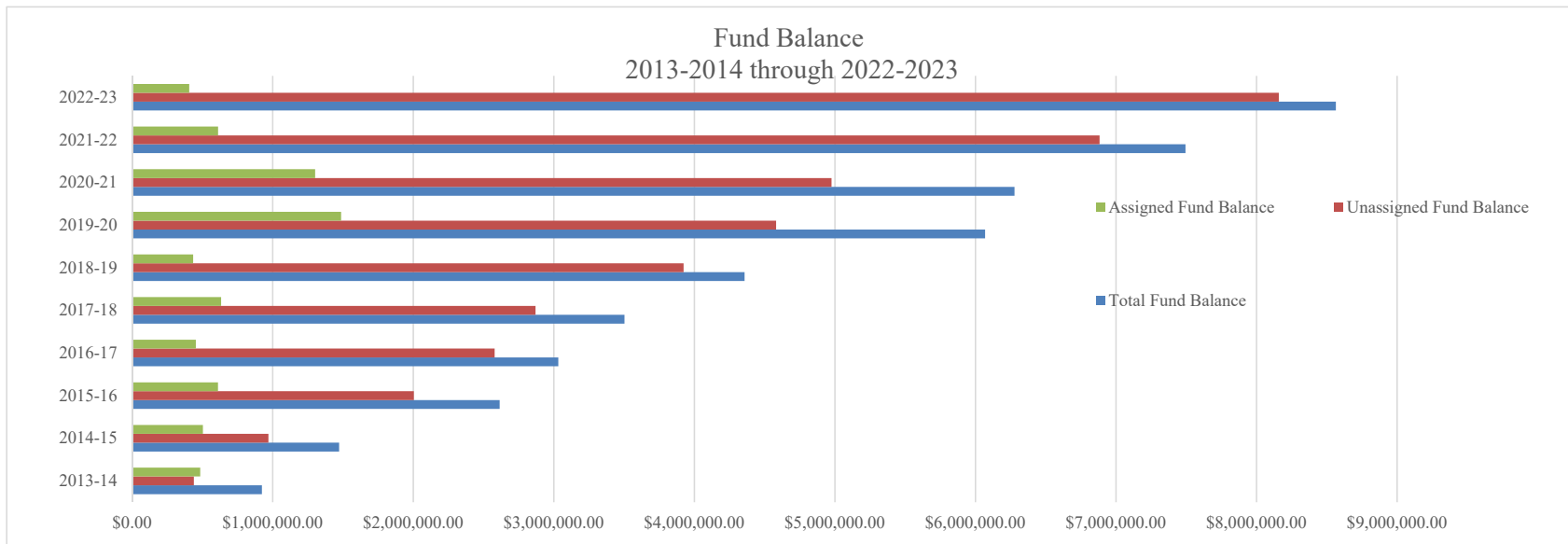
Budgeted vs. Actual Revenues						
2015-2016 through 2024-2025						
Budgeted Revenues (Excludes Tax Levy)				Actual Revenues (Excludes Tax Levy)		
Year	Budgeted	% Increase (Decrease)		Year	Actual	Actual Revenues (Excludes Tax Levy)
2015-16	\$2,116,191	-12.05%		2015-16	\$2,433,306	-3.28%
2016-17	\$2,210,008	4.43%		2016-17	\$2,687,462	10.44%
2017-18	\$2,277,026	3.03%		2017-18	\$2,822,572	5.03%
2018-19	\$2,276,682	-0.02%		2018-19	\$2,858,996	1.29%
2019-20	\$2,310,917	1.50%		2019-20	\$3,154,603	10.34%
2020-21	\$2,516,172	8.88%		2020-21	\$2,895,422	-8.22%
2021-22	\$2,514,831	-0.05%		2021-22	\$3,906,265	34.91%
2022-23	\$3,171,568	26.11%		2022-23	\$4,078,058	4.40%
2023-24	\$3,433,655	8.26%		2023-24		
2024-25	\$3,566,204	3.86%		2024-25		



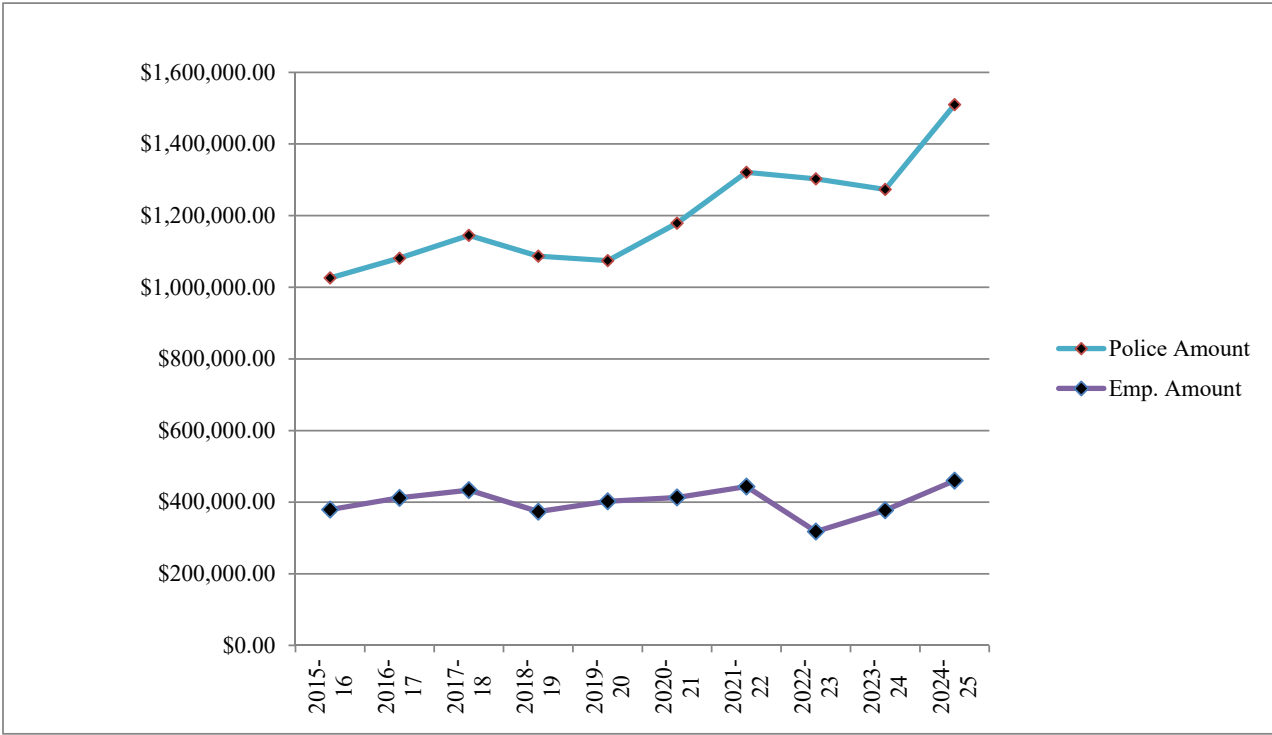
BUDGETED vs. ACTUAL EXPENDITURES 2015-16 -through 2024-25



Fund Balance				
2013-2014 through 2022-2023				
	Beginning of Year	Total Fund Balance	Unassigned Fund Balance	Assigned/Restricted Fund Balance
	2013-14	\$923,059.00	\$438,851.00	\$484,208.00
	2014-15	\$1,472,483.00	\$969,214.00	\$503,269.00
	2015-16	\$2,614,587.00	\$2,004,045.00	\$610,542.00
	2016-17	\$3,031,853.00	\$2,578,778.00	\$453,075.00
	2017-18	\$3,502,525.00	\$2,869,867.00	\$632,658.00
	2018-19	\$4,357,079.00	\$3,923,206.00	\$433,873.00
	2019-20	\$6,068,495.00	\$4,581,621.00	\$1,486,874.00
	2020-21	\$6,277,899.00	\$4,976,075.00	\$1,301,824.00
	2021-22	\$7,494,323.00	\$6,883,139.00	\$611,184.00
	2022-23	\$8,564,219.00	\$8,158,412.00	\$405,807.00



Pension Payments			
2015-2016 through 2024-2025			
<u>Employee Retirement Cost 2015-2025</u>		<u>Police Retirement System 2015-2025</u>	
Year	Emp. Amount	Police Amount	Year
2015-16	\$378,960.00	\$647,234.00	2015-16
2016-17	\$411,944.00	\$669,373.00	2016-17
2017-18	\$433,566.00	\$711,538.00	2017-18
2018-19	\$373,479.00	\$713,412.00	2018-19
2019-20	\$402,432.00	\$672,065.00	2019-20
2020-21	\$412,918.00	\$766,109.00	2020-21
2021-22	\$443,272.00	\$877,782.00	2021-22
2022-23	\$317,735.00	\$984,847.00	2022-23
2023-24	\$377,128.00	\$896,189.00	2023-24
2024-25	\$460,000.00	\$1,050,000.00	2024-25



Tax Bill Analysis

<u>Assessment</u>	<u>2023-24 Budgeted Tax Payment</u>	<u>2024-25 Tentative Budgeted Tax Payment</u>	<u>Variance</u>
\$400,000	\$4,304	\$4,308	\$4
\$600,000	\$6,456	\$6,462	\$6
\$800,000	\$8,608	\$8,616	\$8
\$1,000,000	\$10,760	\$10,770	\$10
\$1,200,000	\$12,912	\$12,924	\$12

Village of Ardsley Tentative Budget 2024-25

Salary Schedule

Contains:

PBA

Teamsters

Non-Union Employees

Library

BASE SALARIES OF PBA EMPLOYEES 2024-2025

STATUS: Salaries that are in effect as of May 31, 2024

(SUCCESSOR CONTRACT NOT YET SETTLED AT TIME OF TENTATIVE BUDGET SUBMISSION)

Account #	Title	Name	Salary
3120	Lieutenant	J. Pignatelli	\$ 170,319
3120	Lieutenant	D. Watson	\$ 170,319
3120	Sergeant	Bonadonna	\$ 152,328
3120	Sergeant	D. Piccolino	\$ 152,328
3120	Detective/Sergeant	Tarantino	\$ 152,328
3120	PO Grade 1	Roemer	\$ 135,542
3120	PO Grade 1	Rovida	\$ 135,542
3120	PO Grade 1	Weinstein	\$ 135,542
3120	PO Grade 1	Goldstein	\$ 135,542

BASE SALARIES OF PBA EMPLOYEES 2024-2025

3120	PO Grade 2	Braig	\$118,722
3120	PO Grade 3	Guccione	\$97,979
3120	PO Grade 3	Paguio	\$97,979
3120	PO Grade 3	Mavra	\$97,979
3120	PO Grade 3	Cordero	\$97,979
3120	PO Grade 4	Pina	\$81,807
3120	PO Grade 4	Abbott	\$81,807
3120	PO Grade 4	Pack	\$81,807

