

MANAGER'S REPORT 2/21/17

1. **ASHFORD AVE BRIDGE:** Rather than continue to insert all of the alerts in this report at each meeting, I will just encourage everyone to sign up for our electronic alerts via our website and monitor all bridge news directly from the County at:

www.westchestergov.com/subscribe

www.westchestergov.com/ashfordavenuebridge
2. **BUDGET:** While I do not expect any major issues at this time with the budget, I cannot say for certain whether or not we will be able to stay under the State imposed CAP. Since this year's inflation factor is only 1.15%, and we could face the loss of nearly \$33,000 in State AIM money if the Governor's shared services proposal goes through, I doubt very seriously we will be able to stay under the CAP without significant service or capital infrastructure impacts. I won't know for sure for a couple of weeks. Because of the timing required to adopt the tax cap override, as I have done in previous years, I have put the override on the agenda for your consideration and setting of a public hearing just in case we need it. If we're able to stay under the CAP, then you can always rescind the override.
3. **BUDGET MEETING DATES:** Because a couple of other events have come up since we set our original dates for budget discussions, the dates are now March 21st, March 29th, and April 11th (if needed). All meetings start at 8:00 P.M.