BASE SALARIES OF TEAMSTERS EMPLOYEES (DPW) 2024-2025

Account #	Title	Name	Salary
1640	Mechanic	A. Bailey	\$ 108,749
1640	Assistant Mechanic	Wilson	\$ 96,660
5110	Skilled Laborer	Florkowski	\$ 96,093
5110	Laborer	V. Bailey	\$ 91,484
5110	Laborer	Cipriano	\$ 91,484
5110	Laborer	Meyers	\$ 91,484
5110	Laborer	Reyes	\$ 70,635
5110	Laborer	DiGregorio	\$ 70,635
7110	Laborer	Zacchio	\$ 91,484
7110	Laborer	D'Abruzzo	\$ 91,484
8160	MEO	Riguzzi	\$ 105,640
8160	Skilled Laborer	Denike	\$ 96,093
8160	Laborer	Marsek	\$ 91,484
8160	Laborer	Duffy	\$ 70,635

SALARIES OF NON-UNION EMPLOYEES (except Library) 2024-2025

ACCOUNT	SALARY	TITLE	CURRENT EMPLOYEE
1230.100	\$ 190,000	Village Manager	Joseph Cerretani
3120.100	\$ 211,067	Police Chief	Anthony Piccolino
1110.100	\$ 34,535	Village Justice	David Rifas
1110.100	\$92,763	Court Clerk	Anissa Slade
1110.110	\$ 11,138	Acting Village Justice	John Morehouse
1110.110	\$55,000	Asst. Court Clerk	TBD
1110.111	\$ 27.81/Hr	Court Officer	Patrick Tierney
1230.110	\$85,000	Asst. to the Village Manger	TBD
1325.100	\$174,410	Village Treasurer	Leslie Tillotson
1325.137	\$83,308	Intermediate Account Clerk	Theresa Del Grosso
1410.100	\$ 100,669	Village Clerk	Ann Marie Rocco
3120.110	\$ 25/hour	Crossing Guard	Leonard Weintraub
3120.110	\$ 25/hour	Crossing Guard	Barry Leibowitz
3120.110	\$20/hour	Parking Enforcement Officer	Serge DelGrosso
3120.110	\$20/hour	Parking Enforcement Officer	Dennis Byrnes
3410.134	\$ 21,466	Fire Inspector	Padraic Murray
3620.100	\$ 165,784	Building Inspector	Larry Tomasso
3620.111	\$ 29,721	Code Enforcement Officer	Larry Tomasso
4020.100	\$ 2,500	Registrar Vital Records	Ann Marie Rocco
5010.100	\$177,962	DPW Foreman	David DiGregorio
5010.100	\$118,738	Deputy Foreman	Robert Wootten
7110.100	\$ 109,884	Recreation Supervisor	Patricia Lacy
7185.110	\$30,677	Recreation Assistant	Anthony Vacca
8140.110	\$ 28.34Hr	Intermediate Clerk	Lorraine Kuhn
8020.100	\$ 22.15Hr	Recording Secretary	Judith Calder
8010.100	\$ 24.38Hr	ZBA Secretary	Tasha Macedo

SALARY SCHEDULE LIBRARY EMPLOYEES 2024- 2025

ACCOUNT	NAME	TITLE	SALARY
7410.100	Groth	Library Director	\$ 123,781
7410.147	Sinani	Library Assistant	\$ 22.90/Hr
7410.146	M. Ripin	Children's Library FT	\$ 72,275
7410.146	Mechman	Librarian PT	\$ 30.38/Hr
7410.154	Jaffess	Library Clerk	\$ 25.41/Hr
7410.154	Vano	Library Clerk	\$ 22.77/Hr
7410.157	Fitz-Gibbons	Library Page	\$46,875
7410.157	Archer, A	Library Page	\$11.36/Hr
7410.157	Bradford	Library Page	\$11.36/Hr
7410.157	Coulthard	Library Page	\$15.49/Hr
7410.157	Archer, L	Library Page	\$11.36/Hr
7410.157	Michelini	Library Page	\$22.00/Hr

Village of Ardsley Tentative Budget 2024-25

Capital Plan

Contains:

10-Year Capital Plan
Capital Fund Detail
2022-2023 Capital Requests

CAPITAL PLAN 2025-2034		FISCAL YEAR									
Proposed Project:		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
1. PUBLIC BUILDINGS/FACILITIES											
a. Addyman Square Rehabilitation		\$977,827									
b. Bridge Street-new parking lot, drainage, lights & paving		\$350,000									
c. Village Hall HVAC Replacement		\$150,000									
d. Justice Court Office Redesign		\$30,000									
e. Stormwater Pump for Village Green Retention Area			\$87,833								
	Subtotal	\$1,507,827	\$87,833								
2. HIGHWAY EQUIPMENT											
a. Replacement of Highway Truck #1		\$260,000									
b. John Deere Skidsteer with attachments		\$130,000									
c. Replacement of 2007 Ford F450 Pick Up w/P&S			\$80,000								
d. Replacement of Pickup Truck w/P&S				\$125,000							
e. Replacement of F550					\$135,000						
f. Replacement of 2006 John Deere Tractor 4720 w/attach						\$135,000					
g. Replacement of Mack/Leach Garbage Truck						\$325,000					
h. Replacement of 2014 Freightliner w/P&S						\$215,000					
i. Replacement of Ford F450 w/P&S							\$130,000				
j. Replacement of Ford F450							\$110,000				
k. Replacement of 2015 Freightliner							\$215,000				
l. Replacement of Ford F450 w/P&S								\$130,000			
m. Replacement of Pickup Truck w/P&S								\$75,000			
n. Replacement of Ford F450									\$125,000		
o. Highway Car #2										\$80,000	
	Subtotal	\$390,000	\$80,000	\$125,000	\$135,000	\$675,000	\$455,000	\$205,000	\$125,000	\$80,000	
3. SIDEWALKS											
a. Revolutionary Road			\$484,989								
b. Heatherdell Rd (Concord Rd to Revolutionary Rd)			\$802,313								
	Subtotal		\$1,287,302								
4. ROAD RESURFACING											
a. Glen Rd		\$62,593									
b. Morningside Rd		\$52,843									
c. Chimney Pot Ln		\$79,314									
d. Highland Dr		\$80,927									
e. Summit Ave			\$28,200								
f. Captain Honeywells Rd			\$200,400								
g. Powderhorn Rd			\$33,600								
h. Revolutionary Rd			\$220,672								
i. Oakhill Rd			\$91,420								
j. Bridge St			\$75,080								
k. Captain Honeywells Rd (East)			\$40,362								
l. Heatherdell Rd				\$617,528	\$617,528						
m. Beacon Hill Rd						\$495,604					
n. Farm Rd						\$162,379					
o. Wildwood Ln						\$102,088					
p. Franklin Ct							\$51,544				
q. Colonial Ct							\$41,455				
r. Huntley Dr (South)							\$170,008				
s. Victoria Rd								\$479,478			
t. Columbia Rd								\$119,694			
u. Dellwood Ln, Crestview Pl, Flintlock Ln									\$354,632		
	Subtotal	\$275,677	\$689,734	\$617,528	\$617,528	\$760,071	\$263,007	\$599,172	\$354,632		

CAPITAL PLAN 2025-2034		FISCAL YEAR									
Proposed Project:		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
5. CURBS/DRAINAGE											
a. Glen Rd Curbs/Drainage		\$154,991									
b. Morningside Rd Curbs/Drainage		\$120,434									
c. Chimney Pot Ln Curbs/Drainage		\$133,084									
d. Highland Dr Curbs/Drainage		\$189,348									
e. Captain Honeywells Rd Curbs			\$204,243								
f. Powder Horn Rd and Captain Honeywells Rd Drainage			\$324,665								
	Subtotal	\$597,856	\$528,908								
6. FIRE											
a. Replacement of Chief Vehicles		\$80,000		\$85,000		\$90,000					
b. Ladder Replacement (2010 Smeal #50)						\$1,200,000					
	Subtotal	\$80,000		\$85,000		\$1,290,000					
8. PARKS AND RECREATION											
a. Phase 1 Parks Master Plan Implementation Pascone Park		\$1,300,000									
b. Community Center Improvements		\$60,000									
c. Sillerman Park Rehabilitation		\$200,000									
d. Bicentennial Park Phase 1 Rehabilitation		\$35,000									
e. Resurfacing Skatepark			\$35,000								
f. Bicentennial Park Phase 2 Rehabilitation			\$200,000								
g. New Gazebo @ McDowell Park			\$250,000								
h. McDowell Park Walking Path				\$130,000							
i. Widening of Roadway @ McDowell Park					\$50,000						
j. Paving roadway and rear parking lot @ McDowell Park						\$175,000					
k. Pascone Park Spray Bay						\$350,000					
	Subtotal	\$1,595,000	\$485,000	\$130,000	\$50,000	\$525,000					
9. POLICE											
e. Replacement of 2019 Dodge Charger		\$82,000									
a. Replacement of 6 police vehicle computers		\$40,000									
b. Replacement of locker room and lockers		\$25,500									
c. Purchase of Two Police Department Motocycles w/Trailer			\$100,000								
d. Upgrade Dispatch Center			\$100,000								
	Subtotal	\$147,500	\$200,000								
TOTAL ANNUAL PROJECT AMOUNTS		\$4,593,860	\$3,358,777	\$957,528	\$802,528	\$3,250,071	\$718,007	\$804,172	\$479,632	\$80,000	\$0

Capital Funding Detail 2024-25

<u>PROPOSED PROJECT</u>	<u>TOTAL COST</u>	<u>FUND BALANCE</u>	<u>BUDGET</u>	<u>GRANTS</u>	<u>RESERVE FOR DEBT</u>	<u>CHIPS</u>	<u>GF DEBT</u>
<u>Project</u>							
1. PUBLIC BUILDINGS/FACILITIES							
a. Addyman Square Rehabilitation	\$977,827			\$977,827			
b. Bridge Street-new parking lot, drainage, lights & paving	\$350,000						\$350,000
c. Village Hall HVAC Replacement	\$150,000						\$150,000
d. Justice Court Redesign	\$30,000						\$30,000
Subtotal	\$1,507,827			\$977,827			\$530,000
2. HIGHWAY EQUIPMENT							
a. Replacement of Highway Truck #1	\$260,000						\$260,000
b. John Deere Skidsteer with attachments	\$130,000						\$130,000
Subtotal	\$390,000						\$390,000
3. ROAD RESURFACING							
a. Glen Rd	\$62,593					\$62,593	
b. Morningside Rd	\$52,843					\$52,843	
c. Chimney Pot Ln	\$79,314					\$79,314	
d. Highland Dr	\$80,927					\$5,250	\$75,677
Subtotal	\$275,677					\$200,000	\$75,677
4. CURBS/DRAINAGE							
a. Glen Rd Curbs/Drainage	\$154,991						\$154,991
b. Morningside Rd Curbs/Drainage	\$120,434						\$120,434
c. Chimney Pot Ln Curbs/Drainage	\$133,084						\$133,084
d. Highland Dr Curbs/Drainage	\$189,348						\$189,348
Subtotal	\$597,856						\$597,856
5. POLICE							
a. Police Vehicle (with equipment & setup)	\$82,000						\$82,000
b. Replacement of 6 police vehicle computers	\$40,000						\$40,000
c. Replacement of locker room and lockers	\$25,500						\$25,500
Subtotal	\$147,500						\$147,500
6. FIRE							
a. Replacement of Chief Vehicle	\$80,000						\$80,000
Subtotal	\$80,000						\$80,000
7. PARKS AND RECREATION							
a. Phase 1 Parks Master Plan Implementation Pascone Park	\$1,300,000			\$650,000			\$650,000
b. Community Center Improvements	\$60,000						\$60,000
c. Sillerman Park Rehabilitation Project	\$200,000			\$200,000			\$0
d. Bicentennial Park Phase 1 Rehabilitation	\$35,000						\$35,000
Subtotal	\$1,595,000			\$850,000			\$710,000
TOTAL ANNUAL PROJECT AMOUNTS	\$4,593,860			\$1,827,827			\$2,531,033

Project Name: Addyman Square Rehabilitation

Project Type:	Public Facility Upgrade
Department:	Public Facilities
Project Priority:	High
Project Timeline:	Fall 2024

Project Description

Renovations to Addyman Square and the adjacent Saw Mill River Road Bus Depot. Renovations include: new parking lot, installation of stamped concrete sidewalks, benches, picnic tables, granite curbs, landscaping trees/tree pits, new decorative lighting, a living wall. Costs also include removal of concrete island in the parking lot as well as signage and wayfinding elements. Renovates to the depot include landscaping and streetscaping elements, lighting, signage, benches and picnic tables. We will also construct a new bus depot shelter.

Estimated Project Costs:

\$ 977,827

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

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Project Name:

Project Type:	Public Facility Upgrade
Department:	Public Facilities
Project Priority:	High
Project Timeline:	Fall 2024

Project Description

Expansion and repaving/restriping of the Bridge Street Parking Lot. To include drainage, enhanced lighting, and improved signage.

Estimated Project Costs:

\$ 350,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input checked="" type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Project Name:

Village Hall HVAC Replacement

Project Type:	Public Facility Upgrade
Department:	Public Facilities
Project Priority:	Moderate
Project Timeline:	Fall 2024

Project Description

The HVAC system at Village Hall is original to the building and is due for replacement. The current system has repeated failures and its replacement will be much more energy efficient and reliable.

Estimated Project Costs:

\$ 150,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input checked="" type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Project Name:

Justice Court Office Redesign

Project Type:	Public Facility Upgrade
Department:	Public Facilities
Project Priority:	Moderate
Project Timeline:	Fall 2024

Project Description

The present configuration of the Justice Court offices is not conducive to a proper for two clerks. A new redesign in the existing footprint of the building will better utilize the space to improve workflow.

Estimated Project Costs:

\$ 30,000

Project Priority Considerations:

<input type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input checked="" type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

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Project Name: Replacement Highway Truck#1

Project Type: Vehicle Replacement
Department: DPW
Project Priority: High
Project Timeline: Summer 2024

Project Description

Replace 2009 International Dump W-P/S

Estimated Project Costs:

\$260,000.00

Project Priority Considerations:

	Deteriorated Facility
	Health/Public Safety/Legal Mandate
X	Systematic Replacement/Operational Efficiency
	New/Expanded Facility or Program
	Other

Operating Cost Considerations

New Freightliner Dump with plow/sander

Project Name: John Deere Skidsteer with Attachments

Project Type: New
Department: DPW
Project Priority: High
Project Timeline: Summer 2024

Project Description

John Deere Skidsteer with milling attachments.

Estimated Project Costs:

\$130,000.00

Project Priority Considerations:

	Deteriorated Facility
	Health/Public Safety/Legal Mandate
	Systematic Replacement/Operational Efficiency
X	New/Expanded Facility or Program
	Other

Operating Cost Considerations

John Deere Skidsteer with attachments. Allows highway department to maintain streets, potholes, patching of blacktop.

Project Name:

Project Type:
Department:
Project Priority:
Project Timeline:

Project Description

Estimated Project Costs:

\$217,585.00

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Project Name:

Project Type:

Department:

Project Priority:

Project Timeline:

Project Description

Estimated Project Costs:

\$173,276.00

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Project Name:

Project Type:
Department:
Project Priority:
Project Timeline:

Project Description

Estimated Project Costs:

\$212,398.00

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Project Name: Highland Drive

Project Type: Curbs/Milling & Paving/Drainage
Department: DPW
Project Priority: High
Project Timeline: Summer 2024

Project Description

Install new Curbs/Milling & Paving/Drainage

Estimated Project Costs:

\$270,274.00

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Curbs = \$137,650.00
Milling & Paving = \$70,371.00
Drainage = \$27,000.00
Engineering/Construction ADM @ 15% = \$35,253.00

Project Name:

Project Type:
Department:
Project Priority:
Project Timeline:

Project Description

Replacement patrol car, including equipment

Estimated Project Costs:

\$82,000.00

Project Priority Considerations:

<input type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Project Name:

Project Type:
Department:
Project Priority:
Project Timeline:

Project Description

Replace all car computers (6). Computers are over 5 years old and failing.

Estimated Project Costs:

\$ 40,000.00

Project Priority Considerations:

<input type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Project Name:

Project Type:
Department:
Project Priority:
Project Timeline:

Project Description

Update men’s locker room, replace lockers.

Estimated Project Costs:

\$25,500.00

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Project Name: Replacement of Chief Vehicle

Project Type: Replacement of Vehicle

Department: Fire Department

Project Priority: Moderate

Project Timeline: Fall 2024

Project Description

Replacement of oldest fire chief vehicle. We have the opportunity to resell the current vehicle at high premium and purchase a new vehicle and maintain a regular replacement schedule.

Estimated Project Costs:

\$ 80,000

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Project Name: Phase 1 Parks Master Plan Implementation at Pascone Park

Project Type:	Public Facility Upgrade
Department:	Parks and Recreation
Project Priority:	High
Project Timeline:	Fall 2024

Project Description

The adopted Parks and Recreation Master Plan includes significant enhancements to Pascone Park. The Village has obtained numerous grants to fund the phase 1 implementation of the plan at Pascone Park. Enhancements include new playground equipment, lighting, a new sound stage, walking path, and hardscapes that are consistent with the Master Plan.

Estimated Project Costs:

\$ 1,300,000

Project Priority Considerations:

<input type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input checked="" type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

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Project Name:

Project Type:

Department:

Project Priority:

Project Timeline:

Project Description

Sheetrocking existing cement walls, replace existing electrical panel box, replace all outlets, replace all exit & emergency signs with new LED type.

Estimated Project Costs:

\$60,000.00

Sheetrock \$40,000.00

Electrical \$20,000.00

Project Priority Considerations:

<input checked="" type="checkbox"/>	Deteriorated Facility
<input checked="" type="checkbox"/>	Health/Public Safety/Legal Mandate
<input checked="" type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

Project Name:

Project Type:	Public Facility Upgrade
Department:	Parks and Recreation
Project Priority:	Moderate
Project Timeline:	Fall 2024

Project Description

The adopted Parks and Recreation Master Plan includes enhancements to Sillerman Park. The Village has been working with the Westchester County Planning Department in a partnership to create a walking path, a connection bridge over the brook, landscaping and plantings, and enhancements such as picnic tables.

Estimated Project Costs:

\$ 200,000

Project Priority Considerations:

<input type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input checked="" type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

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Project Name:

Bicentennial Park Phase 1 Rehabilitation
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Project Type:	Park Rehabilitation
Department:	Parks & Recreation/DPW
Project Priority:	High
Project Timeline:	Fall 2024

Project Description

Rehabilitation of Bicentennial Park with new hardscapes such as picnic tables, refuse receptacles, and pathways, as well as improvements to landscaping.
--

Estimated Project Costs:

\$ 35,000

Project Priority Considerations:

<input type="checkbox"/>	Deteriorated Facility
<input type="checkbox"/>	Health/Public Safety/Legal Mandate
<input type="checkbox"/>	Systematic Replacement/Operational Efficiency
<input checked="" type="checkbox"/>	New/Expanded Facility or Program
<input type="checkbox"/>	Other

Operating Cost Considerations

General maintenance and upkeep – no additional significant maintenance costs.

**Village of Ardsley
Tentative Budget
2024-25**

Assessment, Exemptions, and Tax Cap Calculation

2023 Ardsley Village - 552601**Top 10 tax Payers**

No.	Owner	Parcel	School Taxable
1	CONSOLIDATED EDISON CO	8	47,536,000
2	OLSL ARDSLEY LLC	1	36,940,500
3	SUEZ WATER WESTCHESTER	5	21,856,200
4	LOCK UP ARDSLEY LLC	1	15,806,600
5	ARDSLEY ASSOCIATES LLC	2	9,828,200
6	ADRLSEY MALL INC	1	6,900,300
7	15-35 CENTER STREET LLC	2	6,637,400
8	AMERICAN SPORTS GROUP LLC	1	6,063,900
9	ARDSLEY ASSOCIATES L.P. (88.88%	2	4,560,700
10	APPLE MOTOR INN LLC	1	3,710,200



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

Date: 09/13/2023

Taxing Jurisdiction: 5526

Fiscal Year Beginning: 2023

Tax Authority: 552601 VILLAGE OF ARDSLEY

Total equalized value in taxing jurisdiction: 1,466,111,600

Equalization Rate: 100

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	ST OWNED	RPTL 404(1)	3	10,600	0.00%
13100	CNTY OWNED	RPTL 406(1)	6	4,289,700	0.29%
13500	TOWN OWN	RPTL 406(1)	2	520,100	0.04%
13570	TWN O/S LM	RPTL 404(1)	2	3,121,700	0.21%
13650	VILL OWNED	RPTL 406(1)	52	16,476,500	1.12%
13800	SCHL OWNED	RPTL 408	8	70,131,500	4.78%
21600	CLERGY-RES	RPTL 462	4	2,460,900	0.17%
25110	RELIGIOUS	RPTL 420-a	3	7,443,500	0.51%
25120	EDUCATIONL	RPTL 420-a	3	10,848,900	0.74%
25130	CHARITABLE	RPTL 420-a	1	1,261,300	0.09%
41001	CIL VETS	RPTL 458(1)	12	2,582,466	0.18%
41121	WAR VET	RPTL 458-A	49	3,648,810	0.25%
41131	COMBAT VET	RPTL 458-A	21	2,625,000	0.18%
41141	DSABLD VET	RPTL 458-A	11	1,574,175	0.11%
41161	CW VET/CT	RPTL 458-B	13	975,000	0.07%
41640	RPTL466_D	RPTL466C,D,E,F,G,H&	20	1,621,800	0.11%
41800	AGED-ALL	RPTL 467	10	3,125,100	0.21%
41801	AGED-CT	RPTL 467	21	6,210,917	0.42%
41931	459-C CT	RPTL 459-c	1	340,450	0.02%
48670	PVT HSE FL	PHFL 125, 127	1	851,500	0.06%
Totals:			243	140,119,918	9.56%

Tax Cap Form

Village of Ardsley (550434200220)
 Fiscal Year Ending: 05/31/2025

Summary

Tax Levy Limit, Before Adjustments and Exclusions

✓	Real Property Tax Levy FYE 2024	\$13,812,702
✓	Tax Cap Reserve Offset from FYE 2023 Used to Reduce FYE 2024 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2024	---
✓	Tax Base Growth Factor	1.0110
✓	PILOTs Receivable FYE 2024	\$1,700
✓	Tort Exclusion Amount Claimed in FYE 2024	\$0
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2025	\$1,990
✓	Available Carryover from FYE 2024	---
	Tax Levy Limit Before Adjustments/Exclusions	\$14,243,679

Adjustments for Transfer of Local Government Functions

✓	Costs Incurred from Transfer of Local Government Functions	\$0
✓	Savings Realized from Transfer of Local Government Functions	\$0
	Total Adjustments	\$0
	Tax Levy Limit, Adjusted for Transfer of Local Government Functions	\$14,243,679

Exclusions

✓	Tort Exclusion	\$0
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$3,083
✓	Police and Fire Retirement System Exclusion	\$46,568
	Total Exclusions	\$49,651
	Your FYE 2025 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$14,293,330

✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2025 Levy	---
*	FYE 2025 Proposed Levy, Net of Reserve	---
	Difference Between Tax Levy Limit and Proposed Levy	\$14,293,330
*	Do you plan to override the Tax Cap for FYE 2025 ?	---

History

Date and Time	Status Changed To	User
04/17/2023 12:10:10 PM	Form was created (Form Status set to: Unsubmitted)	Leslie Tillotson

**Village of Ardsley
Tentative Budget
2024-25**

Fee Schedule

2024-2025 Fee Schedule



VILLAGE OF ARDSLEY FEES & CHARGES SCHEDULE

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	VILLAGE CLERK			
42	Alarm Devices & Systems:			
	Residential	\$40.00		12/5/2016
	Commercial	\$75.00		12/5/2016
44	Amusement Devices:			
	Operator	\$100.00		
	Decal	\$25.00		
109	Filming:			6/21/2022
	Deposit	Case by Case	no less than \$2,500	6/21/2022
	Commercial Filming (7am-7pm)	\$5,000 per day		6/21/2022
	Commercial Filming (outside of 7am-7pm)	\$250 per hour + \$5,000		
	Non profit student	Case by Case		6/21/2022
152	Peddling & Soliciting:			
	Peddling & Vending	\$250.00/annually		
	Streets & Sidewalks:			
	Street Opening	\$1.00/sq ft. of opening or \$500.00	Whichever is greater, per opening	
	Gravel, dirt or soft surface	\$0.50/sq ft. of opening or \$500.00	Whichever is greater, per opening	
184	Trailers Storage:			
	Application Fee	\$100 (nonrefundable)		
	Following Approval	\$100/month	Per month for every month trailer is located on property.	
143-5	Permit Parking Bridge St/Village Green Lot:			3/2/2020
	Residents, Village businesses & Employees of Village businesses	\$280/annually	Prorating of fees will be permitted by the Village Manager.	
	All others:	\$500/annually		
	Replacement Permit	\$10.00		
	FOIL:			

2024-2025 Fee Schedule

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
137-3	Photocopies of documents	Max amt. permitted by FOIL		
	Notary fees	\$2/Notarization		
	<u>Leaf Blowers Permits:</u>			8/3/2009
	Leaf Bags	.50 cents/bag		9/6/2022
	Owner of properties containing 1 or 2 family dwellings	\$5.00		
	Owner of commercial or multifamily properties	\$25.00		
	Business entity working for residential or business	\$25.00		
Dumpster Permit	\$100 for a period not to exceed 5 days	Plus \$40 per day per parking meter blocked by the dumpster. The applicant shall deposit with the Village \$250 in cash or certified check to reimburse the village for all expenses which may be incurred by it in restoring any damage created by the placement of the dumpster.	1/17/2012	
	<u>Vital Records:</u>			
	Death/Birth Certificates	\$10/copy		
BUILDING DEPARTMENT				
50-12	<u>Building Permits:</u>			1/17/2012
	New residential dwellings:	\$75 per filing	plus \$2.50 per square foot of floor area	
	New commercial buildings:	\$75 per filing	plus \$3.50 per square foot of floor area for the first 20,000 square feet, plus \$3 per square foot for the floor area in excess of 20,000 square feet.	1/17/2012
	All other work including additions renovations or alterations:	\$75 per filing	plus \$20 per \$1,000, or any part thereof, total value.	1/17/2012
	For legalization of existing structures:	\$150 per filing	plus \$40 per \$1,000, or any part thereof, total value. In any event, the minimum legalization permit fee shall be \$500	1/17/2012
	For roofing and siding:	\$125 per filing.	This includes all permit and CO fees	1/17/2012
	For sheds on residential properties:	\$125 per filing.	This includes all permit and CO fees	1/17/2012
	Backup generators on residential properties:	\$125 per filing	This includes all permit and CO fees	1/17/2012
	For the renewal of a building permit:	50% of the original permit fee or min of \$50.00	In any event, the minimum permit renewal fee shall be \$50	1/17/2012

2024-2025 Fee Schedule

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Note: fees are doubled for legalization & minimum permit fee for a legalization is \$500			
94-5	<u>Electric fees</u>	\$15 per \$1,000 or any part thereof of the total job cost or \$75.00 min per permit	For applications involving the legalization of electrical work, all fees shall be doubled.	1/17/2012
154	<u>Plumbing fees</u>	\$75.00 min per application	For applications involving the legalization of plumbing work, all fees shall be doubled	1/17/2012
	Plumbing Fixtures			
	New Plumbing Fixtures 1 to 3	\$75.00		
	New Plumbing fixtures over 3	\$10 each		
	Replace Plumbing Fixtures	\$15 each		
	<u>Gas Fixtures</u>			
	Gas supplied fixture or unit (stove etc)	\$50.00 each		
	<u>Furnaces & Water Heaters</u>			
	New or replacement oil or gas burner	\$75.00		
	Oil, Gas, Indirect, or Solar Water Heater	\$75.00		
154-6	<u>HVAC Fees</u>	HVAC Fees:		
	For residential work	\$50.00 (per compressor)		1/17/2012
	Residential Ducts	\$50 per house		
	For commercial & multifamily work	\$150 plus \$10 per ton.		
165	<u>Sanitary Sewer</u>			
	Sewer Rent Rate	\$2.124/CCF		4/3/2023
	New, replacement or repair	\$125.00		
	Sewer Tie In	\$250.00		
64	<u>Storm Sewer</u>			
	Storm Sewer tie in	\$200.00		
	1 to 3 connections (leaders, roof drains, etc)	\$50.00		
	over 3 connections	\$10 each		
	<u>Water Main</u>			
	1/4' to 2 3/4'	\$100.00		
	3" and over	\$250.00		
	Fire Sprinkler Systems			
	Residential	\$75 +\$3 per head		
	Commercial & Multifamily	\$150 + \$4 per head		
	<u>Irrigation Systems</u>			

2024-2025 Fee Schedule

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Lawn sprinklers, irrigation systems & fountains 1 to 10 connetions	\$75.00		
	Over 10 connections	\$5.00 each		
	Misc Plumbing			
	Plumbing re-inspection fee	\$50.00		
	Certificate of Occupancy & Temp or Conditional Certificates:			
	For a total value of up to \$5,000:	\$15 per application		
	For a total value of \$5,001 to \$50,000:	\$25 per application.		
	For a total value of \$50,001 and over:	\$45 per application		
	For new residential buildings:	\$100 per application		1/17/2012
	For new commercial buildings:	\$200 per application		1/17/2012
	For reissuance:	\$25 per application		
	For certification:	\$20.00		
	For applications involving the legalization of existing structures:	All fees shall be doubled.		
	For conditional or temporary certificates for residential buildings	\$100 per application		1/17/2012
	For conditional or temporary certificates for commercial buildings :	\$200 per application		1/17/2012
	Storm sewer installation (commercial & residential)			
	Street connection to building wall:	\$200.00		
	One to three connection to leaders, gutters, drains, floor area or canopy drains:	\$50.00		
	All connections over three:	\$10.00		
	Misc. Permits			
	Antenna Permit	\$50.00		
	Curb cuts	\$5.00 per foot		
	Excavations	\$50.00		
	Junkyard Permit	\$50.00		
	Landfill permit	\$50.00		
	Trucking Permit	\$25.00		
	Trucking Permit Extension	\$10 each		
	Fire Inspection Fees			3/2/2009
	Multifamily and dormitory:	\$100, plus \$10 per unit.		
	Commercial (up to 5,000 square feet):	\$100.00		
	Commercial (over 5,000 square feet):	\$100.00	plus \$10 per additional 1,000 square feet.	
	Private schools:	\$100.00	plus \$10 per 1,000 square feet.	

2024-2025 Fee Schedule

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Title search Fees			5/7/2018
	One- and two-family dwellings	\$50.00 for	plus \$0.25 per page for each paper document provided.	
	Multifamily:	\$75.00	plus \$0.25 per page for each paper document provided.	
	Commercial and mixed-use buildings:	\$100.00	plus \$0.25 per page for each paper document provided.	
	Shopping centers in the B-3 District :	\$150.00	plus \$0.25 per page for each paper document provided.	
200	Planning Board Site plan review:			
	Original application	\$250.00		
	Amended application	\$200.00		
	Residential subdivision	\$2,000/unit or lot		
	Residential site plan	\$2,000/unit or lot		
	Residential site plan CCHor R-4 District	\$2,000/unit or lot		
	Subdivision application fee	\$1,000.00		
64	Fire Prevention			3/2/2009
	Inspections	\$100.00 each		
	Cellulose nitrate film	\$100.00 annual		
	Fireworks	\$500.00 event		
	Flammable Liquids:			
	For the storage, handling, or use of Class I, II or III	\$100.00 annual		
	For the manufacture, process, blend or refine:	\$5,000/annual		
	For storage in stationary tanks	\$150.00 annual		
	For automobile garages	\$100.00 annual		
	For hazardous chemicals	\$250.00 annual		
	For liquefied petroleum gas	\$25.00 annual		
	Bonfires	\$500.00 event		

2024-2025 Fee Schedule

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
	Storage of combustible materials	\$250.00 annual or \$25.00 day		
200	Zoning			
	ZBA filing fee	\$200/applicant		
	Zoning ordinance reproduction	\$25.00		
	Zoning Map reproduction	\$5.00		
	Recreation fee for assisted living CCH District	\$600/unit		
	Permit to disturb wetland, watercourse, waterbody, floodplain	\$250.00		
	Permit to disturb steep slope	\$250.00		
	Public Donation Bin Permit fee	\$100.00		11/1/2021
	Miscellaneous:			
	Auto wrecking, junkyard waste material handling plant	\$500/annually		3/2/2009
	Bowling alley	\$25/alley annually		3/2/2009
	Dry-cleaning plants, wet cleaning plants & laundromats	\$100 annually		3/2/2009
	Lumberyards & woodworking plants	\$500 annually		3/2/2009
	Places of assembly:			3/2/2009
	Up to 5,000 square feet	\$100.00		
	Over 5,000 square feet	\$100 + \$10/additional 1,000 square feet		
	Village Board site plan review	\$250 + \$25/required parking space.		
	Floodplain development permit application	\$250.00		
	Projecting wall sign inspection	\$100/annually		
122	Garbage, Rubbish and Refuse			
	Commercial waste disposal, weekly volume:			5/20/2013
	For one to five thirty-gallon containers per week	\$55.00 month		
	For six to 10 thirty-gallon containers per week on average	\$125.00 month		
	For 11 to 20 thirty-gallon containers per week on average	\$175.00 month		
	For 21 or more thirty-gallon containers per week on average	\$250.00 month		
	For dumpsters	275.00 month		
	Penalties for late payment	\$25.00		

2024-2025 Fee Schedule

SECT	SUBJECT	FEE:	FEE DESCRIPTION:	REVISION
132	Landfills			
	Landfill permit	\$50.00 application		
	Sewers:			
	Sewer Connection Nonresident	\$1,000.00		
	Maitenance	\$50.00/annually		
	POLICE DEPARTMENT			
143	Parking, Public Off Street			
	For Village residents, Village businesses and employees of Village businesses	\$120.00 year		
	For all others	\$150.00 year		
	Parking meter zones	\$0.25 per 15 minutes \$1.00 min. credit cards		
	Vehicles & Traffic			
190	Overweight vehicles:			
	Application Fee	\$25.00	Permit valid for 30 days	
	Renewal fee	\$10/renewal	Each renewal valid for 30 days, renewable twice	
	Overnight parking	\$25/annually	Replacement tag \$5.00	
	Parking Meters 1 & 2 hours	25 cents/15 mins	\$1 min for credit cards	1/7/2019
	Police accident report	\$5.00		
148	PARKS AND RECREATION			
	Tennis Courts:			
	Ardsley residents			
	Family	\$200.00 season		
	Adult	\$100.00 season		
	Senior Citizen	\$60.00		
	Youth (18 & under)	\$60.00		
	Nonresidents:			
	Family	\$350.00/season		
	Adult	\$200.00/season		
	Senior Citizen	\$110.00		
	Youth (18 & under)	\$110.00		
	<i>Guests shall be limited to not more than 50% of the players on the court and shall follow the individual, senior citizen and youth fees above</i>			
	Single use, non-member	\$50.00/hour		
	For entry device (key or fob), if lost:	\$25.00		
	Fee to participate in tennis clinics:			

Village of Ardsley Tentative Budget 2024-25

Appendix

Contains:

- Revenue Explanatory Texts
- Appropriations Explanatory Texts

VILLAGE OF ARDSLEY
2024-25 REVENUE EXPLANATORY TEXT

GENERAL FUND:

PROPERTY TAX ITEMS

0001-1001 – REAL PROPERTY TAXES

Revenue received from the amount to be raised in taxes.

0001-1081- OTHER PAYMENTS IN LIEU OF TAXES

Revenue received for contracted/negotiated tax payments (PILOT payments).

0001-1090- INTEREST & PENALTIES ON TAXES

Revenue received from charges levied for late property tax payments.

NON-PROPERTY TAX

0001-1113 – HOTEL OCCUPANCY TAX

Revenue received from a 3% tax on hotel occupancy within the Village.

0001-1120 – NON-PROPERTY TAX DIST. BY COUNTY

Represents the percentage of the sales tax collected in Westchester County and distributed to the Village by the County.

0001-1130 – UTILITIES TAX

Revenue primarily received from utility company gross receipts, and also other payments received from small utility companies such as MCI, AT&T, Con Edison and Suez.

0001-1170 – CABLE TV FRANCHISE FEES

Revenue received from Cablevision as per the franchise agreement.

DEPARTMENTAL

0001-1235 – CHARGES - TAX ADVERTISING & EXP

Fees received from advertisement of the list of delinquent taxes.

0001-1255 – CLERK FEES

Revenue received primarily from copies of documents.

0001-1520 – POLICE FEES

Revenue received from fees charged for providing copies of police reports.

0001-1525 - PRISONER TRANSPORTATION

Revenue received from Westchester County as reimbursement of transportation costs for court appearances by prisoners.

0001-1530 – OVERTIME REIMBURSEMENTS

Revenue received from reimbursement from organizations for police coverage for special events.

0001-1560 – SAFETY INSPECTION FEES

Revenue received from fees charged for fire inspections of local businesses.

0001-1589 – STOP DWI/OCCUPANT RESTRAINT

Represents revenue anticipated from Westchester County grant reimbursement for the police department's efforts to combat intoxicated driving and seatbelt laws.

0001-1603 – REGISTRAR/VITAL STATISTICS

Revenue received from fees charged for death and birth certificates.

0001-1720 – BRIDGE STREET PARKING

Revenue received from fees charged for Village parking spaces.

0001-1740 – ON STREET PARKING

Revenue received from fees charged at on-street parking meters.

0001-1789 – OVERNIGHT PARKING FEES

Revenue received from fees charged for on-street overnight parking permits.

0001-2001 – PARK AND RECREATION CHARGES

Revenue received from fees charged for participation in a variety of outdoor recreation programs.

0001-2002 – TENNIS FEES

Revenue received from fees charged for participation in tennis programs which include permit fees and private lessons.

0001-2012 – GARAGE SALE

Revenue received from fees charged for annual garage sale participation.

0001-2089 – COMMUNITY CENTER FEES

Revenue received from fees charged for the use of the community center facility and indoor recreation programs.

0001-2110 – ZONING FEES

Revenue received from Zoning Board application fees.

0001-2115 – PLANNING BOARD FEES

Revenue received from Planning Board application fees.

0001-2116 - REIMBURSEMENT SWAT

Revenue received from Westchester County reimbursements for Special Weapons and Tactics training.

0001-2130 – REFUSE & GARBAGE CHARGES

Revenue received from fees charged to local businesses for refuse collection.

INTERGOVERNMENTAL

0001-2262 – FIRE PROTECTION SERVICES

Revenue received from reimbursement for fire service protection provided to the Town of Greenburgh in the South Ardsley and Chauncey Fire Protection Districts.

USE OF MONEY AND PROPERTY

0001-2401 – INTEREST AND EARNINGS

Revenue received from interest earned on Village bank accounts.

LICENSES AND PERMITS

0001-2555 – BUILDING PERMITS

Revenue received from fees charged for issuance of building permits.

0001-2560 – STREET OPENING PERMITS

Revenue received from fees charged for permitted access to utility companies to open up local roads for utility repairs.

0001-2565 – PLUMBING PERMITS

Revenue received from fees charged for issuance of plumbing permits.

0001-2590 – OTHER PERMITS

Revenue received from fees charged for such things as dumpster and filming permits.

0001-2591 – ELECTRIC PERMITS

Revenue received from fees charged for issuance of electric permits.

FINES AND FORFEITURES

0001-2600 – ALARM FEES

Revenue received from fees charged for residential/commercial alarm permit applications and renewals.

0001-2601 – ALARM PENALTY

Revenue received from penalties charged for false alarms.

0001-2610 – FINES AND FORFEITURES

Revenue received from Court prosecution of state and local laws.

SALE OF PROPERTY AND COMENSATION FOR LOSS

0001-2651 – SALE OF REFUSE AND RECYCLING

Revenue received from the sale of recyclable materials.

0001-2655 – MINOR SALES, OTHER

Revenue received from the sale of leaf bags to Village residents.

0001-2665 – SALE OF SURPLUS EQUIPMENT

Revenue received from the sale of used equipment and Village-owned vehicles no longer appropriate or needed for public purposes.

Revenue amount is undetermined at time of budget preparation.

0001-2680 – INSURANCE RECOVERIES

Revenue received from reimbursements made by the insurance company and workers' compensation for covered losses.

MISCELLANEOUS

0001-2701 – REFUND OF PRIOR YEARS EXPEND

Accounting transactions for reimbursements made in current year budget for prior year expenses.

0001-2710 – PREMIUM ON OBLIGATIONS

Funds received from the successful bidder on public debt issuances, as appropriate.

0001-2770 – UNCLASSIFIED REVENUES

Unanticipated revenue received but not budgeted.

INTERFUND TRANSFERS

0001-5031 – TRANSFER FROM OTHER FUNDS

Accounting transactions for year-end transfers from the capital fund, trust & agency fund and the debt service reserve to general fund.

STATE AID

0001-2750 – AIM RELATED PAYMENTS

Revenue received from State Aid for municipalities.

0001-3005 – STATE AID MORTGAGE TAX

Revenue received by Westchester County as a share of mortgage taxes collected.

0001-3089 – STATE AID OTHER

Revenue received from the State for various legislative grants and other sources.

0001-3501 – CONSOLIDATED HIGHWAY AID

Revenue received from the New York State Dept. of Transportation for the road resurfacing program.

0001-4989 – FEDERAL AID HOME & COMMUNITY SERV

Revenue received from various federal government grants, such as SAYF, or community aid.

LIBRARY:

7410-2082 - LIBRARY CHARGES

Revenue received from fines levied for late returns of books and materials.

7410-2397 – OTHER LOCAL GOVERNMENTS

Revenue received from the Village of Elmsford for the shared use of the Ardsley Library.

7410-2401 - INTEREST AND EARNINGS

Revenue received from interest earned on Library bank accounts.

7410-2810 – TRANSFER FROM GENERAL FUND

Transfer from general fund to support library operations.

7410-3840 - STATE AID - LIBRARY

Revenue received from New York State, other than the Library grant, for library purposes.

7410-4795 - SURPLUS

Portion of library fund balance utilized to support library operations.

SEWER:

0002-2120 – SEWER RENTS

Revenues derived from providing sewer service to customers based on water usage.

VILLAGE OF ARDSLEY
2024-25 APPROPRIATIONS EXPLANATORY TEXT

GENERAL FUND:

BOARD OF TRUSTEES

ACCOUNT # 1010

1010-100 -- PERSONNEL SERVICES REGULAR

This line item represents salaries for four Board members.

1010- 485 -- PROFESSIONAL TRAINING

This line item represents the cost of the training for four Board of Trustees.

VILLAGE JUSTICE

ACCOUNT # 1110

1110-100 -- PERSONNEL SERVICES REGULAR

This line item represents the salaries for Village Justice & Court Clerk.

1110-110 -- PART TIME

This line item represents the salaries for Intermediate Clerk & Associate Village Justice.

1110-111-- COURT SECURITY

This line item represents the salary for the PT Court Security Guard.

1110-415 -- OPERATING SUPPLIES

This line item represents expenses for purchase & updating various law books, dockets, forms & warrants, robe dry cleaning, interpreters, court stenographer and other items specific to Court operations.

1110-460 – CONTRACT SERVICES

This line item represents the cost of the Xerox copy machine lease and delinquent ticket vendor.

1110-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses for staff and the justices.

1110-490 – NYS COMPTROLLER FEES

This line item represents the State’s portion of the fines and fees collected from the Justice Court

MAYOR

ACCOUNT # 1210

1210-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary of the Mayor.

1210-400 – CONTRACTUAL EXPENSES

This line item represents the costs of outside consultant(s) for various Village projects.

1210-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

VILLAGE MANAGER

ACCOUNT # 1230

1230-100 – PERSONNEL SERVICES REGULAR

This line item represents salary for the Village Manager.

1230-110 – CONFIDENTIAL SECRETARY

This line item represents salary for the full time Village Manager’s confidential secretary.

1230-200 – EQUIPMENT

This line item represents office equipment expenses.

1230-400 – CONTRACTUAL EXPENSE

This line item represents the costs of outside consultant(s) or contracts for various projects or services.

1230-432 - MILEAGE REIMBURSEMENT

This line item represents cost for business use of personal vehicles.

1230-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

AUDITOR

ACCOUNT # 1320

1320-400 - CONTRACTUAL EXPENSE

This line item represents the expense for the annual audit.

1320-460 – CONTRACT SERVICES

This line item represents the fee for the GASB-45/OPEB actuarial analysis.

TREASURER

ACCOUNT # 1325

1325-100 - PERSONNEL SERVICES REGULAR

This line item represents salary for the Treasurer.

1325-133 - LONGEVITY

This line item represents longevity payment based on years of service.

1325-137 - ACCOUNTS PAYABLE CLERK

This line item represents salary for the Intermediate Account Clerk.

1325-415 – OPERATING SUPPLIES

This line item represents the costs of routine office supplies and materials, such as tax bills, purchase orders, ink cartridges, paper and a supply of checks.

1325-419 – TECHNOLOGY

This line item represents the annual maintenance fee for the financial system.

1325-461 – PAYROLL

This line item represents the contractual expense of the payroll vendor.

1325-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

CLERK

ACCOUNT # 1410

1410-100– PERSONNEL SERVICES REGULAR

This line item represents salary for the Village Clerk.

1410-133– LONGEVITY

This line item represents longevity payment based on years of service.

1410-400 – CONTRACTUAL EXPENSE

This line item represents the annual fee for E-Code, Laserfiche maintenance, Constant Contact services, iCompass agenda management, Xerox copier contract and Digiscribe.

1410-425– EQUIPMENT REPAIR

This line item represents the maintenance cost of office equipment, such as the copy machine, fax machine, scanner.

1410-455– PRINTING

This line item represents cost of legal/public notices and other publishing and printing needs including Westlaw.

1410-485 – PROFESSIONAL TRAINING

This line item represents association membership dues, training and conference fees and expenses.

LAW

ACCOUNT # 1420

1420-110 – PART TIME PROSECUTOR

This line item represents salary provided to the Village Prosecutor.

1420-460 – CONTRACT SERVICES

This line item represents contractual fees for Village Attorney and legal fees not otherwise covered through financing, to prepare necessary documents for the issuance of bond anticipation notes and serial bonds and financial services in connection with such issuance.

1420-461 – PROFESSIONAL SERVICES

This line item represents the legal fees paid for the services of labor attorney.

1420-468 – LITIGATION

This line item represents legal fees for Village representation in matters of litigation, including franchise renewal services.

VILLAGE HALL

ACCOUNT # 1620

1620-400 - CONTRACTUAL EXPENSE

This line item represents the cost of outside professional cleaning services for Village Hall.

1620-410 – SUPPLIES

This line item represents the cost of general office operating supplies for all departments other than Fire and Library.

1620-412–POSTAGE

This line item represents postage costs for all departments other than Fire and Library.

1620-430 – UTILITIES

This line item represents utility costs for Village Hall.

1620-431 – TELEPHONE

This line item represents the cost for the telephone service for all departments other than Fire and Library.

1620-452 – BUILDING MAINTENANCE

This line item represents the cost for building maintenance of Village Hall and necessary security improvements.

CENTRAL GARAGE

ACCOUNT # 1640

1640-100 – PERSONNEL SERVICES REGULAR

This line item represents salary for the Mechanic and Asst. Mechanic in the Highway Garage.

1640-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on vehicle maintenance activities.

1640-102 – OUT OF TITLE

This line item represents pay for Central Garage Staff working temporarily in a higher title.

1640-133 – LONGEVITY

This line item represents longevity payment based on years of service.

1640-200 – EQUIPMENT

This line item represents the cost of maintenance equipment and tools in the Central Garage.

1640-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for central garage personnel. However, uniform costs for all Highway/Central Garage/Parks/Refuse personnel have been moved to Maintenance of Streets, A-5110.411, for administrative tracking purposes.

1640-415 – OPERATING SUPPLIES

This line item represents cost for supplies and small equipment such as rags, shovels, weed trimmer, chains for chainsaws and tolls.

1640-426 – PARTS REPAIR/AUTO SUPPLIES

This line item represents the cost for parts and other auto supplies for equipment and trucks.

1640-428 – TIRES

This line item represents the cost of tires for all Village vehicles and heavy equipment.

1640-430 – UTILITIES

This line item represents Highway Department utility costs, excluding telephone costs.

1640-469 – GARAGE MAINTENANCE

This line item represents maintenance costs, as needed, including such things as overhead door repair, fire extinguisher inspection fee, misc. hardware purchases.

1640-474 – INSPECTION

This line item represents the fees for annual inspection of all vehicles.

1640-475 – DRUG TESTING

This line item represents the cost of random drug testing for Highway employees.

1640-481 – FUEL

This line item represents the cost of fuel for Village vehicles, other than Fire Department vehicles and apparatus.

1640-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

TECHNOLOGY

ACCOUNT #1680

1680-250 – EQUIPMENT

This line item represents the cost of all hardware needs, such as computers, servers, and similar items for all departments other than Library and Fire.

1680-419 – SOFTWARE/LIC

This line item represents the cost of all software and licensing needs, such as Microsoft Office, email server software and similar items for all departments other than Library and Fire. Technology needs specific to a department, such as the Village's financial software, remain in the respective department. Also includes offsite file backup for all departments other than Library and Fire and the Village's website annual maintenance.

1680-452 – IT CONSULTANT

This line item represents the cost of all technology consulting needs for all departments other than Library and Fire.

SPECIAL ITEMS

ACCOUNT # 1910;1920;1950;1960;1964;1990

1910-400 – INSURANCE CONTRACTUAL EXPENSES

This line item represents premiums for Village insurance coverage other than Workers' Compensation and an estimated amount to cover deductibles.

1920-400 - MUNICIPAL ASSOC. DUES

This line item represents the cost of membership dues for Westchester County Municipal Officials Association, NYCOM and Sustainable Westchester.

1950-400 – TOWN TAX CONTRACTUAL EXPENSES

This line item represents taxes paid annually to the City of New York for permits in connection with the “Blow-off” property.

1960-400 – CONTRACTUAL EXPENSES MTA TAX

This line item represents mandatory payroll taxes paid to the Metropolitan Transportation Authority.

1964-462- CERTIORARI

This line item represents settlement costs as a result of commercial property certiorari cases.

1990-400 – CONTINGENCY ACCOUNT CONTRACTUAL EXPENSES

This line item represents funding for general fund obligations incurred but not otherwise budgeted or fully determined and funding, as necessary, to comply with fund balance policy.

POLICE

ACCOUNT # 3120

3120-100 – PERSONNEL SERVICES REGULAR

This line item represents Salaries for the Police Chief, 2 Lieutenants, 1 Detective/Sergeant, 2 Detectives, 3 Sergeants and 10 officers and payment for update to departmental rules and regulations.

3120-101- PERSONNEL SERVICES OVERTIME

This line item represents cost of officers when working beyond the normal work day.

3120-103 – OUT OF TITLE

This line item represents pay for officers working temporarily in a higher title.

3120-105 – OVERTIME DWI

This line item represents the pay for officers for duties specifically related to the Stop DWI Grant.

3120-106 – OVERTIME REIMBURSEMENTS

This line item represents overtime pay for officers for duties specifically related to school or community events, or projects done by outside agencies. Many costs are reimbursed by outside agencies.

3120-107 – SWAT OVERTIME

This line item represents the pay for officers for duties specifically related to the SWAT detail.

3120-110 – PART-TIME

This line item represents the salary for the School Crossing Guard.

3120-111 – COMP PAYOUT

This line item represents funds for the payment of accumulated compensatory time for police officers.

3120-132 – HOLIDAY PAY

This line item represents contractual payment to officers who opt to receive a lump sum payment for 12 holidays.

3120-133- LONGEVITY

This line item represents contractual payments to qualified officers who declare their intentions to retire within three years.

3120-170 – SPECIAL SERVICES

This line item represents stipends for two EMTs, four firearms instructors and six armorers.

3120-200 – CHILD SAFETY GRANT

This line item represents costs associated with the children's car seat program state grant.

3120-201 – GOVERNOR’S TRAFFIC SAFETY GRANT

This line item represents costs associated with the selective traffic enforcement program state grant. Enforcement includes special details such as for speeding and passing school busses.

3120-230 – MOTOR VEHICLE

This line item represents the purchase of one new police vehicle with associated equipment.

3120-260 – SIGNAL EQUIPMENT

This line item represents the repair and maintenance of signal equipment, portable radio batteries, and FCC license fee.

3120-270- COMMUNITY POLICING

This line item represents costs associated with community policing.

3120-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for personnel and bullet proof vests.

3120-415 –OPERATING SUPPLIES

This line item represents costs for general operating supplies, such as fire extinguishers, medical supplies, DVDs, detective supplies, Glock night sights, detective supplies, practice cartridges for tasers, US Identification Manual subscription, and updates for NY Criminal Gray Book, and printing. As needed, it may include the cost of new Live Scan equipment.

3120-425 – EQUIPMENT REPAIR

This line item represents repair of equipment, such as car radios and video cameras.

1320-426 – MOTOR VEHICLE REPAIR

This line item represents the cost of police motor vehicle repairs, parts and maintenance.

3120-450 – FEES FOR SERVICE

This line item represents the cost of such things as new police officer physicals, psychological tests, Hepatitis B shots, and shooting range fees.

3120-460 – CONTRACTUAL SERVICES

The line item represents the costs of annual maintenance contracts for such things as Racal voice recorder, Admit, ELSAG (plate reader service), Reverse 911, Comnetix (livescan service), permitting systems, parking meters, and copy machine.

3120-485 – PROFESSIONAL TRAINING

This line item represents association membership dues, training and conference fees and expenses. For 2020-21, this includes funds for emergency drill training and two additional training day for officers.

TRAFFIC CONTROL

ACCOUNT # 3310

3310-415 – OPERATING SUPPLIES

This line item represents the costs of minor repairs to traffic signals and replacement of crosswalk center median signs.

PARKING

ACCOUNT # 3320

3320-400 – CONTRACTUAL SERVICES

This line item represents the cost of services related to Village parking meters.

FIRE

ACCOUNT # 3410

3410-100 – PERSONNEL SERVICES

This line item represent stipends for the fire chief, 1st fire chief and 2nd fire chief.

3410-134 – FIRE INSPECTOR

This line item represents salary for the Fire Inspector.

3410-260 – SIGNAL AND COMMUNICATION EQUIPMENT

This line represents the purchase of new radios, pagers and notification of alarms to all members and other related equipment.

3410-270 – TOOLS AND OPERATING EQUIPMENT

This line item covers the cost of the apparatus equipment, full turnout gear, hose, Scott packs, and other firefighting equipment.

3410-410 – SUPPLIES

This line item represents general purchases of office supplies, such as copy paper cartridges for printer and various office supplies.

3410-411 - UNIFORMS

This line item represents the cost of uniforms and supplies, such as badges, collar brass, name tags, helmet shields, accountability tags, and uniform shirts.

3410-412 - POSTAGE

This line item represents postage costs of fire prevention materials and other departmental mailings.

3410-415 - OPERATING SUPPLIES

This line item represents the cost of the operating supplies, such as cleaning supplies, extinguishers, SCBA parts and testing and Cascade and other system testing.

3410-419 – TECHNOLOGY

This line item covers all department technology needs, including but not limited to IamResponding and computers and servers.

3410-425 – EQUIPMENT REPAIR

This line covers the cost of general equipment repair and maintenance of all communication radios.

3410-426 – MOTOR VEHICLE REPAIR

This line item covers the cost of annual maintenance and repairs for departmental vehicles and apparatus.

3410-430 - UTILITIES

This line item represents firehouse utility costs, excluding telephone costs.

3410-431- TELEPHONE

This line item represents cell phone, landline telephone service and data plans for Wifi.

3410-437- FIRE COMPANY FEE

This line item represents the portion of monies paid to Ardsley Engine Co.No.1 from revenue received from the Town of Greenburgh for service rendered by the Ardsley Fire Department to the South Ardsley Fire Protection District and the Chauncey Fire Protection District, both located in the unincorporated area of Greenburgh.

3410-452- BUILDING MAINTENANCE

This line item represents the cost for building maintenance of the firehouse.

3410-453– HYDRANT RENTAL

This line item represents the rental cost of fire hydrants owned by the Town of Greenburgh in the northeast corner of the Village in the vicinity of McDowell Park.

3410-454 – INSURANCE

This line item represents costs for the mandated annual physicals for all firefighters, an accident policy and volunteer firefighter cancer coverage.

3410-455 - PRINTING AND ADVERTISING

This line item represents the cost of printing fire prevention materials and website hosting.

3410-460 – CONTRACT SERVICES

This line item represents the fee for the GASB-73/LOSAP actuarial analysis.

3410-481- FUEL

This line item represents the cost of fuel for apparatus and vehicles.

3410-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses, educational materials and annual dinner.

BUILDING/PLUMBING INSPECTION

ACCOUNT # 3620

3620-100 – PERSONNEL SERVICES REGULAR

This line item represents salaries for full time Building Inspector, who also serves as the Plumbing and Sanitary Sewer Inspector.

3620-110 - PART-TIME

This line item represents part time salary costs of an Assistant Building Inspector in the absence of the Building Inspector.

3620-111 – CODE ENFORCEMENT

This line item represents the salary for the Code Enforcement Officer. This position is currently filled by the Building Inspector, but the code enforcement salary portion is identified on this line.

3620-133 - LONGEVITY

This line item represents longevity payment based on years of service.

3620-400 – CONTRACTUAL EXPENSES

This line item represents costs for scanning of large format plans and documents, as well as professional engineering and planning consultant fees for Village projects not reviewed under an escrow account.

3620-419 – TECHNOLOGY

This line item represents the annual maintenance fee for the MUNICIPALITY software system.

3620-426 – AUTO MAINTENANCE

This line item represents costs for the annual inspection fee and maintenance of the Building Inspector's vehicle.

3620-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

REGISTRAR OF VITAL STATISTICS

ACCOUNT # 4020

4020-100- PERSONNEL SERVICES REGULAR

This line item represents the stipend paid to the Village Clerk for the maintenance of birth and death records.

YOUTH COUNCIL

ACCOUNT # 4210

4210-460 – CONTRACT SERVICES

This line item represents the costs associated with the provision of contracted services by the Youth Advocate.

4210-485 – SAYF COALITION

This line item represents costs associated with SAYF Coalition activities. The Coalition is funded through federal grant funds and in-kind services.

STREET ADMINISTRATION

ACCOUNT # 5010

5010-100 - PERSONNEL SERVICES REGULAR

The line item represents the salaries for the Highway Foreman and Assistant Highway Foreman.

5010-133 - LONGEVITY

This line item represents payment of longevity after certain years of service.

5010-486 – ENGINEERING

This line item represents the cost of engineering services not otherwise provided for in debt financing.

MAINTENANCE OF STREETS

ACCOUNT # 5110

5110-100 - PERSONNEL SERVICES REGULAR

This line item represents salaries for 4 Skilled Laborers, 4 Laborers.

5110-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on street maintenance activities.

5110-103 – OUT OF TITLE PAY

This line item represents pay for Highway staff working temporarily in a higher title.

5110-110 – PART TIME

This line item represents the salaries of the hourly Highway seasonal laborers.

5110-133 – LONGEVITY

This line item represents longevity payment based on years of service.

5110-200 – EQUIPMENT

This line item represents highway equipment expenses.

5110-411 – UNIFORMS

This line item represents the contractual annual uniform allowance for all Highway personnel. For administrative tracking purposes, uniform cost is not budgeted in each Highway Department division.

5110-415 – OPERATING SUPPLIES

This line item represents the appropriation for the purchase of manhole rings, acquisition of sand, cement, black top used for pothole patching, shovels and brooms.

5110-448 – ROAD PAVING

This line item represents the costs of annual contracted paving services and patching.

SNOW REMOVAL

ACCOUNT # 5142

5142-101 – PERSONNEL SERVICES OVERTIME

This line item represents overtime pay for personnel when working beyond the normal work day on snow removal activities.

5142-426 – MOTOR VEHICLE REPAIR

This line item covers the cost of annual maintenance and repairs for snow removal vehicles.

5142-490 – SALT & SAND

This line item represents the purchase of salt and other materials for snow removal operations.

STREET LIGHTING

ACCOUNT # 5182

5182-426 – LIGHTS AND PERIPHERALS

This line item represents costs for installation, maintenance and repair of street lights.

5182-490 – STREET LIGHTS

This line item represents payment to the New York Power Authority and Con Ed for all street lights, Village Green parking lot and Eastern Drive sanitary sewer pump electrical services.

SENIOR PROGRAMS

ACCOUNT # 6772

6772-415 – OPERATING SUPPLIES

This line item presents the purchase of supplies particular to senior citizen programs.

6772-439 – SENIOR TRIPS

This line item presents the cost of the charter bus service for the senior trips.

6772-461 – SENIOR PROGRAM EXPENSE

This line item represents the costs for senior program activities.

PARKS

ACCOUNT # 7110

7110-100 – PERSONNEL SERVICES REGULAR

The line item represents the salary for the Recreation Supervisor and one laborer.

7110-110 – PART TIME

This line item represents the salaries of the hourly seasonal skate park attendants.

7110-133 – LONGEVITY

This line item represents longevity payment based on years of service.

7110-210 – PARKS EQUIPMENT

This line item represents the cost of program equipment needs, such as basketball nets, tennis balls and similar items.

7110-415 – OPERATING SUPPLIES

This line item represents the cost of routine supplies and materials, such as brooms, racks, toilet paper, rags and similar items.

7110-430 – UTILITIES

This line item presents utility costs for park amenities, such as lights and water.

7110-452 – PARKS IMPROVEMENTS

This line item represents costs associated with improvements to Village parks, such as picnic tables, playground wood chips, fence railing and restroom upkeep.

7110-454 – PARK MAINTENANCE

This line item represents the cost of equipment and repairs necessary for annual park maintenance, such as shovels, grass seed, softball field conditioner and lime, and sprinkler head maintenance.

7110-461 – PROGRAM EXPENSE

This line item represents costs associated with programs, such as softball referees, basketball and tennis instructor fees, summer camp, band for the summer concerts, ASCAP license fee, special events, and similar program expenses.

7110-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

COMMUNITY CENTER

ACCOUNT # 7185

7185-110 – PART TIME

This line item represents funds for the salary of the part time Community Center Recreation Assistant and student helpers.

7185-200 – EQUIPMENT

This line item represents the cost of miscellaneous equipment needed at the Community Center.

7185-430 - UTILITIES

This line item represents the cost of all utilities, except telephone, for the Community Center.

7185-439 – PROGRAM EXPENSE

This line item represents the costs incurred in staging various special events such as dances, movie nights, ice cream socials and holiday tree lighting festivities.

7185-452 – BUILDING MAINTENANCE

This line item represents the cost of the annual fire extinguisher inspection, HVAC maintenance and repair, fire alarm and sprinkler inspection, security improvements, and similar items.

7185-455 – PRINTING

This line item represents the cost of printing and mailing of program brochures.

7185-460 – CONTRACT SERVICES

This line item represents the cost of the contracted Xerox, cleaning and pest control services.

VILLAGE HISTORIAN

ACCOUNT # 7510

7510-415 –OPERATING SUPPLIES

This line item represents the cost of dues to APHNYS for Village historian and cost of Historical Society calendar.

CELEBRATIONS

ACCOUNT # 7550

7550-490 – MISCELLANEOUS

This line item represents payment for a wide variety of Village events not otherwise budgeted, but not including staff overtime costs related to events.

7550-491 – MULTICULTURAL EVENTS

This line item represents payment for a variety of Village events to support the MDI committee.

CATV COMMITTEE

ACCOUNT # 7560

7560-460 – CONTRACTUAL EXPENSES

This line item represents the cost of Contractual Cable Access Coordinator and cable access technician services.

ZONING

ACCOUNT # 8010

8010-100 – PERSONNEL SERVICES REGULAR

This line item represents part time salaries for the Zoning Board of Adjustment Secretary who handles the applications and the Recording Secretary who handles the meeting minutes.

8010-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of Planning Consultant or legal services on an as needed project basis.

8010-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

PLANNING

ACCOUNT # 8020

8020-100 – PERSONNEL SERVICES REGULAR

This line item represents part time salaries for the Planning Board Secretary who handles the applications and the Recording Secretary who handles the meeting minutes.

8020-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of Planning Consultant services on an as needed project basis.

8020-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

ENVIRONMENTAL

ACCOUNT # 8090

8090-400 – CONTRACTUAL EXPENDITURES

This line item represents the costs of outside consultant(s) or contracts for various projects and services.

8090-415 – OPERATING SUPPLIES

This line item represents the purchase of various supplies and small tools in support of the Conservation Advisory Committee programs.

8090-460 – CONTRACT SERVICES

This line item represents expenses for licenses and related certifications for the Conservation Advisory Committee programs.

8090-485– PROFESSIONAL TRAINING

This line item represents the cost of association membership, training and conference fees and expenses.

STORM SEWERS

ACCOUNT # 8140

8140 -110 – STORMWATER

This line item represents the salary of a part time Intermediate Clerk and a stipend for interns to perform mapping and testing pursuant to Phase II Stormwater Management requirements.

8140-415 – OPERATING SUPPLIES

This line item represents costs of water testing kits, paint, tapes, garbage bags, gloves, plants and soil necessary for activities associated with phase II Stormwater Management requirements.

8140-483 – SEWER MAINTENANCE

This line item represents the cost of supply material for the maintenance of the storm sewers and flood control areas.

8140-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

REFUSE & GARBAGE

ACCOUNT # 8160

8160-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary of the following Highway Department personnel: Two MEO's, One Skilled Laborer and 1 Laborer.

8160-101 – PERSONNEL SERVICES OVERTIME

This line item represents cost of staff when working beyond the normal work day.

8160-103 – OUT OF TITLE PAY

This line item represents pay differential for staff working out of title.

8160-133 – LONGEVITY

This line item represents longevity payment based on years of service.

8160-415 – OPERATING SUPPLIES

This line item represents the cost of distribution of two leaf bags per household. These bags are purchased through county contract.

8160-456 – TIPPING

This line item represents the per ton carting charge for the unloading of refuse at the Westchester County facility at Charles Point, as well as the carting of leaves to the County Transfer Station.

8160-460 – CONTRACT SERVICES

This line item represents the tipping fee for garden debris/organics at the City of Yonkers.

STREET CLEANING

ACCOUNT # 8170

8170-426 – MOTOR VEHICLE REPAIR

This line item represents the cost of repairs to the Street Sweeper.

COMMUNITY BEAUTIFICATION

ACCOUNT # 8510

8510-415 – OPERATING SUPPLIES

This line item represents the cost of the flowers & shrubs at the following pocket parks: a) Silliman Park; b) Bicentennial Park; c) Legion Park; and d) Pocost Park and traffic islands: a) Addyman Square; b) Legion Park; c) Markwood Circle and on Heatherdell Road at d) St. Bernabas Church; e) Chimney Pot Lane; f) Concord Road; and g) Beacon Hill Road. Additionally, the DPW maintains the grounds of Village Hall and area around the Gazebo in Pascone Park and other miscellaneous Village owned locations.

SHADE TREES

ACCOUNT # 8560

8560-415 – TREE MAINTENANCE

This line item represents the planting/replacement of trees which have been either damaged, vandalized or blighted. Also includes the costs associated with a private service for trimming and removal of trees in the Village rights-of way and parks.

EMPLOYEE BENEFITS

ACCOUNT # 9010; 9015; 9030; 9040; 9045; 9055; 9060; 9090

9010-801 – STATE RETIREMENT

This line item represents pension costs billed by the State of all general fund employees other than police.

9015-825 – POLICE RETIREMENT

This line item represents pension costs billed by the State of all sworn police personnel.

9025-800 – FIRE SERVICE AWARDS

This line item represents the costs associated with the Fire Service Awards program established by referendum in 1991 for volunteer firefighters.

9030-802 – SOCIAL SECURITY

This line item represents the Village's required payment of 7.65% of all salary paid to employees.

9040-803 – WORKERS' COMPENSATION

This line item represents the cost of the Workers' Compensation Insurance premium paid annually to PERMA.

9045-804 – LIFE INSURANCE

This line item represents the cost of life insurance premiums for all full time employees.

9055-806 – DISABILITY INSURANCE

This line item represents the amount paid to the State Insurance Fund for disability benefits for full time employees.

9060-804 OPTICAL

This line item represents the amount paid for optical coverage for Highway employees.

9060-807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the health insurance coverage for full time employees. This cost is net of employee contributions of 2% of salary for family coverage and 1% of salary for single coverage.

9060-808 – DENTAL INSURANCE

This line item represents the premium paid to Ameritas Life Insurance for dental insurance coverage for all full-time employees.

TRANSFERS

ACCOUNT #9512

9512-0900 – TRANSFERS

This line item represents the general fund contribution to support services of the Ardsley Public Library.

DEBT SERVICE – SERIAL BOND

ACCOUNT # 9710

9710-600 – DEBT SERVICE/SERIAL BONDS PRINCIPAL

This line item represents the principal costs on serial bonds for capital improvements undertaken by the Village.

9710-700 – DEBT SERVICE/SERIAL BONDS INTEREST

This line item represents the interest costs on serial bonds for capital improvements undertaken by the Village.

LIBRARY:

ACCOUNT # 7410

1960-400 – CONTRACTUAL EXPENSES MTA TAX

This line item represents mandatory payroll taxes paid to the Metropolitan Transportation Authority.

7410-100 – PERSONNEL SERVICES REGULAR

This line item represents the salary for the Library Director.

7410-133 – LONGEVITY

This line item represents longevity payment based on years of service.

7410-146 – LIBRARIAN

This line item represents salaries for the one full time and one part-time Children's Librarian, as well as two additional part time Librarians.

7410-147 – CLERK

This line item represents the salary for one full time Assistant Librarian.

7410-154 – PT CLERKS

This line item represents the salaries for three part-time Library Clerks.

7410-157 – LIBRARY PAGES

This line item represents the salaries for part-time Library Pages.

7410 – 200 – EQUIPMENT

This line item represents office equipment expenses.

7410-400 – CONTRACTUAL EXPENSES

This line item represents the cost of such things as outside professional cleaning services, elevator maintenance, HVAC maintenance, and other maintenance contracts.

7410-409 – BOOKS/MULTIMEDIA

This line item represents the cost of the purchase of books and audio books.

7410-410 – SUPPLIES

This line item represents the purchase of various library supplies, including tapes, book plates, barcodes, and similar items.

7410-420 – SUBSCRIPTIONS

This line item represents the cost of the annual subscriptions for magazines and newspapers.

7410-431 – TELEPHONE

This line item represents the monthly charges for telephone service for the Library.

7410-433 – POSTAGE AND FREIGHT

This line represents mailing costs of notices, bills and library cards to Library patrons.

7410-439 - RENT, REPAIR, MAINTENANCE OFFICE EQUIPMENT

This line item represents the cost of participation in the Westchester Library Service, which covers all computers, software, technology support, and library catalog and databases. This line also includes movie licensing fees and other miscellaneous fees, as needed.

7410-450 – UTILITIES

This line item represents the cost of all utility services, except telephone, for the Library.

7410-452 – BUILDING MAINTENANCE

This line item represents the cost of the annual fire extinguisher inspection, fire alarm and sprinkler inspection, elevator service contract, and similar items.

7410-454 – INSURANCE

This line item represents premiums for Village insurance coverage other than Workers' Compensation and an estimated amount to cover deductibles. The Library pays a proportionate share of the total Village cost.

7410-460 – CONTRACT SERVICES

This line item would cover the cost of special program costs related to the provision of Library services to the Village of Elmsford.

7410-469 – OUTSIDE MAINTENANCE

This line item represents the cost of lawn care, plantings, tree maintenance and similar activities.

7410-485 – PROFESSIONAL TRAINING

This line item represents the cost of association memberships, training and conference fees and expenses.

7410-490 – MISCELLANEOUS

This line item represents the costs of all other expenditures that are not accounted for otherwise.

7410-491 – TOWN TAX

This line item represents taxes paid annually to the City of New York for permits in connection with the “Blow-off” property and to the Town of Greenburgh for the county sewer district. The Library pays the proportionate share of the total Village cost.

BENEFITS :

ACCOUNT # 9010,9030,9040,9045,9055,9060

9010-801 – STATE RETIREMENT - This line item represents pension costs billed by the State of all library fund employees.

9030-802 – SOCIAL SECURITY - This line item represents the required payment of 7.65% of all salary paid to library employees.

9040-803 – WORKERS’ COMPENSATION

This line item represents the cost of the Workers’ Compensation Insurance premium paid annually to PERMA for library staff coverage.

9045-804 – LIFE INSURANCE

This line item represents the cost of life insurance premiums for full time library employees.

9055-806 – DISABILITY INSURANCE

This line item represents the amount paid to the State Insurance Fund for disability benefits for full time library employees.

9060-807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the health insurance coverage for full time library employees. The total cost is partially offset by library employee contributions of 2% of salary for family coverage and 1% of salary for single coverage.

9060-808 – DENTAL INSURANCE

This line item represents the premium paid to Ameritas Life Insurance for dental insurance coverage for all full-time library employees.

SEWER FUND:

ACCOUNT # 8120

8120-0100 - PERSONNEL SERVICES REGULAR

This line item represents funds for portions of salaries of staff involved in sanitary sewer maintenance and administration.

8120-0400 - CONTRACTUAL EXPENSE

This line item represents the costs associated with the sewer fund billing agent, engineering and system investigation of the sanitary sewer system.

8120-0415 – OPERATING SUPPLIES

This line item represents the costs of chemicals and other supplies related to the maintenance of the sanitary sewer system.

8120-0483 – SEWER MAINTENANCE

This line item represents the costs of capital improvements and general maintenance of the sanitary sewer system.

8120-0807 – HOSPITAL & MEDICAL INSURANCE

This line item represents the premium cost paid to NYS Health Insurance Plan for the proportionate share of benefits for all employees allocated to the Sewer Fund administrative costs.